



# Bridge Agreements w/ Local Governments

2025 Roadway Design and Bridge Conference



April 15, 2025



# HELP #EndTheStreakTX

End the streak of daily deaths on Texas roadways.

**TxDOT.gov**  
#EndTheStreakTX Toolkit



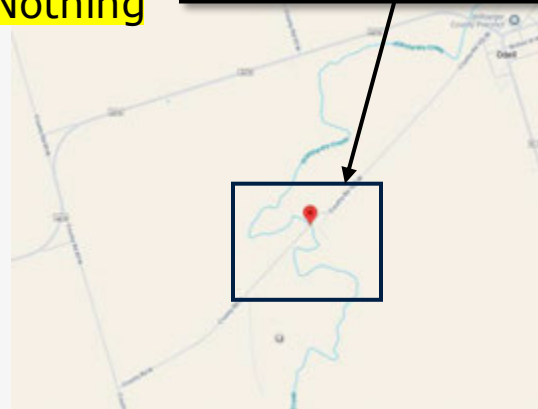
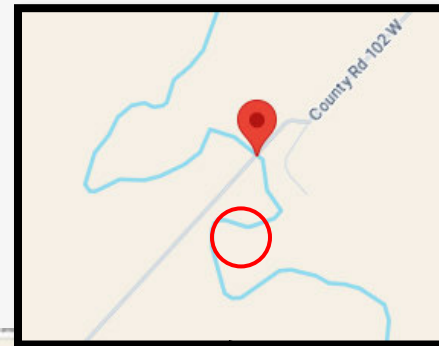
# Off-System Bridge Projects Process Overview

- Identify New Poor Bridges
- BRG And District Reviews Each Bridge
- BRG and District Discuss Recommendations
  - {Repair/Replace/EMP/Do Nothing}
- District Meets With LG
- District And LG Draft A Waiver For PWP/EMP Projects Approved for CAT6 Funding
- LG Drafts Resolution For District Review
- LG Executes Resolution
- District Drafts AFA And Send To BRG For Review
- BRG Puts AFA In DocuSign For Execution



## District/BRG Review New Poor Off-System Bridges

- BRG Sends List Of New Poor Bridges To District
- BRG/District Will Review and Make Recommendations.
- Which will include:
  - LG Repair/CAT6 Repair/LG Replaced/CAT6 Replace/Do Nothing



**Note: It is Critical that all this happens BEFORE we talk to the LG.**



## Site Specific Considerations

- Is A TxDOT Standard Bridge Needed And Will It Perform Well?
  - (Frequent Overtopping, Migrating Channel, Very Low ADT With Alternate Route Landowners Can Use)
- Will A 26' Wide Bridge Fit Within The Current ROW?
- Will The LG Agree To Purchase ROW?
- Utility Consideration
- Is It Land Locked?
- Scour Critical, History of Debris Accumulation
- Historic Bridge Considerations



Built in 2005 closed in 2022



## How does the HBP Program work?

- For Projects Approved For CAT6 Funding –  
The LG Is Responsible For:
  - All ROW Purchases
  - All Utility Related Expenses
  - 10% (or EDC adjusted rate) of the:  
{Construction, Preliminary Engineering,  
And Engineering and Contingency Cost}

# Economically Disadvantaged Counties

- Economically disadvantaged counties (EDCs) pay a reduced percentage for the local match requirement
- The list is updated annually
- The list can be found on the external TxDOT website
- Economically Disadvantage County Rate QR Code



txdot.gov/about/programs/economically-disadvantaged-county-program/edc-publications.html

Careers » Contact us »

Discover Texas » Data and maps » Do business » Explore projects » Stay safe »

Home / About / Programs / Economically disadvantaged county program

## Economically Disadvantaged County Program publications

[Minute Order 116808 - FY 25 County List](#)

[FY 25 Eligible Counties Map](#)

[Affidavit](#)

[Project Information Sheet](#)

[Participation Ratio Chart FY 2025](#)

[Program Handbook](#)

### EXHIBIT A

Economically Disadvantaged Counties FY 2025

Eligible Counties	Rate %	Eligible Counties	Rate %	Eligible Counties	Rate %
Angelina County	58	Harrison County	42	Puls County	58
Atascosa County	67	Harrison County	72	Real County*	25
Bailey County	28	Haskell County*	33	Red River County	68
Bee County	83	Hidalgo County	84	Reynolds County	34
Bell County	74	Howard County	63	Robertson County*	25
Brewer County*	41	Hutchinson County	56	Rock County	63
Brewster County	67	Imperial County	66	Tallapoosa County	71
Brown County	45	Jefferson County	72	San Antonio County*	36
Brown County	66	Jim Hogg County	32	San Jacinto County	64
Calhoun County*	32	Jim Wells County	42	San Patricio County	52
Carson County	86	Jones County	77	Schleicher County*	32
Camp County	95	Kinney County	95	Scurry County	62
Cass County	45	Kleberg County	52	Shelby County*	54
Cherokee County	68	Lamar County	29	Somervell County*	17
Cocharan County	65	Leban County	43	Starr County	76
Cornwall County	60	Liberty County	76	Tarrant County	57
Crawford County	41	Limestone County	50	Texas County	63
Crawley County	55	Live Oak County	52	Trinity County	57
Deason County	34	Madison County	72	Tyler County	49
DeWitt County	58	Marion County	55	Upshur County	60
Dickens County	32	Matagorda County	61	Uvalde County	30
Duval County	29	McCluskey County	41	Val Verde County	66
Eastland County	53	McLennan County	53	Walker County	64
El Paso County	55	Midland County	53	Waller County	53
Falls County	49	Mitchell County	37	Ward County	61
Floyd County	52	Mitchell County	37	Wharton County*	95
Franklin County*	40	Morris County	68	Williamson County	42
Freestone County	72	Murray County	61	Willacy County	76
Garcia County	77	Nacogdoches County	62	Wood County	60
Gray County	65	Newton County	51	Yadkin County	43
Gregg County	63	Nueces County	65	Zapala County	63
Groesbeck County	68	Orange County	56	Zavala County	54
Hale County	64	Panola County	66		
Hall County	62	Pecos County	50		

\* Counties eligible under disaster criteria have met the standard criteria within the last six years and have been included in no less than five federally declared disasters within the same time period.

# Economically Disadvantaged Counties

## How to Calculate

- The value shown on the list is the *percent by which the usual 10% is reduced*

**EXHIBIT A**  
Economically Disadvantaged Counties FY 2025

Eligible Counties	Rate %	Eligible Counties	Rate %	Eligible Counties	Rate %
Angelina County	58	Hardin County	42	Polk County	58
Atascosa County	67	Harrison County	72	Real County*	25
Bailey County	28	Haskell County*	33	Red River County	44
Bee County	83	Hidalgo County	84	Refugio County	34
Bell County	74	Howard County	63	Robertson County*	25
Bexar County*	41	Hutchinson County	56	Rusk County	61
Bowie County	67	Jasper County	46	Sabine County	71
Brooks County	45	Jefferson County	72	San Augustine County*	36
Brown County	66	Jim Hogg County	32	San Jacinto County	64
Calhoun County*	32	Jim Wells County	42	San Patricio County	52
Cameron County	86	Jones County	77	Schleicher County*	32
Camp County	65	Kinney County	55	Scurry County	62
Cass County	65	Kleberg County	52	Shelby County*	54
Cherokee County	68	Lamar County	29	Somervell County*	17

## EXAMPLE

Eligible Counties	Rate %
Angelina County	58
Atascosa County	67
Bailey County	28
Bee County	83

Amount Angelina County must pay is reduced by 58%

The portion of the usual 10% that must be paid is

$$1 - 0.58 = 0.42$$

The final percent of project costs that must be paid is

$$0.42 \times 0.1 = 0.042, \text{ or } 4.2\%$$



# Economically Disadvantaged Counties

## How to Calculate

- Cities within EDCs may be eligible for additional discounts

### EXHIBIT B

Additional Adjustments for Cities Within an Economically Disadvantaged County FY 2025

