



PEPS Division

Doing Business with TxDOT

Procurement forecast and other important things
you need to know
September 2022



HELP

#EndTheStreakTX

End the streak of daily deaths on Texas roadways.

TxDOT.gov (Keyword: #EndTheStreakTX)



#EndTheStreakTX Toolkit





Mission

Work with our TxDOT customers and external partners to procure the most qualified consultants to deliver effective solutions for Texas

Goals

- Deliver the right projects
- Focus on the Customer
- Foster Stewardship
- Optimize System Performance
- Preserve our Assets
- Promote Safety
- Value our Employees

Values

People, Accountability, Trust, Honesty

Procuring the most qualified consultants to deliver effective transportation solutions for Texans



PEPS

Professional Engineering Procurement Services represents the consolidated procurement organization supporting engineering, architectural and surveying contracts

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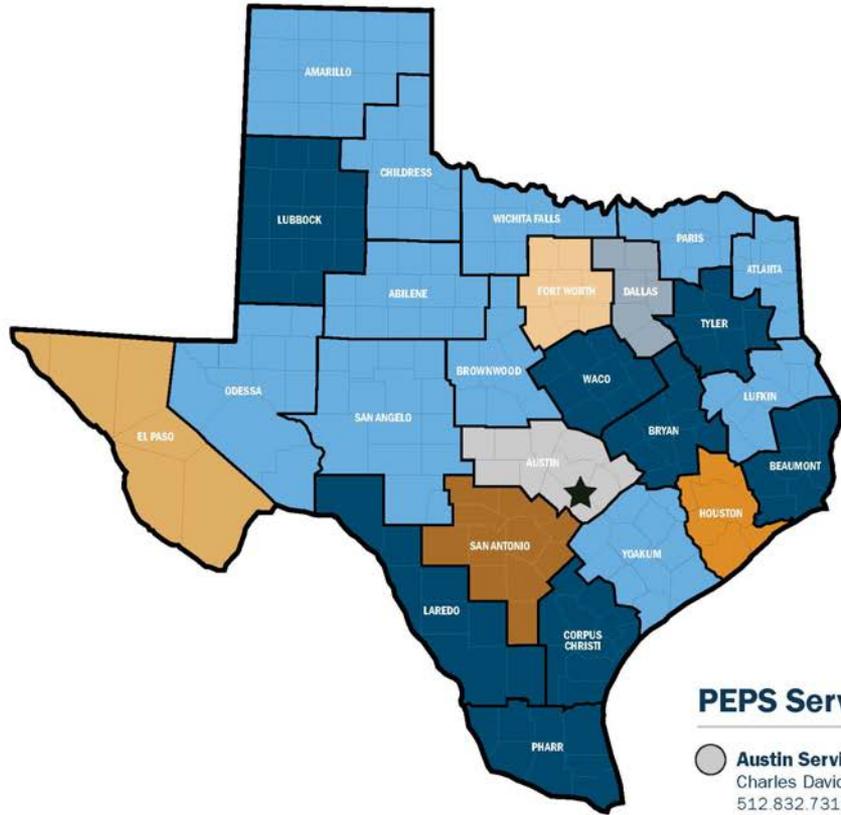
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Procuring the most qualified consultants to deliver
effective transportation solutions for Texans



Professional Engineering Procurement Services



THEN – FY 2015

<input type="checkbox"/> No. of PEPS Employees	69 FTE
<input type="checkbox"/> TxDOT Annual Letting	\$3.4 B
<input type="checkbox"/> Procurement Amount	\$0.6 B
<input type="checkbox"/> No. of Contracts	130 EA
<input type="checkbox"/> No. of Work Authorizations	600 EA
<input type="checkbox"/> No. of Late WA	139 EA
<input type="checkbox"/> No. of Invoices	4,000 EA
<input type="checkbox"/> % of Invoices Paid On Time	86%

NOW – FY 2023

<input type="checkbox"/> No. of PEPS Employees	136 FTE
<input type="checkbox"/> TxDOT Annual Letting	\$10.0 B+
<input type="checkbox"/> Procurement Amount	\$1.1 B +
<input type="checkbox"/> No. of Contracts	250 EA +
<input type="checkbox"/> No. of Work Authorizations	1,400 EA +
<input type="checkbox"/> Number of Late WA	10 EA
<input type="checkbox"/> No. of Invoices	13,000 EA
<input type="checkbox"/> % of Invoices Paid On Time	99%

How Do I Get Started?



