



Statewide Transportation Improvement Program | 2025 - 2028



APPENDIX F

HIGHWAY PROJECTS

Annotated STIP Reference Page

5	9	2	4	7	11	3	17		
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-375	2026	CS	C	PHARR	\$15,657,901	
8	LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD						13 PROJECT SPONSOR: PHARR		
LIMITS TO: VETERANS RD						15 REVISION DATE: 07/2024			
12	PROJECT DESCR: WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS						10 MPO PROJ NUM: HC-336		
						FUNDING CAT(S): 7,3LC			
14	REMARKS P7:				PROJECT Adding to '25-28 STIP HISTORY:				
16	TOTAL PROJECT COST INFORMATION		1 AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$		755,089	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$		350,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,992,629	\$ 8,992,629
COST CONST: \$		15,657,901	7	\$ 5,332,218	\$ 1,199,749	\$ 0	\$ 133,305	\$ 0	\$ 6,665,272
CONST ENG: \$		915,353	TOTAL	\$ 5,332,218	\$ 1,199,749	\$ 0	\$ 133,305	\$ 8,992,629	\$ 15,657,901
CONTING: \$		911,928							
INDIRECT: \$		446,980							
BOND FIN: \$		0							
POT CHG ORD: \$		0							
TOTAL COST: \$		19,037,161							

- 1 **Authorized Funding by Category/Share** – Indicates the federal, state, and local authorized funding by UTP funding category.
- 2 **County** – County in which the project is located.
- 3 **City** – City in which the project is located (if applicable).
- 4 **CSJ** – Acronym for “Control-Section-Job” which is followed by a 9-digit number used by TxDOT to identify the project.
- 5 **District** – TxDOT district in which the project is located.
- 6 **Funding Category** – Indicates the UTP category(ies) under which the project is funded.
- 7 **Hwy** – Indicates the highway, roadway, or city street on which the project is located.
- 8 **Limits (From and To)** – The limits are the start (i.e. from) and end (i.e. to) point of the project.
- 9 **MPO** – MPO in which the project is located.

- 10 **MPO Project Number** – The number used by the MPO to identify a project in their MTP and TIP
- 11 **Phase** – Indicates the project phase associated with the CSJ.
C - Construction.
E - Engineering
ENV – Environmental
ENG – Engineering
R - Right-of-Way
ACQ – Acquisition
UTL – Utilities
T or TR – Transfer of funds
- 12 **Project Description** – A description of the work to be completed on the project.
- 13 **Project Sponsor** – The entity responsible for the initiation and implementation of the project.
- 14 **Remarks** – Field used for any comments related to the project.
- 15 **Revision Date** – Month in which quarterly or out of cycle revision took place.

- 16 **Total Project Cost** – The total cost of all phases associated with a project CSJ
Preliminary Engineering – Project development activities during which basic planning objectives are translated into specific, well-defined engineering criteria that transition a project into the final design process.
ROW Purchase – Cost of any real property required to construct or implement a project.
Construction Cost – Cost of the actual construction (labor and materials).
Construction Engineering – Cost of the interpretation of plans and specifications and formulation of engineering decisions.
Contingencies – Estimated amount of any unforeseen costs associated with a project.
Indirect Cost – Expenses the provider or contractor incurs for operating its business as a whole. Indirect cost rates for providers selected to enter into an engineering contract are obtainable from TxDOT’s Audit Office.
Other Field – Used for any costs not defined above.
- 17 **Year of Expenditure Cost** – The cost of the “phase(s)” of work indicated on the TIP page (the total reflects inflation rates based on reasonable financial principles and information, developed cooperatively by the MPO and State).





2025-2028 Statewide Transportation Improvement Program



2025-2028 Statewide Transportation Improvement Program

TxDOT Abilene District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ABILENE DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE		TAYLOR	0034-02-044	2025	US 83	C,E,ENG,R		\$	44,691,199
LIMITS FROM US 84						PROJECT SPONSOR TxDOT			
LIMITS TO CR 160						REVISION DATE 07/2024			
PROJECT CONSTRUCT 4 LANE TO 5 LANE SECTION							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,380,696	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,527,581		4R	\$ 35,752,959	\$ 8,938,240	\$ 0	\$ 0	\$ 0	\$ 44,691,199
CONSTR \$	44,691,199		TOTAL	\$ 35,752,959	\$ 8,938,240	\$ 0	\$ 0	\$ 0	\$ 44,691,199
CONST ENG \$	1,673,742								
CONTING \$	1,667,479								
INDIRECT \$	817,146								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	55,757,843								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE		TAYLOR	0034-01-130	2025	US 83	C,E,ENG,R		\$	42,001,599
LIMITS FROM AT						PROJECT SPONSOR TxDOT			
LIMITS TO US 83/84 "Y" INTERCHANGE						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW GRADE SEPARATED INTERCHANGE Consisting of 4 proposed Main Lanes &							MPO PROJ NUM		
DESCR 4 Proposed Frontage Roads.							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,265,437	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,278,204		4R	\$ 33,601,279	\$ 8,400,320	\$ 0	\$ 0	\$ 0	\$ 42,001,599
CONSTR \$	42,001,599		TOTAL	\$ 33,601,279	\$ 8,400,320	\$ 0	\$ 0	\$ 0	\$ 42,001,599
CONST ENG \$	1,503,029								
CONTING \$	1,895,256								
INDIRECT \$	748,932								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,692,457								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ABILENE DISTRICT - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE		GLASSCOCK	0069-02-030	2027	US 87	C,E,ENG		\$ 3,584,000	
LIMITS FROM		Howard County Line		PROJECT SPONSOR TXDOT					
LIMITS TO		0.45 Miles S of Howard County Line		REVISION DATE 07/2024					
PROJECT		Construct Four Lane Divided Highway From A Four Lane Undivided Highway					MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 1		
REMARKS			Managed By Abilene District		PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	166,663	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 2,867,200	\$ 716,800	\$ 0	\$ 0	\$ 0	\$ 3,584,000
CONSTR \$	3,584,001		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	202,036		TOTAL	\$ 2,867,200	\$ 716,800	\$ 0	\$ 0	\$ 0	\$ 3,584,000
CONTING \$	0								
INDIRECT \$	98,637								
BOND FIN \$	0								
PT CHG ORD \$	201,208								
TOTAL CST \$	4,252,545								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE		HOWARD	0069-01-061	2027	US 87	C,E,ENG		\$ 16,240,000	
LIMITS FROM		2 MILES NORTH OF GLASSCOCK COUNTY		PROJECT SPONSOR TXDOT					
LIMITS TO		GLASSCOCK COUNTY		REVISION DATE 07/2024					
PROJECT		Construct Four Lane Divided Highway From A Four Lane Undivided Highway					MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 1		
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	755,190	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 12,992,000	\$ 3,248,000	\$ 0	\$ 0	\$ 0	\$ 16,240,000
CONSTR \$	16,240,001		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	915,475		TOTAL	\$ 12,992,000	\$ 3,248,000	\$ 0	\$ 0	\$ 0	\$ 16,240,000
CONTING \$	0								
INDIRECT \$	446,949								
BOND FIN \$	0								
PT CHG ORD \$	912,050								
TOTAL CST \$	19,269,665								



2025-2028 Statewide Transportation Improvement Program

TxDOT Amarillo District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT AMARILLO DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		MOORE	0425-02-037	2025	US 87	C	OTHER	\$ 55,364,832	
LIMITS FROM HARTLEY COUNTY LINE		PROJECT SPONSOR TxDOT							
LIMITS TO FM 2589 WEST OF DUMAS		REVISION DATE 07/2024							
PROJECT CONSTRUCT FROM 2-LANE TO 4-LANE DIVIDED, ADD CENTER LEFT TRUN LANES, ACP OVERLAY		MPO PROJ NUM							
DESCR AND UPGRADE STANDARDS		FUNDING CAT(S) 4R							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,470,332	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,892,463		4R	\$ 44,291,866	\$ 11,072,966	\$ 0	\$ 0	\$ 0	\$ 55,364,832
CONSTR \$	55,364,832		TOTAL	\$ 44,291,866	\$ 11,072,966	\$ 0	\$ 0	\$ 0	\$ 55,364,832
CONST ENG \$	1,512,280								
CONTING \$	696,080								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,948,763								
TOTAL CST \$	67,884,750								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		HARTLEY	0425-01-021	2025	US 87	C	OTHER	\$ 110,024,023	
LIMITS FROM EAST OF US 385 / US87 INTERCHANGE		PROJECT SPONSOR TxDOT							
LIMITS TO MOORE COUNTY LINE		REVISION DATE 07/2024							
PROJECT CONSTRUCT FROM 2-LANE TO 4-LANE DIVIDE, ADD CENTER LEFT TURN LANES, ACP OVERLAY		MPO PROJ NUM							
DESCR AND UPGRADE STANDARDS		FUNDING CAT(S) 4R							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,012,807	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,744,690		4R	\$ 88,019,218	\$ 22,004,805	\$ 0	\$ 0	\$ 0	\$ 110,024,023
CONSTR \$	110,024,023		TOTAL	\$ 88,019,218	\$ 22,004,805	\$ 0	\$ 0	\$ 0	\$ 110,024,023
CONST ENG \$	3,274,970								
CONTING \$	1,507,420								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,983,641								
TOTAL CST \$	137,547,551								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT AMARILLO DISTRICT - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		OLDHAM	0090-04-069	2026	IH 40	C		\$ 20,000,000	
LIMITS FROM		IH 40 EB Near MM 40		PROJECT SPONSOR TxDOT					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construct 110 Truck Parking Stalls at New Location in Oldham County					MPO PROJ NUM		
DESCR							FUNDING CAT(S) 10_CR		
REMARKS		Candidate for CAT 10 Carbon Emissions Statewide		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,010,968	COST OF APPROVED PHASES \$ 20,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	125,000		10_CR	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	20,000,000		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,135,968								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		SHERMAN	0238-06-039	2026	US 54	C		\$ 17,000,000	
LIMITS FROM		At CR 9		PROJECT SPONSOR TxDOT					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construct 50 Truck Parking Stalls at New Location in Sherman County					MPO PROJ NUM		
DESCR							FUNDING CAT(S) 10_CR		
REMARKS		Candidate for CAT 10 Carbon Emissions Statewide		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	857,823	COST OF APPROVED PHASES \$ 17,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	130,000		10_CR	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONSTR \$	17,000,000		TOTAL	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,987,823								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT AMARILLO DISTRICT - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		MOORE	0066-05-080	2028	US 87	C		\$ 17,000,000	
LIMITS FROM 1.4 MI SOUTH OF SH 354		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 07/2024							
PROJECT Construct 50 Truck Parking Stalls at New Location in Sherman County		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 10							
REMARKS Candidate for CAT 10 Carbon Emissions Statewide		PROJECT None							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	859,322	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		10	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONSTR \$	17,000,000		TOTAL	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,059,322								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		OLDHAM	0090-03-066	2028	IH 40	C		\$ 20,000,000	
LIMITS FROM WB IH 40 NEAR MM 20		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 07/2024							
PROJECT Construct 110 Truck Parking Stalls at New Location in Oldham County		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 10							
REMARKS Candidate for CAT 10 Carbon Emissions Statewide		PROJECT None							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,010,968	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	125,000		10	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	20,000,000		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,135,968								



2025-2028 Statewide Transportation Improvement Program

TxDOT Atlanta District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0046-04-063	2025	US 82	C		\$ 20,115,838	
LIMITS FROM SH 98						PROJECT SPONSOR TxDOT			
LIMITS TO 0.4 MI S OF IH 30						REVISION DATE 07/2024			
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,132,521	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,292,058		4R	\$ 16,092,670	\$ 4,023,168	\$ 0	\$ 0	\$ 0	\$ 20,115,838
CONSTR \$	20,115,838		TOTAL	\$ 16,092,670	\$ 4,023,168	\$ 0	\$ 0	\$ 0	\$ 20,115,838
CONST ENG \$	1,194,880								
CONTING \$	1,265,286								
INDIRECT \$	583,359								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,583,942								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0046-04-062	2025	US 82	C	OTHER	\$ 37,091,804	
LIMITS FROM FM 1840						PROJECT SPONSOR TxDOT			
LIMITS TO SH 98						REVISION DATE 07/2024			
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,857,518	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	34,000		4R	\$ 29,673,443	\$ 7,418,361	\$ 0	\$ 0	\$ 0	\$ 37,091,804
CONSTR \$	37,091,804		TOTAL	\$ 29,673,443	\$ 7,418,361	\$ 0	\$ 0	\$ 0	\$ 37,091,804
CONST ENG \$	2,251,767								
CONTING \$	2,243,341								
INDIRECT \$	1,099,348								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,577,778								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0046-04-061	2025	US 82	C		\$ 10,497,009	
LIMITS FROM FM 992						PROJECT SPONSOR TxDOT			
LIMITS TO FM 1840						REVISION DATE 07/2024			
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	598,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	73,304		4R	\$ 8,397,607	\$ 2,099,402	\$ 0	\$ 0	\$ 0	\$ 10,497,009
CONSTR \$	10,497,009		TOTAL	\$ 8,397,607	\$ 2,099,402	\$ 0	\$ 0	\$ 0	\$ 10,497,009
CONST ENG \$	623,522								
CONTING \$	660,261								
INDIRECT \$	304,413								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,756,838								

DISTRICT									
MPO									
COUNTY									
CSJ									
TIP FY									
HWY									
PHASE									
CITY									
YOE COST									
ATLANTA									
LIMITS FROM 0.1 MI W OF US 259									
LIMITS TO FM 992									
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED									
DESCR									
REMARKS									
P7									
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$ 1,416,128									
ROW PURCH \$ 4,398,485									
CONSTR \$ 23,666,134									
CONST ENG \$ 1,716,694									
CONTING \$ 2,792,216									
INDIRECT \$ 838,116									
BOND FIN \$ 0									
PT CHG ORD \$ 0									
TOTAL CST \$ 34,827,773									
COST OF APPROVED PHASES									
\$ 23,666,134									
AUTHORIZED FUNDING BY CATEGORY/SHARE									
CATEGORY									
FEDERAL									
STATE									
REGIONAL									
LOCAL MATCH									
LC									
TOTAL									
4R									
\$ 18,932,907									
\$ 4,733,227									
\$ 0									
\$ 0									
\$ 0									
\$ 0									
\$ 23,666,134									
TOTAL									
\$ 18,932,907									
\$ 4,733,227									
\$ 0									
\$ 0									
\$ 0									
\$ 23,666,134									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
ATLANTA			BOWIE	0610-05-060	2026	IH0030	C			\$ 31,360,000
LIMITS FROM 0.5 MI W OF CR 4204						PROJECT SPONSOR TxDOT				
LIMITS TO 0.5 MI E OF CR 4204						REVISION DATE 07/2024				
PROJECT CONSTRUCT TRUCK PARKING AREAS (175 SPOTS) ON NORTH AND SOUTH SIDE OF IH 30 IN BO							MPO PROJ NUM			
DESCR WIE COUNTY							FUNDING CAT(S) 10			
REMARKS				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,432,916	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0		10	\$ 25,088,000	\$ 6,272,000	\$ 0	\$ 0	\$ 0	\$ 31,360,000	
CONSTR \$	31,360,000		TOTAL	\$ 25,088,000	\$ 6,272,000	\$ 0	\$ 0	\$ 0	\$ 31,360,000	
CONST ENG \$	973,798									
CONTING \$	1,243,200									
INDIRECT \$	848,052									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	35,857,966									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
ATLANTA			BOWIE	0046-03-040	2026	US 82	C			\$ 74,153,220
LIMITS FROM 0.1 MI W OF CR 3403						PROJECT SPONSOR TxDOT				
LIMITS TO 0.1 MI W OF US 259						REVISION DATE 07/2024				
PROJECT WIDEN EXISTING 2-LANE ROADWAY TO 4-LANE DIVIDED							MPO PROJ NUM			
DESCR							FUNDING CAT(S) 4R			
REMARKS CHANGE IN PROJECT DESCRIPTION				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,634,576	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,178,010		4R	\$ 59,322,576	\$ 14,830,644	\$ 0	\$ 0	\$ 0	\$ 74,153,220	
CONSTR \$	74,153,220		TOTAL	\$ 59,322,576	\$ 14,830,644	\$ 0	\$ 0	\$ 0	\$ 74,153,220	
CONST ENG \$	4,404,701									
CONTING \$	4,664,237									
INDIRECT \$	2,150,443									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	91,185,187									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
ATLANTA			TITUS	0610-03-095	2028	IH0030	C		\$	10,431,131	
LIMITS FROM 1.7 MI W OF US 67, WB						PROJECT SPONSOR TxDOT					
LIMITS TO						REVISION DATE 07/2024					
PROJECT RECONSTRUCT WEIGH STATION AREA INCLUDING ENTRANCE AND EXIT RAMPS AND ACCOMMODATE							MPO PROJ NUM				
DESCR TRUCK PARKING - 50 SPOTS							FUNDING CAT(S) 10				
REMARKS				PROJECT HISTORY							
P7											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$	690,596	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	0	10	\$ 8,344,905	\$ 2,086,226	\$ 0	\$ 0	\$ 0	\$	10,431,131	
CONSTR	\$	10,431,131	TOTAL	\$ 8,344,905	\$ 2,086,226	\$ 0	\$ 0	\$ 0	\$	10,431,131	
CONST ENG	\$	1,075,357									
CONTING	\$	1,190,934									\$ 10,431,131
INDIRECT	\$	408,720									
BOND FIN	\$	0									
PT CHG ORD	\$	0									
TOTAL CST	\$	13,796,738									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
ATLANTA			HARRISON	0495-10-105	2028	IH0020	C		\$	6,454,190	
LIMITS FROM 0.21 MI W OF FM 31						PROJECT SPONSOR TxDOT					
LIMITS TO FM 31						REVISION DATE 07/2024					
PROJECT CONSTRUCT INTERCHANGE AT NEW LOCATION US 59 RELIEF ROUTE (FUTURE IH 369) INCLUDI							MPO PROJ NUM				
DESCR NG RAMPS AND ONE-WAY FRONTAGE ROADS							FUNDING CAT(S) 4R				
REMARKS				PROJECT HISTORY							
P7											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$	400,160	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	209,500	4R	\$ 5,163,352	\$ 1,290,838	\$ 0	\$ 0	\$ 0	\$	6,454,190	
CONSTR	\$	6,454,190	TOTAL	\$ 5,163,352	\$ 1,290,838	\$ 0	\$ 0	\$ 0	\$	6,454,190	
CONST ENG	\$	375,634									
CONTING	\$	511,172									\$ 6,454,190
INDIRECT	\$	187,172									
BOND FIN	\$	0									
PT CHG ORD	\$	0									
TOTAL CST	\$	8,137,828									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
ATLANTA			HARRISON	0495-09-065	2028	IH 20	C		\$	142,544,404	
LIMITS FROM 0.52 MI E OF US 59						PROJECT SPONSOR TxDOT					
LIMITS TO 0.21 MI W OF FM 31						REVISION DATE 07/2024					
PROJECT CONSTRUCT INTERCHANGE AT NEW LOCATION US 59 RELIEF ROUTE (FUTURE IH 369) INCLUDI							MPO PROJ NUM				
DESCR NG RAMPS AND ONE-WAY FRONTAGE ROADS							FUNDING CAT(S) 4R, 12				
REMARKS				PROJECT HISTORY							
P7											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$	6,169,802	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	7,896,528	4R	\$ 72,248,369	\$ 18,062,092	\$ 0	\$ 0	\$ 0	\$	90,310,461	
CONSTR	\$	142,544,404	12	\$ 0	\$ 52,233,943	\$ 0	\$ 0	\$ 0	\$	52,233,943	
CONST ENG	\$	8,296,084	TOTAL	\$ 72,248,369	\$ 70,296,035	\$ 0	\$ 0	\$ 0	\$	142,544,404	
CONTING	\$	11,289,516									
INDIRECT	\$	4,133,787									\$ 142,544,404
BOND FIN	\$	0									
PT CHG ORD	\$	0									
TOTAL CST	\$	180,330,121									