#### Economic Development Sales Tax:

	Additional Percentage
YES	5%
NO	0%

#### Population:


	Additional Percentage
$x < 1,000$	5%
$1,000 < x < 2,000$	4%
$2,000 < x < 3,000$	3%
$3,000 < x < 4,000$	2%
$4,000 < x < 5,000$	1%
$x > 5,000$	0%

# How Can The LG Avoid Paying Cash?

- Equivalent Match Projects (EMP)
- TAC 15.55 "Construction Cost Participation"
- Identify Bridge Work On Other Bridges In Their Jurisdiction.
- District Reviews And Agrees With The Scope Of Work And Estimate Provided By The LG.
- District DE And LG Sign A Waiver.
- AFA Process Can Now Begin (EMP work can begin)

#3 941

JUL 23 2024



**MARK J. KEOUGH**  
COUNTY JUDGE  
MONTGOMERY COUNTY

501 N. Thompson, Suite 401  
Conroe, TX 77301  
E-Mail: [cjjudge@mcx.org](mailto:cjjudge@mcx.org)

Conroe: (936) 539-7812  
Houston: (281) 364-4285  
Fax: (936) 760-6919

July 23, 2024

**SUBJECT:** Request for Waiver of Local Match Fund Participation Requirement on Federal Off-System Bridge Program Projects


County: Montgomery  
Projects: BR  
Roads: Old Montgomery Rd at Lake Creek  
Milmac Rd at Draw  
Bethel Rd at Little Lake Creek  
Meadow Wood Green at Davis Branch  
Edgewater Dr at Windcrest Lake  
NB I Nos.: 12-170-0-AA0447-001  
12-170-0-AA1952-001  
12-170-0-AA0133-001  
12-170-0-AA0808-025  
12-170-0-AA0280-010  
CSJs: 0912-37-255, 0912-37-256,  
0912-37-261, 0912-37-262 & 0912-37-263

Ms. Eliza Paul, P.E.  
Houston District Engineer  
Texas Department of Transportation  
P.O. Box 1386  
Houston, Texas 77251-1386

Dear Ms. Paul:

Under the provisions of Texas Administrative Code, Title 43, Section 15.55(d), this Local Government requests waiver of the local match fund participation requirement on the above referenced federal off-system bridge program projects referred to as the "participation-waived" projects. In return for waiver of this participation, it is proposed that our governing body perform, or cause to be performed, an equivalent dollar amount of structural improvement work on other deficient bridge(s) or deficient mainline cross-drainage structure(s), referred to as "equivalent-match project(s)", within the jurisdiction of our governing body.

A copy of the appropriate required resolution adopted by our governing body is attached.

  
 Mark J. Keough, Montgomery County Judge

Attachment: Resolution


\*\*\*\*\*

For TxDOT Use Only

☒ Waiver Approved  
☐ Waiver Disapproved

\_\_\_\_\_

\_\_\_\_\_

  
 Eliza Paul  
 District Engineer

## Choose EMPs that Improve Condition

- Equivalent Match Projects (EMPs) allow the local government to offset their required contribution with equivalent work on another structure
- Equivalent Match Projects should improve the condition of another deficient structure – ***choose bridge class structures whenever possible***
- Many repairs can be completed either using Local forces or Local funding

# Communication with Local Government

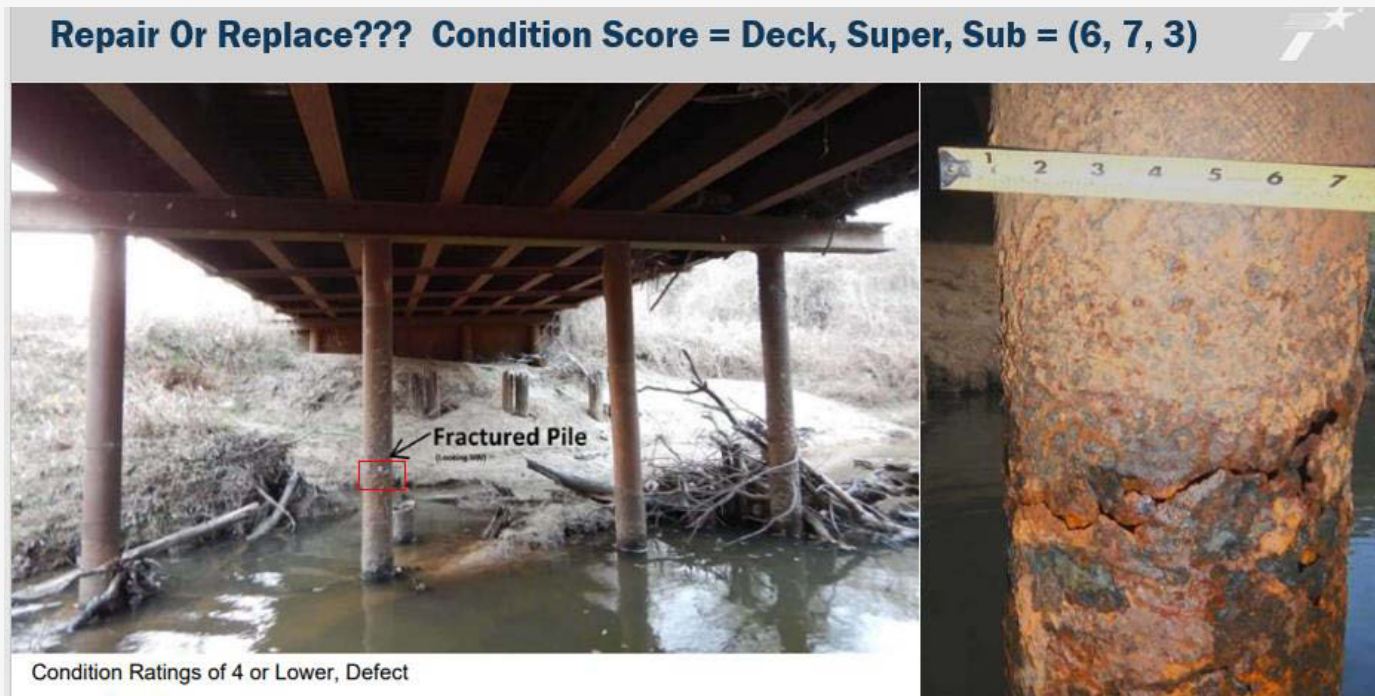
Meet With The Local Government (County Judges, commissioners, and/or City officials):

- Explain How The Program Works:
  - PWP/EMP/Cash Match Requirements
  - Waiver Process
  - Advanced Funding Agreement
- Go Over All Poor Bridges To Explain TxDOT's Recommendations.
- For Locations Approved For CAT6 Funding, Do They Want To Participate In The Off-System Bridge Program?



## Communication with Local Government

- Be Prepared To Talk About EMP Work Locations.
- Have A List Of FUA's For Other Bridges In Their City/County.





## Communication with Local Government



# Shared costs with Local Governments

- Important to understand that CAT 6 funding has eligibility requirements
- “Non-eligible” items may require a modification to the Bridge AFA and additional local government funding

TxDOT:			NB Structure # 16-205-0-AAD3-78-001	
OSU #	0916-28-091	AFA ID	200010267	
AFA OSU	0916-28-091	Federal Highway Administration:		
District #	16-ORP	Code Chart 648	50205	CFDA No. 20.205
Project Name	CR 1214 (CR 98) San Patricio Brg Replace			CFDA Title Highway Planning and Construction
			AFA Not Used For Research & Development	

STATE OF TEXAS      §

COUNTY OF TRAVIS      §

**ADVANCE FUNDING AGREEMENT**  
For Bridge Replacement or Rehabilitation  
Off the State System

THIS Advance Funding Agreement (the Agreement) is made by and between the State of Texas, acting by and through the Texas Department of Transportation, called the "State", and the County of San Patricio, acting by and through its duly authorized officials, called the "Local Government."

