

The allocations shown below are effective as of December 4th, 2024 only.

The allocations shown below are subject to change at any time during the year due to fluctuations in TxDOT spending.

| DISTRICT | Allocation for FY2025 |
|-----------------------------|------------------------------|
| PAR 1 | \$17,058,631 |
| FTW 2 | \$64,092,863 |
| WFS 3 | \$9,301,990 |
| AMA 4 | \$5,766,003 |
| LBB 5 | \$8,598,161 |
| ODA 6 | \$47,892,533 |
| SJT 7 | \$17,043,875 |
| ABL 8 | \$24,159,529 |
| WAC 9 | \$21,617,677 |
| TYL 10 | \$14,604,919 |
| LFK 11 | \$23,705,555 |
| HOU 12 | \$194,870,682 |
| YKM 13 | \$47,187,619 |
| AUS 14 | \$159,164,262 |
| SAT 15 | \$118,941,866 |
| CRP 16 | \$37,328,442 |
| BRY 17 | \$42,443,939 |
| DAL 18 | \$107,413,608 |
| ATL 19 | \$10,490,703 |
| BMT 20 | \$24,565,122 |
| PHR 21 | \$52,792,747 |
| LRD 22 | \$32,066,200 |
| BWD 23 | \$10,197,869 |
| ELP 24 | \$48,800,577 |
| CHS 25 | \$2,295,434 |
| DISTRICT TOTAL | \$1,142,400,806 |
| DIVISION | Allocation for FY2025 |
| SSD 38 | \$8,100,000 |
| CST 46 | \$800,285 |
| MNT 47 | \$8,452,221 |
| DES 48 | \$12,358,396 |
| MTD 49 | \$11,784,500 |
| TPP 50 | \$37,014,345 |
| PTN 51 | \$6,730,018 |
| ENV 57 | \$13,587,705 |
| TRF 58 | \$6,041,184 |
| ALD 65 | \$12,191,182 |
| GOV 76 | \$851,967 |
| TPD 82 | \$5,401,480 |
| RRD 83 | \$300,000 |
| BRG 88 | \$70,101,109 |
| PFJ 89 | \$5,653,441 |
| MRD 94 | \$1,983,011 |
| STR 97 | \$7,388,291 |
| DIVISION TOTAL | \$208,739,133 |
| Grand Total - FY2025 | \$1,351,139,940 |

PEPS remainder \$26,508,847
 Total Allocation \$1,377,648,787

| DISTRICT | Allocation for FY2026 |
|-----------------------------|------------------------------|
| PAR 1 | \$17,740,000 |
| FTW 2 | \$73,573,800 |
| WFS 3 | \$9,223,202 |
| AMA 4 | \$8,043,900 |
| LBB 5 | \$7,157,819 |
| ODA 6 | \$40,287,029 |
| SJT 7 | \$24,516,971 |
| ABL 8 | \$23,511,527 |
| WAC 9 | \$22,285,172 |
| TYL 10 | \$19,753,350 |
| LFK 11 | \$23,160,000 |
| HOU 12 | \$195,315,832 |
| YKM 13 | \$43,658,130 |
| AUS 14 | \$150,743,000 |
| SAT 15 | \$129,052,367 |
| CRP 16 | \$32,904,000 |
| BRY 17 | \$49,739,196 |
| DAL 18 | \$111,672,742 |
| ATL 19 | \$11,524,273 |
| BMT 20 | \$32,035,788 |
| PHR 21 | \$48,318,222 |
| LRD 22 | \$34,029,749 |
| BWD 23 | \$9,660,000 |
| ELP 24 | \$63,480,000 |
| CHS 25 | \$1,370,000 |
| DISTRICT TOTAL | \$1,182,756,067 |
| DIVISION | Allocation for FY2026 |
| SSD 38 | \$1,600,000 |
| CST 46 | \$950,000 |
| MNT 47 | \$8,415,487 |
| DES 48 | \$14,274,800 |
| MTD 49 | \$22,586,242 |
| TPP 50 | \$24,914,500 |
| PTN 51 | \$6,690,520 |
| ENV 57 | \$13,906,658 |
| TRF 58 | \$5,314,785 |
| ALD 65 | \$28,830,000 |
| GOV 76 | \$1,000,000 |
| TPD 82 | \$5,462,500 |
| RRD 83 | \$200,000 |
| BRG 88 | \$70,101,109 |
| PFJ 89 | \$4,699,614 |
| MRD 94 | \$2,000,000 |
| STR 97 | \$9,051,710 |
| DIVISION TOTAL | \$219,997,924 |
| Grand Total - FY2026 | \$1,402,753,991 |

