

IH-635 Managed Lanes Project - Conceptual Cost Estimate (2005 \$\$)
\$ millions
Form D

Project Segments DEFGHI to be Delivered by 2025										
Project Segments ABC to be Delivered by 2013										
Description	Segment A	Segment B	Segment C	Segment D	Segment E	Segment F	Segment G	Segment H	Segment I	Total Cost
1 - Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
2 - Right-Of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
3 - Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
4 - Construction										
a. Roadway/Removal/Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
b. Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
c. Bridges/Structures/Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
d. Tunnels & Tunnel Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
e. System Wide Components	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
f. Maintenance of Traffic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
Subtotal (4-a. To 4-f.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
5 - Operations & Maintenance - Tunnel (Annual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
6 - Operations & Maintenance - Roadway & Bridge (Annual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
7 - Operations & Maintenance - Toll Systems (Annual)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
Subtotal (5 to 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
8 - Capital Maintenance (Annualized)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
9 - Program Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.0
Segment Total (1 to 9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Delivery Totals			\$0.0						\$0.0	\$0.0

4-e. - **System Wide Components:** Includes system components common to all segments such as, Electronic Toll Collection (ETC), ITS, Illumination, Signage, Markings, and Signals.

5 - **Operations & Maintenance - Tunnel:** Includes routine operations & maintenance activity for tunnel structure, systems, physical maintenance of support facilities(buildings).

6 - **Operations & Maintenance - Roadway & Bridge:** Includes routine operations & maintenance activity for surface and subsurface roadway components, ITS, roadway related utilities cost.

7 - **Operations & Maintenance - Toll Systems:** Includes routine operations & maintenance activity for Toll Systems components.

8- **Capital Maintenance:** Costs for all segment components, including Roadway, Structural, Systems, Facilities and related components requiring capital maintenance.

9- **Program Costs:** - Includes all other costs not accounted for in Items 1-8 required to deliver the project segments.