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		HARRISON	1575-05-024	2028	SL0390	C		\$ 262,745,629	
LIMITS FROM	0.7 Mi N of US 80	PROJECT SPONSOR						TxDOT	
LIMITS TO	IH 20	REVISION DATE						07/2024	
PROJECT	CONSTRUCT FIRST PHASE OF ULTIMATE 4 LANE DIVIDED CONTROLLED-ACCESS ROADWAY (FUTU						MPO PROJ NUM		
DESCR	RE IH 369) (FUTURE HURRICANE EVACUATION ROUTE)						FUNDING CAT(S)	4R, 12	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 16,290,229	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 21,485,000		4R	\$ 180,454,086	\$ 45,113,521	\$ 0	\$ 0	\$ 0	\$ 225,567,607
CONSTR	\$ 262,745,629		12	\$ 0	\$ 37,178,022	\$ 0	\$ 0	\$ 0	\$ 37,178,022
CONST ENG	\$ 10,220,805		TOTAL	\$ 180,454,086	\$ 82,291,543	\$ 0	\$ 0	\$ 0	\$ 262,745,629
CONTING	\$ 16,815,720								
INDIRECT	\$ 7,619,623								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 335,177,006								



2025-2028 Statewide Transportation Improvement Program

TxDOT Brownwood District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BROWNWOOD DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD		LAMPASAS	0272-06-032	2025	183	C		\$ 38,750,400	
LIMITS FROM 0.46 MI. S OF LOMETA		PROJECT SPONSOR TxDOT							
LIMITS TO 8.53 MI. NORTHWEST OF LAMPASAS		REVISION DATE 07/2024							
PROJECT BUILD FOUR LANE DIVIDED FACILITY WITH FLUSH MEDIAN AND TURN LANES		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R, 1							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 19,610,547	\$ 4,902,637	\$ 0	\$ 0	\$ 0	\$ 24,513,184
CONSTR \$	38,750,400		1	\$ 11,389,773	\$ 2,847,443	\$ 0	\$ 0	\$ 0	\$ 14,237,216
CONST ENG \$	0		TOTAL	\$ 31,000,320	\$ 7,750,080	\$ 0	\$ 0	\$ 0	\$ 38,750,400
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,750,400								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD		LAMPASAS	0272-06-031	2025	183	C		\$ 37,372,400	
LIMITS FROM 8.53 MI. NORTHWEST OF LAMPASAS		PROJECT SPONSOR TxDOT							
LIMITS TO US 281		REVISION DATE 07/2024							
PROJECT BUILD FOUR LANE DIVIDED FACILITY WITH FLUSH MEDIAN AND TURN LANES		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R, 1							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 17,680,000	\$ 4,420,000	\$ 0	\$ 0	\$ 0	\$ 22,100,000
CONSTR \$	37,372,400		1	\$ 12,217,920	\$ 3,054,480	\$ 0	\$ 0	\$ 0	\$ 15,272,400
CONST ENG \$	0		TOTAL	\$ 29,897,920	\$ 7,474,480	\$ 0	\$ 0	\$ 0	\$ 37,372,400
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,372,400								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BROWNWOOD DISTRICT - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD		LAMPASAS	0251-05-054	2027	281	C		\$ 119,840,001	
LIMITS FROM FM 581 EAST		PROJECT SPONSOR TxDOT							
LIMITS TO US 183		REVISION DATE 07/2024							
PROJECT WIDEN SUPER-2 ROADWAY TO FOUR LANE DIVIDED WITH DEPRESSED MEDIAN							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 1		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 95,773,699	\$ 23,943,425	\$ 0	\$ 0	\$ 0	\$ 119,717,124
CONSTR \$	119,840,001		1	\$ 98,302	\$ 24,575	\$ 0	\$ 0	\$ 0	\$ 122,877
CONST ENG \$	0		TOTAL	\$ 95,872,001	\$ 23,968,000	\$ 0	\$ 0	\$ 0	\$ 119,840,001
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	119,840,001								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD		LAMPASAS	0251-04-023	2027	281	C		\$ 98,112,001	
LIMITS FROM CORYELL C/L		PROJECT SPONSOR TxDOT							
LIMITS TO GM 581 EAST		REVISION DATE 07/2024							
PROJECT WIDEN SUPER-2 ROADWAY TO FOUR LANE DIVIDED WITH DEPRESSED MEDIAN							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 1		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 78,489,600	\$ 19,622,400	\$ 0	\$ 0	\$ 0	\$ 98,112,000
CONSTR \$	98,112,001		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONST ENG \$	0		TOTAL	\$ 78,489,601	\$ 19,622,400	\$ 0	\$ 0	\$ 0	\$ 98,112,001
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,112,001								

2025-2028 STIP			07/2024 Revision: Not Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD		BROWN	0054-07-086	2028		C		\$ 20,160,001	
LIMITS FROM FM 2126						PROJECT SPONSOR TxDOT			
LIMITS TO NEAR FT. WORTH & WESTERN RAILROAD						REVISION DATE 07/2024			
PROJECT WIDEN TO FOUR LANE WITH CONTINUOUS LEFT TURN LANE							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 1		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 16,128,000	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,000
CONSTR \$	20,160,001		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONST ENG \$	0		TOTAL	\$ 16,128,001	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,001
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,160,001								



2025-2028 Statewide Transportation Improvement Program

TxDOT Bryan District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		MADISON	0117-10-001	2025	US 190	C		\$ 78,356,306	
LIMITS FROM 1.71 MI WEST OF FM 39						PROJECT SPONSOR TxDOT			
LIMITS TO 1.77 MI EAST OF FM 39						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW 4 LANE DIVIDED HIGHWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,047,889	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,637,328		4R	\$ 62,685,045	\$ 15,671,261	\$ 0	\$ 0	\$ 0	\$ 78,356,306
CONSTR \$	78,356,307		TOTAL	\$ 62,685,045	\$ 15,671,261	\$ 0	\$ 0	\$ 0	\$ 78,356,306
CONST ENG \$	5,394,432								
CONTING \$	0								
INDIRECT \$	2,395,689								
BOND FIN \$	0								
PT CHG ORD \$	4,253,692								
TOTAL CST \$	97,085,337								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		MADISON	0117-04-031	2025	US 190	C		\$ 141,071,352	
LIMITS FROM 1 MI EAST OF FM 39						PROJECT SPONSOR TxDOT			
LIMITS TO MARTIN L KING BLVD.						REVISION DATE 07/2024			
PROJECT WIDEN FROM 3 LANE TO 4 LANE DIVIDED HIGHWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,606,610	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,728,621		4R	\$ 112,857,082	\$ 28,214,270	\$ 0	\$ 0	\$ 0	\$ 141,071,352
CONSTR \$	141,071,353		TOTAL	\$ 112,857,082	\$ 28,214,270	\$ 0	\$ 0	\$ 0	\$ 141,071,352
CONST ENG \$	8,008,829								
CONTING \$	0								
INDIRECT \$	3,910,034								
BOND FIN \$	0								
PT CHG ORD \$	8,480,730								
TOTAL CST \$	177,806,177								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		MADISON	0117-03-024	2025	US 190	C		\$ 66,757,353	
LIMITS FROM BRAZOS COUNTY LINE						PROJECT SPONSOR TxDOT			
LIMITS TO 1 MI EAST OF FM 39						REVISION DATE 07/2024			
PROJECT WIDEN FROM 3 LANE TO 4 LANE DIVIDED HIGHWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,467,758	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,797,853		4R	\$ 53,405,883	\$ 13,351,470	\$ 0	\$ 0	\$ 0	\$ 66,757,353
CONSTR \$	66,757,354		TOTAL	\$ 53,405,883	\$ 13,351,470	\$ 0	\$ 0	\$ 0	\$ 66,757,353
CONST ENG \$	4,203,772								
CONTING \$	0								
INDIRECT \$	2,052,346								
BOND FIN \$	0								
PT CHG ORD \$	4,013,225								
TOTAL CST \$	92,292,308								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		MADISON	0675-05-105	2026	IH 45	C		\$ 54,768,960	
LIMITS FROM 0.5 Mi S of SS 104		PROJECT SPONSOR TxDOT							
LIMITS TO US 190		REVISION DATE 07/2024							
PROJECT Construct Interchange and Ramps		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 12_TTC							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,186,140	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	273,000		12_TTC	\$ 43,815,168	\$ 10,953,792	\$ 0	\$ 0	\$ 0	\$ 54,768,960
CONSTR \$	54,768,960		TOTAL	\$ 43,815,168	\$ 10,953,792	\$ 0	\$ 0	\$ 0	\$ 54,768,960
CONST ENG \$	4,972,109								
CONTING \$	0								
INDIRECT \$	2,477,511								
BOND FIN \$	0								
PT CHG ORD \$	6,045,541								
TOTAL CST \$	72,723,261								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		MADISON	0171-11-004	2026	SL 1853	C		\$ 35,271,757	
LIMITS FROM IH 45		PROJECT SPONSOR TxDOT							
LIMITS TO SH 21		REVISION DATE 07/2024							
PROJECT New 4-Lane Rural Divided Facility Loop Around Madisonville		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 12_TTC							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,753,485	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	273,000		12_TTC	\$ 28,217,406	\$ 7,054,351	\$ 0	\$ 0	\$ 0	\$ 35,271,757
CONSTR \$	35,271,758		TOTAL	\$ 28,217,406	\$ 7,054,351	\$ 0	\$ 0	\$ 0	\$ 35,271,757
CONST ENG \$	2,336,788								
CONTING \$	0								
INDIRECT \$	1,037,777								
BOND FIN \$	0								
PT CHG ORD \$	1,870,272								
TOTAL CST \$	42,543,080								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		MADISON	0171-11-003	2026	SL 1853	C		\$ 98,996,815	
LIMITS FROM SH 90		PROJECT SPONSOR							
LIMITS TO IH 45		REVISION DATE 07/2024							
PROJECT New 4-Lane Rural Divided Facility Loop Around Madisonville		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 12_TTC							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,224,261	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	332,000		12_TTC	\$ 79,197,452	\$ 19,799,363	\$ 0	\$ 0	\$ 0	\$ 98,996,815
CONSTR \$	98,996,815		TOTAL	\$ 79,197,452	\$ 19,799,363	\$ 0	\$ 0	\$ 0	\$ 98,996,815
CONST ENG \$	8,294,781								
CONTING \$	0								
INDIRECT \$	3,683,746								
BOND FIN \$	0								
PT CHG ORD \$	6,700,466								
TOTAL CST \$	124,232,069								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		MADISON	0171-11-002	2026	SL 1853	C		\$ 127,208,336	
LIMITS FROM SH 21		PROJECT SPONSOR TxDOT							
LIMITS TO 0.3 Mi E of SH 90		REVISION DATE 07/2024							
PROJECT New 4-Lane Rural Divided Facility Loop Around Madisonville							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 12_TTC		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,989,317	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	340,500		12_TTC	\$ 101,766,669	\$ 25,441,667	\$ 0	\$ 0	\$ 0	\$ 127,208,336
CONSTR \$	127,208,337		TOTAL	\$ 101,766,669	\$ 25,441,667	\$ 0	\$ 0	\$ 0	\$ 127,208,336
CONST ENG \$	11,979,641								
CONTING \$	0								
INDIRECT \$	5,320,208								
BOND FIN \$	0								
PT CHG ORD \$	9,677,071								
TOTAL CST \$	163,515,074								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		WALKER	0675-06-103	2026	IH 45	C	HUNTSVILLE	\$ 314,330,405	
LIMITS FROM SH 30		PROJECT SPONSOR TxDOT							
LIMITS TO 0.7 MILES SOUTH OF FM 1696		REVISION DATE 07/2024							
PROJECT Widen 4-Lane Freeway to 6-Lane Freeway							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	16,509,732	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,735,619		4R	\$ 251,464,324	\$ 62,866,081	\$ 0	\$ 0	\$ 0	\$ 314,330,405
CONSTR \$	314,330,405		TOTAL	\$ 251,464,324	\$ 62,866,081	\$ 0	\$ 0	\$ 0	\$ 314,330,405
CONST ENG \$	19,811,679								
CONTING \$	0								
INDIRECT \$	9,771,066								
BOND FIN \$	0								
PT CHG ORD \$	18,760,207								
TOTAL CST \$	385,918,708								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		WASHINGTON	0114-09-091	2027	US 290	C	BRENHAM	\$ 38,121,657	
LIMITS FROM 1.2 Mi E of FM 2679		PROJECT SPONSOR TxDOT							
LIMITS TO SH 36		REVISION DATE 07/2024							
PROJECT Convert 5 Lane Undivided to 4 Lane Divided Highway with RCUTs							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,451,298	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,166,548		4R	\$ 30,497,326	\$ 7,624,331	\$ 0	\$ 0	\$ 0	\$ 38,121,657
CONSTR \$	38,121,658		TOTAL	\$ 30,497,326	\$ 7,624,331	\$ 0	\$ 0	\$ 0	\$ 38,121,657
CONST ENG \$	7,340,100								
CONTING \$	0								
INDIRECT \$	2,634,442								
BOND FIN \$	0								
PT CHG ORD \$	3,663,627								
TOTAL CST \$	61,377,673								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		WASHINGTON	0186-06-082	2027	US 290	C	BRENHAM	\$ 192,781,336	
LIMITS FROM 0.2 Mi N of BU 290		PROJECT SPONSOR TxDOT							
LIMITS TO 1.4 Mi S of BU 290		REVISION DATE 07/2024							
PROJECT IMPROVEMENT OF A FREEWAY FACILITY CONSISTING OF BRIDGE STRUCTURES, INTERCHANGE I							MPO PROJ NUM		
DESCR MPROVEMENTS, AND HYDRAUIC STRUCTURES							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,677,999	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,686,088		4R	\$ 154,225,069	\$ 38,556,267	\$ 0	\$ 0	\$ 0	\$ 192,781,336
CONSTR \$	192,781,337		TOTAL	\$ 154,225,069	\$ 38,556,267	\$ 0	\$ 0	\$ 0	\$ 192,781,336
CONST ENG \$	7,931,827								
CONTING \$	0								
INDIRECT \$	3,952,285								
BOND FIN \$	0								
PT CHG ORD \$	9,665,825								
TOTAL CST \$	225,695,361								



