



North Central Texas Council Of Governments

October 17, 2007

Mr. Bob Brown, P.E.  
Deputy District Engineer  
Texas Department of Transportation  
P.O. Box 133067  
Dallas, TX 75313-3067

Mr. Charles Conrad, P.E.  
Director of Transportation  
Planning and Development  
Texas Department of Transportation  
P.O. Box 6868  
Fort Worth, TX 76115-0868

Dear Messrs. Brown and Conrad:

This is to inform you that the North Central Texas Council of Governments (NCTCOG) has revised certain modeling data necessary for travel demand forecasting activities as part of the Texas Department of Transportation's (TxDOT's) Comprehensive Development Agreement (CDA) activities. The new data is reflected in the enclosed Transportation Modeling Data Availability and Cost document.

The data available now includes demographic data and trip tables for the five alternative demographic scenarios developed and analyzed and part of Mobility 2030: The Metropolitan Transportation Plan for the Dallas-Fort Worth Area.

Please call me at (817) 695-9263 if you have any questions regarding this matter.

Sincerely,

Dan Lamers, P.E.  
Senior Program Manager  
Transportation Planning

DL:cmg  
Enclosure

cc: Matt MacGregor, P.E., TxDOT, Dallas District  
✓ Curtis Hanan, P.E., TxDOT, Fort Worth District  
Ken Kirkpatrick, NCTCOG  
Mike Sims, NCTCOG  
Chad McKeown, NCTCOG  
Mike Burbank, AICP, NCTCOG

**Transportation Modeling Data Availability and Cost  
North Central Texas Council of Governments**

<b>Data Item</b>	<b>Cost</b>
<b>Demographic Files for 1999, 2005, 2007, 2009, 2015, 2025, 2030</b> TransCAD and/or ArcView Format Includes Special Generators Includes Zone Structure Boundary File (4874 Zones)	<b>\$3000</b>
<b>Demographic Files for Alternative Scenarios (2030 only)</b> TransCAD and/or ArcView Format Includes Rail, Rail w/ County Control Totals, Infill, Vision North Texas, and Forward Dallas Scenarios Includes Special Generators Includes Zone Structure Boundary File (4874 Zones)	<b>\$3000</b>
<b>Roadway Networks for 1999, 2005, 2007, 2009, 2015, 2025, 2030</b> TransCAD and/or ArcView Format Includes Centroid Connectors Includes 1999 traffic counts used in model validation Includes 2004 traffic counts for reference	<b>\$3000</b>
<b>Trip Tables* for 1999, 2005, 2007, 2009, 2015, 2025, 2030</b> TransCAD Format Includes Traffic Assignment Model Parameters and Procedures  <small>*Trip tables are provided for AM (6:30-9:00), PM (15:00-18:30), and OP (cumulative of all other time periods) time periods, each with four vehicle classes.</small>	<b>\$3000</b>
<b>Trip Tables* for Alternative Demographic Scenarios (2030 only)</b> TransCAD Format Includes Traffic Assignment Model Parameters and Procedures  <small>*Trip tables are provided for AM (6:30-9:00), PM (15:00-18:30), and OP (cumulative of all other time periods) time periods, each with four vehicle classes.</small>	<b>\$3000</b>
<b>Simple TransCAD Model Run</b> Consultant Supplies New Network No Speed Feedback Equilibration Includes Standard Performance Report Includes Post Traffic Assignment Loaded Volume File	<b>\$3500</b>
<b>Full TransCAD Model Run</b> Consultant Supplies New Network and Demographic Data and Model Parameters Two Speed Feedback Iterations Includes Standard Performance Report Includes Model Run Quality Control Report Includes Post Traffic Assignment Loaded Volume File	<b>\$5500</b>

**Final TransCAD Model Run in Metropolitan  
Transportation Plan (MTP)**

**\$11,000**

NCTCOG Staff Codes Final Recommendation in Current  
MTP Network

Uses Regionally-Approved Demographics From Current MTP  
Required Before MTP Amendment

Two Speed Feedback Iterations

Includes Standard Performance Report

Includes Post Traffic Assignment Loaded Volume File

**Other Services as Requested**

**Hourly Rate\***

Labor (Data Analysis, Network Coding, etc...)

\$73

Senior Program Manager

\$62

Principal Transportation Planner/Engineer

\$54

Senior Transportation Planner/Engineer

\$40

Transportation Planner/Engineer

\$28

Administrative Assistant

Miscellaneous Supplies/Equipment

actual cost

\*Representative rates, actual employee loaded hourly rates will be invoiced.

**Contact Information**

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