**WITNESSETH**

**WHEREAS**, Title 23 United States Code Section 144 authorizes federal funds to assist the states in the replacement, rehabilitation, reconstruction, or improvement of bridges, public highways, roads, streets, and other transportation facilities owned or controlled by local governments; and

**WHEREAS**, the State of Texas has approved the construction of CR 1214 (CR 98) at Drainage Ditch and these bridges are included in the currently approved off-state system federal-aid Highway Bridge Replacement and Rehabilitation Program (HBRRP) as authorized by Texas Transportation Commission Minute Order Number 116752, dated August 22, 2024; and

**WHEREAS**, the Local Government owns one or more bridges on a public road or street located at CR 1214 (CR 98) at Drainage Ditch, and these bridges are included in the currently approved off-state system federal-aid Highway Bridge Replacement and Rehabilitation Program (HBRRP) as authorized by Texas Transportation Commission Minute Order Number 116752, dated August 22, 2024; and

**WHEREAS**, the Governing Body of the Local Government has approved entering into this Agreement by resolution or ordinance, which is attached to and made a part of this agreement as Attachment D for the development of the specific programmed replacement or rehabilitation project, called the "Project". The Project is identified in the location map shown as Attachment A, which is attached to and made a part of this agreement.

**NOW, THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth, it is agreed as follows:

Bridge AFA  
Bridge Division

Page 1 of 16

Rev. 4/18/2023

## Shared costs with Local Governments

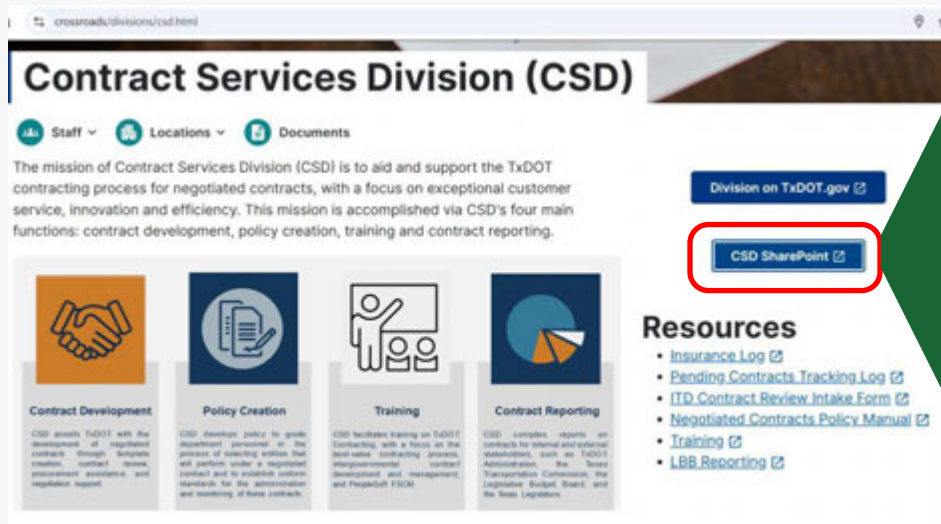
Examples of when additional local funding might be needed:

- Long approaches (> 300' average)
- Re-aligning approach roadway to meet higher design speeds
- Upgrades (adding sidewalks/ SUP when not required by design)
- Using retaining wall, gabions, etc to avoid obtaining ROW
- Intersection upgrades (adding lights)
- Aesthetics (painting, form-liner)

**\*The LG would be responsible for 100% of extra costs\***

# Bridge AFA Template

- Contact BRG Project Manager or go to CSD's SharePoint for the most recent [AFA Template](#).



The screenshot shows the Contract Services Division (CSD) website. The header includes the CSD logo and navigation links for Staff, Locations, and Documents. The main content area features a mission statement and four primary functions: Contract Development, Policy Creation, Training, and Contract Reporting. A red box highlights the 'CSD SharePoint' link in the 'Resources' section.

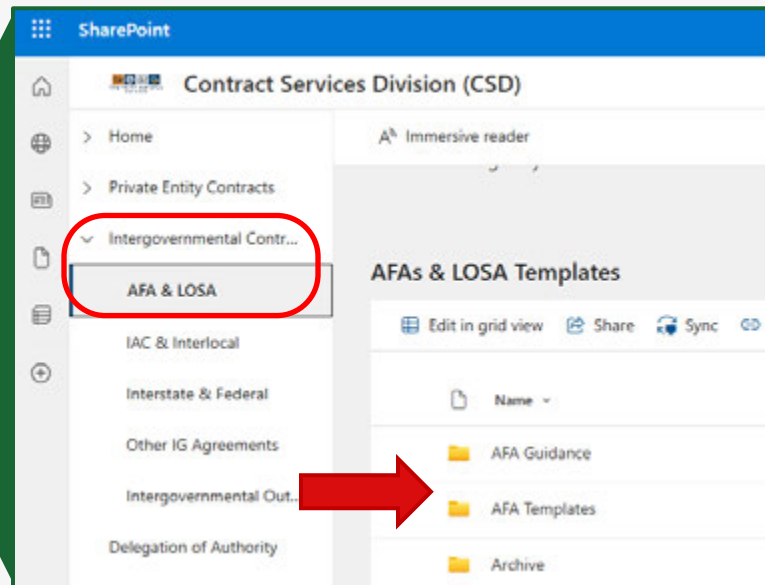
**Contract Services Division (CSD)**

Staff Locations Documents

The mission of Contract Services Division (CSD) is to aid and support the TxDOT contracting process for negotiated contracts, with a focus on exceptional customer service, innovation and efficiency. This mission is accomplished via CSD's four main functions: contract development, policy creation, training and contract reporting.

**Resources**

- Insurance Log
- Pending Contracts Tracking Log
- ITD Contract Review Intake Form
- Negotiated Contracts Policy Manual
- Training
- LBB Reporting



The screenshot shows the CSD SharePoint site. The left navigation pane lists various contract types, with 'Intergovernmental Contr...' expanded to show 'AFA & LOSA'. A red arrow points from the 'AFA & LOSA' link to the 'AFA Templates' folder in the main content area.

**SharePoint**

**Contract Services Division (CSD)**

Home Private Entity Contracts Intergovernmental Contr... AFA & LOSA IAC & Interlocal Interstate & Federal Other IG Agreements Intergovernmental Out... Delegation of Authority

**AFA & LOSA Templates**

Edit in grid view Share Sync

Name

- AFA Guidance
- AFA Templates
- Archive

## Bridge AFA Template

- Standard Bridge AFA is “Bridge Replacement or Rehabilitation1”
- “LG Match Waived” is ONLY for projects funded by Infrastructure Investment and Jobs Act (IIJA) – Do NOT use anymore

AFAs & LOSA Templates > AFA Templates > Bridge AFAs

Edit in grid view Share Sync Copy link Download Export to Excel

	Name ▾		Modified ▾	Modified By ▾
	AFA Bridge Replacement or Rehabilitation1	✕	April 28, 2023	Clela Finn
	<del>Bridge AFA – LG Match Waived</del>	✕	May 5, 2023	Charley Mack
	<del>Bridge AFA Amendment – LG Match Waived</del>	✕	May 5, 2023	Charley Mack
	Historic Bridge Contracts1	✕	April 28, 2023	Clela Finn
	Amendment - AFA Bridge Replacement or Rehab Off State System.docx	✕	October 3, 2023	Charley Mack
	Workflow - AFA Bridge.png	✕	June 17, 2021	Cammie Keenon



## Bridge AFA – Signature Page

- The Advance Funding Agreement (AFA) consists of the Signature Pages & Attachments A-D

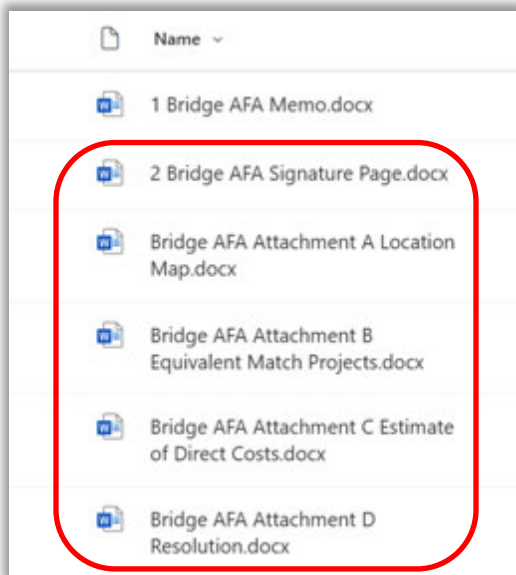


TABLE		MS Version #	
CDR #	AFA ID	Federal Highway Administration	
AFA CDR		CPDA No.	20-205
Drawn #	Code Sheet GSE	CPDA Title	Highway Planning and Construction
Project Name		AFA Not Used For Research & Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

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For Bridge Replacement or Rehabilitation  
Off the State System

THIS Advance Funding Agreement (the Agreement) is made by and between the State of Texas, acting by and through the Texas Department of Transportation, called the "State", and the \_\_\_\_\_, acting by and through its duly authorized officials, called the "Local Government."