2025-2028 Statewide Transportation Improvement Program

TxDOT Corpus Christi District

Highway Projects

2025-2028 STIP			07/2024 Revision: Approved 08/27/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		KLEBERG	0327-09-002	2025	US 77	C		\$ 172,500,000	
LIMITS FROM 1.5 MI N. OF SH 285 INTERSECTION						PROJECT SPONSOR TxDOT Corpus Christi District			
LIMITS TO KENEDY/KLEBERG COUNTY LINE						REVISION DATE 07/2024			
PROJECT Construct a 4-lane divided freeway relief route on new location around Riviera.							MPO PROJ NUM		
DESCR (Riviera Relief Route)							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 172,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 138,000,000	\$ 34,500,000	\$ 0	\$ 0	\$ 0	\$ 172,500,000
CONSTR \$	172,500,000		TOTAL	\$ 138,000,000	\$ 34,500,000	\$ 0	\$ 0	\$ 0	\$ 172,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	172,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT CORPUS CHRISTI DISTRICT - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 08/27/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		NUECES	2263-02-107	2026	SH 361	C		\$ 54,000,000	
LIMITS FROM AT FERRY LANDINGS ON HARBOR ISLAND			PROJECT SPONSOR TxDOT Corpus Christi District						
LIMITS TO .			REVISION DATE 07/2024						
PROJECT Ferry infrastructure improvements including construction of bulkheads, hinges, r			MPO PROJ NUM						
DESCR amps, and towers.			FUNDING CAT(S) 10_FB						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES \$ 54,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10_FB	\$ 43,200,000	\$ 10,800,000	\$ 0	\$ 0	\$ 0	\$ 54,000,000
CONSTR	\$ 54,000,000		TOTAL	\$ 43,200,000	\$ 10,800,000	\$ 0	\$ 0	\$ 0	\$ 54,000,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 54,000,000								
2025-2028 STIP			07/2024 Revision: Approved 08/27/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		SAN PATRICIO	0372-01-101	2026	US 77	C		\$ 91,840,000	
LIMITS FROM BUSINESS SOUTH (SINTON)			PROJECT SPONSOR TxDOT Corpus Christi District						
LIMITS TO CHILTIPIIN CREEK BR (CONTROL BREAK)			REVISION DATE 07/2024						
PROJECT Construct mainlanes, frontage roads, and structures to convert 4-lane divided hi			MPO PROJ NUM						
DESCR ghway to 4-lane divided freeway with 2-lane (one-way) frontage roads in each dir			FUNDING CAT(S) 4R						
ection.									
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES \$ 91,840,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		4R	\$ 73,472,000	\$ 18,368,000	\$ 0	\$ 0	\$ 0	\$ 91,840,000
CONSTR	\$ 91,840,000		TOTAL	\$ 73,472,000	\$ 18,368,000	\$ 0	\$ 0	\$ 0	\$ 91,840,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 91,840,000								
2025-2028 STIP			07/2024 Revision: Approved 08/27/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		SAN PATRICIO	0371-04-062	2026	US 77	C		\$ 31,360,000	
LIMITS FROM CHILTIPIIN CREEK BR (CONTROL BREAK)			PROJECT SPONSOR TxDOT Corpus Christi District						
LIMITS TO BUSINESS NORTH (SINTON)			REVISION DATE 07/2024						
PROJECT Construct mainlanes, frontage roads, and structures to convert 4-lane divided hi			MPO PROJ NUM						
DESCR ghway to 4-lane divided freeway with 2-lane (one-way) frontage roads in each dir			FUNDING CAT(S) 4R						
ection.									
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES \$ 31,360,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		4R	\$ 25,088,000	\$ 6,272,000	\$ 0	\$ 0	\$ 0	\$ 31,360,000
CONSTR	\$ 31,360,000		TOTAL	\$ 25,088,000	\$ 6,272,000	\$ 0	\$ 0	\$ 0	\$ 31,360,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 31,360,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT CORPUS CHRISTI DISTRICT - HIGHWAY PROJECTS
FY 2028

DISTRICT		MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI			BEE	0447-02-038	2028	US 59	C		\$ 89,600,000
LIMITS FROM		LIVE OAK COUNTY LINE						PROJECT SPONSOR TxDOT Corpus Christi District	
LIMITS TO		0.3 MILES EAST OF FM 351						REVISION DATE 07/2024	
PROJECT		Construct 2 additional travel lanes to convert 2-lane undivided highway to 4-lan						MPO PROJ NUM	
DESCR		e divided highway.						FUNDING CAT(S) 4R	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	4R	\$ 71,680,000	\$ 17,920,000	\$ 0	\$ 0	\$ 0	\$ 89,600,000
CONSTR	\$	89,600,000	TOTAL	\$ 71,680,000	\$ 17,920,000	\$ 0	\$ 0	\$ 0	\$ 89,600,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	89,600,000							
DISTRICT		MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI			LIVE OAK	0447-01-046	2028	US 59	C		\$ 70,560,000
LIMITS FROM		BEE COUNTY LINE						PROJECT SPONSOR TxDOT Corpus Christi District	
LIMITS TO		IH 37						REVISION DATE 07/2024	
PROJECT		Construct 2 additional travel lanes to convert 2-lane undivided highway to 4-lan						MPO PROJ NUM	
DESCR		e divided highway.						FUNDING CAT(S) 4R	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	4R	\$ 56,448,000	\$ 14,112,000	\$ 0	\$ 0	\$ 0	\$ 70,560,000
CONSTR	\$	70,560,000	TOTAL	\$ 56,448,000	\$ 14,112,000	\$ 0	\$ 0	\$ 0	\$ 70,560,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	70,560,000							
DISTRICT		MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI			REFUGIO	0371-03-130	2028	US 77	C		\$ 105,280,000
LIMITS FROM		S OF REFUGIO RR						PROJECT SPONSOR TxDOT Corpus Christi District	
LIMITS TO		S OF WOODSBORO						REVISION DATE 07/2024	
PROJECT		Construct mainlanes, frontage roads, and structures to convert 4-lane divided hi						MPO PROJ NUM	
DESCR		ghway to 4-lane divided freeway with 2-lane (one-way) frontage roads in each dir						FUNDING CAT(S) 12_TTC	
ection.									
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	12_TTC	\$ 84,224,000	\$ 21,056,000	\$ 0	\$ 0	\$ 0	\$ 105,280,000
CONSTR	\$	105,280,000	TOTAL	\$ 84,224,000	\$ 21,056,000	\$ 0	\$ 0	\$ 0	\$ 105,280,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	105,280,000							



2025-2028 Statewide Transportation Improvement Program

TxDOT Dallas District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT DALLAS DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS		NAVARRO	0000-18-001	2025	VARIOUS	C		\$ 388,000	
LIMITS FROM FM 1562/N FM 816		PROJECT SPONSOR NCTCOG							
LIMITS TO W. FM 36		REVISION DATE 07/2024							
PROJECT DESIGN and construct an electric vehicle charging station in Navarro County, with emphasis on underserved communities and filling gaps in the charging station network							MPO PROJ NUM		
							FUNDING CAT(S) 10		
REMARKS FHWA CFI Grant P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 310,400	\$ 0	\$ 0	\$ 77,600	\$ 0	\$ 388,000
CONSTR \$	388,000		TOTAL	\$ 310,400	\$ 0	\$ 0	\$ 77,600	\$ 0	\$ 388,000
CONST ENG \$	25,414								
CONTING \$	0								
INDIRECT \$	17,848								
BOND FIN \$	0								
PT CHG ORD \$	11,562								
TOTAL CST \$	442,824								



2025-2028 Statewide Transportation Improvement Program

TxDOT El Paso District

Highway Projects

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024														
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST								
EL PASO		CULBERSON	1158-05-002	2025	FM 2185	C,E,R	NA	\$ 100,490,000								
LIMITS FROM 750 FEET SOUTH OF LOONEY SPUR ROAD						PROJECT SPONSOR TxDOT										
LIMITS TO JUNCTION WITH FM 3541						REVISION DATE 07/2024										
PROJECT ROADWAY FOR ENERGY SECTOR WHICH WILL EXTEND FM 2185 AND CREATE A CONNECTION TO R						MPO PROJ NUM										
DESCR M 652 VIA FM 3541; EXTENSION OF A 2-LANE ROADWAY						FUNDING CAT(S) 10, 12										
REMARKS				PROJECT HISTORY												
P7																
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE												
PREL ENG \$	490,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL							
ROW PURCH \$	1,124,141		10	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000							
CONSTR \$	100,000,000		12	\$ 80,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000							
CONST ENG \$	0		TOTAL	\$ 80,000,000	\$ 20,490,000	\$ 0	\$ 0	\$ 0	\$ 100,490,000							
CONTING \$	0															
INDIRECT \$	0															
BOND FIN \$	0															
PT CHG ORD \$	6,250,000															
TOTAL CST \$	107,864,141															

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024														
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST								
EL PASO		BREWSTER	0924-35-021	2025	VARIOUS	C	BREWSTER	\$ 1,100,000								
LIMITS FROM WITHIN BLACK GAP WMA						PROJECT SPONSOR TXDOT										
LIMITS TO .						REVISION DATE 07/2024										
PROJECT ADD ROAD BASE & GRADE EXISTING RIVER ROAD IN VARIOUS LOCATIONS						MPO PROJ NUM										
DESCR						FUNDING CAT(S) 10										
REMARKS				PROJECT HISTORY												
P7																
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE												
PREL ENG \$	15,451	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL							
ROW PURCH \$	0		10	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000							
CONSTR \$	1,100,000		TOTAL	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000							
CONST ENG \$	0															
CONTING \$	0															
INDIRECT \$	0															
BOND FIN \$	0															
PT CHG ORD \$	0															
TOTAL CST \$	1,115,451															

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO		PRESIDIO	0924-07-024	2026	VARIOUS	C	NA	\$ 4,000,000	
LIMITS FROM AT CHINATI MOUNTAINS STATE PARK						PROJECT SPONSOR TxDOT			
LIMITS TO .						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW ENTRANCE CONSISTING OF PAVED AND UNPAVED ROADWAYS							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 10		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	190,685	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		TOTAL	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,190,685								



2025-2028 Statewide Transportation Improvement Program

TxDOT Laredo District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LAREDO DISTRICT - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO		WEBB	0037-10-041	2027	US 83	C	LAREDO	\$ 37,282,139	
LIMITS FROM LOS BOTINES LN		PROJECT SPONSOR TxDOT							
LIMITS TO US 83 / IH 35 UNDER PASS		REVISION DATE 07/2024							
PROJECT WIDEN ROADWAY FROM 2-LANE TO 4-LANE DIVIDED HWY							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 12_TTC		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,826,825	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 9,338,355	\$ 2,334,589	\$ 0	\$ 0	\$ 0	\$ 11,672,944
CONSTR \$	37,282,139		12_TTC	\$ 20,487,356	\$ 5,121,839	\$ 0	\$ 0	\$ 0	\$ 25,609,195
CONST ENG \$	1,614,317		TOTAL	\$ 29,825,711	\$ 7,456,428	\$ 0	\$ 0	\$ 0	\$ 37,282,139
CONTING \$	1,114,736								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,864,107								
TOTAL CST \$	43,702,124								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO		WEBB	0018-05-094	2027	IH 35	C	LAREDO	\$ 270,752,005	
LIMITS FROM 2.68 MI N OF UNIROYAL INT		PROJECT SPONSOR TxDOT							
LIMITS TO 1.2 MI N OF US 83 INT		REVISION DATE 07/2024							
PROJECT WIDEN FREEWAY FACILITY FROM 4-LANE TO 6-LANE WITH OVERPASS AT UPRR & DIRECTO TO							MPO PROJ NUM		
DESCR US 83							FUNDING CAT(S) 4R, 12_TTC		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	13,266,849	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	364,000		4R	\$ 185,828,746	\$ 46,457,186	\$ 0	\$ 0	\$ 0	\$ 232,285,932
CONSTR \$	270,752,005		12_TTC	\$ 30,772,858	\$ 7,693,215	\$ 0	\$ 0	\$ 0	\$ 38,466,073
CONST ENG \$	11,723,562		TOTAL	\$ 216,601,604	\$ 54,150,401	\$ 0	\$ 0	\$ 0	\$ 270,752,005
CONTING \$	809,485								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	13,537,601								
TOTAL CST \$	310,453,502								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LAREDO DISTRICT - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO		MAVERICK	0299-14-010	2028	SL 480	C	LAREDO	\$ 119,587,049	
LIMITS FROM 0.259 MILES SOUTH OF US 57		PROJECT SPONSOR TxDOT							
LIMITS TO US 277 NORTH		REVISION DATE 07/2024							
PROJECT CONSTRUCT NEW 2-LANE UNDIVIDED HIGHWAY AND RR GRADE SEPARATION		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 12_TTC							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,176,135	COST OF APPROVED PHASES \$ 119,587,049	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12_TTC	\$ 95,669,639	\$ 23,917,410	\$ 0	\$ 0	\$ 0	\$ 119,587,049
CONSTR \$	119,587,049		TOTAL	\$ 95,669,639	\$ 23,917,410	\$ 0	\$ 0	\$ 0	\$ 119,587,049
CONST ENG \$	4,232,687								
CONTING \$	0								
INDIRECT \$	1,879,753								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	128,875,624								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO		WEBB	0037-10-040	2028	US 83	C	LAREDO	\$ 50,400,000	
LIMITS FROM 1.0 MI NORTH OF SH 255		PROJECT SPONSOR TxDOT							
LIMITS TO LOS BOTINES LN		REVISION DATE 07/2024							
PROJECT WIDEN EXISTING ROADWAY TO 4-LANE DIVIDED		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,343,694	COST OF APPROVED PHASES \$ 50,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 40,320,000	\$ 10,080,000	\$ 0	\$ 0	\$ 0	\$ 50,400,000
CONSTR \$	50,400,000		TOTAL	\$ 40,320,000	\$ 10,080,000	\$ 0	\$ 0	\$ 0	\$ 50,400,000
CONST ENG \$	2,841,131								
CONTING \$	0								
INDIRECT \$	1,387,084								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	56,971,909								



2025-2028 Statewide Transportation Improvement Program

TxDOT Lubbock District

Highway Projects

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



2025-2028 Statewide Transportation Improvement Program

TxDOT Lufkin District

Highway Projects

2025-2028 STIP			07/2024 Revision: Approved 08/27/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUFKIN		SABINE	0064-06-057	2027	US 96	C,E		\$ 5,799,998	
LIMITS FROM 1 mile north of Jasper County Line						PROJECT SPONSOR Lufkin District			
LIMITS TO Jasper County Line						REVISION DATE 07/2024			
PROJECT Widen Lanes, Convert 2 lane to 5 lane divided section with center left turn lane							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 12		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	218,744	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 3,763,199	\$ 940,799	\$ 0	\$ 0	\$ 0	\$ 4,703,998
CONSTR \$	5,800,000		12	\$ 876,800	\$ 219,200	\$ 0	\$ 0	\$ 0	\$ 1,096,000
CONST ENG \$	265,172		TOTAL	\$ 4,639,999	\$ 1,159,999	\$ 0	\$ 0	\$ 0	\$ 5,799,998
CONTING \$	264,180								
INDIRECT \$	129,461								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	6,677,557								