- ❑ Be registered as a business with the State of Texas
<https://comptroller.texas.gov>
<https://www.sos.state.tx.us>
- ❑ Be registered with the Texas PE/LS Board or the Texas Board of Architectural Examiners
<http://engineers.texas.gov>
<https://www.tbae.texas.gov>
- ❑ Obtain precertification with TxDOT
<https://www.txdot.gov/business/consultants/architectural-engineering-surveying/getting-started/precertification.html>
- ❑ Become administratively qualified with TxDOT
<https://www.txdot.gov/business/consultants/architectural-engineering-surveying/getting-started/administrative-qualification.html>
- ❑ Check the TxDOT webpage for projected contracts and pre-RFQ/RFP meetings
<https://ftp.dot.state.tx.us/pub/txdot/ppd/projected-contracts/projected-contracts-list-2023.pdf>
- ❑ Submit your qualifications through Bonfire electronic platform

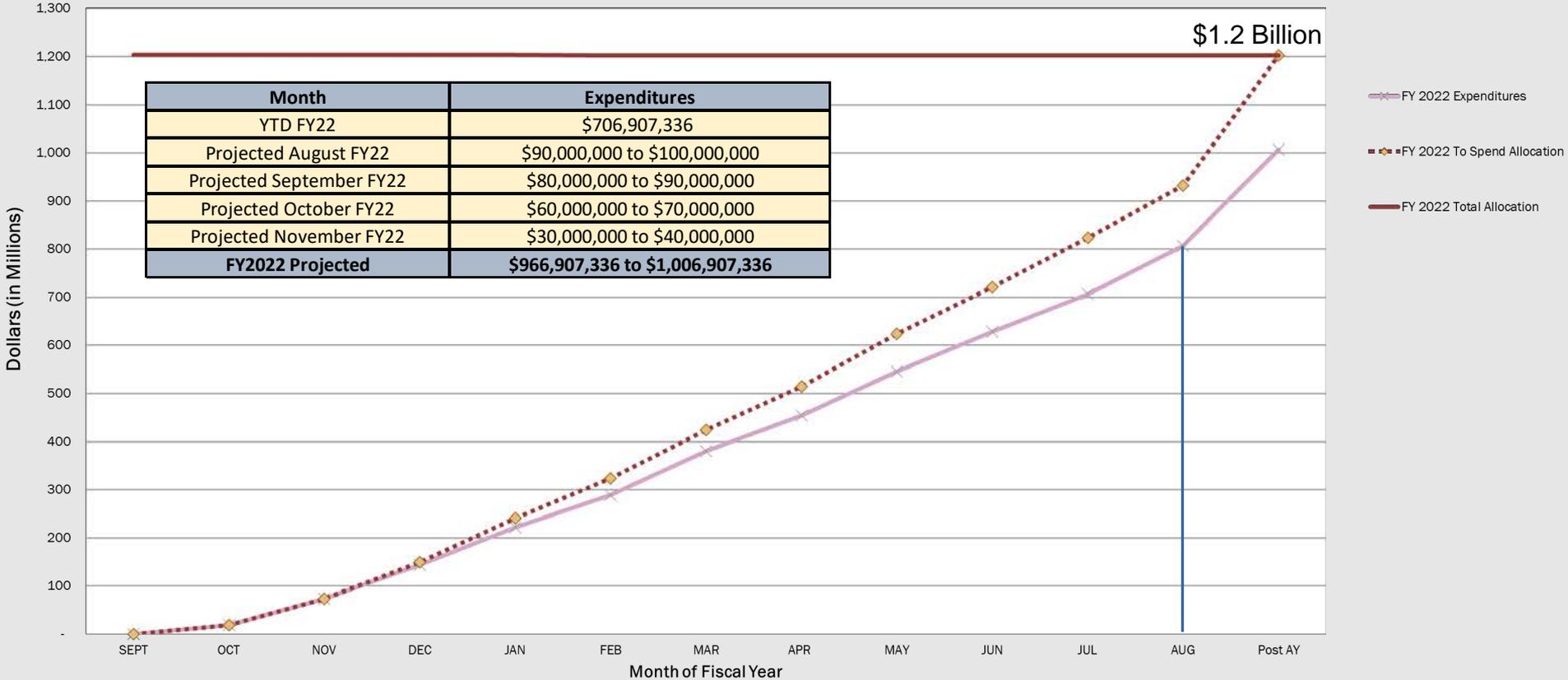
FY 2023 – Annual Procurement Plan



Discipline of Engineering Work	Total Procurement Amount
Bridge Inspection	\$6,000,000
Bridge On/Off Replacement	\$30,000,000
Construction, Engineering, Inspection (CEI)	\$395,200,000
CPM Scheduling Support	\$21,000,000
Geotechnical	\$3,000,000
Hydraulics & Hydrology	\$25,000,000
Pavement Design	\$2,000,000
Plans, Specifications and Estimates (PS&E)	\$145,000,000
Schematic / Environmental	\$34,000,000
Schematic / Environmental / PS&E	\$40,500,000
Surveying	\$85,000,000
Traffic Engineering	\$38,000,000
Utility Engineering	\$24,000,000
Value Engineering	\$12,000,000
Engineering - Other	\$20,500,000
Architecture	\$3,000,000
Comprehensive Engineering Consultant (CEC)	\$3,120,000
Program Management Consultant (PMC)	\$10,000,000
General Engineering Consultant (GEC)	\$200,000,000
Owner Verification, Testing, and Inspection (OVTI)	\$8,000,000
Ferryboat Design	\$5,000,000
