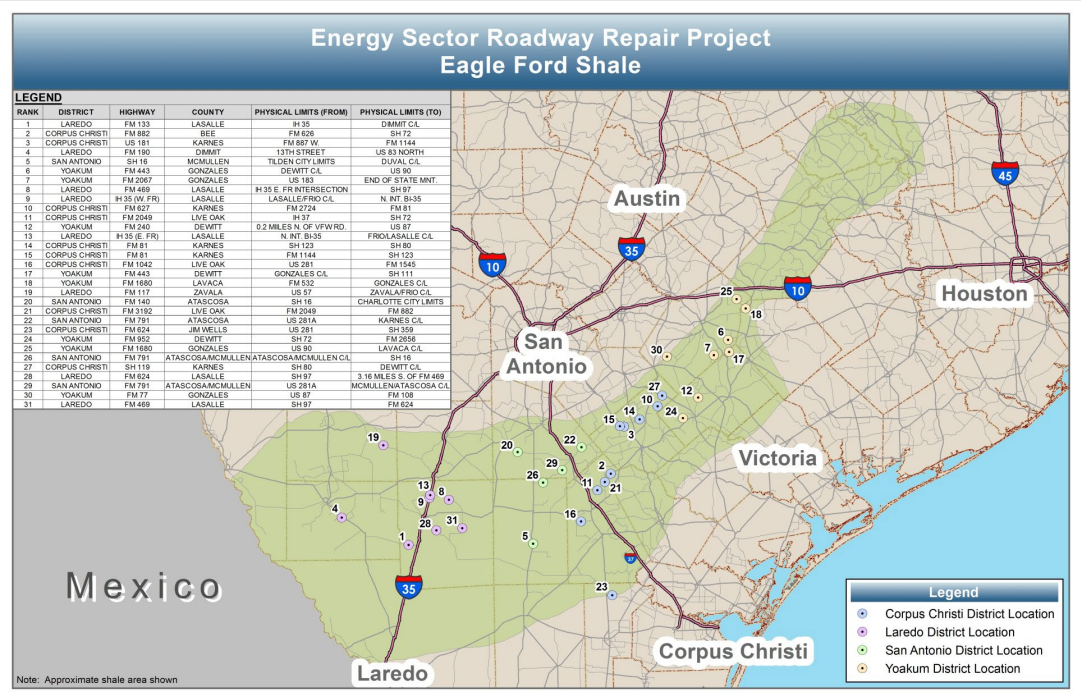
TEXAS DEPARTMENT OF TRANSPORTATION

Energy Sector Roadway Repair Project

December 19, 2013

Project Scope

- Base Scope
  - Reconstruction, rehabilitation, restoration and/or resurfacing of roadways and/or bridges.
- Four Districts
  - Corpus Christi, Laredo, San Antonio & Yoakum
- 31 locations
- 540-days after NTP 1 substantial completion schedule



Procurement History

- August 2, 2013 – Issued Request for Qualifications (RFQ)
- September 23, 2013 – Short-listed 4 of the 7 proposers
- September 27, 2013 – Issued Request for Proposals (RFP)
- November 20, 2013 – Received 4 technical proposals
- December 4, 2013 – Received 4 price proposals
- December 19, 2013 – ***Recommend Conditional Award***

Submitted Proposals* - *Austin-Angel, JV*

Equity Owner: Austin-Angel, JV

Major Non-equity Members and other team members:

- Burns & McDonnell Engineering Company, Inc.
- Fugro Consultants, Inc.
- A.L. Helmcamp, Inc.
- Bay, Ltd.
- H L Zumwalt
- James Construction Group
- Salinas Construction Technologies, LTD
- ACI Consulting
- Gorronda & Associates, Inc.
- ETTL Engineers & Consultants, Inc.