PEPS remainder \$17,246,009
 Total Allocation \$1,420,000,000

| DISTRICT | Allocation for FY2027 |
|-----------------------------|------------------------------|
| PAR 1 | \$18,500,000 |
| FTW 2 | \$68,423,634 |
| WFS 3 | \$11,475,000 |
| AMA 4 | \$8,043,900 |
| LBB 5 | \$7,157,819 |
| ODA 6 | \$42,090,244 |
| SJT 7 | \$19,880,000 |
| ABL 8 | \$23,932,843 |
| WAC 9 | \$24,393,688 |
| TYL 10 | \$22,149,625 |
| LFK 11 | \$18,845,000 |
| HOU 12 | \$181,643,723 |
| YKM 13 | \$37,465,934 |
| AUS 14 | \$140,190,990 |
| SAT 15 | \$120,018,701 |
| CRP 16 | \$34,680,000 |
| BRY 17 | \$49,855,526 |
| DAL 18 | \$103,855,650 |
| ATL 19 | \$11,524,273 |
| BMT 20 | \$23,970,000 |
| PHR 21 | \$35,938,846 |
| LRD 22 | \$36,056,000 |
| BWD 23 | \$9,660,000 |
| ELP 24 | \$69,828,000 |
| CHS 25 | \$1,300,000 |
| DISTRICT TOTAL | \$1,120,879,396 |
| DIVISION | Allocation for FY2027 |
| SSD 38 | \$0 |
| CST 46 | \$950,000 |
| MNT 47 | \$8,460,000 |
| DES 48 | \$15,900,925 |
| MTD 49 | \$13,165,401 |
| TPP 50 | \$30,573,634 |
| PTN 51 | \$6,282,500 |
| ENV 57 | \$13,906,658 |
| TRF 58 | \$5,119,540 |
| ALD 65 | \$16,453,300 |
| GOV 76 | \$1,000,000 |
| TPD 82 | \$5,462,500 |
| RRD 83 | \$0 |
| BRG 88 | \$72,595,100 |
| PFJ 89 | \$4,661,825 |
| MRD 94 | \$2,000,000 |
| STR 97 | \$11,660,000 |
| DIVISION TOTAL | \$208,191,382 |
| Grand Total - FY2027 | \$1,329,070,778 |

PEPS remainder \$30,929,222
 Total Allocation \$1,360,000,000

| DISTRICT | Total Allocation for FY2025 to FY2027 |
|-------------------------------------|--|
| PAR 1 | \$53,298,631 |
| FTW 2 | \$206,090,297 |
| WFS 3 | \$30,000,192 |
| AMA 4 | \$21,853,803 |
| LBB 5 | \$22,913,798 |
| ODA 6 | \$130,269,806 |
| SJT 7 | \$61,440,845 |
| ABL 8 | \$71,603,900 |
| WAC 9 | \$68,296,538 |
| TYL 10 | \$56,507,894 |
| LFK 11 | \$65,710,555 |
| HOU 12 | \$571,830,237 |
| YKM 13 | \$128,311,683 |
| AUS 14 | \$450,098,252 |
| SAT 15 | \$368,012,934 |
| CRP 16 | \$104,912,442 |
| BRY 17 | \$142,038,660 |
| DAL 18 | \$322,942,000 |
| ATL 19 | \$33,539,250 |
| BMT 20 | \$80,570,909 |
| PHR 21 | \$137,049,815 |
| LRD 22 | \$102,151,949 |
| BWD 23 | \$29,517,869 |
| ELP 24 | \$182,108,577 |
| CHS 25 | \$4,965,434 |
| DISTRICT TOTAL | \$3,446,036,269 |
| DIVISION | Total Allocation for FY2025 to FY2027 |
| SSD 38 | \$9,700,000 |
| CST 46 | \$2,700,285 |
| MNT 47 | \$25,327,708 |
| DES 48 | \$42,534,121 |
| MTD 49 | \$47,536,142 |
| TPP 50 | \$92,502,479 |
| PTN 51 | \$19,703,038 |
| ENV 57 | \$41,401,020 |
| TRF 58 | \$16,475,509 |
| ALD 65 | \$57,474,482 |
| GOV 76 | \$2,851,967 |
| TPD 82 | \$16,326,480 |
| RRD 83 | \$500,000 |
| BRG 88 | \$212,797,318 |
| PFJ 89 | \$15,014,880 |
| MRD 94 | \$5,983,011 |
| STR 97 | \$28,100,000 |
| DIVISION TOTAL | \$636,928,440 |
| Grand Total FY2025 to FY2027 | \$4,082,964,709 |

PEPS remainder \$74,684,078
 Total Allocation \$4,157,648,787