**WITNESSETH**

**WHEREAS**, Title 23 United States Code Section 144 authorizes federal funds to assist the states in the replacement or rehabilitation of deficient bridges located on public highways, roads, and streets, including those under the jurisdiction of local governments; and

**WHEREAS**, the Texas Transportation Code Sections 201.103 and 222.052 establish that the State shall plan and make policies for the construction of a comprehensive system of state highways and public roads in cooperation with local governments; and

**WHEREAS**, the Local Government owns one or more bridges on a public road or street located at \_\_\_\_\_, and these bridges are included in the currently approved off state system federal-aid Highway Bridge Replacement and Rehabilitation Program (HBRRP) as authorized by Texas Transportation Commission Minute Order Number \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_\_\_; and

**WHEREAS**, the Governing Body of the Local Government has approved entering into this Agreement by resolution or ordinance, which is attached to and made a part of this agreement as Attachment D for the development of the specific programmed replacement or rehabilitation project, called the "Project". The Project is identified in the location map shown as Attachment A, which is attached to and made a part of this agreement.

**NOW, THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth, it is agreed as follows:

Bridge AFA  
Bridge Division

Page 1 of 16

Rev. 4/18/2023

# Bridge AFA – Signature Page

## Check correct template

- Language is regularly updated to ensure compliance with Texas Administrative Code (TAC)
- CHECK THE DATE!

TABLE		MS Number #	
CDR #	AFA ID	Federal Highway Administration:	
AFA CDR		CPDA No.	20-205
Contract #	Code Chart GSE	CPDA Title	Highway Planning and Construction
Project Name		AFA Not Used For Research & Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

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\_\_\_\_\_ to assist  
public

governments, and

WHEREAS, the Texas Transportation Code Sections 201.103 and 222.052 establish that the State shall plan and make policies for the construction of a comprehensive system of state highways and public roads in cooperation with local governments; and

WHEREAS, the Local Government owns one or more bridges on a public road or street located at \_\_\_\_\_, and these bridges are included in the currently approved off-state system federal-aid Highway Bridge Replacement and Rehabilitation Program (HBRRP) as authorized by Texas Transportation Commission Minute Order Number \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_\_\_; and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution or ordinance, which is attached to and made a part of this agreement as Attachment D for the replacement or rehabilitation project, location map shown as Attachment A agreement.

**Rev. 4/18/2023**

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth, it is agreed as follows:

Bridge AFA  
Bridge Division

Page 1 of 16

Rev. 4/18/2023

# Bridge AFA – Signature Page

## Complete the header

- Ensure that the information provided in header matches the information that can be found in TxDOTConnect (TxC)



**PROJECT INFORMATION**

- Location**
- Project Details
- Letting
- Bidder Information
- Post Letting

**PROJECT SERVICES**

- Resources
- Local Government**
- Goals & Objectives
- Workflow, Forms & Documents
- Project Comments

<b>TxDOT:</b>		<b>NSI Structure #</b>	
CCSJ #	AFA ID	Federal Highway Administration:	
AFA CSJ/s		CFDA No.	20.205
District #	Code Chart 64#	CFDA Title	Highway Planning and Construction
Project Name		AFA Not Used For Research & Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

**ADVANCE FUNDING AGREEMENT**

<b>TxDOT:</b>		<b>NSI Structure #</b>	
CCSJ #	AFA ID	Federal Highway Administration:	
AFA CSJ/s		CFDA No.	20.205
District #	Code Chart 64#	CFDA Title	Highway Planning and Construction
Project Name		AFA Not Used For Research & Development	

WHEREAS, Title 23 United States Code Section 144 authorizes federal funds to assist the states in the replacement or rehabilitation of deficient bridges located on public highways, roads, and streets, including those under the jurisdiction of local governments; and

WHEREAS, the Texas Transportation Code Sections 201.103 and 222.052 establish that the State shall plan and make policies for the construction of a comprehensive system of state highways and public roads in cooperation with local governments; and

WHEREAS, the Local Government owns one or more bridges on a public road or street located at \_\_\_\_\_, and these bridges are included in the currently approved off state system federal-aid Highway Bridge Replacement and Rehabilitation Program (HBRRP) as authorized by Texas Transportation Commission Minute Order Number \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_\_\_; and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution or ordinance, which is attached to and made a part of this agreement as Attachment D for the development of the specific programmed replacement or rehabilitation project, called the "Project". The Project is identified in the location map shown as Attachment A, which is attached to and made a part of this agreement.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth, it is agreed as follows:

# Bridge AFA – Signature Page

Complete the header

TxDOT:		NBI Structure #		16-178-0-B022-00-001
CCSJ #	AFA ID	Z00003502	Federal Highway Administration:	
AFA CSJs	0916-35-251	CFDA No.	20.205	
District #	16-CRP	Code Chart 64#	09800	
Project Name	Yorktown Rd Nueces Cayo Del Oso BRG		CFDA Title Highway Planning and Construction	
AFA Not Used For Research & Development				

1. Leave CCSJ blank

2. Project CSJ & District Number match TxC

3. Project Name matches TxC

4. NBI format: 00-000-0-0000-00-000

5. AFA ID

6. Local Government Code Chart

Project Name: Yorktown Rd Nueces Cayo Del Oso BRG

\* Project Subtype: Bridge \* Project Stage: PS&E

Agreements

Advance Funding Agreements

AFA ID	Organization Name
Z00003502	Corpus Christi (City) - 09800

Organization Information

Organization Code	Organization Name
09800	Corpus Christi (City) - 09800

Proposed Bridge					
Group	Cost %	Work Type	Bridge Name	Old NBI	New NBI
	100	Replace	YORKTOWN RD @ CAYO DEL OSO	161780802200001	161780802200002

# Bridge AFA – Signature Page

## Complete body of the agreement

- Ensure that the local government name corresponds to the Code Chart number in the header and TxDOTConnect

Organization Information

Organization Code	Organization Name ↑
50239	Washington (County) - 50239

TxDOT:		NHI Structure #	
OCIS #	AFA ID	Federal Highway Administration:	
AFA Class		CFDA No.	20.205
District #	Code Chart 64#	CFDA Title	Highway Planning and Construction
Project Name		AFA Not Used For Research & Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

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**WITNESSETH**

**WHEREAS**, Title 23 United States Code Section 144 authorizes federal funds to assist the states in the replacement or rehabilitation of deficient bridges located on public highways, roads, and streets, including those under the jurisdiction of local governments;

**THIS Advance Funding Agreement (the Agreement)** is made by and between the State of Texas, acting by and through the Texas Department of Transportation, called the "State", and the County of Washington, acting by and through its duly authorized officials, called the "Local Government."

Number \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_\_\_; and

**WHEREAS**, the Governing Body of the Local Government has approved entering into this Agreement by resolution or ordinance, which is attached to and made a part of this agreement as Attachment D for the development of the specific programmed replacement or rehabilitation project, called the "Project". The Project is identified in the location map shown as Attachment A, which is attached to and made a part of this agreement.