Grand Total	\$1,110,320,000



FY2022 – Projected Spend on Work Authorizations



FY 2023 – Work Authorization Allocation for Districts

DIST	FY2023 Proposed Allocations
PAR 1	\$32,683,357
FTW 2	\$93,762,469
WFS 3	\$19,638,285
AMA 4	\$17,450,082
LBB 5	\$12,764,053
ODA 6	\$72,189,506
SJT 7	\$10,476,091

DO MORE!!!

SAT 15	\$119,100,000
CRP 16	\$46,445,000
BRY 17	\$35,200,000
DAL 18	\$137,114,442
ATL 19	\$10,817,066
BMT 20	\$48,256,270
PHR 21	\$28,298,891
LRD 22	\$24,961,577
BWD 23	\$6,393,220
ELP 24	\$47,200,000
CHS 25	\$4,885,680
Total	\$1,143,504,768

FY 2023 – Work Authorization Allocation for Divisions

DIV	FY2023 Proposed Allocations
PEPS 36	\$6,857
SSD 38	\$6,000,000
CST 46	\$200,000
MNT 47	\$11,179,385
DES 48	\$14,776,502
MTD 49	\$9,708,117
TPP 50	\$34,575,000

DO MORE!!!

TOD 87	\$2,750,000
BRG 88	\$60,000,000
PFD 89	\$3,992,760
MRD 94	\$1,500,000
STR 97	\$4,859,980
Total	\$206,495,232
DE/DD	FY2023 Proposed Allocations
Grand Total	\$1,350,000,000



FY2023 Total Allocation to DE/DD:

\$1.35 Billion

Most we have ever spent on
professional services in TxDOT history

If you are not happy about your allocation: DO MORE!

DO MORE!!!



Joint work groups with members from ACEC and TxDOT are currently working on industry issues and opportunities to reduce overhead costs and streamline operations in the following areas:

- EMS training requirements
- Meal receipts for invoicing
- Revised CEI scope
- Revised PS&E scope
- Removing impediments to invoicing
- Rejection of new work authorizations



- Embassy Suites - San Marcos
- In person event
- Multiple breakout session tracks
- 2 lunches with keynote addresses
- Networking reception
- Register early or you are going to miss it!



Questions





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