2025-2028 Statewide Transportation Improvement Program

TxDOT Paris District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		RED RIVER	0221-02-028	2026	US 271	C	Deport, Bogata	\$ 39,619,694	
LIMITS FROM Lamar County Line		PROJECT SPONSOR TxDOT							
LIMITS TO SH 37		REVISION DATE 07/2024							
PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED FACILITY							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 12		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	980,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	4R	\$ 29,775,755	\$ 7,443,939	\$ 0	\$ 0	\$ 0	\$ 37,219,694
CONSTR \$	39,619,694		12	\$ 1,920,000	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONST ENG \$	992,000		TOTAL	\$ 31,695,755	\$ 7,923,939	\$ 0	\$ 0	\$ 0	\$ 39,619,694
CONTING \$	398,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	748,000								
TOTAL CST \$	42,737,694								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		LAMAR	0221-01-079	2026	US 271	C	DEPORT	\$ 49,032,670	
LIMITS FROM Pattonville		PROJECT SPONSOR TxDOT							
LIMITS TO Red River County Line		REVISION DATE 07/2024							
PROJECT Widen from 2-Lane to 4-Lane divided facility							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 12, 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,078,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 8,784,000	\$ 2,196,000	\$ 0	\$ 0	\$ 0	\$ 10,980,000
CONSTR \$	49,032,670		4R	\$ 30,442,136	\$ 7,610,534	\$ 0	\$ 0	\$ 0	\$ 38,052,670
CONST ENG \$	1,091,200		TOTAL	\$ 39,226,136	\$ 9,806,534	\$ 0	\$ 0	\$ 0	\$ 49,032,670
CONTING \$	437,800								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	822,800								
TOTAL CST \$	52,462,470								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		LAMAR	0221-01-078	2026	US 271	C	PARIS	\$ 55,583,485	
LIMITS FROM LP 286 in Paris		PROJECT SPONSOR TxDOT							
LIMITS TO Pattonville		REVISION DATE 07/2024							
PROJECT Widen from 2-Lane to 4-Lane Divided							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 12, 4R, 10		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,464,788		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 24,229,790	\$ 6,057,448	\$ 0	\$ 0	\$ 0	\$ 30,287,238
CONSTR \$	55,583,485		4R	\$ 17,682,080	\$ 4,420,520	\$ 0	\$ 0	\$ 0	\$ 22,102,600
CONST ENG \$	1,482,724		10	\$ 2,554,918	\$ 638,729	\$ 0	\$ 0	\$ 0	\$ 3,193,647
CONTING \$	594,883		TOTAL	\$ 44,466,788	\$ 11,116,697	\$ 0	\$ 0	\$ 0	\$ 55,583,485
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,118,022								
TOTAL CST \$	60,243,902								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		07/2024 Revision: Not Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		RED RIVER	0221-03-067	2027	US 271	C		\$ 77,712,917	
LIMITS FROM SH 37							PROJECT SPONSOR TxDOT		
LIMITS TO 0.2 MI N OF TRENT LAKE BRIDGE							REVISION DATE 07/2024		
PROJECT Widen 2-Lane to 4-Lane Divided Facility							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4U		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 77,712,917	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 62,170,334	\$ 15,542,583	\$ 0	\$ 0	\$ 0	\$ 77,712,917
CONSTR \$	77,712,917		TOTAL	\$ 62,170,334	\$ 15,542,583	\$ 0	\$ 0	\$ 0	\$ 77,712,917
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	77,712,917								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		RED RIVER	0045-12-090	2027	US 82	C		\$ 22,400,000	
LIMITS FROM SH 37 South							PROJECT SPONSOR TxDOT		
LIMITS TO SH 37 North							REVISION DATE 07/2024		
PROJECT Widen 2-Lane to 4-Lane							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4U		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 22,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 17,920,000	\$ 4,480,000	\$ 0	\$ 0	\$ 0	\$ 22,400,000
CONSTR \$	22,400,000		TOTAL	\$ 17,920,000	\$ 4,480,000	\$ 0	\$ 0	\$ 0	\$ 22,400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,400,000								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		RED RIVER	0046-01-069	2027	US 82	C		\$ 4,928,000	
LIMITS FROM BU 82 J							PROJECT SPONSOR TxDOT		
LIMITS TO FM 114							REVISION DATE 07/2024		
PROJECT Widen 2-Lane to 4-Lane							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4U		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 4,928,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 3,942,400	\$ 985,600	\$ 0	\$ 0	\$ 0	\$ 4,928,000
CONSTR \$	4,928,000		TOTAL	\$ 3,942,400	\$ 985,600	\$ 0	\$ 0	\$ 0	\$ 4,928,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,928,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
PARIS		RED RIVER	0046-10-003	2027	US 82	C		\$	22,400,000								
LIMITS FROM SH 37 North							PROJECT SPONSOR	TxDOT									
LIMITS TO BU 82 J							REVISION DATE	07/2024									
PROJECT Widen 2-Lane to 4-Lane							MPO PROJ NUM										
DESCR							FUNDING CAT(S)	4U									
REMARKS				PROJECT HISTORY													
P7																	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG	\$	0	COST OF APPROVED PHASES \$ 22,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL							
ROW PURCH	\$	0		4U	\$ 17,920,000	\$ 4,480,000	\$ 0	\$ 0	\$ 0	\$ 22,400,000							
CONSTR	\$	22,400,000		TOTAL	\$ 17,920,000	\$ 4,480,000	\$ 0	\$ 0	\$ 0	\$ 22,400,000							
CONST ENG	\$	0															
CONTING	\$	0															
INDIRECT	\$	0															
BOND FIN	\$	0															
PT CHG ORD	\$	0															
TOTAL CST	\$	22,400,000															

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
PARIS		LAMAR	1690-01-131	2028	US 82	C		\$	155,754,265	
LIMITS FROM	Stillhouse Road						PROJECT SPONSOR	TxDOT		
LIMITS TO	North of US 82 E						REVISION DATE	07/2024		
PROJECT DESCR	Convert to Freeway and Construct Interchanges at FM 195 and Collegiate Dr						MPO PROJ NUM			
REMARKS				FUNDING CAT(S) 3LC, 4U						
P7				PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 1,800,000	
CONSTR \$	155,754,265		4U	\$ 123,163,412	\$ 30,790,853	\$ 0	\$ 0	\$ 0	\$ 153,954,265	
CONST ENG \$	0		TOTAL	\$ 123,163,412	\$ 30,790,853	\$ 0	\$ 1,800,000	\$ 0	\$ 155,754,265	
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	155,754,265									



2025-2028 Statewide Transportation Improvement Program

TxDOT Pharr District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		KENEDY	0327-04-039	2025	US 77	C		\$	110,100,488
LIMITS FROM		6.33 Miles North of Norias Rd					PROJECT SPONSOR TxDOT		
LIMITS TO		1.46 Miles North of Norias Rd					REVISION DATE 07/2024		
PROJECT		Construct Main Lanes & Overpasses (Future I-69 Corridor)					MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS Project Added & Revised funding				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	5,689,439	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	4R	\$ 88,080,390	\$ 22,020,098	\$ 0	\$ 0	\$ 0	\$ 110,100,488
CONSTR	\$	110,100,488	TOTAL	\$ 88,080,390	\$ 22,020,098	\$ 0	\$ 0	\$ 0	\$ 110,100,488
CONST ENG	\$	8,859,269							
CONTING	\$	1,443,995							
INDIRECT	\$	3,367,219							
BOND FIN	\$	0							
PT CHG ORD	\$	8,356,059							
TOTAL CST	\$	137,816,469							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		KENEDY	0327-03-050	2025	US 77	C		\$	35,619,465
LIMITS FROM		11.40 Miles North of Norias Rd					PROJECT SPONSOR TxDOT		
LIMITS TO		9.6 Miles North of Norias Rd					REVISION DATE 07/2024		
PROJECT		Construct Main Lanes & Overpasses (Future I-69 Corridor)					MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS Project Added & Revised funding				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	1,830,192	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	4R	\$ 28,495,572	\$ 7,123,893	\$ 0	\$ 0	\$ 0	\$ 35,619,465
CONSTR	\$	35,619,465	TOTAL	\$ 28,495,572	\$ 7,123,893	\$ 0	\$ 0	\$ 0	\$ 35,619,465
CONST ENG	\$	2,849,870							
CONTING	\$	465,048							
INDIRECT	\$	1,083,175							
BOND FIN	\$	0							
PT CHG ORD	\$	2,691,122							
TOTAL CST	\$	44,538,872							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
PHARR		ZAPATA	0038-04-064	2028	US 83	C		\$ 56,500,000		
LIMITS FROM 3.685 Miles South of FM 3169						PROJECT SPONSOR TxDOT				
LIMITS TO 9.723 Miles South of FM 3169						REVISION DATE 07/2024				
PROJECT Widen from 2 Lane Undivided to 4 Lane							MPO PROJ NUM			
DESCR							FUNDING CAT(S) 4R			
REMARKS				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,627,356	COST OF APPROVED PHASES	\$	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,143,200			4R	\$ 45,200,000	\$ 11,300,000	\$ 0	\$ 0	\$ 0	\$ 56,500,000
CONSTR \$	56,500,000			TOTAL	\$ 45,200,000	\$ 11,300,000	\$ 0	\$ 0	\$ 0	\$ 56,500,000
CONST ENG \$	3,184,999									
CONTING \$	464,107									
INDIRECT \$	1,554,966									
BOND FIN \$	0									
PT CHG ORD \$	2,708,973									
TOTAL CST \$	69,183,601									



2025-2028 Statewide Transportation Improvement Program

TxDOT San Antonio District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT SAN ANTONIO DISTRICT - HIGHWAY PROJECTS
FY 2028

DISTRICT		MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO			UVALDE	0024-02-080	2028	US 90	E,R	SABINAL	\$ 15,516,111
LIMITS FROM		Frio River						PROJECT SPONSOR TxDOT	
LIMITS TO		Uvalde/Medina County Line						REVISION DATE 07/2024	
PROJECT		Upgrade to 4 Lane Divided Roadway						MPO PROJ NUM	
DESCR								FUNDING CAT(S) SW PE, SW ROW	
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 14,166,331	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,349,780		SW PE	\$ 11,333,065	\$ 2,833,266	\$ 0	\$ 0	\$ 0	\$ 14,166,331
CONSTR	\$ 272,000,000		SW ROW	\$ 1,079,824	\$ 269,956	\$ 0	\$ 0	\$ 0	\$ 1,349,780
CONST ENG	\$ 17,173,063		TOTAL	\$ 12,412,889	\$ 3,103,222	\$ 0	\$ 0	\$ 0	\$ 15,516,111
CONTING	\$ 17,108,800								
INDIRECT	\$ 8,384,155								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 330,182,129								

DISTRICT		MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO			UVALDE	0024-01-112	2028	US 90	E,R		\$ 7,121,584
LIMITS FROM		FM 2369						PROJECT SPONSOR TxDOT	
LIMITS TO		Frio River						REVISION DATE 07/2024	
PROJECT		Upgrade to 4 Lane Divided Roadway						MPO PROJ NUM	
DESCR								FUNDING CAT(S) SW PE, SW ROW	
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 6,614,427	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 507,157		SW PE	\$ 5,291,542	\$ 1,322,885	\$ 0	\$ 0	\$ 0	\$ 6,614,427
CONSTR	\$ 127,000,000		SW ROW	\$ 405,726	\$ 101,431	\$ 0	\$ 0	\$ 0	\$ 507,157
CONST ENG	\$ 8,018,305		TOTAL	\$ 5,697,268	\$ 1,424,316	\$ 0	\$ 0	\$ 0	\$ 7,121,584
CONTING	\$ 7,988,300								
INDIRECT	\$ 3,914,661								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 154,042,850								

DISTRICT		MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO			UVALDE	0023-05-091	2028	US 90	E,R	UVALDE	\$ 20,391,000
LIMITS FROM		Kinney/Uvalde County Line						PROJECT SPONSOR TxDOT	
LIMITS TO		FM 481						REVISION DATE 07/2024	
PROJECT		Expand From 2 Lane to 4 Lane Divided Roadway						MPO PROJ NUM	
DESCR								FUNDING CAT(S) SW PE, SW ROW	
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 18,697,474	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,693,526		SW PE	\$ 14,957,979	\$ 3,739,495	\$ 0	\$ 0	\$ 0	\$ 18,697,474
CONSTR	\$ 359,000,000		SW ROW	\$ 1,354,821	\$ 338,705	\$ 0	\$ 0	\$ 0	\$ 1,693,526
CONST ENG	\$ 22,665,917		TOTAL	\$ 16,312,800	\$ 4,078,200	\$ 0	\$ 0	\$ 0	\$ 20,391,000
CONTING	\$ 22,581,100								
INDIRECT	\$ 11,065,852								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 435,703,869								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT SAN ANTONIO DISTRICT - HIGHWAY PROJECTS
FY 2028

DISTRICT		MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO			MEDINA	0024-06-075	2028	US 90	E,R	CASTROVILLE	\$ 17,899,305
LIMITS FROM		FM 471 South					PROJECT SPONSOR TxDOT		
LIMITS TO		Medina/Bexar County Line					REVISION DATE 07/2024		
PROJECT		Expand From 4 Lane Divided To 6 Lane Expressway & From 0 to 4 Frontage Road Lane					MPO PROJ NUM		
DESCR		s					FUNDING CAT(S) SW PE, SW ROW		
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$	17,610,879	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	288,426	SW PE	\$ 14,088,703	\$ 3,522,176	\$ 0	\$ 0	\$ 0	\$ 17,610,879
CONSTR	\$	327,000,000	SW ROW	\$ 230,741	\$ 57,685	\$ 0	\$ 0	\$ 0	\$ 288,426
CONST ENG	\$	19,371,967	TOTAL	\$ 14,319,444	\$ 3,579,861	\$ 0	\$ 0	\$ 0	\$ 17,899,305
CONTING	\$	32,405,700							
INDIRECT	\$	10,422,765							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	407,099,737							
DISTRICT		MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO			MEDINA	0024-04-071	2028	US 90	E,R		\$ 329,340
LIMITS FROM		Medina/Uvalde County Line					PROJECT SPONSOR TxDOT		
LIMITS TO		1.3 Mi. East of Medina/Uvalde CL					REVISION DATE 07/2024		
PROJECT		Upgrade to 4 Lane Divided Roadway					MPO PROJ NUM		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$	208,328	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	121,012	SW PE	\$ 166,662	\$ 41,666	\$ 0	\$ 0	\$ 0	\$ 208,328
CONSTR	\$	4,000,000	SW ROW	\$ 96,810	\$ 24,202	\$ 0	\$ 0	\$ 0	\$ 121,012
CONST ENG	\$	252,545	TOTAL	\$ 263,472	\$ 65,868	\$ 0	\$ 0	\$ 0	\$ 329,340
CONTING	\$	251,600							
INDIRECT	\$	123,296							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	4,956,781							
DISTRICT		MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO			FRIO	0276-07-036	2028	US 57	E,R		\$ 27,057,536
LIMITS FROM		Zavala/Frio County Line					PROJECT SPONSOR TxDOT		
LIMITS TO		IH 35					REVISION DATE 07/2024		
PROJECT		Expand Existing 2 Lane Roadway with Passing Lanes to 4 Lane Divided Roadway (US					MPO PROJ NUM		
DESCR		57 Corridor)					FUNDING CAT(S) SW PE, SW ROW		
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$	24,853,578	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	2,203,958	SW PE	\$ 19,882,862	\$ 4,970,716	\$ 0	\$ 0	\$ 0	\$ 24,853,578
CONSTR	\$	477,200,000	SW ROW	\$ 1,763,166	\$ 440,792	\$ 0	\$ 0	\$ 0	\$ 2,203,958
CONST ENG	\$	30,128,623	TOTAL	\$ 21,646,028	\$ 5,411,508	\$ 0	\$ 0	\$ 0	\$ 27,057,536
CONTING	\$	30,015,880							
INDIRECT	\$	14,709,260							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	579,111,299							