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Bridge AFA  
Bridge Division

Page 1 of 16

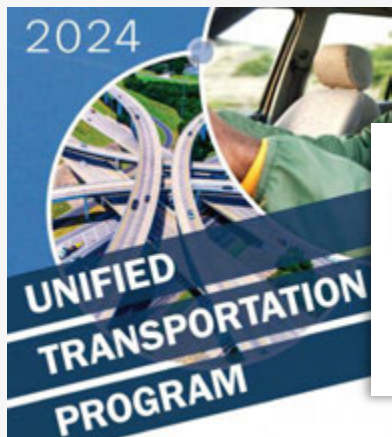
Rev. 4/18/2023



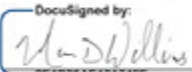
# Bridge AFA – Signature Page

## Complete body of the agreement

- Check that the minute order number corresponds to the correct date signed on [UTP Minute Order](#)



Recommended by:

DocuSigned by:  
  
 DE1B35AE1917ADE  
 Executive Director

**116522 August 16, 2023**

Minute Number      Date Passed

TxDOT:		Nth Structure #	
OCU #	AFA ID	Federal Highway Administration:	
AFA CUA		CFDA No.	20.205
District #	Code Chart 64E	CFDA Title	Highway Planning and Construction
Project Name		AFA Not Used For Research & Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT  
For Bridge Replacement or Rehabilitation

**WHEREAS**, the Local Government owns one or more bridges on a public road or street located at **TIGERPOINT RD (FCR203) AT JACKSON CREEK**, and these bridges are included in the currently approved off-state system federal-aid Highway Bridge Replacement and Rehabilitation Program (HBRRP) as authorized by Texas Transportation Commission Minute Order Number **116522**, dated **August 16th, 2023**; and

highways, roads, and streets, including those under the jurisdiction of local governments; and

**WHEREAS**, the Texas Transportation Code Sections 201.103 and 222.052 establish that the State shall plan and make policies for the construction of a comprehensive system of state highways and public roads in cooperation with local governments; and

**WHEREAS**, the Local Government owns one or more bridges on a public road or street located at \_\_\_\_\_, and these bridges are included in the currently approved off-state system federal-aid Highway Bridge Replacement and Rehabilitation Program (HBRRP) as authorized by Texas Transportation Commission Minute Order Number \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_\_\_; and

**WHEREAS**, the Governing Body of the Local Government has approved entering into this Agreement by resolution or ordinance, which is attached to and made a part of this agreement as Attachment D for the development of the specific programmed replacement or rehabilitation project, called the "Project". The Project is identified in the location map shown as Attachment A, which is attached to and made a part of this agreement.

**NOW, THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth, it is agreed as follows:

Bridge AFA  
Bridge Division

Page 1 of 16

Rev. 4/18/2023

# Bridge AFA – Signature Page

## Complete body of the agreement

- All of this information must also match the Local Government Resolution

TxDOT:		NBI Structure #	
OCIS #	AFA ID	Federal Highway Administration:	
AFA Class		CFDA No.	20.205
District #	Code Chart 64#	CFDA Title	Highway Planning and Construction
Project Name		AFA Not Used For Research & Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT  
For Bridge Replacement or Rehabilitation

WHEREAS, the Local Government owns one or more bridges on a public road or street located at TIGERPOINT RD (FCR203) AT JACKSON CREEK, and these bridges are included in the currently approved off-state system federal-aid Highway Bridge Replacement and Rehabilitation Program (HBRRP) as authorized by Texas Transportation Commission Minute Order Number 116522, dated August 16th, 2023; and

### RESOLUTION

The State of Texas  
County of Washington

WHEREAS, the federal off-system bridge program is administered by the Texas Department of Transportation (the State) to replace or rehabilitate structurally deficient and functionally obsolete (collectively referred to as deficient) bridges located on public roads and streets off the designated state highway system; and

WHEREAS, Washington County, hereinafter referred to as the Local Government owns a bridge located at CANEY CREEK RD OVER CANEY CREEK, National Bridge Inventory (NBI) Structure Number 172390AA0331002; and located at TIGERPOINT RD OVER JACKSON CREEK, National Bridge Inventory (NBI) Structure Number 172390AA0457001

WHEREAS, a project to remedy the bridge is included in the currently approved program of projects as authorized by Texas Transportation Commission Minute Order Number 116522 dated 8-16-2023,

Control-Section-Job (CSJ) Number 0917-19-064; and  
Control-Section-Job (CSJ) Number 0917-19-065; and

highways, roads, and streets, including those under the jurisdiction of local governments; and

WHEREAS, the Texas Transportation Code Sections 201.103 and 222.052 establish that the State shall plan and make policies for the construction of a comprehensive system of state highways and public roads in cooperation with local governments; and

WHEREAS, the Local Government owns one or more bridges on a public road or street located at \_\_\_\_\_, and these bridges are included in the currently approved off-state system federal-aid Highway Bridge Replacement and Rehabilitation Program (HBRRP) as authorized by Texas Transportation Commission Minute Order Number \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_\_\_; and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution or ordinance, which is attached to and made a part of this agreement as Attachment D for the development of the specific programmed replacement or rehabilitation project, called the "Project". The Project is identified in the location map shown as Attachment A, which is attached to and made a part of this agreement.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth, it is agreed as follows:

# Bridge AFA – Signature Page

## Complete body of the agreement

- Complete Article 13, section M - the Economically Disadvantaged County adjusted percentage (Page 6)

TJ001		HSA Division #	
CDU #	AFA ID	Federal Highway Administration:	
AFA Code		CFA No. 20.205	
District #	Code Chart GR#	CFA Title Highway Planning and Construction	
Project Name		AFA Not Used For Research & Development	

the request of the Local Government as addressed in the Termination provision of this Agreement.

L. The amounts shown on Attachment C are estimates only. If actual costs exceed the estimates, this shall be considered a fixed price agreement, and no additional funding shall be required of the Local Government except to the extent that the additional costs result from changes made at the request of the Local Government or to the extent that the additional costs are not eligible for federal participation under the federal HBRRP. If actual costs are less than the estimates, Local Government participation shall be recalculated based on actual costs. If the recalculation results in a reduction in participation by the Local Government, the State shall pay the difference to the Local Government upon completion of the Project.

M. Under the provisions of Texas Transportation Code Section 222.053 certain counties qualify as Economically Disadvantaged Counties (EDC) in comparison to other counties in the state as below average per capita property value, below average per capita income, and above average unemployment, for certain years. If applicable, in consideration of such EDC status that may be applicable for the Project, the required local match fund participation has been adjusted to \_\_\_\_\_ percent (\_\_\_\_%).

N. The State will not execute the contract for the construction of a Project until the required funding has been made available by the Local Government in accordance with this Agreement.

**M.** Under the provisions of Texas Transportation Code Section 222.053 certain counties qualify as Economically Disadvantaged Counties (EDC) in comparison to other counties in the state as below average per capita property value, below average per capita income, and above average unemployment, for certain years. If applicable, in consideration of such EDC status that may be applicable for the Project, the required local match fund participation has been adjusted to \_\_\_\_\_ percent (\_\_\_\_%).

**N.** The State will not execute the contract for the construction of a Project until the

# Bridge AFA – Signature Page

## Complete body of the agreement

- Complete Article 15 - the Local Government contact information (Page 8)

24000		AFAID		199 Structure #	
CDU #				Federal Highway Administration:	
AFR-Sub				CDTA No.	20.205
Division #		Code Chart G&E		CDTA Title	Highway Planning and Construction
Project Name:				AFA Not Used For Research & Development	

at the request of the Local Government. If the ineligible or additional work is preliminary engineering, the payment shall be made at least thirty (30) days prior to the beginning of preliminary engineering work on the PWP. If the ineligible or additional work is for construction or construction engineering, the payment shall be made at least forty-five (45) days prior to the date set for receipt of bids for construction of the PWP.

**15. Notices**  
All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

State: Director, Bridge Division  
Texas Department of Transportation  
125 E. 11th Street  
Austin, Texas 78701

Local Government: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this agreement. Either party may change

Local Government: County Judge  
Ellis County  
101 West Main  
Waxahachie, Texas 75165

The parties to this Agreement agree that no party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

**18. Ownership of Documents**  
Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data prepared under this

Bridge AFA  
Bridge Division

Page 8 of 16

Rev. 4/18/2023

# Bridge AFA – Signature Page

## Complete body of the agreement

- Complete the Printed Name and Title for the local government official signing the agreement. (Page 16)

**The local government official MUST BE GRANTED SIGNATURE AUTHORITY in the local government resolution**

6. Should this waiver request be approved, the Local Government approves the execution of an Advance Funding agreement with the State for the participation-waived project or amendment to a previous Advance Funding Agreement executed between the State and Local Government. The County Judge is authorized to execute the agreement on behalf of the Local Government.

