

Category 2 (cont.)	
30-Year Balance	\$ 729,796,432
<small>Approved amount for Transportation Meeting 2023 Funding Availability of this month's Commission meeting</small>	
Project Description	Widen from 4 to 6-lane divided roadway with a grade separation/overpass at SH 96
Current Condition	4-lane roadway with a center two-way left turn lane
Proposed Condition	6-lane divided roadway with a center raised median and a grade separation/overpass at SH 96
Current Annual Avg Daily Traffic	38,700
Future Annual Avg Daily Traffic	61,700
Low Bid	\$197,855,402
Next Lowest Bid	\$202,234,636
# of Bids	5
# of Bids within 10% of Low Bid	4

This project on SH 146 is located in a congested area near Karrah and the widening is needed to help with this congestion. There are several other segments just to the south of this project that are also under construction to widen SH 146. In addition, another benefit for widening SH 146 is that it's also a hurricane evacuation route for residents in Galveston County to get out of harm's way during storm events.

Transportation Commission Meeting May 25, 2023 25

Contracts

Highway Improvement and Routine Maintenance



March 27, 2025

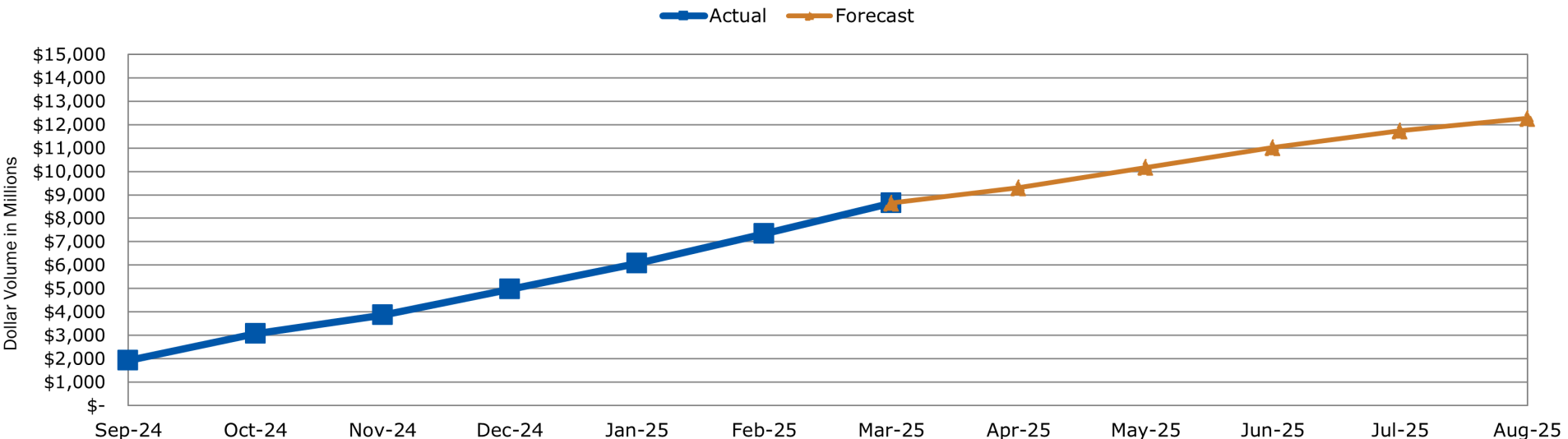
Cumulative Letting Dollar Volume in Millions – FY 2025

Note: Data is estimated and subject to change

Breakdown by Project Type	Target	Projected
Highway Improvement	\$10,800	\$10,985
Routine Maintenance (Statewide & Local Let)	\$900	\$850
Local Government	\$300	\$385
Design-Build	\$0	\$0
Total	\$12,000	\$12,221

	Actual/Projected \$M	Target Projects	Actual/Projected Projects
FY to Date	\$8,649.25	1,166	1,166
Total FY		2,018	2,022

