



Alternative Delivery Program - Discussion Document (Subject to Change)

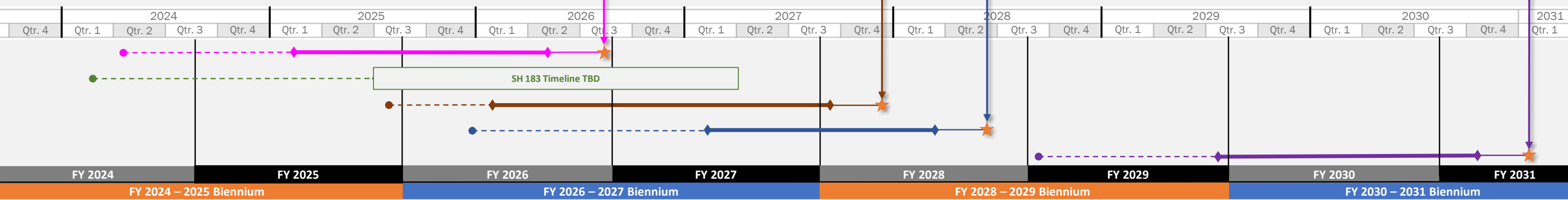
D-B Project Planning Cadence:⁺

Based on planned contract execution dates

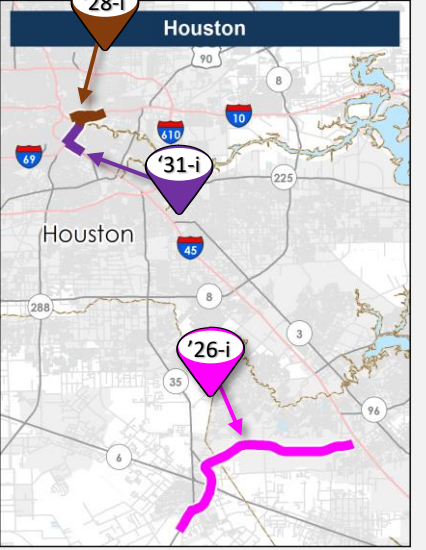
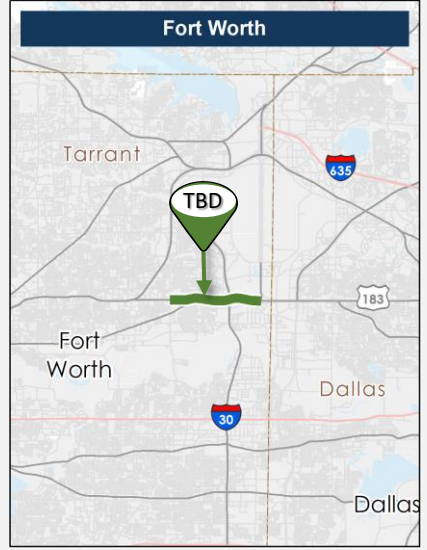
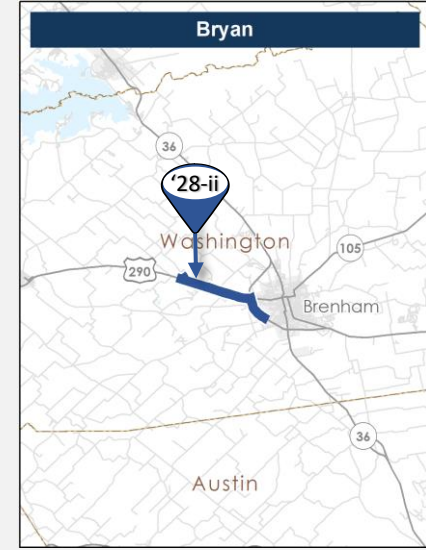
	FY 2024 – 2025 Biennium; 0 Projects; \$0 DB Cost Estimate	FY 2026 – 2027 Biennium; 2 Projects; \$3.4B DB Cost Estimate	FY 2028 – 2029 Biennium; 2 Projects; \$1.6B DB Cost Estimate	FY 2030 – 2031 Biennium; 1 Project; \$1.3B DB Cost Estimate
		'26-i	TBD	'28-i
		SH 99 Segment B-1	SH 183 Expansion	NHHIP Segment 3C-2 (IH 45: IH 69 N & IH 10 E)
District		Houston	Fort Worth	Houston
DB Cost Est.*		\$1.9B	\$739M - \$1.5B	\$1.4B
From		FM 646	FM 157	McKee Street
To		South of FM 2403	SH 97	East of Gregg Street
Environmental Clearance		11/2016 (Re-eval 03/2025)	06/2011 (Re-eval 04/2025)	02/2021 (Re-eval 12/2025)
IAJR Approval		N/A	N/A	05/2023 (Amendment 06/2025)
				US 290 at SH 36 Interchange – Brenham (Small DB Project)
				'28-ii
				'31-i
				NHHIP Segment 3D-1 (IH 45: At IH 69 S)
				Houston
				\$1.3B
				At IH 69 S Interchange
				At IH 69 S Interchange

Notes/Abbreviations:
 *All dates are estimates and subject to change.
 *Cost estimates are being further refined and are subject to change.
 NHHIP - North Houston Highway Improvement Project.

D-B Project Planning Cadence: Planned Procurement Timeline⁺

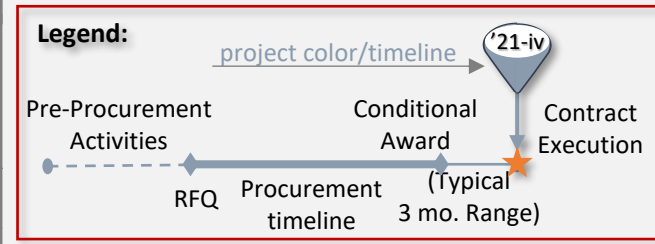


Location Maps



Projects - To Be Determined						
	IH 35/IH 14	IH 30	IH 345	IH 30	IH 35	IH 35
District	Waco	Dallas	Dallas	Fort Worth	Austin	Austin
Const. Cost Est.	\$725.0M	\$1.10B	\$1.65B	\$1.20B	\$1.68B	\$1.22B
From	US 190 in Belton	IH 45	IH 30	East of I-35W	RM 1431	RM 1431
To	S LP 363 in Temple	IH 635	Spur 366	Cooper St	SH 45 N	SH 29

Order of TBD projects is not indicative of procurement order.



CONTACT INFORMATION
 Scott Spradlin, P.E.
 Alternative Delivery Division (ALD)
 512-658-8475
 Website: www.txdot.gov