- Update Bridge Division Director

TxDOT:		NEH Structure #	
OCIS #	AFA ID	Federal Highway Administration:	
AFA CSIS		CFDA No.	20.205
District #	Code Chart 64#	CFDA Title	Highway Planning and Construction
Project Name		AFA	

THIS AGREEMENT IS EXECUTED by the State and the Local Government

**THE LOCAL GOVERNMENT**

Signature \_\_\_\_\_

Typed or Printed Name \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

**THE LOCAL GOVERNMENT**

Signature \_\_\_\_\_

Typed or Printed Name John Durrenberger

COUNTY OF WASHINGTON JUDGE

Title \_\_\_\_\_

Date \_\_\_\_\_

**THE STATE OF TEXAS**

Jamie F. Farris, P.E.  
Bridge Division Director  
Texas Department of Transportation

Date \_\_\_\_\_

Jamie F. Farris, P.E.  
Bridge Division Director

Bridge AFA  
Bridge Division

Page 16 of 16

Rev. 4/18/2023

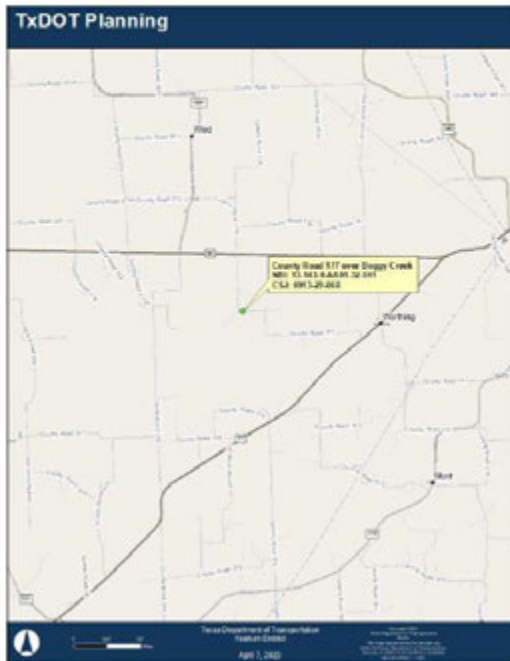


## Attachment A – Location Map

- Can use the [Statewide Planning Map](#)
- Create a Map for Both EMP And PWP Projects. Use multiple maps if needed for clarity
- Include:
  - CSJ & NBI
  - Facility Carried/ Feature Crossed
  - GPS points
  - Labels for roadways
  - North Arrow
- Please do not use satellite images. (Maps need to be legible)

TxDOT:		NBI Structure # 13-143-0-AAD1-32-001	
CSJ # 0913-29-000	AFA ID 200004387		Federal Highway Administration:
District # 13			CFDA No. 20.205
Code Chart 64 # 50143			CFDA Title Highway Planning and Construction
Project Name CR 177 over Boggy Creek		AFA Not Used For Research & Development	

**ATTACHMENT A  
PROJECT LOCATION MAP**



Bridge AFA  
Bridge Division

Page 1 of 1

Attachment A

- For projects with a Local Government CASH MATCH this section will be "N/A"

## Attachment B – Equivalent Match Projects (EMP)

- For Participation Waived Projects with EMP work:
  - Provide accurate location information, including the NBI for bridge-class EMP projects

**ATTACHMENT B \*\***  
**LIST OF DISTRICT ENGINEER APPROVED**  
**EQUIVALENT-MATCH PROJECTS**

Location (and structure identification number, if applicable)	On School Bus Route? (Yes/No)	Historic Bridge? (Yes/No)	Description of Structural or Safety Improvement Work	Estimated Cost
CR 44800 at Nolan Creek	Yes	No	Replace culvert with concrete bridge	\$41,788

Location (and structure identification number, if applicable)	On School Bus Route? (Yes/No)	Historic Bridge? (Yes/No)	Description of Structural or Safety Improvement Work	Estimated Cost
CR 44800 at Nolan Creek	Yes	No	Replace culvert with concrete bridge	\$41,788

0901-32-123	\$2,607
0901-21-023	\$2,827

\*This total should typically equal the "Balance of Local Government Participation" that is waived as shown in Attachment C.

## Attachment B – Equivalent Match Projects (EMP)

- For Participation Waived Projects with EMP work:
  - Provide accurate location information, including the NBI for bridge-class EMP projects
  - Check the Math:** For part cash payments, EMP work credited should be the total estimated cost for EMPs

Location (and structure identification number, if applicable)	On School Bus Route?	Historic Bridge?	Description of Structural or Safety Improvement Work	Estimated Cost
Fannin CR 3640 near CR 3635	Yes	No	Install new culverts	\$ 58,784.00
Fannin CR 3640 near SH 34	Yes	No	Replace existing culverts	\$ 21,523.79
Fannin CR 3444 near CR 4581	Yes	No	Install new culverts	\$ 789,558.55

Total	\$ 849,866.34
EMP work credited to this PWP*	\$ 50,752.00
Balance of EMP work available to associated PWPs	\$ 799,114.34

0901-32-104	\$ 57,098
0901-32-105	\$ 50,752
0901-32-106	\$ 89,784
0901-32-108	\$ 31,720
0901-32-109	\$ 25,378
0901-32-110	\$ 31,720
0901-32-111	\$ 31,720
0901-19-212	\$ 38,064
0901-19-213	\$ 38,064
0901-19-214	\$ 50,752
0901-19-216	\$ 57,098
0901-19-217	\$ 28,548
0901-29-097	\$ 83,440
Total	\$ 623,380

## AFA Attachment C – Estimate of Direct Costs

- Records project cost estimate and estimated local government contribution
- Large changes in estimate will require an amendment to increase local government contribution, *and may result in project delays*

TxDOT:		File Structure # 01-184-D-4402-47-001	
Index #	AFA ID 200010487	Federal Highway Administration	
AFA Title	0905-27-057	CPDA No.	20.208
District #	01 Code Chart 648 S0184	CPDA Title	Highway Planning and Construction
Project Name	DR 2553 at Big Pine Creek	AFA Not Used For Research & Development	

	Estimated Cost	Local Government Participation
Preliminary Engineering (PE)	(1) \$85,000	
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation		(3) \$8,500
Construction	\$500,000	
Engineering and Contingency (E&C)	\$25,000	
The Sum of Construction and E&C	(2) \$525,000	
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation		(4) \$52,500
Amount of Advance Funds Paid by Local Government *		(5) \$0
Amount of Advance Funds to be Paid by Local Government *		(6) \$0
Balance of Local Government Participation which is to be Waived where the Project is a PWP		(3+4-5-6) \$61,000
Total Project Direct Cost	(1+2) \$610,000	
*Credited Against Local Government Participation Amount		
If this Project is to be a PWP, Amount of EMP Work Being Credited to this PWP as Shown on Attachment B. \$61,000		

Bridge AFA, Bridge Division Page 1 of 1 Attachment C 4/18/2023



# AFA Attachment C – Estimate of Direct Costs

- Cash Match
- EMP Work

ESTIMATE OF DIRECT COSTS		
	Estimated Cost	Local Government Participation
Preliminary Engineering (PE)	(1) \$210,000	
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation		(3) \$21,000
Construction	\$2,100,000	
Engineering and Contingency (E&C)	\$231,000	
The Sum of Construction and E&C	(2) \$2,331,000	
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation		(4) \$233,100
Amount of Advance Funds Paid by Local Government *		(5) \$0
Amount of Advance Funds to be Paid by Local Government *		(6) \$254,100
Balance of Local Government Participation which is to be Waived where the Project is a PWP		(3+4-5-6)
Total Project Direct Cost	(1+2) \$2,541,000	
*Credited Against Local Government Participation Amount		
If this Project is to be a PWP, Amount of EMP Work Being Credited to this PWP as Shown on Attachment C. <u>N/A</u>		

