



TEXAS
CLEAR
LANES



I-635 LBJ EAST PROJECT

Texas Transportation Commission

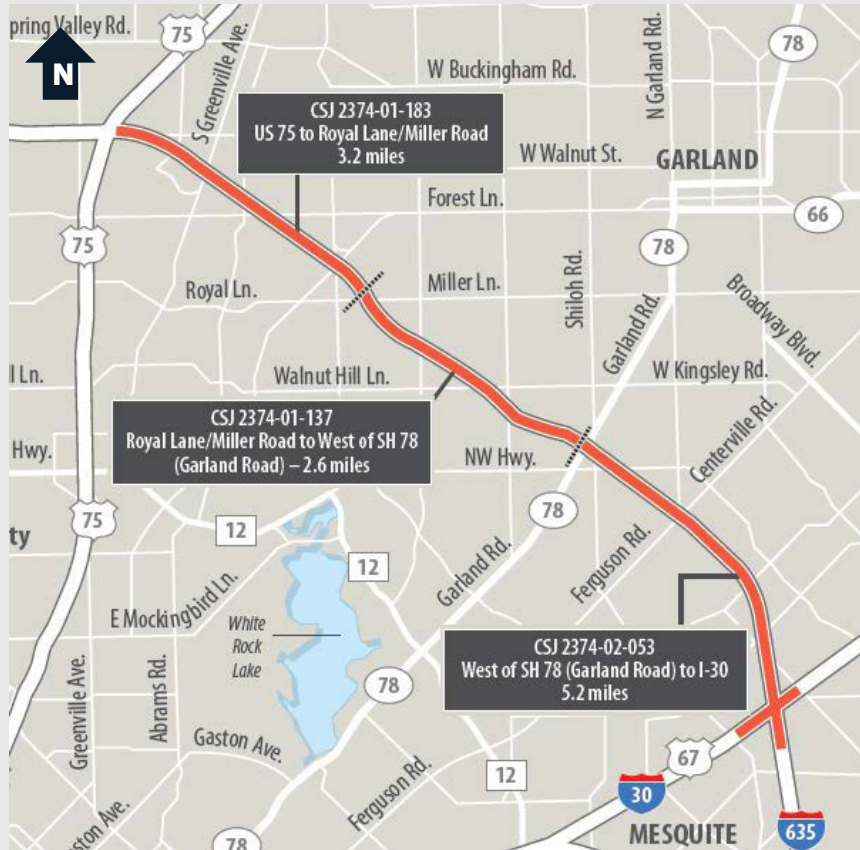




Summary of Commission actions:

- Authorize the conditional award to the best value proposer for the design-build contract (DBC) and capital maintenance agreement (CMA) for the I-635 LBJ East Project in Dallas County.
- Authorize TxDOT to commence and complete negotiations with the best value proposer, and to modify the DBC and CMA as necessary as a result of such negotiations in preparation for the execution and delivery of the DBC and CMA.
- Authorize TxDOT, in the event that the negotiations with the selected proposer cannot be successfully completed, to commence negotiations with the next proposer in the order of the selection ranking.

Design-Build scope



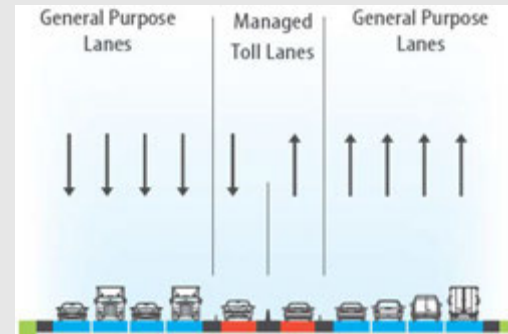
- Project limit: US 75 to I-30, including I-30 interchange
- Project purpose:
 - Improve safety and mobility
 - Relieve congestion
 - Provide reliable travel time
 - Accommodate projected growth through the region

Overview

- Total length: 11 miles
- Increased capacity:
 - Addition of one general purpose lane in each direction
 - Construction of two new continuous frontage roads in each direction
 - Reconstruction of existing “grandfathered” tolled managed lanes, one in each direction
 - I-635/I-30 interchange improvements

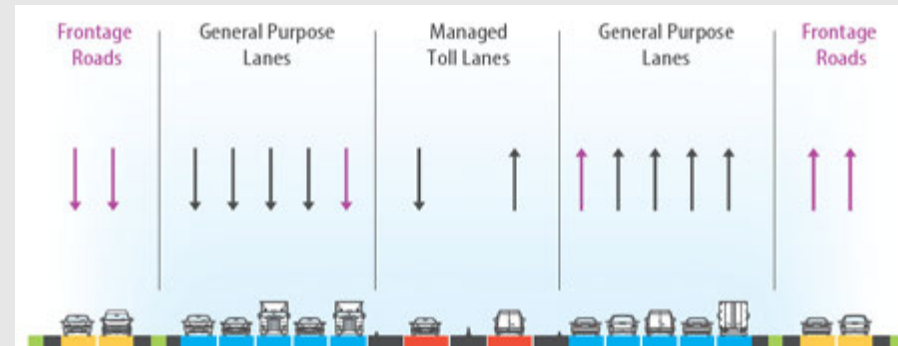


EXISTING TYPICAL SECTION



Note: Additional capacity shown in purple.

PROPOSED DESIGN-BUILD TYPICAL SECTION





LBJ Constructors*

- **Equity members**
 - Kiewit Infrastructure South Co.
 - Zachry Construction Corporation
- **Major non-equity members**
 - Parsons Transportation Group, Inc.
 - Lamb-Star Engineering, LP

**alphabetical order*

Pegasus Link Constructors*

- **Equity members**
 - Fluor Enterprises, Inc.
 - Balfour Beatty Infrastructure, Inc.
- **Major non-equity members**
 - AECOM Technical Services, Inc.
 - Raba Kistner Infrastructure, Inc.

Trinity East Construction*

- **Equity members**
 - Ferrovial Agroman US Corp.
 - Webber, LLC
- **Major non-equity members**
 - Janssen & Spaans Engineering, Inc.
 - OTHON, Inc.
 - PaveTex Engineering, LLC



Pegasus Link Constructors

- **Equity members**
 - Fluor Enterprises, Inc.
 - Balfour Beatty Infrastructure, Inc.
- **Total proposal scores**
 - Pegasus Link Constructors.....91.23
 - Trinity East Construction.....83.03
 - LBJ Constructors.....49.56

Pegasus Link Constructors price

Design-Build	\$1,737,832,660
Capital Maintenance (Years 1 - 15)	\$ 36,769,613

Next steps



- Negotiate final terms of the design-build contract and the capital maintenance agreement
- Public hearings and disclosure of financial information, in accordance with statute
- Federal Highway Administration concurrence with final award
- Final award and execution anticipated in August 2019
- Anticipate substantial completion date in Late 2024