



Lubbock District

Utility Priority Projects
Loop 88 Utility Solutions

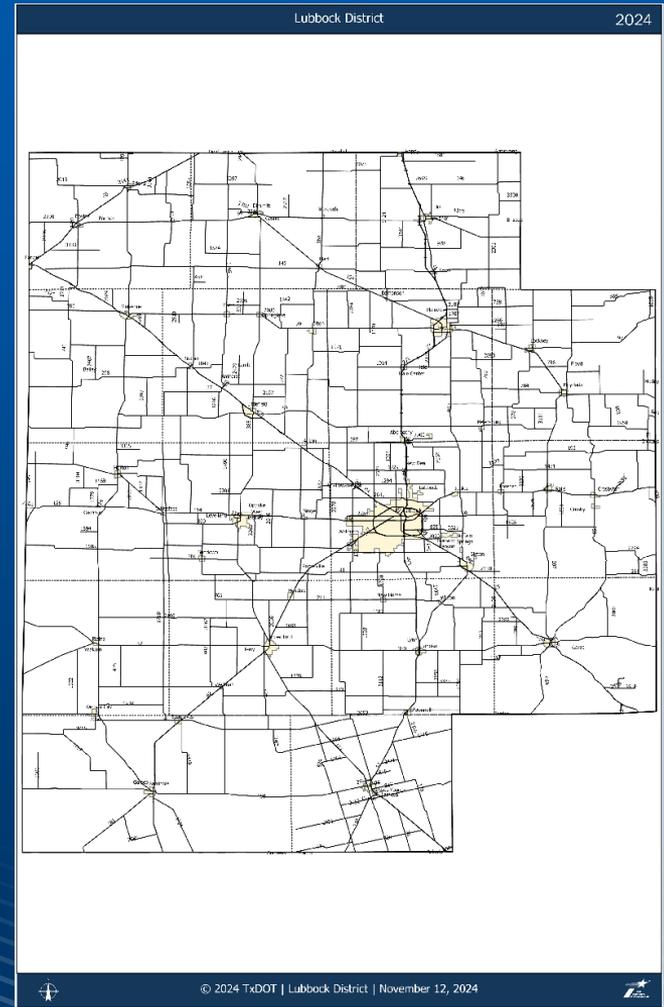


April 18, 2025



The Lubbock District is comprised of 17 counties, maintaining 12,152 lane miles of roadway.

It covers the following counties: Bailey, Castro, Cochran, Crosby, Dawson, Floyd, Gaines, Garza, Hale, Hockley, Lamb, Lubbock, Lynn Parmer, Swisher, Terry, and Yoakum.

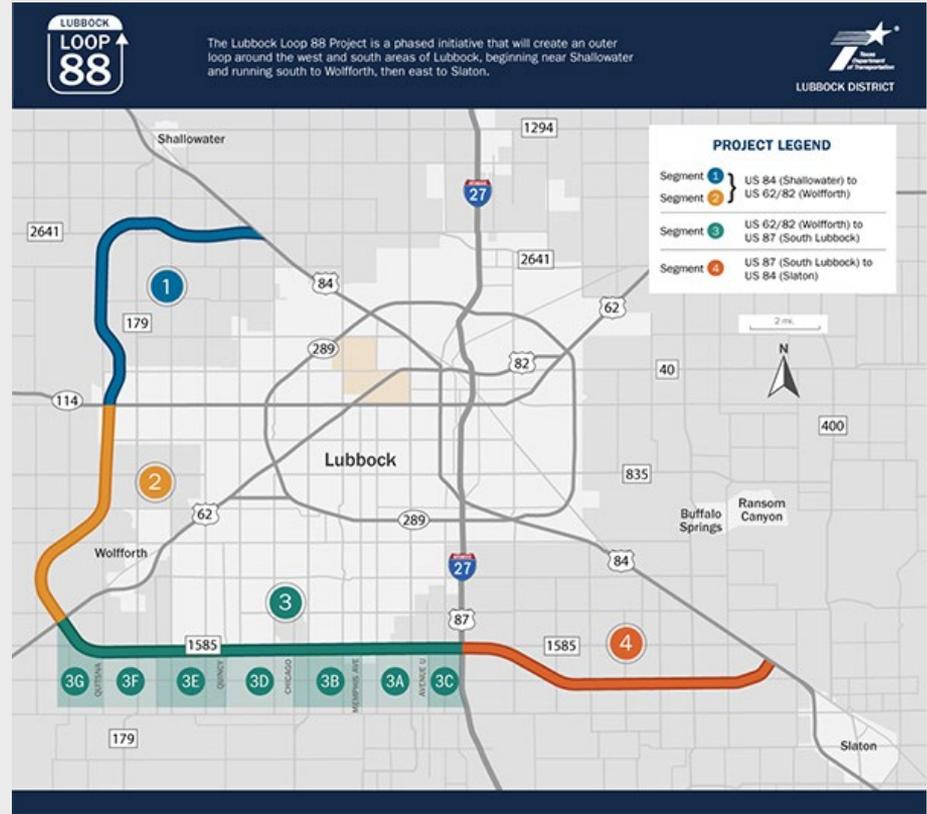




Loop 88

Project is approximately 36 miles long and located south and west of the City of Lubbock.

