

TEXAS DEPARTMENT OF TRANSPORTATION













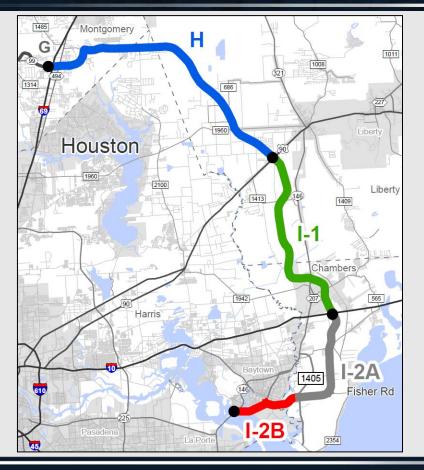


SH 99 GRAND PARKWAY SEGMENTS H, I-1 AND I-2

Beaumont and Houston Districts



SH 99 Grand Parkway Segments H, I-1 and I-2 Design-Build base scope



- Segments H and I-1: 37.5 miles of new two-lane tolled facility with intermittent passing lanes
- Segment I-2A: Upgrades to infrastructure to accommodate tolling equipment on 8.7 miles of existing four-lane roadway and add an overpass at Fisher Road
- Segment I-2B: 6.1 miles of new four-lane tolled facility

Proposals submitted Jan. 24, 2017*



Equity members

- Fluor Enterprises Inc.
- Balfour Beatty Infra. Inc.
- WBCCI, LLC

Major non-equity/other team members

- Parsons Brinkerhoff Inc.
- Raba-Kistner Infra. Inc.
- Property Acquisition
 Services LLC



Equity members

- Ferrovial Agroman US Corp.
- Granite Construction Co.
- Webber LLC

Major non-equity/other team members

- Bowman Consulting Group Ltd.
- Othon Inc.
- Urban Systems
- Ferrovial International S.L.U.



Equity members

- Zachry Constr. Corp.
- Kiewit Infra. S. Co.
- Traylor Brothers Inc.

Major non-equity/other team members

- Parsons Transp. Group Inc.
- HDR/ICA (dba ICA Maint.)

*alphabetical order

Best value recommendation



Grand Parkway Infrastructure

- Equity members
 - Ferrovial Agroman US Corp.
 - Granite Construction Co.
 - Webber LLC
- Total proposal scores
 - Grand Parkway Infrastructure......90.34
 - Fluor Balfour Beatty Williams Brothers...83.94
 - Zachry-Kiewit-Traylor Parkway Builders...73.80

GPI Base scope price*

Design-build \$854,854,979

CMA (years 1 to 15) \$25,792,132

<u>GPI Segment H - West option price*</u>

Design-build \$39,779,203

CMA (years 1 to 15) \$2,523,081

^{*}Design-build pricing is in nominal dollars; Capital Maintenance Agreement (CMA) pricing is in 2017 dollars.

Next steps

- Negotiate final terms of the design-build agreement (DBA) and the capital maintenance agreement (CMA)
- Public hearings and disclosure of financial information, in accordance with statute
- FHWA concurrence with final award
- Final award and execution anticipated in June 2017; assignment of the DBA and CMA to Grand Parkway Transportation Corporation
- Anticipate substantial completion date in early 2022