



89th Legislative Session Texas Port Mission Plan (PMP) Scoring Committee Project Scores



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89th Legislative Session Texas Port Mission Plan Project Scoring Committee



Lisette Mason
TxDOT Maritime Division
Port Project Manager



Nikki Kantelis
Texas Tech Rawls College of Business
Faculty Director
Energy Commerce Program



Margaret Kidd
University of Houston
Program Director
Supply Chain & Logistics Technology



Robert Dubois
Lamar University
Executive Director
Center for Advances in Port Management



Dr. Deniz Gevrek
Texas A&M Corpus Christi
Professor of Economics

Project Scores



Maritime Infrastructure



Seaport Connectivity



Ship Channel

Project Scores

THANK YOU, 89th Legislative Session Texas Port Mission Plan Project Scoring Committee!



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Singular Scoring Matix

Maritime Infrastructure & Seaport Connectivity Program Funding, Scoring Matrix								
Category	Scoring Criteria	Weight	Neutral Score (0)	Low Score (1-3)	Moderate Score (4-7)	High Score (8-10)	Score	Weighted Value
Economic Impact	Results in economic benefits, including job creation and/or retention, revenue generation, increased trade volume, attracting new business development, and/or retention of existing business							
	Improves efficiency and sustainability, contributes to the competitiveness of the region, and provides an overall economic benefit to the state	30%	No positive economic impact	Low positive economic impact	Moderate positive economic impact	High positive economic impact		0
Connectivity & Operational Impact	Demonstrates a significant benefit in terms of: -improved accessibility -enhanced connectivity, including to the state's multimodal transportation system -mitigated port-identified connectivity issue -increased cargo movement -a reduction in vehicle wait times/local congestion -streamlined processes -other efficiency factors							
	Contributes to the overall development of the state and/or regional transportation plans	20%	No positive connectivity & operational impact	Low positive connectivity & operational impact	Moderate positive connectivity & operational impact	High positive connectivity & operational impact		0
Safety & Security	Addresses safety & security for employees, customers, and the traveling public							
	Enhances port preparedness and resilience	20%	No positive safety & security impact	Low positive safety & security impact	Moderate positive safety & security impact	High positive safety & security impact		0
Project Development	Partially funded with dedicated outside funding (federal, private, etc.)	5%	No outside funding available	Funds close at least 25% of gap	Funds close at least 50% of gap	Funds close 100% of gap		0
	Completeness of plans, specifications, and estimates	5%	0% complete	Less than 30% complete	At least 60% complete (H2)	100% complete		0
	Identified conflicts w/ the ability to resolve in business	5%	Identified conflicts w/ the ability to resolve in business	Conflicts identified that may be resolved by the business	Conflicts identified that will likely be resolved in the program	No outstanding conflicts		0
	Known ROW, permit, or utility conflicts	5%	Known ROW, permit, or utility conflicts					0
Local & Other Impacts	Provides benefits in terms of environmental sustainability, air quality, quality of life, and opportunities for small businesses to benefit from the project	5%	No positive benefits	Low positive benefits	Moderate positive benefits	High positive benefits		0
	Project is located in an economically disadvantaged county	5%	Not located in an economically disadvantaged county			Located in an economically disadvantaged county		0
	Provides additional benefits to the locality, region and/or state	5%	No positive additional benefits	Low positive additional benefits	Moderate positive additional benefits	High positive additional benefits		0
		100%					TOTAL SCORE	0

Singular Scoring Matix

Category	SCP - Current	MIP - Current	Combined - Proposed	Additional Considerations
Scoring Criteria	Economic Impacts Connectivity & Safety Impacts Project Readiness Misc. Items	Economic Impact Enhances Connectivity Safety & Security Operational Impact Local & Other Impacts	Economic Impact Connectivity & Operational Impact Safety & Security Impact Project Development Local & Other Impacts	
Scoring Criteria Weight	(15%) Economic Impacts (15%) Connectivity & Safety Impacts (9%) Project Readiness (2%) Misc. Items	(35%) Economic Impact (15%) Enhances Connectivity (15%) Safety & Security (20%) Operational Impact (15%) Local & Other Impacts	(30%) Economic Impact (20%) Connectivity & Operational Impact (20%) Safety & Security Impact (15%) Project Development (15%) Local & Other Impacts	
Score Range	0-5	0-10	0-10	*0-10 range is also reflected in SCIRF Matrix

Singular Scoring Matrix

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	Completeness of plans, specifications, and estimates	5%	0% complete	Less than 30% complete	At least 60% complete (H2)	100% complete		0
	Known ROW, permit, or utility conflicts	5%	Identified conflicts with ability to resolve in-bid/bidder	Conflicts identified that may be resolved by the bidder	Conflicts identified that will likely be resolved in the bid/bidder	No outstanding conflicts		0
	Provides benefits in terms of environmental sustainability, air quality, quality of life, and opportunities for small businesses to benefit from the project	5%	No positive benefits	Low positive benefits	Moderate positive benefits	High positive benefits		0
Local & Other Impacts	Project is located in an economically disadvantaged county	5%	Not located in an economically disadvantaged county			Located in an economically disadvantaged county		0
	Provides additional benefits to the locality, region and/or state	5%	No positive additional benefits	Low positive additional benefits	Moderate positive additional benefits	High positive additional benefits		0
		100%					TOTAL SCORE	0