- Project would convert existing two-lane rural roadways section to an access-controlled, six-lane divided freeway section with frontage road and ramps.
- With four segments planned, work was started on Segment 3 which was broken up into seven 2 Mile sections (A through G)



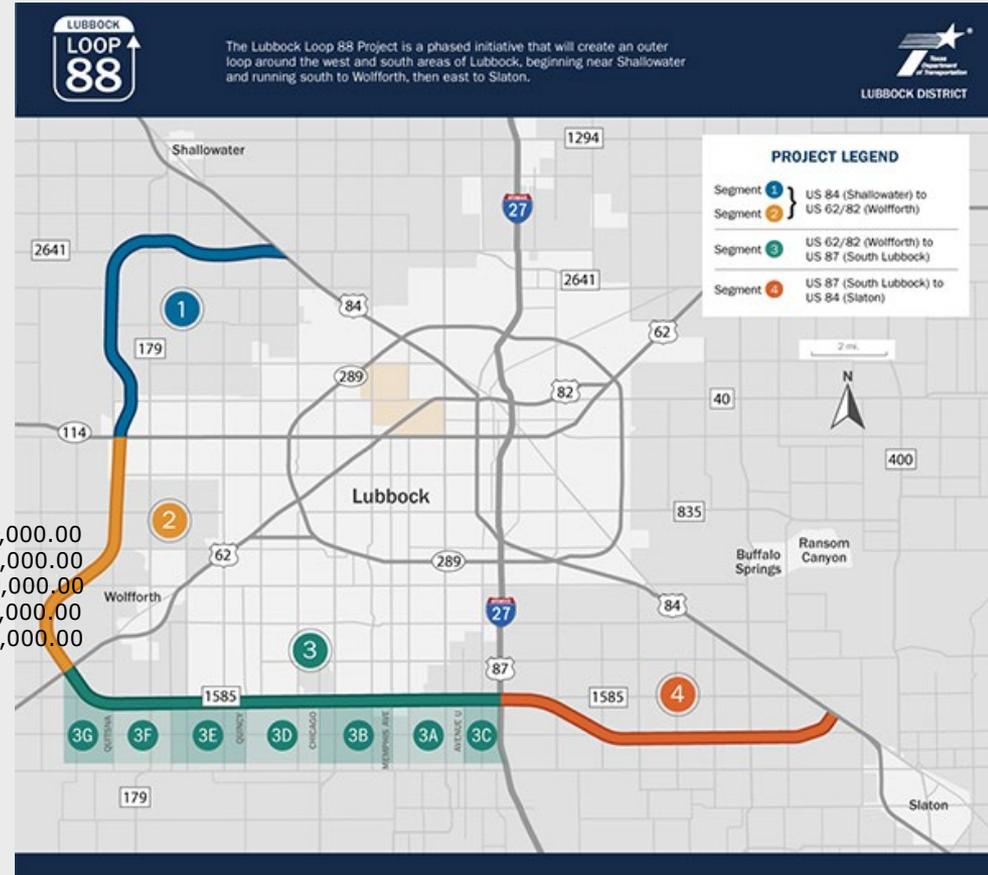


Loop 88

Total utility cost for the 7 sections of segment 3 roadway is \$25,642,000.00 and should take 5 to 7 years

Total estimated roadway construction costs is \$793,320,337.00

- 3A and B \$11,246,000.00
- 3C \$3,107,000.00
- 3D \$4,089,000.00
- 3E \$2,200,000.00
- 3F and G \$5,000,000.00