**alphabetical order*

Submitted Proposals* - *Hunter Anderson Joint Venture*

Equity Owner: Hunter Anderson Joint Venture

Major Non-equity Members and other team members:

- LNV, Inc
- Brannon Paving Company, Ltd.
- Foremost Paving, Inc.
- Haas-Anderson Construction, Ltd.
- Ray Faris, Inc.
- Rexco, Inc.
- Pave Tex Engineering and Testing, Inc.
- Rock Engineering and Testing Laboratory, Inc.
- Costello, Inc.
- Don Durden, Inc. DBA Civil Engineering Consultants
- Colorado Materials, Ltd.

**alphabetical order*

Submitted Proposals* - *Kiewit Infrastructure South, Co.*

Equity Owner: Kiewit Infrastructure South, Co.

Major Non-equity Members and other team members:

- H.W. Lochner, Inc.
- Lamb Star Engineering, L.P.
- Intermountain Slurry Seal, Inc.
- Corsair Consulting
- Cox McLain Environmental Consultant
- Cobb Fendley & Associates, Inc.
- Civil Corp

**alphabetical order*

Submitted Proposals* - Zachry-Parsons Eagle Ford Infrastructure Partners

Equity Owner: Zachry-Parsons Eagle Ford Infrastructure Partners

Major Non-equity Members and other team members:

- Poznecki Camarillo Inc.
- Arias & Associates, Inc.
- Transtec Group, Inc.
- Kleinfelder Central, Inc.

**alphabetical order*

Evaluation of Proposals

- Implemented a pre-established and rigorous procedure to evaluate and select the proposal that offers the best value
- Separate pass/fail, technical and price evaluations
- Evaluation subcommittees provided scoring recommendations to the Evaluation Selection Recommendation Committee (ESRC)
- ESRC provided scoring recommendations to the Project Steering Committee
- Project Steering Committee reviewed ESRC recommendations and made final recommendation to Commission

Scoring of Proposals

- Price includes design and construction
- Technical score is based upon Technical Solutions as well as the Project Management, Quality Management, Delivery Schedule and Safety & Health Plans.

Best Value Scoring:

Price	90 points
+ Technical	10 points
Maximum	100 points

Scoring of Proposals

- DB Price Score = Base Scope Score (max. 70 points) + DB Base Price Score (max. 15 points) + Total Scope DB Price Score (max. 15 points) x 0.90
  - Base Scope Score = ((Base Scope Locations)/31) x 70
  - Base DB Price Score = ((Lowest BPV)/BPV) x 15
  - Total Scope DB Price Score = ((Lowest TPV/TPV) x 15
- Technical Score = ESRC development plan evaluation score x 0.10

Total Score is the Sum of the DB Price Score and Technical Scores

Base Scope Locations = Number of Locations included within a Proposer's base scope
BPV – Base Price Value
Lowest BPV = Lowest Base Price Value
TPV = Total Price Value

Evaluation Results Summary

Detailed evaluations resulting in.....

Best Value Recommendation

INSERT WINNING FIRM NAME HERE

Equity Owner: INSERT WINNING FIRM NAME HERE

Major Non-equity Members and other team members:

- Company Name
- Company Name
- Company Name
- Company Name
- Company Name
- Company Name
- Company Name
- Company Name

Evaluation Results Summary

- **Winning Firm Name Here.....XX.XX pts**
- **Runner Up Here.....XX.XXpts**
- **2nd Runner Up Here.....XX.XX pts**
- **3rd Runner Up Here.....XX.XX pts**

Evaluation Results Summary

Winning Firm Name Here

- Base Scope Development Price (# of # Locations): $ XX,XXX,XXX
- Additional Development Price (# of # Locations): $ XX,XXX,XXX
- **Total Price: $ XX,XXX,XXX**

Next Steps

- Negotiate final terms of Design-Build Contract and assemble other documents necessary for Commercial Close
- Execute DB Contract at Commercial Close
- Issue NTP1
  - Base Scope construction substantial completion within XXX-days after NTP1

Questions?

Staff recommends and requests Commission approval of this minute order.