2025-2028 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CAMERON	2222-25-028	2025		C		\$	318,439
LIMITS FROM	Vestal Trail					PROJECT SPONSOR Harlingen			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of a .62-mile +/- trail with benches, lighting, emergency call stat					MPO PROJ NUM			
DESCR	ions, user counter, resource surveys, and engineering.					FUNDING CAT(S) Other			
REMARKS RT24028				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 254,751	\$ 0	\$ 0	\$ 63,688	\$ 0	\$ 318,439
CONSTR	\$	318,439	TOTAL	\$ 254,751	\$ 0	\$ 0	\$ 63,688	\$ 0	\$ 318,439
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	318,439							
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HENDERSON	2222-25-027	2025		C		\$	100,325
LIMITS FROM	Safety and Security Enhancements					PROJECT SPONSOR East Texas Arboretum and Botanical Society			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction and trail repair including fencing, signage, resource surveys, and					MPO PROJ NUM			
DESCR	engineering.					FUNDING CAT(S) Other			
REMARKS RT24027				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 80,260	\$ 0	\$ 0	\$ 20,065	\$ 0	\$ 100,325
CONSTR	\$	100,325	TOTAL	\$ 80,260	\$ 0	\$ 0	\$ 20,065	\$ 0	\$ 100,325
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	100,325							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COLLIN	2222-25-026	2025		C		\$	375,000
LIMITS FROM	Wilson Creek Park Trail					PROJECT SPONSOR Celina			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of 1 mile+/- trail with low water crossings, bridge, benches, trash					MPO PROJ NUM			
DESCR	bins, signage, resource surveys, and engineering.					FUNDING CAT(S) Other			
REMARKS RT24026				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$	375,000	TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	375,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE			2222-25-024	2025		C		\$ 211,035
LIMITS FROM Mile Zero Trailhead		PROJECT SPONSOR Bike Texas						
LIMITS TO		REVISION DATE 07/2024						
PROJECT Construction of trailhead with water fountain, bathrooms, surface improvements,		MPO PROJ NUM						
DESCR bike repair station, trail use counter, resource surveys, and engineering.		FUNDING CAT(S) Other						
REMARKS RT24024		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	Other	\$ 168,828	\$ 0	\$ 0	\$ 42,207	\$ 0	\$ 211,035
CONSTR \$	211,035	TOTAL	\$ 168,828	\$ 0	\$ 0	\$ 42,207	\$ 0	\$ 211,035
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	211,035							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE			2222-25-023	2025		C		\$ 166,873
LIMITS FROM Paul Davis Park Trail		PROJECT SPONSOR Garden Ridge						
LIMITS TO		REVISION DATE 07/2024						
PROJECT Construction of .56-mile +/- trail with resource surveys and engineering.		MPO PROJ NUM						
DESCR		FUNDING CAT(S) Other						
REMARKS RT24023		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	Other	\$ 133,499	\$ 0	\$ 0	\$ 33,374	\$ 0	\$ 166,873
CONSTR \$	166,873	TOTAL	\$ 133,499	\$ 0	\$ 0	\$ 33,374	\$ 0	\$ 166,873
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	166,873							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE			2222-25-022	2025		C		\$ 285,500
LIMITS FROM Headquarters Trail System		PROJECT SPONSOR Brazoria County Parks						
LIMITS TO		REVISION DATE 07/2024						
PROJECT Construction of 1.1-mile +/- trail, renovation of .3 mile +/- trail with benches		MPO PROJ NUM						
DESCR , restroom, signage, resource surveys, and engineering.		FUNDING CAT(S) Other						
REMARKS RT24022		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	Other	\$ 228,400	\$ 0	\$ 0	\$ 57,100	\$ 0	\$ 285,500
CONSTR \$	285,500	TOTAL	\$ 228,400	\$ 0	\$ 0	\$ 57,100	\$ 0	\$ 285,500
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	285,500							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-021	2025		C		\$ 371,500	
LIMITS FROM	Emerald Crown Trail - Anthem Segment					PROJECT SPONSOR Anthem MUD			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of 1.4-mile +/- trail with resource surveys and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24021			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 297,200	\$ 0	\$ 0	\$ 74,300	\$ 0	\$ 371,500
CONSTR	371,500		TOTAL	\$ 297,200	\$ 0	\$ 0	\$ 74,300	\$ 0	\$ 371,500
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 371,500						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 371,500								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HENDERSON	2222-25-025	2025		C		\$ 298,647	
LIMITS FROM	The Eight at Tool City Park					PROJECT SPONSOR Tool			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .58 mile +/- trail with resource surveys and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24025			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 238,917	\$ 0	\$ 0	\$ 59,730	\$ 0	\$ 298,647
CONSTR	298,647		TOTAL	\$ 238,917	\$ 0	\$ 0	\$ 59,730	\$ 0	\$ 298,647
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 298,647						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 298,647								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-019	2025		C		\$ 375,000	
LIMITS FROM	Onion Creek Trail - City Park Segment					PROJECT SPONSOR Buda			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .43 mile +/- trail with resource surveys and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24019			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 375,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 375,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-018	2025		C		\$ 298,800	
LIMITS FROM Atlanta City Park Multiuse Trail			PROJECT SPONSOR Atlanta						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Construction of .6 mile +/- trail with signage, parking, resource surveys, and e			MPO PROJ NUM						
DESCR ngineering.			FUNDING CAT(S) Other						
REMARKS RT24018			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 239,040	\$ 0	\$ 0	\$ 59,760	\$ 0	\$ 298,800
CONSTR \$	298,800		TOTAL	\$ 239,040	\$ 0	\$ 0	\$ 59,760	\$ 0	\$ 298,800
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	298,800								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-017	2025		C		\$ 1,125,000	
LIMITS FROM State Park Trails			PROJECT SPONSOR Texas Parks and Wildlife Department						
LIMITS TO			REVISION DATE 07/2024						
PROJECT State Park Trail Renovations - Statewide Grouped Project			MPO PROJ NUM						
DESCR			FUNDING CAT(S) Other						
REMARKS RT24017			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONSTR \$	1,125,000		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,125,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BANDERA	2222-25-016	2025		C		\$ 375,000	
LIMITS FROM Albert and Bessie Kronkosky State Natural Area			PROJECT SPONSOR Texas Parks and Wildlife Department						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Construction of 6 miles +/- of trail at State Natural Area site.			MPO PROJ NUM						
DESCR			FUNDING CAT(S) Other						
REMARKS RT24016			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		PALO PINTO	2222-25-015	2025		C		\$ 375,000	
LIMITS FROM		Palo Pinto Mountains State Park		PROJECT SPONSOR Texas Parks and Wildlife Department					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construction of 6 additional miles +/- of trail at State Park site.		MPO PROJ NUM					
DESCR				FUNDING CAT(S) Other					
REMARKS		RT24015		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HAYS	2222-25-014	2025		C		\$ 169,675	
LIMITS FROM		San Marcos Outer Loop Trail - Freeman Ranch Segment		PROJECT SPONSOR Texas State University					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construction of .95 mile +/- multi-use trail, resource survey, and engineering.		MPO PROJ NUM					
DESCR				FUNDING CAT(S) Other					
REMARKS		RT24014		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 135,740	\$ 0	\$ 0	\$ 33,935	\$ 0	\$ 169,675
CONSTR \$	169,675		TOTAL	\$ 135,740	\$ 0	\$ 0	\$ 33,935	\$ 0	\$ 169,675
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	169,675								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	2222-25-013	2025		C		\$ 135,000	
LIMITS FROM		Escondido Draw Recreation Area - Trails Maintenance Equipment		PROJECT SPONSOR Texas Motorized Trails Coalition					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Purchase of trail maintenance equipment, trail vehicles, equipment repair serv		MPO PROJ NUM					
DESCR		es, equipment parts, and hand tools.		FUNDING CAT(S) Other					
REMARKS		RT24013		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 108,000	\$ 0	\$ 0	\$ 27,000	\$ 0	\$ 135,000
CONSTR \$	135,000		TOTAL	\$ 108,000	\$ 0	\$ 0	\$ 27,000	\$ 0	\$ 135,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	135,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	2222-25-012	2025		C		\$ 325,000	
LIMITS FROM	Escondido Draw Recreation Area 2024					PROJECT SPONSOR Texas Motorized Trails Coalition			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Renovation and construction of new and existing trails, signage, trailside bathr					MPO PROJ NUM			
DESCR	oom, equipment rental, resource surveys, property surveys, and engineering.					FUNDING CAT(S) Other			
REMARKS	RT24012			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 260,000	\$ 0	\$ 0	\$ 65,000	\$ 0	\$ 325,000
CONSTR	\$ 325,000		TOTAL	\$ 260,000	\$ 0	\$ 0	\$ 65,000	\$ 0	\$ 325,000
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 325,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 325,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MONTGOMERY	2222-25-011	2025		C		\$ 120,000	
LIMITS FROM	2024 SHTC Equipment Grant					PROJECT SPONSOR Sam Houston Trails Coalition, Inc.			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Purchase trail maintenance equipment and trailers.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24011			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 96,000	\$ 0	\$ 0	\$ 24,000	\$ 0	\$ 120,000
CONSTR	\$ 120,000		TOTAL	\$ 96,000	\$ 0	\$ 0	\$ 24,000	\$ 0	\$ 120,000
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 120,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 120,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		REEVES	2222-25-010	2025		C		\$ 83,183	
LIMITS FROM	Maxey Park Trails					PROJECT SPONSOR Pecos City			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .63 miles +/- of trail, resource surveys, and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24010			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 66,546	\$ 0	\$ 0	\$ 16,637	\$ 0	\$ 83,183
CONSTR	\$ 83,183		TOTAL	\$ 66,546	\$ 0	\$ 0	\$ 16,637	\$ 0	\$ 83,183
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 83,183						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 83,183								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
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2025-2028 STIP				07/2024 Revision: Approved 10/02/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MADISON	2222-25-009	2025		C		\$	375,000
LIMITS FROM	Lake Madison Trail					PROJECT SPONSOR Madisonville			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Renovation of 1 mile +/- of trail and construction of .8 mile +/- of trail, incl					MPO PROJ NUM			
DESCR	uding trail markers, 1 ADA crossing with ramp & striping, resource surveys, and engineering.					FUNDING CAT(S) Other			
REMARKS	RT24009			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$	375,000	TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	375,000							
2025-2028 STIP				07/2024 Revision: Approved 10/02/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BELL	2222-25-008	2025		C		\$	350,185
LIMITS FROM	Camp Tahuaya Family Adventure Interpretive Trails					PROJECT SPONSOR Longhorn Council BSA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Renovation and development of 3.25 miles +/- of interpretive trails, including s					MPO PROJ NUM			
DESCR	ignage and trail-side pavilion, resource surveys, and engineering.					FUNDING CAT(S) Other			
REMARKS	RT24008			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 280,148	\$ 0	\$ 0	\$ 70,037	\$ 0	\$ 350,185
CONSTR	\$	350,185	TOTAL	\$ 280,148	\$ 0	\$ 0	\$ 70,037	\$ 0	\$ 350,185
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	350,185							
2025-2028 STIP				07/2024 Revision: Approved 10/02/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WEBB	2222-25-007	2025		C		\$	375,000
LIMITS FROM	Santa Fe Park Hike & Bike Trails - Phase 1					PROJECT SPONSOR Laredo			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .62 mile +/- of multiuse trail with bridge, header, retaining wa					MPO PROJ NUM			
DESCR	lls, resource surveys, and engineering.					FUNDING CAT(S) Other			
REMARKS	RT24007			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$	375,000	TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	375,000							

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MARION	2222-25-006	2025		C		\$ 375,000	
LIMITS FROM	Jefferson Recreational Trail Renovation					PROJECT SPONSOR Jefferson			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Renovation and repair of an existing 1.2 miles +/- recreational trail(s) and boardwalk, resource surveys, and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24006			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$ 375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 375,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HAYS	2222-25-005	2025		C		\$ 375,000	
LIMITS FROM	San Marcos Outer Loop Trail â Presa Grande Segment					PROJECT SPONSOR Hays County			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of a new 1.8 mile +/-, 5â wide multi-use trail, including benches, bridge, trailhead kiosk, resource surveys, and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24005			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$ 375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 375,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HAYS	2222-25-004	2025		C		\$ 373,300	
LIMITS FROM	Emerald Crown Trail â Freedom Segment					PROJECT SPONSOR Great Springs Project			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of a new 1.41 mile +/-, 8â wide multi-use trail, resource surveys, and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24004			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 298,640	\$ 0	\$ 0	\$ 74,660	\$ 0	\$ 373,300
CONSTR	\$ 373,300		TOTAL	\$ 298,640	\$ 0	\$ 0	\$ 74,660	\$ 0	\$ 373,300
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 373,300								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-019	2025		C		\$	1,125,000
LIMITS FROM State Park Trails			PROJECT SPONSOR Texas Parks and Wildlife Department						
LIMITS TO			REVISION DATE 07/2024						
PROJECT State Park Trail Renovations - Statewide Grouped Project			MPO PROJ NUM						
DESCR			FUNDING CAT(S) Other						
REMARKS RT23019			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONSTR	\$ 1,125,000		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,125,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-015	2025		C		\$	332,355
LIMITS FROM UHCL Nature Trail Network			PROJECT SPONSOR University of Houston - Clear Lake						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Construction of 1.9 miles of stabilized granite surface multi-use trails and renovation of .53 mile of trails, including bridges, signage, bike rack, trash receptacles, and seating.			MPO PROJ NUM						
DESCR			FUNDING CAT(S) Other						
REMARKS RT23015			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 265,884	\$ 0	\$ 0	\$ 66,471	\$ 0	\$ 332,355
CONSTR	\$ 332,355		TOTAL	\$ 265,884	\$ 0	\$ 0	\$ 66,471	\$ 0	\$ 332,355
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 332,355								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-014	2025		C		\$	375,000
LIMITS FROM Albert and Bessie Kronkosky State Natural Area Trails			PROJECT SPONSOR Texas Parks and Wildlife Department						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Construction of 6 miles of natural surface recreational trail at new State Natural Area.			MPO PROJ NUM						
DESCR			FUNDING CAT(S) Other						
REMARKS RT23014			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$ 375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 375,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-007	2025		C		\$	149,785
LIMITS FROM	Caney Creek Park Trail Project					PROJECT SPONSOR Onalaska			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .6 mile concrete surface trail over existing trail corridor with					MPO PROJ NUM			
DESCR	culverts and benches.					FUNDING CAT(S) Other			
REMARKS	RT23007			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 119,828	\$ 0	\$ 0	\$ 29,957	\$ 0	\$ 149,785
CONSTR	\$	149,785	TOTAL	\$ 119,828	\$ 0	\$ 0	\$ 29,957	\$ 0	\$ 149,785
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	149,785							

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-006	2025		C		\$	366,013
LIMITS FROM	Pixie Preserve Wilderness Recreation Trails					PROJECT SPONSOR North American Butterfly Association			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction and renovation of 5.5 miles of trails, including 3.5 miles of natur					MPO PROJ NUM			
DESCR	al surface trails and 2 miles of decomposed granite-surfaced trails with bridges					FUNDING CAT(S) Other			
					, benches, signs, and trailheads.				
REMARKS	RT23006			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 292,810	\$ 0	\$ 0	\$ 73,203	\$ 0	\$ 366,013
CONSTR	\$	366,013	TOTAL	\$ 292,810	\$ 0	\$ 0	\$ 73,203	\$ 0	\$ 366,013
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	366,013							

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-005	2025		C		\$	375,000
LIMITS FROM	San Marcos Outer Loop Trail à La Cima Segment					PROJECT SPONSOR Great Springs Project			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of 1.75 mile multi-use natural surface trail, trail corridor easeme					MPO PROJ NUM			
DESCR	nt trailhead kiosk, benches, signage, bike racks, and picnic tables.					FUNDING CAT(S) Other			
REMARKS	RT23005			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$	375,000	TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	375,000							

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2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-003	2025		C		\$	375,000
LIMITS FROM	San Felipe Creek Trail					PROJECT SPONSOR Del Rio			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .5 mile multi-use granite gravel trail, ADA crossings with ramps					MPO PROJ NUM			
DESCR	, signage, and crosswalk striping.					FUNDING CAT(S) Other			
REMARKS	RT23003			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$	375,000	TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	375,000							
2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-002	2025		C		\$	367,020
LIMITS FROM	Community Greenbelt Trail Expansion and Rehabilitation					PROJECT SPONSOR Brushy Creek MUD			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Renovation of .4 mile crushed granite trail. Construction of new .85 miles of cr					MPO PROJ NUM			
DESCR	ushed granite trail and 350 feet of concrete trail, signage, kiosks, benches, and ADA parking.					FUNDING CAT(S) Other			
REMARKS	RT23002			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 293,616	\$ 0	\$ 0	\$ 73,404	\$ 0	\$ 367,020
CONSTR	\$	367,020	TOTAL	\$ 293,616	\$ 0	\$ 0	\$ 73,404	\$ 0	\$ 367,020
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	367,020							
2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-018	2025		C		\$	74,126
LIMITS FROM	Trail to Damsel Fly Pond					PROJECT SPONSOR Audubon Texas			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of 150 foot composite boardwalk with observation deck and bench.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT23018			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 59,301	\$ 0	\$ 0	\$ 14,825	\$ 0	\$ 74,126
CONSTR	\$	74,126	TOTAL	\$ 59,301	\$ 0	\$ 0	\$ 14,825	\$ 0	\$ 74,126
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	74,126							

