



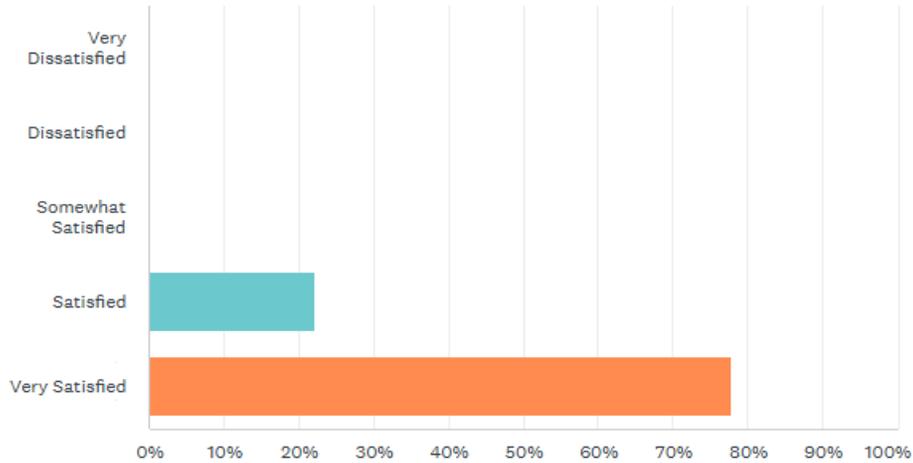
# 89th Legislative Session Texas Port Mission Plan (PMP) Lessons Learned



March 26, 2025

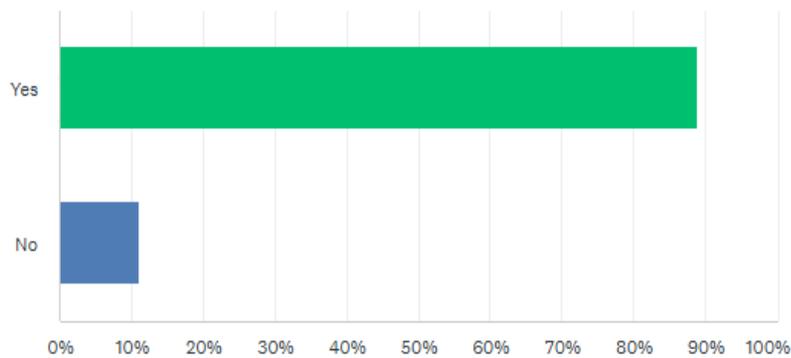
How satisfied were you with your port's involvement in developing the 89th Legislative Session Texas Port Mission Plan?

Answered: 9 Skipped: 0



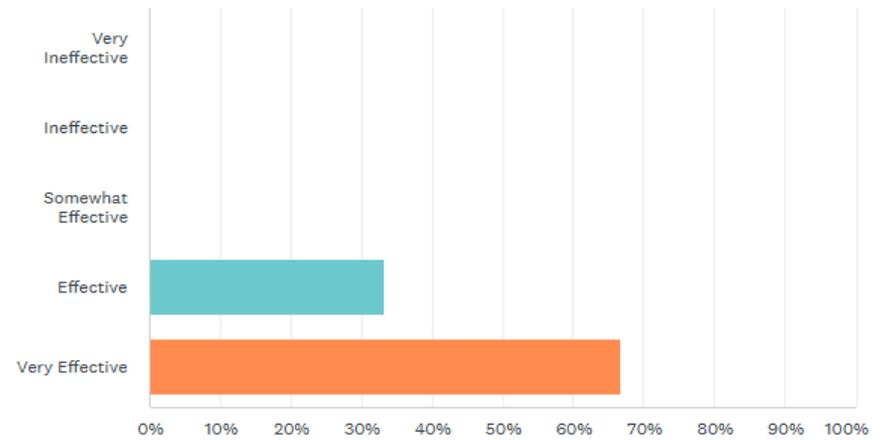
Were the objectives and goals of the 89th Legislative Session Texas Port Mission Plan development clear to you from the beginning? The question is trying to identify if any confusion arose regarding the direction or the intended outcomes of the plan.