*Amounts may not sum due to rounding



March 2025 Letting

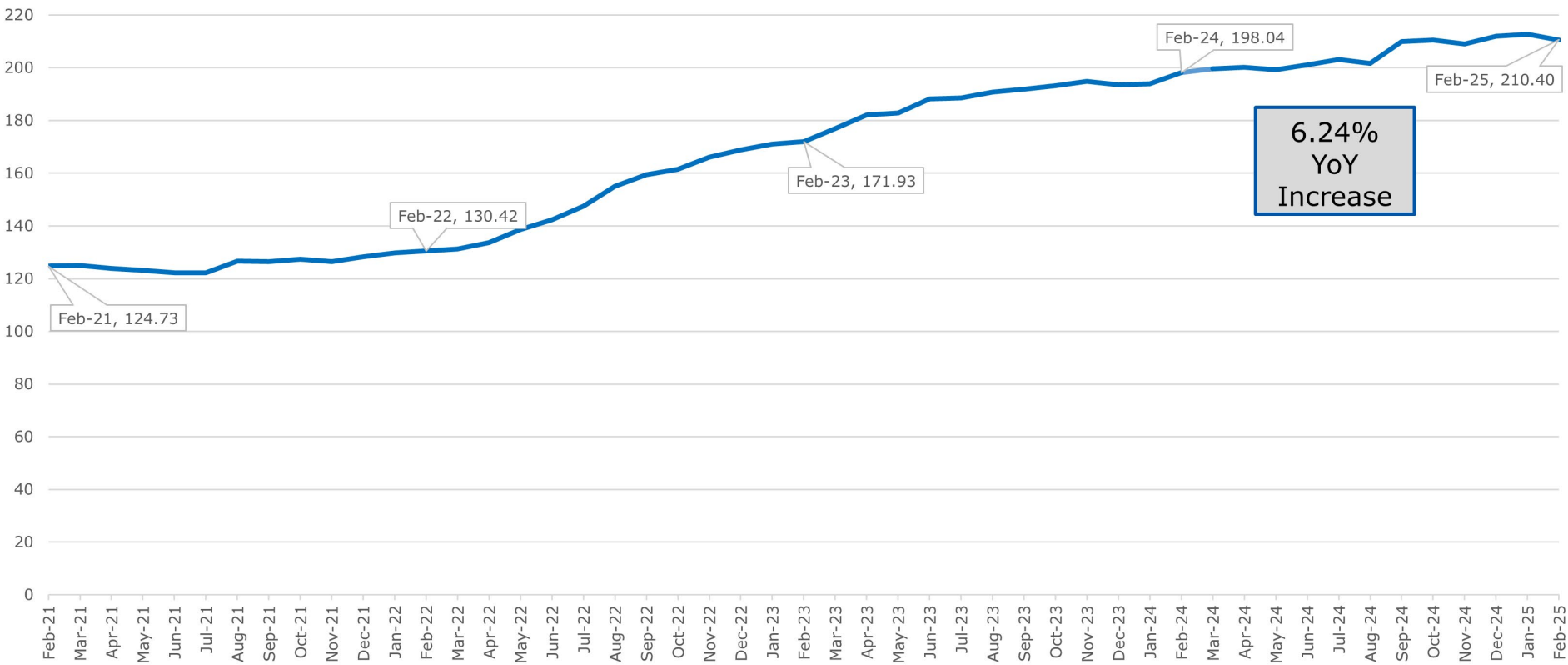
Highway Improvement Projects Completed On Time/On Budget September Through February

FY 24	Percent on Time 70%	Percent on Budget 79%
FY 25	Percent on Time 70%	Percent on Budget 82%

Highway Improvement Projects Completed On Time/On Budget With Change Orders September Through February

FY 24	Percent on Time 86%	Percent on Budget 94%
FY 25	Percent on Time 86%	Percent on Budget 96%

Highway Cost Index (HCI) 12 Month Moving Average



March 2025 Letting Agenda Items 4.a and 4.b

	Contract Type	Projects Let	Low Bid (\$ Millions)	Estimate (\$ Millions)	Over/Under (\$ Millions)	Over/Under (Percent)	Average Bids Per Project	≤2 Bidders Per Project	Recommended for Award	
									Projects	\$ Millions
Commission	Highway Improvement	61	\$1,196.81	\$1,185.65	\$11.16	0.94%	5.75	4	61	\$1,196.81
	Routine Maintenance	20	\$44.01	\$49.45	-\$5.44	-11.01%	3.70	6	20	\$44.01
	Total*	81	\$1,240.82	\$1,235.10	\$5.72	0.46%	5.25	10	81	\$1,240.82
District	Local Let Maintenance	116	\$53.74	N/A	N/A	N/A	N/A	N/A	116	\$53.74
	Local Government	6	\$27.73	N/A	N/A	N/A	N/A	N/A	6	\$27.73
	Total*	203	\$1,322.29	N/A	N/A	N/A	N/A	N/A	203	\$1,322.29

*Amounts may not sum due to rounding