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-017	2025		C		\$ 566,400	
LIMITS FROM		Waco Eagles Motocross Dirt Bike Park				PROJECT SPONSOR Waco Motorcycle Club			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		Renovation of 10+ miles of trails, restroom, equipment rental, equipment repairs				MPO PROJ NUM			
DESCR		, fencing, signage, storage container, shade shelter, and benches.				FUNDING CAT(S) Other			
REMARKS		RT22017		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 472,000	\$ 0	\$ 0	\$ 94,400	\$ 0	\$ 566,400
CONSTR \$	566,400		TOTAL	\$ 472,000	\$ 0	\$ 0	\$ 94,400	\$ 0	\$ 566,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	566,400								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			5000-00-919	2025		C		\$ 129,360	
LIMITS FROM		Texas Trails Education and Motorized Management (TXTEAMM)				PROJECT SPONSOR Texas Trails Education and Motorized Management			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		Funding for programming that provides statewide ATV/OHV safety education training				MPO PROJ NUM			
DESCR		g for youth and adults.				FUNDING CAT(S) Other			
REMARKS		RT21017		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 107,800	\$ 0	\$ 0	\$ 21,560	\$ 0	\$ 129,360
CONSTR \$	129,360		TOTAL	\$ 107,800	\$ 0	\$ 0	\$ 21,560	\$ 0	\$ 129,360
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	129,360								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-012	2025		C		\$ 457,000	
LIMITS FROM		TMTC Escondido Draw Recreation Area 2023 Projects				PROJECT SPONSOR Texas Motorized Trails Coalition			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		OHV training area, wildlife water distribution and viewing areas, safety and rescue equipment, and extension of electrical utilities, signage, and fencing. Construction of new trails pending acquisition.				MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS		RT23012		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 365,600	\$ 0	\$ 0	\$ 91,400	\$ 0	\$ 457,000
CONSTR \$	457,000		TOTAL	\$ 365,600	\$ 0	\$ 0	\$ 91,400	\$ 0	\$ 457,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	457,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-010	2025		C		\$	720,000
LIMITS FROM 2022 SHNF Multi-Use Trail			PROJECT SPONSOR Sam Houston Trails Coalition, Inc.						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Renovation of 20 miles of multi-use trail with repair/replacement of bridges, si			MPO PROJ NUM						
DESCR gnage, and renovation of trailheads.			FUNDING CAT(S) Other						
REMARKS RT22010			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 600,000	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 720,000
CONSTR \$	720,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 720,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	720,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-005	2025		C		\$	113,040
LIMITS FROM Montopolis Nature Trail Network Enhancement			PROJECT SPONSOR Ecology Action of Texas						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Construction and renovation of 4 miles of natural surface trail with bike racks,			MPO PROJ NUM						
DESCR trail tools, and signage.			FUNDING CAT(S) Other						
REMARKS RT22005			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 94,200	\$ 0	\$ 0	\$ 18,840	\$ 0	\$ 113,040
CONSTR \$	113,040		TOTAL	\$ 94,200	\$ 0	\$ 0	\$ 18,840	\$ 0	\$ 113,040
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	113,040								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-002	2025		C		\$	78,720
LIMITS FROM Endeavor Bridgeport 2022			PROJECT SPONSOR Bridgeport						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Renovation of 1 mile of trail and construction of 4 miles of trail with restroom			MPO PROJ NUM						
DESCR facility and signage.			FUNDING CAT(S) Other						
REMARKS RT22002			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 65,600	\$ 0	\$ 0	\$ 13,120	\$ 0	\$ 78,720
CONSTR \$	78,720		TOTAL	\$ 65,600	\$ 0	\$ 0	\$ 13,120	\$ 0	\$ 78,720
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	78,720								

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2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-018	2025		C		\$	240,000
LIMITS FROM	Reimers Ranch Mountain Bike Flow Trails					PROJECT SPONSOR Travis County			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of approximately 1.7 miles of natural surface mountain bike flow tr					MPO PROJ NUM			
DESCR	ail with picnic tables, signage, and waste receptacles.					FUNDING CAT(S) Other			
REMARKS RT21018			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR	\$	240,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	240,000							
2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			5000-00-919	2025		C		\$	92,640
LIMITS FROM	Texas ATV/OHV Safety Education Program					PROJECT SPONSOR Texas Trails Education and Motorized Manag			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Delivery of OHV safety education and training and program development.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT22016			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 77,200	\$ 0	\$ 0	\$ 15,440	\$ 0	\$ 92,640
CONSTR	\$	92,640	TOTAL	\$ 77,200	\$ 0	\$ 0	\$ 15,440	\$ 0	\$ 92,640
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	92,640							
2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-016	2025		C		\$	240,000
LIMITS FROM	Lakeside Trail Restoration Project - Spring Lake					PROJECT SPONSOR Texas State University			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Renovation of approximately .2 of a mile of accessible trail with boardwalk and					MPO PROJ NUM			
DESCR	permeable pavers.					FUNDING CAT(S) Other			
REMARKS RT21016			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR	\$	240,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	240,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-012	2025		C		\$	240,000
LIMITS FROM	Sam Houston Trails Coalition - Richards-Raven Trail Phase IV					PROJECT SPONSOR Sam Houston Trails Coalition, Inc.			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of approximately 16 miles of natural surface equestrian trail with					MPO PROJ NUM			
DESCR	bridges, culverts, water control structures, and signage.					FUNDING CAT(S) Other			
REMARKS	RT21012			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-007	2025		C		\$	122,280
LIMITS FROM	Renovation and Extension of Coletto Creek Park Nature Trail					PROJECT SPONSOR Guadalupe - Blanco River Authority			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .4 of a mile and renovation of .6 of a mile of accessible multi-					MPO PROJ NUM			
DESCR	use nature trail, including stabilized decomposed granite surfacing, wildlife ob-					FUNDING CAT(S) Other			
	servation blinds, benches, waste receptacles, pet waste stations, and signage.								
REMARKS	RT21007			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 101,900	\$ 0	\$ 0	\$ 20,380	\$ 0	\$ 122,280
CONSTR \$	122,280		TOTAL	\$ 101,900	\$ 0	\$ 0	\$ 20,380	\$ 0	\$ 122,280
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	122,280								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-21-007	2025		C		\$	404,400
LIMITS FROM	San Felipe Park OHV and Ascarate Park Recreation Trails					PROJECT SPONSOR El Paso County			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Site 1 - Acquisition of 62 acres for approximately 7 miles of OHV trails, signag					MPO PROJ NUM			
DESCR	e, fencing, resource surveys, and engineering. Site 2 - New and renovated 3-					FUNDING CAT(S) Other			
	mile long by 10-foot wide asphalt trails, concrete curb, signage, resource surve								
	ys, and enginee								
REMARKS	RT20007			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 337,000	\$ 0	\$ 0	\$ 67,400	\$ 0	\$ 404,400
CONSTR \$	404,400		TOTAL	\$ 337,000	\$ 0	\$ 0	\$ 67,400	\$ 0	\$ 404,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	404,400								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 10/02/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-21-009	2025		C		\$	145,200
LIMITS FROM 2020 Denton Greenbelt Enhancements						PROJECT SPONSOR Greenbelt Alliance of Denton County			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Renovation of 11 miles of equestrian/biking/hiking trail. Installation of mile m						MPO PROJ NUM			
DESCR arkers, covered picnic tables, tie rails, horse watering station, corrals, pavil						FUNDING CAT(S) Other			
ion, resource surveys, and engineering.									
REMARKS RT20009				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 121,000	\$ 0	\$ 0	\$ 24,200	\$ 0	\$ 145,200
CONSTR \$	145,200		TOTAL	\$ 121,000	\$ 0	\$ 0	\$ 24,200	\$ 0	\$ 145,200
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	145,200								

2025-2028 STIP				07/2024 Revision: Approved 10/02/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-21-022	2025		C		\$	98,280
LIMITS FROM Turnback Canyon Trail Conservancy Phase II						PROJECT SPONSOR Turnback Canyon Trail Conservancy			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of 1.5 miles of new hiking trails with trail bridges, benches, dog						MPO PROJ NUM			
DESCR waste stations, signage, resource surveys, and engineering.						FUNDING CAT(S) Other			
REMARKS RT20022				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 81,900	\$ 0	\$ 0	\$ 16,380	\$ 0	\$ 98,280
CONSTR \$	98,280		TOTAL	\$ 81,900	\$ 0	\$ 0	\$ 16,380	\$ 0	\$ 98,280
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,280								

2025-2028 STIP				07/2024 Revision: Approved 10/02/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-20-017	2025		C		\$	477,000
LIMITS FROM Rio Bravo Adventure Park Improvements -Phase 1						PROJECT SPONSOR Rio Bravo Adventure Park			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Renovation of 8 mile OHV trail with drainage culverts, bridge, fencing, electric						MPO PROJ NUM			
DESCR al service, lighting, rental of trail maintenance equipment, resource surveys, a						FUNDING CAT(S) Other			
nd engineering.									
REMARKS RT19017				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 397,500	\$ 0	\$ 0	\$ 79,500	\$ 0	\$ 477,000
CONSTR \$	477,000		TOTAL	\$ 397,500	\$ 0	\$ 0	\$ 79,500	\$ 0	\$ 477,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	477,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-20-008	2025		C		\$ 262,320	
LIMITS FROM		Twin Lakes Moto Trail		PROJECT SPONSOR					
LIMITS TO				Jacksboro					
PROJECT		Construction of a new 5 mile trail for motorized use with controlled entry gate,		REVISION DATE					
DESCR		parking lot, equipment rental, resource surveys, and engineering.		07/2024					
REMARKS		RT19008		MPO PROJ NUM					
P7				FUNDING CAT(S)					
				Other					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 218,600	\$ 0	\$ 0	\$ 43,720	\$ 0	\$ 262,320
CONSTR \$	262,320		TOTAL	\$ 218,600	\$ 0	\$ 0	\$ 43,720	\$ 0	\$ 262,320
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	262,320								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-16-018	2025		C		\$ 240,000	
LIMITS FROM		Lone Star Hiking Trail: San Jacinto River Bridge Project		PROJECT SPONSOR					
LIMITS TO				Sam Houston Trails Coalition					
PROJECT		New bridge and renovate 2 miles of existing trail, renovate trail bridge includi		REVISION DATE					
DESCR		ng abutments, resource surveys, engineering		07/2024					
REMARKS		RT15018		MPO PROJ NUM					
P7				FUNDING CAT(S)					
				Other					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								



2025-2028 Statewide Transportation Improvement Program

TxDOT Tyler District

Highway Projects

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER		SMITH	0165-02-061	2025	US 271	C	OTHER	\$ 52,114,400	
LIMITS FROM SMITH C/L, SW		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO FM 16		REVISION DATE 07/2024							
PROJECT WIDEN 2 LN ROAD TO 4 LN DIVIDED HWY WITH DEPRESSED MEDIAN							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS AA - moved from FY23 to FY 24 - 9/30/21, 12/2022 Funding update				PROJECT 7/10/2023 AA - moved TIP FY 2025 7/10/2023 Aug 2023-2026					
				HISTORY Revision Increased Estimate					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,609,834	COST OF APPROVED PHASES \$ 52,114,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,922,300		4R	\$ 41,691,520	\$ 10,422,880	\$ 0	\$ 0	\$ 0	\$ 52,114,400
CONSTR \$	52,114,400		TOTAL	\$ 41,691,520	\$ 10,422,880	\$ 0	\$ 0	\$ 0	\$ 52,114,400
CONST ENG \$	3,163,758								
CONTING \$	3,151,919								
INDIRECT \$	1,544,596								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	73,506,807								

2025-2028 STIP			07/2024 Revision: Not Approved 09/25/2024														
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
TYLER		SMITH	0945-03-070	2027	IH 20	C	OTHER	\$ 19,656,000									
LIMITS FROM SH 19		PROJECT SPONSOR TXDOT-TYLER															
LIMITS TO SH 17		REVISION DATE 07/2024															
PROJECT Construct Westbound Frontage Road							MPO PROJ NUM										
DESCR							FUNDING CAT(S) 4R										
REMARKS				PROJECT HISTORY													
P7																	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG \$	502,207	COST OF APPROVED PHASES \$ 19,656,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	3,837,671		4R	\$ 15,724,800	\$ 3,931,200	\$ 0	\$ 0	\$ 0	\$ 19,656,000								
CONSTR \$	19,656,000		TOTAL	\$ 15,724,800	\$ 3,931,200	\$ 0	\$ 0	\$ 0	\$ 19,656,000								
CONST ENG \$	596,499																
CONTING \$	752,159																
INDIRECT \$	297,224																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	25,641,760																



2025-2028 Statewide Transportation Improvement Program

TxDOT Waco District

Highway Projects

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO		LIMESTONE	0057-01-028	2027		C,E,ENG,R,ACQ	MEXIA	\$ 14,519,644	
LIMITS FROM FM 1365			PROJECT SPONSOR TxDOT						
LIMITS TO Mexia County Line			REVISION DATE 07/2024						
PROJECT Widen from two to four lane divided with continuous left turn lane							MPO PROJ NUM NA		
DESCR							FUNDING CAT(S) 11, SW PE, SW ROW		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,780,000		11	\$ 9,738,915	\$ 2,434,729	\$ 0	\$ 0	\$ 0	\$ 12,173,644
CONSTR \$	12,173,644		SW PE	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	0		SW ROW	\$ 1,396,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 1,746,000
CONTING \$	0		TOTAL	\$ 11,134,915	\$ 3,384,729	\$ 0	\$ 0	\$ 0	\$ 14,519,644
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,553,644								



2025-2028 Statewide Transportation Improvement Program

TxDOT Wichita Falls District

Highway Projects

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WICHITA FALLS		COOKE	0195-01-111	2026	IH 35	C		\$ 222,006,398	
LIMITS FROM 0.7 MILES NORTH OF FM 3002			PROJECT SPONSOR TxDOT						
LIMITS TO 1.4 MILES SOUTH OF SPRING CREEK			REVISION DATE 07/2024						
PROJECT WIDEN FROM 4 LANE TO 6 LANE FREEWAY FACILITY							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 12, 4U		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,285,467	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,661,586		12	\$ 106,405,119	\$ 26,601,279	\$ 0	\$ 0	\$ 0	\$ 133,006,398
CONSTR \$	222,006,400		4U	\$ 71,200,000	\$ 17,800,000	\$ 0	\$ 0	\$ 0	\$ 89,000,000
CONST ENG \$	12,342,561		TOTAL	\$ 177,605,119	\$ 44,401,279	\$ 0	\$ 0	\$ 0	\$ 222,006,398
CONTING \$	11,220,000								
INDIRECT \$	6,087,317								
BOND FIN \$	0								
PT CHG ORD \$	11,687,500								
TOTAL CST \$	281,290,831								



2025-2028 Statewide Transportation Improvement Program

TxDOT Yoakum District

Highway Projects

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM		WHARTON	0089-07-145	2027	US 59	C		\$ 500,000,000	
LIMITS FROM FM 961		PROJECT SPONSOR TxDOT							
LIMITS TO BU 59 NORTH OF EL CAMPO		REVISION DATE 07/2024							
PROJECT Add 2 lanes to convert a 4-lane to a 6-lane divided facility and construct 2 lan							MPO PROJ NUM		
DESCR e frontage roads in each direction.							FUNDING CAT(S) 12_TTC, 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	12,466,239	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,873,250		12_TTC	\$ 99,447,179	\$ 24,861,795	\$ 0	\$ 0	\$ 0	\$ 124,308,974
CONSTR \$	500,000,000		4R	\$ 300,552,820	\$ 75,138,206	\$ 0	\$ 0	\$ 0	\$ 375,691,026
CONST ENG \$	31,301,284		TOTAL	\$ 399,999,999	\$ 100,000,001	\$ 0	\$ 0	\$ 0	\$ 500,000,000
CONTING \$	21,286,455								
INDIRECT \$	11,896,950								
BOND FIN \$	0								
T CHG ORD \$	20,000,000								
TOTAL CST \$	601,824,178								



2025-2028 Statewide Transportation Improvement Program

Abilene MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP									
07/2024 Revision: Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	2398-01-062	2027	SL 322	C	ABILENE	\$	10,799,998
LIMITS FROM BI 20						PROJECT SPONSOR MPO/TXDOT			
LIMITS TO FM 1750						REVISION DATE 07/2024			
PROJECT SL 322 IMPROVEMENT INCLUDING SH 36 INTERSECTION IMPROVEMENT							MPO PROJ NUM S0322-F8-01		
DESCR							FUNDING CAT(S) 2		
REMARKS ESTIMATED LET DATE 04/2027				PROJECT ADDED INTO FY 2025-2028 TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	511,364	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 8,639,999	\$ 2,159,999	\$ 0	\$ 0	\$ 0	\$ 10,799,998
CONSTR \$	10,799,999		TOTAL	\$ 8,639,999	\$ 2,159,999	\$ 0	\$ 0	\$ 0	\$ 10,799,998
CONST ENG \$	843,228								
CONTING \$	0		\$ 10,799,998						
INDIRECT \$	302,644								
BOND FIN \$	0								
PT CHG ORD \$	436,000								
TOTAL CST \$	12,893,235								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0663-02-011	2027	FM 707	C	ABILENE	\$	10,800,000
LIMITS FROM US 83						PROJECT SPONSOR MPO/TXDOT			
LIMITS TO FM 1750						REVISION DATE 07/2024			
PROJECT WIDEN TO 5 LANE SECTION							MPO PROJ NUM S0707-F2-CA		
DESCR							FUNDING CAT(S) 2		
REMARKS ESTIMATED LET DATE 06/2027				PROJECT ADDED INTO FY 2025-2028 TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	520,821	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000
CONSTR \$	10,800,000		TOTAL	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000
CONST ENG \$	631,362								
CONTING \$	0		\$ 10,800,000						
INDIRECT \$	308,241								
BOND FIN \$	0								
PT CHG ORD \$	629,000								
TOTAL CST \$	12,889,424								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0033-08-045	2027	BU 83 D	C	ABILENE	\$	5,599,998
LIMITS FROM AT						PROJECT SPONSOR MPO/TXDOT			
LIMITS TO PINE STREET						REVISION DATE 07/2024			
PROJECT INTERSECTION IMPROVEMENT							MPO PROJ NUM S0083-F9-RM		
DESCR							FUNDING CAT(S) 2		
REMARKS ESTIMATED LET DATE 02/2027				PROJECT ADDED INTO FY 2025-2028 TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	255,682	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,479,999	\$ 1,119,999	\$ 0	\$ 0	\$ 0	\$ 5,599,998
CONSTR \$	5,600,000		TOTAL	\$ 4,479,999	\$ 1,119,999	\$ 0	\$ 0	\$ 0	\$ 5,599,998
CONST ENG \$	421,614								
CONTING \$	0		\$ 5,599,998						
INDIRECT \$	151,322								
BOND FIN \$	0								
PT CHG ORD \$	218,000								
TOTAL CST \$	6,646,618								