Answered: 9 Skipped: 0



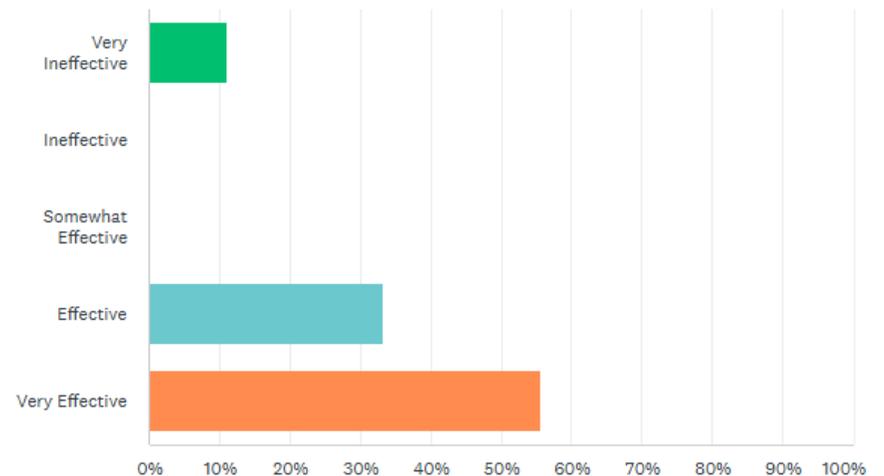
How effective were the reference documents provided in the 89th Legislative Session Texas Port Mission Plan? Reference documents refer to legislative profiles and appendices, including port profiles, project profiles, etc.

Answered: 9 Skipped: 0



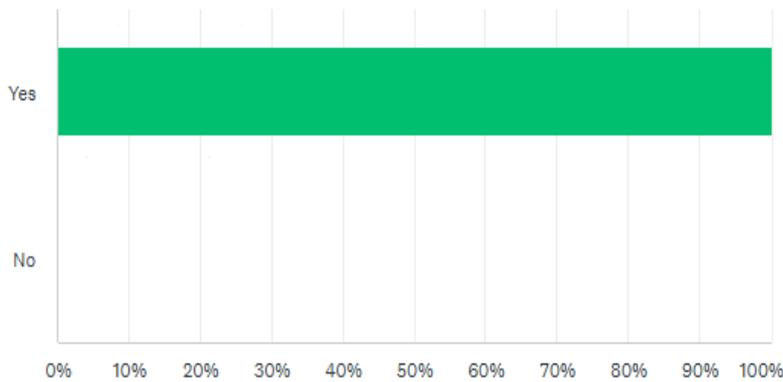
How effective were the interview meetings and collaboration sessions in gathering input from all key stakeholders at your port?

Answered: 9 Skipped: 0



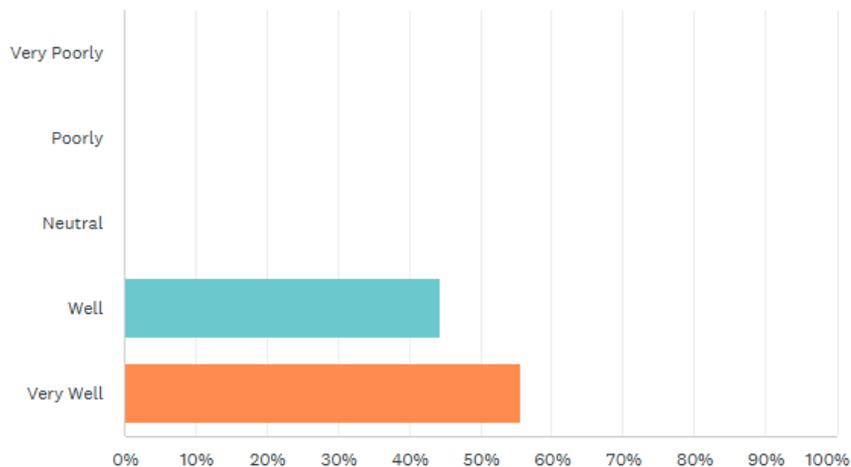
Did the 89th Legislative Session Texas Port Mission Plan document adequately address your port's specific needs and objectives and successfully convey your port's economic impact on the state?

Answered: 9 Skipped: 0



How well did the 89th Legislative Session Texas Port Mission Plan align with your port's goals and priorities, and how well did it represent your port's infrastructure needs?