ATTACHMENT C ESTIMATE OF DIRECT COSTS		
	Estimated Cost	Local Government Participation
Preliminary Engineering (PE)	(1) \$85,000	
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation		(3) \$8,500
Construction	\$500,000	
Engineering and Contingency (E&C)	\$25,000	
The Sum of Construction and E&C	(2) \$525,000	
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation		(4) \$52,500
Amount of Advance Funds Paid by Local Government *		(5) \$0
Amount of Advance Funds to be Paid by Local Government *		(6) \$0
Balance of Local Government Participation which is to be Waived where the Project is a PWP		(3+4-5-6) \$61,000
Total Project Direct Cost	(1+2) \$610,000	
*Credited Against Local Government Participation Amount		
If this Project is to be a PWP, Amount of EMP Work Being Credited to this PWP as Shown on Attachment B. <u>\$61,000</u>		

## AFA Attachment C – Estimate of Direct Costs

- Check that the Local Government Participation includes the adjusted percentage for economically disadvantaged counties

ATTACHMENT C ESTIMATE OF DIRECT COSTS	
	Estimated Cost      Local Government Participation
Preliminary Engineering (PE)	(1) \$85,000
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation	(3) \$8,500
Construction	\$500,000
Engineering and Contingency (E&C)	\$25,000
<b>Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation</b>	
	(3) \$8,500
Amount of Advance Funds to be Paid by Local Government *	(5) \$0
Amount of Advance Funds to be Paid by Local Government *	(6) \$0
Balance of Local Government Participation which is to be Waived where the Project is a PWP	(3+4-5-6) \$61,000
Total Project Direct Cost	(1+2) \$610,000
*Credited Against Local Government Participation Amount	
If this Project is to be a PWP, Amount of EMP Work Being Credited to this PWP as Shown on Attachment B. \$61,000	

## AFA Attachment C – Estimate of Direct Costs

- Good estimates are critical!
  - Large changes in estimate may require an amendment to increase local government contribution which could potentially result in project delays
- Make sure Construction estimate matches the CAT 6 Authorized Amount in TxC

ATTACHMENT C ESTIMATE OF DIRECT COSTS	
	Estimated Cost      Local Government Participation
Preliminary Engineering (PE)	(1) \$85,000
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation	(3) \$8,500
Construction	\$500,000
Engineering and Contingency (E&C)	\$25,000
The Sum of Construction and E&C	(2) \$525,000
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation	(4) \$52,500
Amount of Advance Funds Paid by Local Government *	(5) \$0
Amount of Advance Funds to be Paid by Local Government *	(6) \$0
Balance of Local Government Participation which is to be Waived where the Project is a PWP	(3+4-5-6) \$61,000
Total Project Direct Cost	(1+2) \$610,000
*Credited Against Local Government Participation Amount	
If this Project is to be a PWP, Amount of EMP Work Being Credited to this PWP as Shown on Attachment B. \$61,000	

## AFA Attachment C – Estimate of Direct Costs

- This section records how the required local participation will be paid
- Remember—no preliminary engineering can begin until the local government participation for preliminary engineering has been paid

ATTACHMENT C ESTIMATE OF DIRECT COSTS	
	Estimated Cost Local Government Participation
Preliminary Engineering (PE)	(1) \$85,000
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation	(3) \$8,500
Construction	\$500,000
Engineering and Contingency (E&C)	\$25,000
The Sum of Construction and E&C	(2) \$525,000
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation	(4) \$52,500
Amount of Advance Funds Paid by Local Government *	(5) \$0
	(6) \$0
	(3+4-5-6) \$61,000
	10,000
	amount
	Being Credited to this PWP as Shown

Amount of Advance Funds Paid by Local Government \*

(5)

Amount of Advance Funds to be Paid by Local Government \*

(6)

Balance of Local Government Participation which is to be Waived where the Project is a PWP

(3+4-5-6)

## AFA Attachment C – Estimate of Direct Costs

- This section records how the required local participation will be paid
- Remember—no preliminary engineering can begin until the local government participation for preliminary engineering has been paid

ATTACHMENT C ESTIMATE OF DIRECT COSTS	
	Estimated Cost Local Government Participation
Preliminary Engineering (PE)	(1) \$85,000
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation	(3) \$8,500
Construction	\$500,000
Engineering and Contingency (E&C)	\$25,000
The Sum of Construction and E&C	(2) \$525,000
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation	(4) \$52,500
Amount of Advance Funds Paid by Local Government *	(5) \$0
	(6) \$0
	(3+4-5-6) \$61,000
	10,000
	amount
	Being Credited to this PWP as Shown

Amount of Advance Funds Paid by Local Government \*

(5)

\$

Amount of Advance Funds to be Paid by Local Government \*

(6)

Balance of Local Government Participation which is to be Waived where the Project is a PWP

(3+4-5-6)



## AFA Attachment C – Estimate of Direct Costs

- This section records how the required local participation will be paid
- Remember—no preliminary engineering can begin until the local government participation for preliminary engineering has been paid

ATTACHMENT C ESTIMATE OF DIRECT COSTS	
	Estimated Cost Local Government Participation
Preliminary Engineering (PE)	(1) \$85,000
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation	(3) \$8,500
Construction	\$500,000
Engineering and Contingency (E&C)	\$25,000
The Sum of Construction and E&C	(2) \$525,000
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation	(4) \$52,500
Amount of Advance Funds Paid by Local Government *	(5) \$0
	(6) \$0
	(3+4-5-6) \$61,000
	10,000
	amount
	Being Credited to this PWP as Shown

Amount of Advance Funds Paid by Local Government \*

(5)

Amount of Advance Funds to be Paid by Local Government \*

(6)

\$

Balance of Local Government Participation which is to be Waived where the Project is a PWP

(3+4-5-6)

## AFA Attachment C – Estimate of Direct Costs

- This section records how the required local participation will be paid
- Remember—no preliminary engineering can begin until the local government participation for preliminary engineering has been paid

ATTACHMENT C ESTIMATE OF DIRECT COSTS	
	Estimated Cost Local Government Participation
Preliminary Engineering (PE)	(1) \$85,000
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation	(3) \$8,500
Construction	\$500,000
Engineering and Contingency (E&C)	\$25,000
The Sum of Construction and E&C	(2) \$525,000
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation	(4) \$52,500
Amount of Advance Funds Paid by Local Government *	(5) \$0
	(6) \$0
	(3+4-5-6) \$61,000
	10,000
	amount
	Being Credited to this PWP as Shown

Amount of Advance Funds Paid by Local Government \*

(5)

Amount of Advance Funds to be Paid by Local Government \*

(6)

Balance of Local Government Participation which is to be Waived where the Project is a PWP

(3+4-5-6)

\$

## AFA Attachment C – Estimate of Direct Costs

- This section records how the required local participation will be paid
- Remember—no preliminary engineering can begin until the local government participation for preliminary engineering has been paid

ATTACHMENT C ESTIMATE OF DIRECT COSTS	
	Estimated Cost Local Government Participation
Preliminary Engineering (PE)	(1) \$85,000
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation	(3) \$8,500
Construction	\$500,000
Engineering and Contingency (E&C)	\$25,000
The Sum of Construction and E&C	(2) \$525,000
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation	(4) \$52,500
Amount of Advance Funds Paid by Local Government *	(5) \$0
	(6) \$0
	(3+4-5-6) \$61,000
	10,000
	amount
	Being Credited to this PWP as Shown

Amount of Advance Funds Paid by Local Government \*

(5)

\$

Amount of Advance Funds to be Paid by Local Government \*

(6)

Balance of Local Government Participation which is to be Waived where the Project is a PWP

(3+4-5-6)

\$

## AFA Attachment C – Estimate of Direct Costs

- This section records how the required local participation will be paid
- Remember—no preliminary engineering can begin until the local government participation for preliminary engineering has been paid

ATTACHMENT C ESTIMATE OF DIRECT COSTS	
	Estimated Cost Local Government Participation
Preliminary Engineering (PE)	(1) \$85,000
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation	(3) \$8,500
Construction	\$500,000
Engineering and Contingency (E&C)	\$25,000
The Sum of Construction and E&C	(2) \$525,000
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation	(4) \$52,500
Amount of Advance Funds Paid by Local Government *	(5) \$0
	(6) \$0
	(3+4-5-6) \$61,000
	10,000
	amount
	Being Credited to this PWP as Shown