2025-2028 STIP			07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0699-01-067	2027	FM 89	C	ABILENE	\$ 5,400,000	
LIMITS FROM ELM CREEK (SOUTH MPO LIMITS)						PROJECT SPONSOR MPO/TXDOT			
LIMITS TO FM 707						REVISION DATE 07/2024			
PROJECT WIDEN ROAD - ADD TURN LANES ELM CRK TO FM 707						MPO PROJ NUM S0089-F10-01			
DESCR						FUNDING CAT(S) 2			
REMARKS ESTIMATED LET DATE 01/2027				PROJECT ADDED INTO FY 2025-2028 TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	260,410	COST OF APPROVED PHASES \$ 5,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,320,000	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 5,400,000
CONSTR \$	5,400,000		TOTAL	\$ 4,320,000	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 5,400,000
CONST ENG \$	315,681								
CONTING \$	314,500								
INDIRECT \$	154,120								
BOND FIN \$	0								
T CHG ORD \$	314,500								
TOTAL CST \$	6,759,211								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0006-06-081	2028	IH 20	C	ABILENE	\$ 215,009,747
LIMITS FROM SH 351		PROJECT SPONSOR TXDOT						
LIMITS TO CALLAHAN COUNTY LINE		REVISION DATE 07/2024						
PROJECT ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES		MPO PROJ NUM S020-E24-CA						
DESCR		FUNDING CAT(S) 4U, 12						
REMARKS ESTIMATED LET DATE 05/2028		PROJECT ADDED INTO FY 2025-2028 TIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,465,238	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4U	\$ 11,240,000	\$ 2,810,000	\$ 0	\$ 0	\$ 0	\$ 14,050,000
CONSTR \$	268,159,747	12	\$ 160,767,798	\$ 40,191,949	\$ 0	\$ 0	\$ 0	\$ 200,959,747
CONST ENG \$	14,958,285	TOTAL	\$ 172,007,798	\$ 43,001,949	\$ 0	\$ 0	\$ 0	\$ 215,009,747
CONTING \$	0	\$ 215,009,747						
INDIRECT \$	7,377,385							
BOND FIN \$	0							
PT CHG ORD \$	14,964,271							
TOTAL CST \$	317,924,926							

2025-2028 STIP		07/2024 Revision: Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0663-01-024	2028	FM 707	C	ABILENE	\$ 14,493,438
LIMITS FROM FM 89 (BUFFALO GAP ROAD)		PROJECT SPONSOR MPO/TXDOT						
LIMITS TO US 83		REVISION DATE 07/2024						
PROJECT REHAB AND WIDEN ROADWAY		MPO PROJ NUM S0707-F1-CA						
DESCR		FUNDING CAT(S) 2						
REMARKS ESTIMATED LET DATE 03/2028		PROJECT ADDED INTO FY 2025-2028 TIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	673,972	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,904,100	2	\$ 11,594,751	\$ 2,898,687	\$ 0	\$ 0	\$ 0	\$ 14,493,438
CONSTR \$	14,493,439	TOTAL	\$ 11,594,751	\$ 2,898,687	\$ 0	\$ 0	\$ 0	\$ 14,493,438
CONST ENG \$	817,019	\$ 14,493,438						
CONTING \$	0							
INDIRECT \$	398,881							
BOND FIN \$	0							
PT CHG ORD \$	813,961							
TOTAL CST \$	24,101,372							

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0034-01-143	2028	US 83	C	ABILENE	\$ 5,600,000
LIMITS FROM NEAR INDUSTRIAL BL		PROJECT SPONSOR MPO/TXDOT						
LIMITS TO FM 89		REVISION DATE 07/2024						
PROJECT RECONSTRUCT INTERSECTION		MPO PROJ NUM S0083-F12-RM						
DESCR		FUNDING CAT(S) 2						
REMARKS ESTIMATED LET DATE 01/2028		PROJECT ADDED INTO FY 2025-2028 TIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	255,682	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 4,480,000	\$ 1,120,000	\$ 0	\$ 0	\$ 0	\$ 5,600,000
CONSTR \$	5,600,000	TOTAL	\$ 4,480,000	\$ 1,120,000	\$ 0	\$ 0	\$ 0	\$ 5,600,000
CONST ENG \$	421,614	\$ 5,600,000						
CONTING \$	0							
INDIRECT \$	151,322							
BOND FIN \$	0							
PT CHG ORD \$	218,000							
TOTAL CST \$	6,646,618							



2025-2028 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-01-066	2025	SL 1604	E,R	OTHER	\$ 8,800,000	
LIMITS FROM	Macdona-Lacoste Rd					PROJECT SPONSOR TxDOT			
LIMITS TO	US 90 W					REVISION DATE 07/2024			
PROJECT	Expand from 2 lanes to 4 lanes divided					MPO PROJ NUM 9110.2			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS	None			PROJECT 8/23 - rev TPC; 1/21 - move E,R phase to from FY 2021 to					
P7				HISTORY FY 2023; 5/20 - move from FY 2019 to FY 2021; 10/18 - add phases (Engr, ROW)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 4,800,000		SW PE	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR	\$ 72,871,093		SW ROW	\$ 3,840,000	\$ 960,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONST ENG	\$ 2,552,000		TOTAL	\$ 7,040,000	\$ 1,760,000	\$ 0	\$ 0	\$ 0	\$ 8,800,000
CONTING	\$ 516,000								
INDIRECT	\$ 2,296,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 2,312,000								
TOTAL CST	\$ 89,347,093								
2025-2028 STIP			07/2024 Revision: Not Approved 09/27/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0017-10-292	2025	IH 35	C	SAN ANTONIO	\$ 331,087,500	
LIMITS FROM	N. Walters St.					PROJECT SPONSOR TxDOT			
LIMITS TO	IH 410 S					REVISION DATE 07/2024			
PROJECT	Expand from 6 Lane to 10 Lane Expressway from 0.4 Miles North of AT&T Parkway to					MPO PROJ NUM 9195			
DESCR	IH 410 S and from 4/6 to 4/6 FR Lanes; Replace IH 35/UPRR and AT&T Parkway Brid ges.					FUNDING CAT(S) 6, 12_TTC, 2, 4U			
REMARKS				PROJECT 7/24 - added to TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 16,554,375	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		6	\$ 22,560,000	\$ 5,640,000	\$ 0	\$ 0	\$ 0	\$ 28,200,000
CONSTR	\$ 331,087,500		12_TTC	\$ 55,750,579	\$ 13,937,645	\$ 0	\$ 0	\$ 0	\$ 69,688,224
CONST ENG	\$ 16,554,375		2	\$ 147,511,050	\$ 36,877,762	\$ 0	\$ 0	\$ 0	\$ 184,388,812
CONTING	\$ 16,554,375		4U	\$ 39,048,371	\$ 9,762,093	\$ 0	\$ 0	\$ 0	\$ 48,810,464
INDIRECT	\$ 0		TOTAL	\$ 264,870,000	\$ 66,217,500	\$ 0	\$ 0	\$ 0	\$ 331,087,500
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 380,750,625								
2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-805	2025	VA	C	SAN ANTONIO	\$ 5,000,000	
LIMITS FROM	In San Antonio at Various Locations					PROJECT SPONSOR San Antonio			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Update signal timing plan for the top 100 congested corridors across the city.					MPO PROJ NUM 9218			
DESCR						FUNDING CAT(S) 5			
REMARKS	None			PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR	\$ 5,000,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-00-301	2025	VA	C	NEW BRAUNFELS	\$	450,000
LIMITS FROM In New Braunfels at Various Locations							PROJECT SPONSOR New Braunfels		
LIMITS TO							REVISION DATE 07/2024		
PROJECT Update to traffic signal timing at 60 locations across the city.							MPO PROJ NUM 9219		
DESCR							FUNDING CAT(S) 10_CR		
REMARKS None				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	21,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
CONSTR \$	450,000		TOTAL	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
CONST ENG \$	21,000								
CONTING \$	70,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	562,000								

2025-2028 STIP				07/2024 Revision: Not Approved 10/01/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0024-07-074	2025	US 90	C	SAN ANTONIO	\$	3,999,593
LIMITS FROM Montgomery Rd							PROJECT SPONSOR TxDOT		
LIMITS TO SL 1604							REVISION DATE 07/2024		
PROJECT Construct Auxiliary Lanes Between Ramps							MPO PROJ NUM 9229		
DESCR							FUNDING CAT(S) 10_CR		
REMARKS None				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	236,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 3,199,674	\$ 799,919	\$ 0	\$ 0	\$ 0	\$ 3,999,593
CONSTR \$	3,999,593		TOTAL	\$ 3,199,674	\$ 799,919	\$ 0	\$ 0	\$ 0	\$ 3,999,593
CONST ENG \$	236,000								
CONTING \$	250,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,721,593								

2025-2028 STIP				07/2024 Revision: Approved 09/25/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	5000-00-235	2025	VA	C	SAN ANTONIO	\$	790,397
LIMITS FROM 4105 S Loop 1604 E, San Antonio, TX 78264							PROJECT SPONSOR TxDOT		
LIMITS TO							REVISION DATE 07/2024		
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C							MPO PROJ NUM 9233.0		
DESCR orridors plus 5 years of Operations and Maintenance.							FUNDING CAT(S) 10NEVI		
REMARKS				PROJECT 4/24 - add to TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 496,000	\$ 294,397	\$ 0	\$ 0	\$ 0	\$ 790,397
CONSTR \$	790,397		TOTAL	\$ 496,000	\$ 294,397	\$ 0	\$ 0	\$ 0	\$ 790,397
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	790,397								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	5000-00-190	2025	VA	C	SELMA	\$ 1,262,622	
LIMITS FROM	15560 Interstate 35N, Selma, Texas 78154					PROJECT SPONSOR TxDOT			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Install 4 Direct Current Fast Charge ports within One Mile of the Electric Alter					MPO PROJ NUM 9232.0			
DESCR	native Fuel Corridors plus 5 years of Operations and Maintenance.					FUNDING CAT(S) 10NEVI			
REMARKS				PROJECT 4/24 - added to TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 1,262,622	10NEVI	\$ 737,770	\$ 524,852	\$ 0	\$ 0	\$ 0	\$ 1,262,622
CONSTR \$	1,262,622		TOTAL	\$ 737,770	\$ 524,852	\$ 0	\$ 0	\$ 0	\$ 1,262,622
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,262,622								
2025-2028 STIP		07/2024 Revision: Approved 09/28/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-03-087	2025	SL 1604	C	OTHER	\$ 180,140,776	
LIMITS FROM	Redland Rd					PROJECT SPONSOR TxDOT			
LIMITS TO	Judson Rd					REVISION DATE 07/2024			
PROJECT	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from					MPO PROJ NUM 3530			
DESCR	4 to 4 FR lanes					FUNDING CAT(S) 2, 4U			
REMARKS				PROJECT 8/23 - 29 to 26, rev cost; 4/22 - 25 to 29, rev limits, c					
P7				HISTORY ost, spin-off 2452-03-128; 9/19 - ADM clarify desc; 1/19 - incl FR lanes, rev cost; 10/18 - move 27 to 25, rev des c; 4/17 - move 30 to 27, rev cost; 4/14- move18 to 30, re v limits, desc					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 180,140,776	2	\$ 72,056,310	\$ 18,014,078	\$ 0	\$ 0	\$ 0	\$ 90,070,388
CONSTR \$	180,140,776		4U	\$ 72,056,310	\$ 18,014,078	\$ 0	\$ 0	\$ 0	\$ 90,070,388
CONST ENG \$	5,000,000		TOTAL	\$ 144,112,620	\$ 36,028,156	\$ 0	\$ 0	\$ 0	\$ 180,140,776
CONTING \$	8,950,000								
INDIRECT \$	2,550,000								
BOND FIN \$	0								
PT CHG ORD \$	5,100,000								
TOTAL CST \$	213,240,776								
2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-06-155	2025	IH 410	C	SAN ANTONIO	\$ 104,287,500	
LIMITS FROM	IH 35/IH 410 S Interchange					PROJECT SPONSOR TxDOT			
LIMITS TO	FM 78					REVISION DATE 07/2024			
PROJECT	Operational Improvements and Replace FM78/SPRR/Binz Engelman Bridge					MPO PROJ NUM 9193.0			
DESCR						FUNDING CAT(S) 6, 2, 4U			
REMARKS				PROJECT 8/23 - project added to TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 104,287,500	6	\$ 7,650,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONSTR \$	104,287,500		2	\$ 43,104,375	\$ 4,789,375	\$ 0	\$ 0	\$ 0	\$ 47,893,750
CONST ENG \$	5,000,000		4U	\$ 43,104,375	\$ 4,789,375	\$ 0	\$ 0	\$ 0	\$ 47,893,750
CONTING \$	5,000,000		TOTAL	\$ 93,858,750	\$ 10,428,750	\$ 0	\$ 0	\$ 0	\$ 104,287,500
INDIRECT \$	5,000,000								
BOND FIN \$	0								
PT CHG ORD \$	1,000,000								
TOTAL CST \$	125,287,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-04-017	2025	SL 1604	C	OTHER	\$ 19,640,810	
LIMITS FROM		Martinez Creek		PROJECT SPONSOR TxDOT					
LIMITS TO		FM 1346 - Houston Street		REVISION DATE 07/2024					
PROJECT		Expand from 2 lanes to 4 lanes divided					MPO PROJ NUM 5554.0		
DESCR							FUNDING CAT(S) 11		
REMARKS		None		PROJECT 8/23 - add to TIP (FY28 to 25), revise cost; 4/20 - move					
P7				HISTORY from FY 2023 to FY 2025; 10/18 - add project, created from 2452-04-016					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	588,000	COST OF APPROVED PHASES \$ 19,640,810	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 15,712,648	\$ 3,928,162	\$ 0	\$ 0	\$ 0	\$ 19,640,810
CONSTR \$	19,640,810		TOTAL	\$ 15,712,648	\$ 3,928,162	\$ 0	\$ 0	\$ 0	\$ 19,640,810
CONST ENG \$	766,000								
CONTING \$	155,000								
INDIRECT \$	689,000								
BOND FIN \$	0								
PT CHG ORD \$	694,000								
TOTAL CST \$	22,532,810								
2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-736	2025	LOOKOUT RD		SELMA	\$ 5,093,800	
LIMITS FROM		In Selma on Lookout Rd.		PROJECT SPONSOR Selma					
LIMITS TO		From 0.3 mi. NE of LP 1604 to Evans Rd.		REVISION DATE 07/2024					
PROJECT		Construct Shared Use Path and Bike Lanes.					MPO PROJ NUM 9151		
DESCR							FUNDING CAT(S) 9TA , 7		
REMARKS		None		PROJECT 4/23- move 2023 to 2024; 6/22 - added via FY23-26 TIP Call					
P7				HISTORY I for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	145,000	COST OF APPROVED PHASES \$ 5,093,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 2,347,840	\$ 0	\$ 0	\$ 586,960	\$ 0	\$ 2,934,800
CONSTR \$	5,093,800		7	\$ 1,727,200	\$ 0	\$ 0	\$ 431,800	\$ 0	\$ 2,159,000
CONST ENG \$	290,000		TOTAL	\$ 4,075,040	\$ 0	\$ 0	\$ 1,018,760	\$ 0	\$ 5,093,800
CONTING \$	290,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,818,800								
2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-17-077	2025	VARIOUS	C	NEW BRAUNFELS	\$ 2,366,000	
LIMITS FROM		In New Braunfels from Walnut Avenue		PROJECT SPONSOR CoNB					
LIMITS TO		Landa Street		REVISION DATE 07/2024					
PROJECT		Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossing					MPO PROJ NUM 9158		
DESCR		s Under Railroad and Landa Street.					FUNDING CAT(S) 9TA , 7		
REMARKS		None		PROJECT 1/23 - add STBG cost increase rev limits; 6/22 - added via					
P7				HISTORY a FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	78,000	COST OF APPROVED PHASES \$ 2,366,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 1,246,400	\$ 0	\$ 0	\$ 311,600	\$ 0	\$ 1,558,000
CONSTR \$	2,366,000		7	\$ 646,400	\$ 0	\$ 0	\$ 161,600	\$ 0	\$ 808,000
CONST ENG \$	156,000		TOTAL	\$ 1,892,800	\$ 0	\$ 0	\$ 473,200	\$ 0	\$ 2,366,000
CONTING \$	156,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,756,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 09/29/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-17-076	2025	VA	C	NEW BRAUNFELS	\$	1,848,637
LIMITS FROM In New Braunfels on Common St.							PROJECT SPONSOR CoNB		
LIMITS TO From Liberty Ave. to SH 46/LP 337							REVISION DATE 07/2024		
PROJECT Construct Continuous 6' Sidewalks and Enhance Crosswalks at Key Intersections.							MPO PROJ NUM 9147		
DESCR							FUNDING CAT(S) 9TA , 7		
REMARKS None				PROJECT 1/23 - add STBG cost increase; 6/22 - added via FY23-26 T					
P7				HISTORY IP Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	65,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 1,057,310	\$ 0	\$ 0	\$ 264,327	\$ 0	\$ 1,321,637
CONSTR \$	1,848,637		7	\$ 421,600	\$ 0	\$ 0	\$ 105,400	\$ 0	\$ 527,000
CONST ENG \$	132,000		TOTAL	\$ 1,478,910	\$ 0	\$ 0	\$ 369,727	\$ 0	\$ 1,848,637
CONTING \$	132,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,177,637								