Answered: 9 Skipped: 0

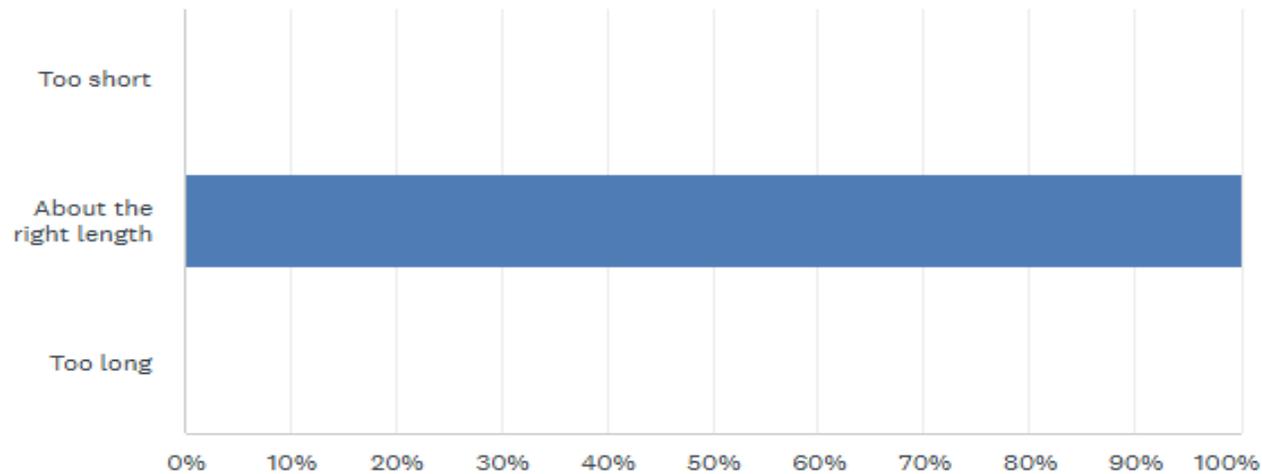


What specific challenges or barriers did you face during your involvement in the development process? Please provide specific examples of any challenges you faced considering aspects like: communication, data gathering, data collection, etc.

What improvements could be made to the port's engagement process in the development of the Texas Port Mission Plan? Please provide specific suggestions on how the process could be more effective. Consider aspects like communication, stakeholder involvement, timelines, clarity of objectives, data collection, or any other factors that could enhance future planning efforts.

What are your thoughts on the length of the document?  
Please note the printed Port Mission Plan document is 43 pages.

Answered: 9 Skipped: 0



What would you like to see included in future Texas Port Mission Plan updates?



# 89th Legislative Session Texas Port Mission Plan (PMP) Project Scoring Committee



March 26, 2025

# 89<sup>th</sup> Legislative Session Texas Port Mission Plan Project Scoring Committee



Lisette Mason  
TxDOT Maritime Division  
Port Project Manager



Nikki Kantelis  
Texas Tech – Rawls College of Business  
Faculty Director  
Energy Commerce Program



Margaret Kidd  
University of Houston  
Program Director  
Supply Chain & Logistics Technology



Robert Dubois  
Lamar University  
Executive Director  
Center for Advances in Port Management



Dr. Deniz Gevrek  
Texas A&M Corpus Christi  
Professor of Economics

# 89<sup>th</sup> Legislative Session Texas Port Mission Plan Project Scoring Committee Timeline

- The scoring committee received all project information at the beginning of January
- Evaluation based on PAAC-approved program scoring matrices

April 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
			1	2	3	4	5
	6	7	8	9	10	11	12
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30				
	Scores due						

May 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
					1	2	3
	4	5	6	7	8	9	10
		Present scores to PAAC					
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	