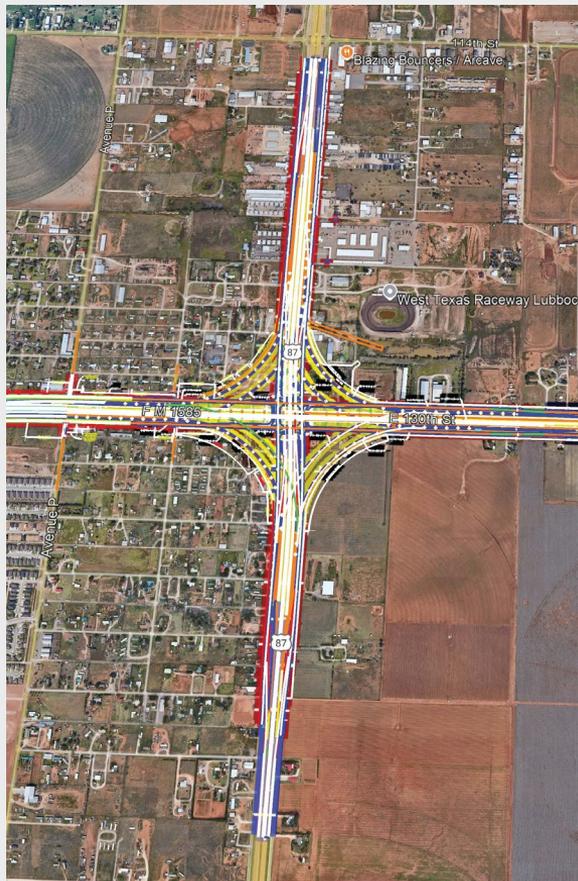




3A & 3B Utility Work

- Utility work in these areas began in June 2019 and were completed by the Summer of 2021
- Sewer work is ongoing as a joint bid project
- Roadway Construction began in the Winter of 2021
- CSJ: 1502-01-029 and 1502-01-030
- Projected Utility Cost Estimate: \$11,246,000.00
- Projected Cost Estimated: \$154,873,364.97
- Project Length: 4 miles
- Letting Date: 6/01/2021
- Project Manager: Jim Reiser, jreiser@ieaworld.com, (214) 864-2495
- Utility Coordinator: Terry Baker, terry.baker@txdot.gov, (806) 748-4401





3C Utility Work

- Utility work began Fall of 2022 and completed Winter of 2024
- CSJ 1502-01-031 and I27 CSJ 0068-01-073
- Projected Utility Cost Estimate: \$3,107,000.00
- Project Cost Estimated: \$324,603,483.00
- Project Length: 3.5 miles
- Letting Date: 10/01/2026
- Project Manager: Jim Reiser, jrerser@ieaworld.com, (214) 864-2495
- Utility Coordinator: Terry Baker, terry.baker@txdot.gov, (806) 748-4401



3D Utility Work

- Utilities for 3D began in Winter of 2024 and are expected to be complete by Spring of 2025
- CSJ: 1502-01-032
- Projected Utility cost Estimate: \$4,089,000.00
- Project Cost Estimated: \$181,005,550.00
- Project Length: 2 miles
- Letting Date: 10/01/2027
- Project Manager: Jim Reiser, jreiser@ieaworld.com, (214) 864-2495
- Utility Coordinator: Terry Baker, terry.baker@txdot.gov, (806) 748-4401





3E Utility Work



- Utility work is scheduled to begin Spring of 2025 and completed by the Spring of 2026
- CSJ: 1502-01-034
- Projected Utility Cost Estimate: \$2,200,000.00
- Project Cost Estimated: \$86,195,200.00.00
- Project Length: 2 miles
- Letting Date: 10/01/2029
- Project Manager: Jim Reiser,
jrreiser@ieaworld.com, (214) 864-2495
- Utility Coordinator: Terry Baker,
terry.baker@txdot.gov, (806) 748-4401



3F Utility Work

- Utilities for 3F are still being planning but we are expecting work to begin in 2027
- CSJ: 1502-01-040
- Projected Utility Cost Estimate: \$2,500,000.00
- Project Cost Estimated: \$65,116,800.00
- Project Length: 1.5 miles
- Letting Date: 10/01/2032
- Project Manager: Jim Reiser, jrerser@ieaworld.com, (214) 864-2495
- Utility Coordinator: Terry Baker, terry.baker@txdot.gov, (806) 748-4401





3G Utility Work

- Utilities are still being planning but we are expecting work to begin Spring of 2028
- CSJ: 1502-02-001
- Projected Utility Cost Estimate: \$2,500,000.00
- Project Cost Estimated: \$141,232,000.00
- Project Length: 1.5 miles
- Letting Date: 10/01/2032
- Project Manager: Jim Reiser, jreiser@ieaworld.com, (214) 864-2495
- Utility Coordinator: Terry Baker, terry.baker@txdot.gov, (806) 748-4401





Looking Ahead

Loop 88 represents a critical infrastructure project aligning with TxDOT's goals to enhance mobility, improve safety, and support economic vitality in Texas.

- Project will increase the capacity to support future population growth and economic activity in the Lubbock District.
- Utility relocations are critical to ensuring smooth progress, requiring early and sustained collaboration with providers
- Continued coordination with local governments, utility companies, and property owners is required to minimize delays and conflicts



Groundbreaking of Loop 88, November 3, 2021