Amount of Advance Funds Paid by Local Government \*

(5)

Amount of Advance Funds to be Paid by Local Government \*

(6)

\$

Balance of Local Government Participation which is to be Waived where the Project is a PWP

(3+4-5-6)

\$

## AFA Attachment C – Estimate of Direct Costs

- This section records how the required local participation will be paid
- Remember—no preliminary engineering can begin until the local government participation for preliminary engineering has been paid

ATTACHMENT C ESTIMATE OF DIRECT COSTS	
	Estimated Cost Local Government Participation
Preliminary Engineering (PE)	(1) \$85,000
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation	(3) \$8,500
Construction	\$500,000
Engineering and Contingency (E&C)	\$25,000
The Sum of Construction and E&C	(2) \$525,000
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation	(4) \$52,500
Amount of Advance Funds Paid by Local Government *	(5) \$0
	(6) \$0
	(3+4-5-6) \$61,000
	10,000
	amount
	Being Credited to this PWP as Shown

Amount of Advance Funds Paid by Local Government \*

(5)

\$

Amount of Advance Funds to be Paid by Local Government \*

(6)

\$

Balance of Local Government Participation which is to be Waived where the Project is a PWP

(3+4-5-6)



# AFA Attachment C – Estimate of Direct Costs

- One last value...

**Consistency is key!**

If this Project is to be a PWP, Amount of EMP Work Being Credited to this PWP as Shown on Attachment B. \$

ATTACHMENT C ESTIMATE OF DIRECT COSTS	
	Estimated Cost
Preliminary Engineering (PE)	(1) \$85,000
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation	(3) \$8,500
Construction	\$500,000
Engineering and Contingency (E&C)	\$25,000
The Sum of Construction and E&C	(2) \$525,000
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation	(4) \$52,500
Amount of Advance Funds Paid by Local Government *	(5) \$0
to be Paid by	(6) \$0
Participation which is to be Waived where the Project is a PWP	(3+4-5-6) \$61,000
Total Project Direct Cost	(1+2) \$610,000
*Credited Against Local Government Participation Amount	
If this Project is to be a PWP, Amount of EMP Work Being Credited to this PWP as Shown on Attachment B. <u>\$61,000</u>	

# AFA attachment D - Resolution

- BRG PM can provide a Resolution Template
- Do not copy/paste information directly from the Bridge AFA and insert into the Resolution. (Makes amending AFA harder)
- Include the word "Estimated" in front of any \$ amounts stated in the Resolution
- LG should have the District and BRG review the Resolution before signing

TxDOT:		NBI Structure # 13-143-0-A01-92-001	
CEJ #	0813-28-060	Federal Highway Administration:	
District #	13	AFA ID	200004887
Code Chart 6-4 #	90143	CPDA No.	20-205
Project Name	CR 177 over Boggy Creek	CPDA Title	Highway Planning and Construction
		AFA Not Used for Research & Development	

## ATTACHMENT D RESOLUTION OR ORDINANCE OF LOCAL GOVERNMENT

158316

### RESOLUTION

The State of Texas  
County of LAVACA

WHEREAS, the federal off-system bridge program is administered by the Texas Department of Transportation (the State) to replace or rehabilitate structurally deficient and functionally obsolete (collectively referred to as deficient) bridges located on public roads and assets of the designated state highway system; and

WHEREAS, Lavaca County, hereinafter referred to as the Local Government owns bridges located at Crook Road 191 over Boggy Creek, National Bridge Inventory (NBI) Structure Number 13-143-0-A01-92-001, State Control Section Job (CJ) Number 9913-29-060; and

WHEREAS, a project to remedy the bridge is included in the currently approved program of projects as authorized by Texas Transportation Commission Minute Order Number 116975, Dated 08/13/2021; and

WHEREAS, federally-eligible items of work for this project are approved for 100% federal and state funding through the Infrastructure Investment and Jobs Act (IIJA) as well as the Highway Bridge Replacement and Rehabilitation Program (HRRPP);

WHEREAS, the typical estimated local match fund participation requirement for federally-eligible items of work is waived in full for CBJ 0913-29-060;

WHEREAS, any non-eligible items of work will be paid by the Local Government; and

THEREFORE, BE IT RESOLVED that the Local Government approves the execution of an Advance Funding Agreement with the State. The County Judge is authorized to execute the agreement on behalf of the Local Government.

Approved this the 27<sup>th</sup> day of March, 2023

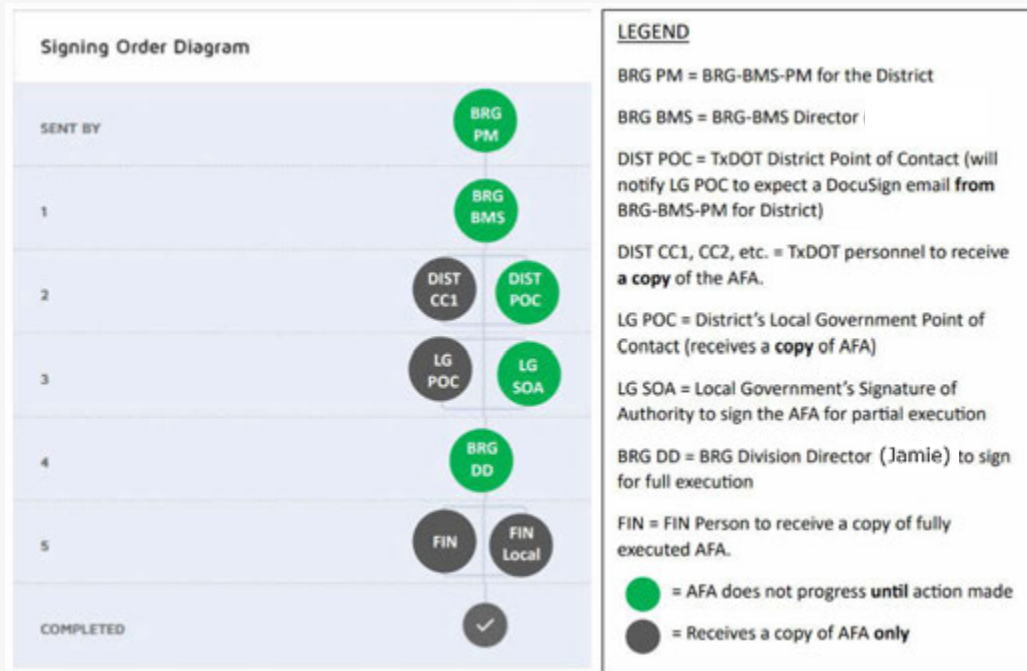
Approved: Kath Mull

Name: Kath Mull  
Title: County Judge

Date: 3-27-2023

## DocuSign Process (Set up by BRG Division)

- Documents: Final Bridge AFA & Memo
- District Contacts:
  - District POC, District CCs
  - Include name & email addresses
- LG Contacts:
  - LG POC, LG SOA, LG CCs
  - Include name & email addresses



## **Avoid Issues with AFAs**

- Check local governments are eligible for equivalent match work
- Keep track of EMP deadlines and processing timely extensions if necessary
- Provide good estimates
- Keep those calculations consistent

# QUESTIONS ?

**Paul Rollins, P.E. – Section Director**

**Laura X. Garcia, P.E. – Group Leader**

- Dallas

**Jamie Griffin, P.E.**

- Amarillo
- San Angelo
- Abilene
- Houston
- Brownwood

**Andy Ding, P.E.**

- Fort Worth
- Lubbock
- Yoakum
- El Paso

**Dina Dewane, P.E.**

- Wichita Falls
- Atlanta
- Beaumont
- Childress
- Laredo

**Rachel Larcom, P.E.**

- Paris
- Odessa
- Tyler
- Corpus Christi
- Bryan

**Marie Fisk, P.E.**

- Waco
- Lufkin
- Austin
- San Antonio
- Pharr