# TxDOT Maritime Division Update



March 26, 2025

# TxDOT Maritime 89<sup>th</sup> Legislative Session Texas Port Mission Plan Proposed Project Dashboard

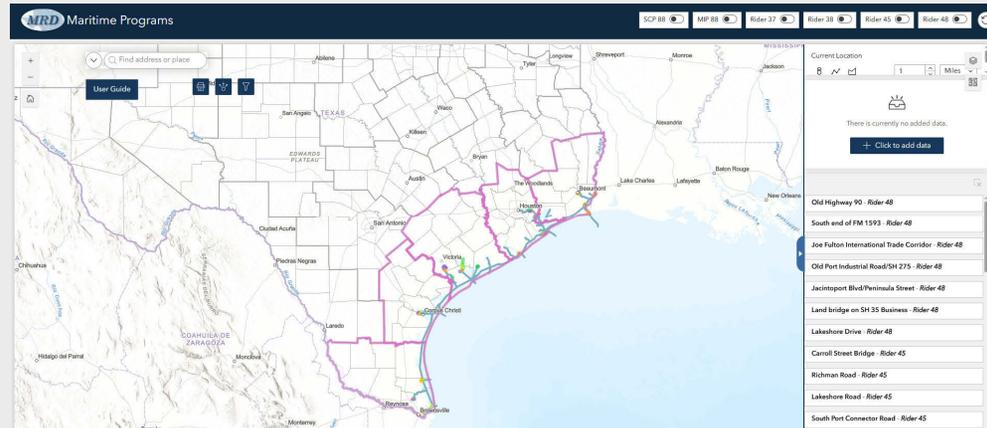


This dashboard highlights the Maritime Infrastructure Program and Seaport Connectivity Program projects proposed in the 89th Legislative Session Texas Port Mission Plan. TxDOT's Maritime Division, in collaboration with the Port Authority Advisory Committee, has identified \$3.11 billion in port infrastructure and \$585 million in seaport connectivity investment needs across Texas seaports.



[MRD Project Dashboard Webpage](#)

# Maritime Division Ports Monthly Survey



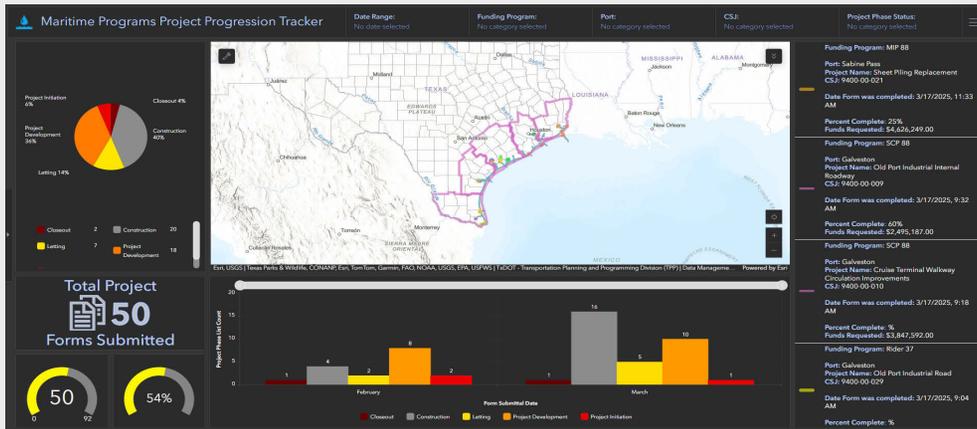
- Survey went live in February 2025

- Intuitive solution for project tracking

Applications:

Maritime Programs Ex Builder

Project Progression Tracker Dashboard

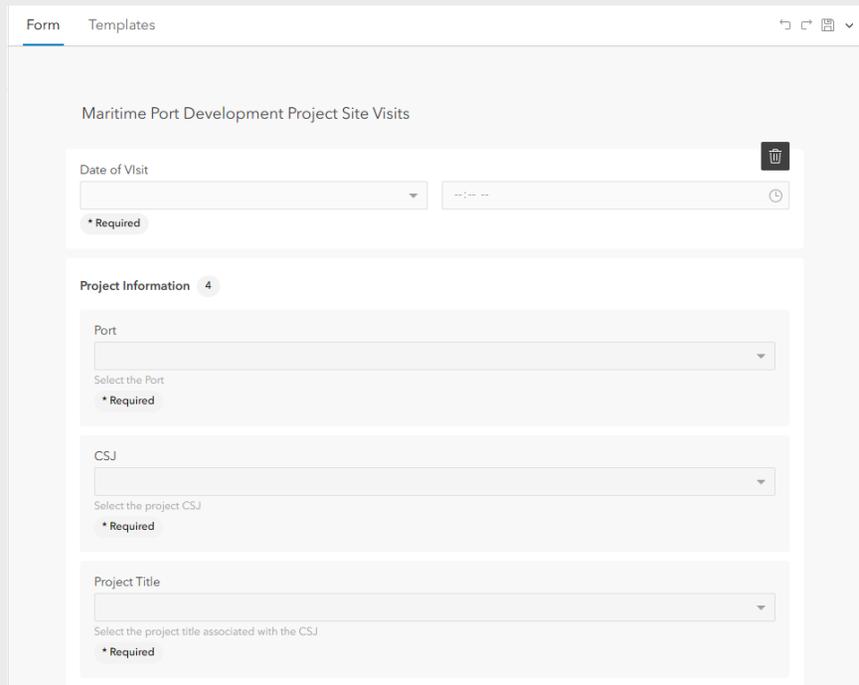


ArcGIS Survey123 - My surveys

Maritime Funded Projects Monthly Updates

Select Your Port	Select the Project	Project Title	Funding Program	Project Location	Project Limits From
sabine pass	94000021	Sheet Piling Replacement	MP 88	5840 S 1st Ave	at northeast corner of Upl...
galveston	94000009	Old Port Industrial Intern...	SCP 88	At Old Port Road	33rd St
galveston	94000010	Cruise Terminal Parking G...	SCP 88	Cruise Terminal Parking G...	at 152 25th St
galveston	94000029	Old Port Industrial Road 1	Rider 37	Old Port Rd	23rd St
calhoun	94000018	Soar Ramp Access Improv...	MP 88	Port Rd	FM 1593
harlingen	94000022	Roadway Illumination, Saf...	SCP 88	Multiple locations	North Port Rd from FM 10...
mansfield	092127040	Airport Paved Access	Rider 37	Airport Rd & Navigation Dr	SH 186
port arthur	94000007	Ballfield Pflayer	MP 88	Lakeshore Dr	Danboe St
mansfield	94000017	Bulkhead Repair	MP 88	Manfield Dr	SW side of Wava St
port arthur	092038263	4th Street Crossing	Rider 45	Houston Ave	4th st
port arthur	092038291	Quavring and Staging Area	Rider 37	Reverend Dr - Ransome Ho...	at Austin Ave
port arthur	092038288	Multimodal Queuing Area	Rider 37	Houston Ave	at 6th St
galveston	94000028	SH 35 Improvements	Rider 38	12th St	at SH 35
beaumont	94000004	South End Truck Queuing...	MP 88	Port of Beaumont South E...	Bulford St at Port St
beaumont	94000013	Main Terminal Access Imp...	SCP 88	at the Port of Beaumont	at Franklin & Neches

# Project Site Visits – Field Maps Application



Form Templates

Maritime Port Development Project Site Visits

Date of Visit

\* Required

Project Information 4

Port

\* Required

CSJ

\* Required

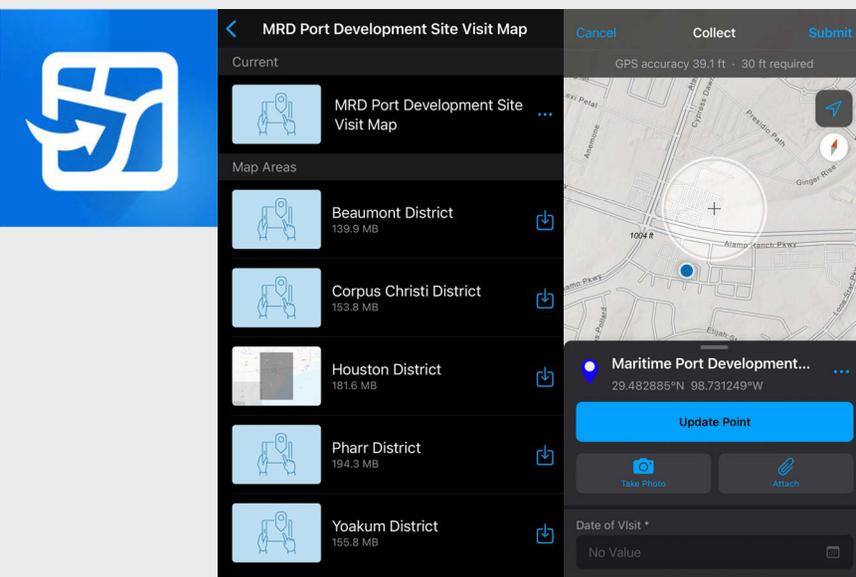
Project Title

\* Required

- Form created for intuitive data capture
- Saves time while in the field

Application:

Maritime Port Development Site Visit



# Questions?

Tyler Brocious  
TxDOT Maritime Division  
GIS Coordinator  
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March 26, 2025

## NEW: Maritime Division Funded Project Guide



### Maritime Funding Program Guide

Port Development Team

Published February 2025

- Sent to ports on February 19<sup>th</sup>
- Provides guidance for MIP and SCP projects



MRD Funded  
Project Guide

# Questions?

Kris Knoll  
TxDOT Maritime Division  
Port Development Administrator  
(512) 486-5600  
[Kris.Knoll@txdot.gov](mailto:Kris.Knoll@txdot.gov)



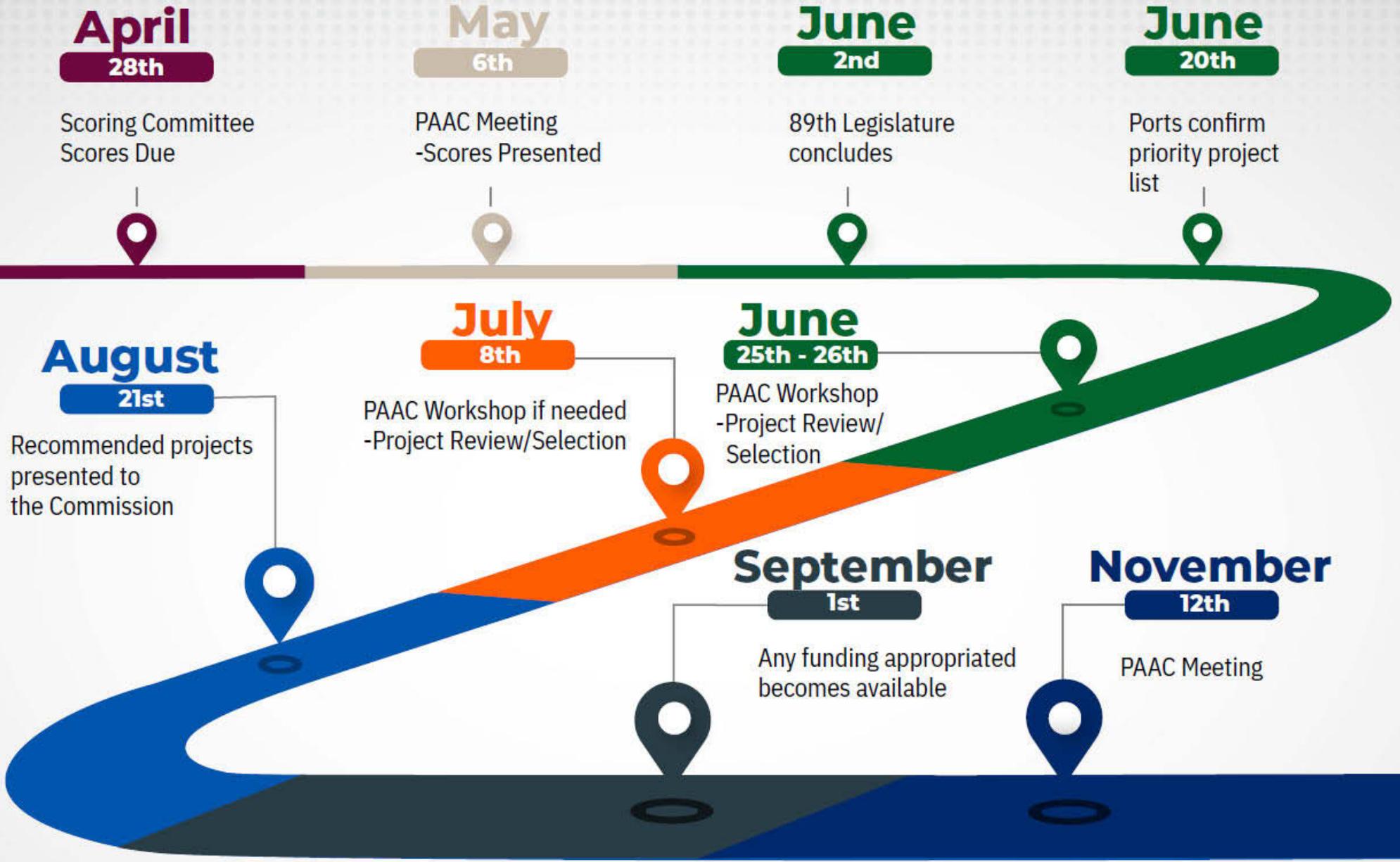
March 26, 2025

# 89<sup>th</sup> Legislative Session Update



## TxDOT Legislative Appropriations Requests

Item	Current Status
1. Maritime Port Capital Improvement (\$900M)	Funding for \$200 million of this item is included in HB 500 (Supplemental Appropriations)
2. Ship Channel Improvement Revolving Fund (\$200M)	Up for future consideration in budget process
3. Brazos River Flood Gates West Gate Construction (\$140M)	Up for future consideration in budget process



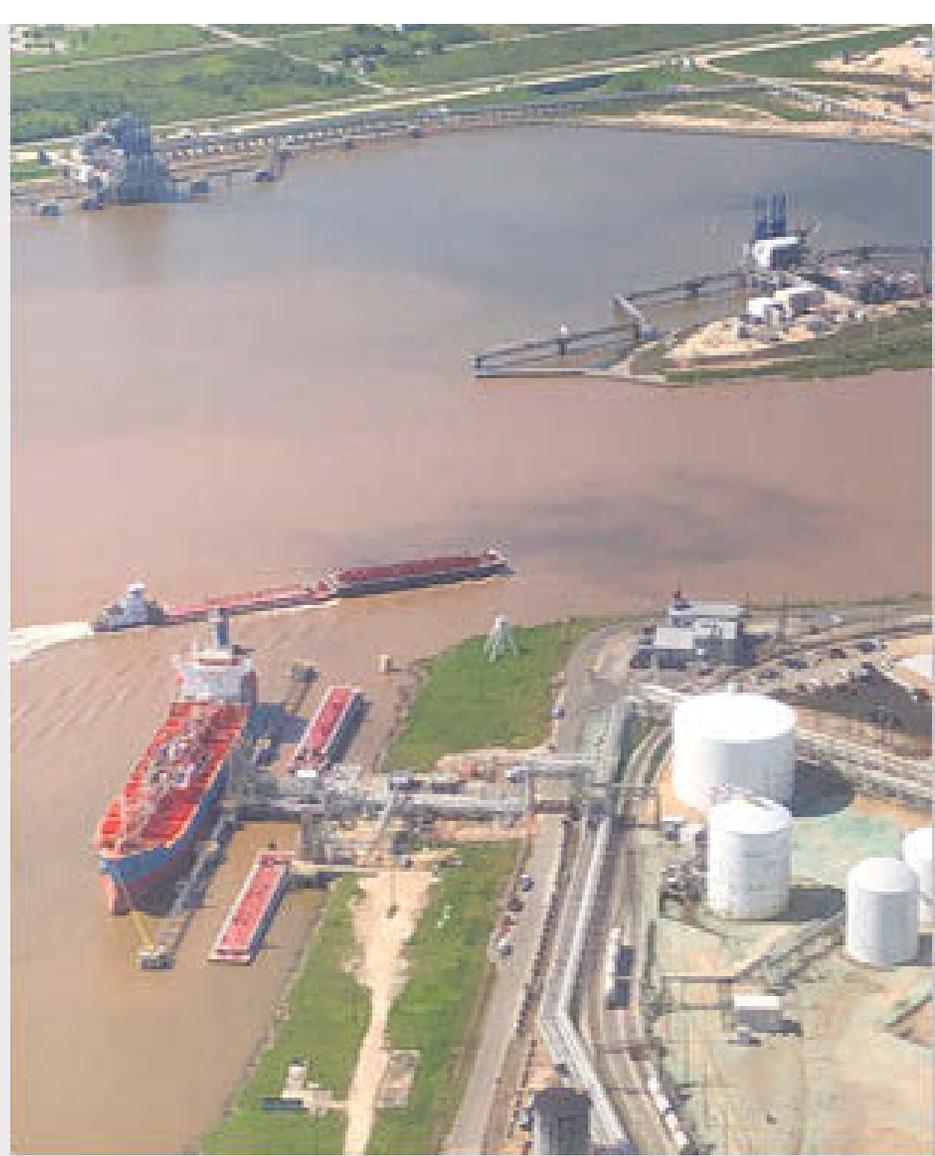
## Maritime Infrastructure Program Video



*Access Maritime Infrastructure Program Video*

# Questions?

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March 26, 2025