2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-728	2025	VA	T	SAN ANTONIO	\$	445,000
LIMITS FROM In VIA Service Area							PROJECT SPONSOR VIA		
LIMITS TO							REVISION DATE 07/2024		
PROJECT Identify Three future Mobility Hub Locations to Facilitate Transfer Between VIA'							MPO PROJ NUM 9165		
DESCR s Mobility On Demand (MOD) and Bus Networks.							FUNDING CAT(S) 7		
REMARKS None				PROJECT 11/23 - move from FY 2025 to FY 2024; 6/22 - added via FY					
P7				HISTORY 23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 356,000	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 445,000
CONSTR \$	445,000		TOTAL	\$ 356,000	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 445,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	445,000								

2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	1728-02-065	2025	FM 306	C		\$	6,525,100
LIMITS FROM Guadalupe River- Eastern Crossing							PROJECT SPONSOR TxDOT		
LIMITS TO Guadalupe River- Western Crossing							REVISION DATE 07/2024		
PROJECT Construct Shared Use Path, Shared Use Bridge and Curb Ramps to Improve Safety an							MPO PROJ NUM 9144		
DESCR d Accessibility to and from Guadalupe River Horseshoe							FUNDING CAT(S) 7, 3LC		
REMARKS None				PROJECT 1/23 - add STBG cost increase and LC move 23 to 24; 6/22					
P7				HISTORY - added via FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	175,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,860,080	\$ 965,020	\$ 0	\$ 0	\$ 0	\$ 4,825,100
CONSTR \$	6,525,100		3LC	\$ 0	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000
CONST ENG \$	350,000		TOTAL	\$ 3,860,080	\$ 965,020	\$ 0	\$ 0	\$ 1,700,000	\$ 6,525,100
CONTING \$	350,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,400,100								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-727	2025	VA	T	SAN ANTONIO	\$	24,713,000
LIMITS FROM	In VIA Service Area					PROJECT SPONSOR VIA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Replace Older Buses with Cleaner, Compressed Natural Gas (CNG) Buses. (1 of 2)					MPO PROJ NUM 9150			
DESCR						FUNDING CAT(S) 5, 3LC			
REMARKS	None			PROJECT 11/23 - revise funding, description, CMAQ benefits, corre					
P7				HISTORY ct phase; 6/22 - added via FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 12,448,800	\$ 0	\$ 0	\$ 3,112,200	\$ 0	\$ 15,561,000
CONSTR	\$	24,713,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,152,000	\$ 9,152,000
CONST ENG	\$	0	TOTAL	\$ 12,448,800	\$ 0	\$ 0	\$ 3,112,200	\$ 9,152,000	\$ 24,713,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	24,713,000							

2025-2028 STIP				07/2024 Revision: Approved 09/29/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-740	2025	VA	C	SAN ANTONIO	\$	563,915
LIMITS FROM	City of San Antonio					PROJECT SPONSOR UTSA			
LIMITS TO	Bexar County					REVISION DATE 07/2024			
PROJECT	EV Fleet Replacement and construct EV charging infrastructure. Includes purchase					MPO PROJ NUM 9149			
DESCR	of 7 electric vehicles and construction of EV charging station on UTSA main ca mpus					FUNDING CAT(S) 10_CR			
REMARKS	None			PROJECT 4/24 - revised project description and funding category;					
P7				HISTORY 6/22 - added via FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	10_CR	\$ 451,132	\$ 0	\$ 0	\$ 112,783	\$ 0	\$ 563,915
CONSTR	\$	563,915	TOTAL	\$ 451,132	\$ 0	\$ 0	\$ 112,783	\$ 0	\$ 563,915
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	563,915							

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-247	2025	VA	C	SAN ANTONIO	\$	6,000,000
LIMITS FROM	VARIOUS LOCATIONS WITHIN					PROJECT SPONSOR TxDOT			
LIMITS TO	BEXAR, COMAL AND KENDALL COUNTIES					REVISION DATE 07/2024			
PROJECT	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL					MPO PROJ NUM 9162			
DESCR	COUNTIES-FY 2025					FUNDING CAT(S) 5, 7			
REMARKS	No CMAQ funds to be used outside of Bexar Co			PROJECT 4/24 - add STBG cost increases; 10/22 - ADM add remark; 6					
P7				HISTORY /22 - added via FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 3,840,000	\$ 960,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONSTR	\$	6,000,000	7	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG	\$	0	TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	6,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-246	2025	VARIOUS	C	SAN ANTONIO	\$	6,000,000
LIMITS FROM VARIOUS LOCATIONS WITHIN							PROJECT SPONSOR TxDOT		
LIMITS TO BEXAR, COMAL AND KENDALL COUNTIES							REVISION DATE 07/2024		
PROJECT SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL							MPO PROJ NUM 9153		
DESCR COUNTIES-FY 2024							FUNDING CAT(S) 5, 7		
REMARKS No CMAQ funds to be used outside of Bexar Co				PROJECT 10/22 - ADM add remark; 6/22 - added via FY23-26 TIP Call					
P7				HISTORY for Projects					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 3,840,000	\$ 960,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONSTR	\$	6,000,000	7	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG	\$	0	TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	6,000,000							
2025-2028 STIP									
07/2024 Revision: Approved 09/28/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-734	2025	VA	C	SAN ANTONIO	\$	2,094,500
LIMITS FROM In San Antonio on Pinn Rd.							PROJECT SPONSOR CoSA		
LIMITS TO From 400' N of Brownleaf Dr to Marbach							REVISION DATE 07/2024		
PROJECT Construct Shared Use Path							MPO PROJ NUM 9157		
DESCR							FUNDING CAT(S) 5		
REMARKS None				PROJECT 11/23 - revise limits; 6/23 - revise limits; 6/22 - added					
P7				HISTORY via FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$	105,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 1,675,600	\$ 0	\$ 0	\$ 418,900	\$ 0	\$ 2,094,500
CONSTR	\$	2,094,500	TOTAL	\$ 1,675,600	\$ 0	\$ 0	\$ 418,900	\$ 0	\$ 2,094,500
CONST ENG	\$	210,000							
CONTING	\$	210,000							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	2,619,500							
2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-729	2025	VA	T	SAN ANTONIO	\$	2,778,000
LIMITS FROM In VIA Service Area							PROJECT SPONSOR VIA		
LIMITS TO On Woodlawn							REVISION DATE 07/2024		
PROJECT Increase Route 90 Woodlawn in frequency from 60-min to 30-min during weekday pea							MPO PROJ NUM 9156		
DESCR ks.							FUNDING CAT(S) 5, 3LC		
REMARKS None				PROJECT 11/23 - revise limits, description, funding, CMAQ benefit					
P7				HISTORY s, correct phase; 6/22 - added via FY23-26 TIP Call for P projects					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 1,960,800	\$ 0	\$ 0	\$ 490,200	\$ 0	\$ 2,451,000
CONSTR	\$	2,778,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 327,000	\$ 327,000
CONST ENG	\$	0	TOTAL	\$ 1,960,800	\$ 0	\$ 0	\$ 490,200	\$ 327,000	\$ 2,778,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	2,778,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0143-01-064	2025	US 87	C	SAN ANTONIO	\$	3,654,000
LIMITS FROM	Aurelia/Hammond					PROJECT SPONSOR TxDOT			
LIMITS TO	East of Foster Meadows					REVISION DATE 07/2024			
PROJECT	Construct continuous 6' Sidewalks to Close Gaps. Construct or Enhance Midblock C					MPO PROJ NUM 9160			
DESCR	rossings.					FUNDING CAT(S) 5			
REMARKS	None			PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	183,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 2,923,200	\$ 730,800	\$ 0	\$ 0	\$ 0	\$ 3,654,000
CONSTR	\$	3,654,000	TOTAL	\$ 2,923,200	\$ 730,800	\$ 0	\$ 0	\$ 0	\$ 3,654,000
CONST ENG	\$	365,000							
CONTING	\$	365,000							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	4,567,000							
COST OF APPROVED PHASES	\$	3,654,000							

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-730	2025	VA	T	SAN ANTONIO	\$	2,944,000
LIMITS FROM	In VIA Service Area					PROJECT SPONSOR VIA			
LIMITS TO	On Military					REVISION DATE 07/2024			
PROJECT	Increase Route 102 Primo Military in frequency from 15-min to 12-min between 6:0					MPO PROJ NUM 9155			
DESCR	0 and 18:00.					FUNDING CAT(S) 5, 3LC			
REMARKS	None			PROJECT 11/23 - revise limits, description, funding, CMAQ benefit					
P7				HISTORY s, correct phase; 6/22 - added via FY23-26 TIP Call for P rojects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 2,112,800	\$ 0	\$ 0	\$ 528,200	\$ 0	\$ 2,641,000
CONSTR	\$	2,944,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,000	\$ 303,000
CONST ENG	\$	0	TOTAL	\$ 2,112,800	\$ 0	\$ 0	\$ 528,200	\$ 303,000	\$ 2,944,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	2,944,000							
COST OF APPROVED PHASES	\$	2,944,000							

2025-2028 STIP		07/2024 Revision: Not Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-04-293	2025	IH 410	C	SAN ANTONIO	\$	2,326,600
LIMITS FROM	Callaghan Rd.					PROJECT SPONSOR TxDOT			
LIMITS TO	Pin Oak Dr.					REVISION DATE 07/2024			
PROJECT	Construct continuous 6' Sidewalks to Close Gaps. Remove and Replace Non ADA Comp					MPO PROJ NUM 9161			
DESCR	liant Pedestrian Structures and Barriers.					FUNDING CAT(S) 5			
REMARKS	None			PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	117,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 1,861,280	\$ 465,320	\$ 0	\$ 0	\$ 0	\$ 2,326,600
CONSTR	\$	2,326,600	TOTAL	\$ 1,861,280	\$ 465,320	\$ 0	\$ 0	\$ 0	\$ 2,326,600
CONST ENG	\$	233,000							
CONTING	\$	233,000							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	2,909,600							
COST OF APPROVED PHASES	\$	2,326,600							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 09/28/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-737	2025	ABE LINCOLN		SAN ANTONIO	\$	1,500,000
LIMITS FROM In San Antonio along Abe Lincoln							PROJECT SPONSOR CoSA		
LIMITS TO From Eckhert Rd to Horn Blvd.							REVISION DATE 07/2024		
PROJECT Construct Shared Use Path Along Abe Lincoln							MPO PROJ NUM 9154		
DESCR							FUNDING CAT(S) 5		
REMARKS None				PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	75,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	150,000								
CONTING \$	150,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,875,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/28/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-217	2025	NR	C	OTHER	\$	80,000
LIMITS FROM Alamo Area MPO: Bexar, Comal							PROJECT SPONSOR Alamo Area MPO		
LIMITS TO Guadalupe & partial Kendall County							REVISION DATE 07/2024		
PROJECT Alamo Area Commute Solutions Pgm - FY 2025							MPO PROJ NUM 5303.3		
DESCR							FUNDING CAT(S) 7		
REMARKS Utilizes \$20,000 Statewide TDCs in lieu of local ma				PROJECT 11/21 - ADM clarify funding; 10/21 - add to TIP, revise f					
P7 tch (not included in funding totals or project cost				HISTORY unding; 4/18 - add project					
s.)									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000
CONSTR \$	80,000		TOTAL	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	80,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/29/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-615	2025	VA	C	SAN ANTONIO	\$	4,500,000
LIMITS FROM In San Antonio							PROJECT SPONSOR CoSA		
LIMITS TO at various locations							REVISION DATE 07/2024		
PROJECT Implement communication network improvements							MPO PROJ NUM 5540		
DESCR							FUNDING CAT(S) 7		
REMARKS None				PROJECT 4/18 - funded through the 19-22 STP-MM Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	220,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000
CONSTR \$	4,500,000		TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000
CONST ENG \$	270,000								
CONTING \$	315,000								
INDIRECT \$	225,000								
BOND FIN \$	0								
PT CHG ORD \$	180,000								
TOTAL CST \$	5,710,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 09/29/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0024-07-059	2025	US 90	E,R	OTHER	\$ 12,890,000	
LIMITS FROM LP 1604				PROJECT SPONSOR TxDOT					
LIMITS TO 0.8 Miles W of IH 410				REVISION DATE 07/2024					
PROJECT Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes; Const				MPO PROJ NUM 5380					
DESCR ruct WB US90 to NB LP1604 2-Lane Direct Connector				FUNDING CAT(S) SW ROW, SW PE					
REMARKS None				PROJECT 8/23 - rev TPC; 6/22 - add E to R phase, rev desc & TPC;					
P7				HISTORY 1/21 - R phase kept in TIP; 4/20 - add R phase to TIP; 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 5,390,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 7,500,000		SW ROW	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONSTR	\$ 127,119,375		SW PE	\$ 4,312,000	\$ 1,078,000	\$ 0	\$ 0	\$ 0	\$ 5,390,000
CONST ENG	\$ 7,018,000		TOTAL	\$ 10,312,000	\$ 2,578,000	\$ 0	\$ 0	\$ 0	\$ 12,890,000
CONTING	\$ 5,500,000								
INDIRECT	\$ 6,314,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 6,358,000								
TOTAL CST	\$ 165,199,375								
2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-021	2025	FM 1560	E,R	OTHER	\$ 13,700,000	
LIMITS FROM Galm/Shanfield				PROJECT SPONSOR TxDOT					
LIMITS TO SH 16				REVISION DATE 07/2024					
PROJECT Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks				MPO PROJ NUM 5391					
DESCR				FUNDING CAT(S) SW ROW, SW PE					
REMARKS None				PROJECT 10/22 - ADM correct funding; 9/22 - ADM correct funding;					
P7				HISTORY 5/20 - add R phase to TIP; 4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 -add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 11,800,000		SW ROW	\$ 9,440,000	\$ 2,360,000	\$ 0	\$ 0	\$ 0	\$ 11,800,000
CONSTR	\$ 54,175,797		SW PE	\$ 1,520,000	\$ 380,000	\$ 0	\$ 0	\$ 0	\$ 1,900,000
CONST ENG	\$ 900,000		TOTAL	\$ 10,960,000	\$ 2,740,000	\$ 0	\$ 0	\$ 0	\$ 13,700,000
CONTING	\$ 1,500,000								
INDIRECT	\$ 400,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 900,000								
TOTAL CST	\$ 71,575,797								
2025-2028 STIP				07/2024 Revision: Approved 09/29/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0024-08-138	2025	US 90	E,R	SAN ANTONIO	\$ 1,490,000	
LIMITS FROM 0.8 Miles W of IH 410				PROJECT SPONSOR TxDOT					
LIMITS TO IH 410				REVISION DATE 07/2024					
PROJECT Expand from 4 lane expressway to 6 lane expressway and from 4 to 4 FR lanes				MPO PROJ NUM 5381					
DESCR				FUNDING CAT(S) SW PE, SW ROW					
REMARKS None				PROJECT 8/23 - rev TPC; 6/22 - rev desc; 1/21 - revise cost; 4/20					
P7				HISTORY - add E phase to TIP; 1/19 - rev descr to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 490,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,000,000		SW PE	\$ 392,000	\$ 98,000	\$ 0	\$ 0	\$ 0	\$ 490,000
CONSTR	\$ 19,245,600		SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG	\$ 400,000		TOTAL	\$ 1,192,000	\$ 298,000	\$ 0	\$ 0	\$ 0	\$ 1,490,000
CONTING	\$ 700,000								
INDIRECT	\$ 200,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 400,000								
TOTAL CST	\$ 22,435,600								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-227	2025	VA	C	OTHER	\$	6,000,000
LIMITS FROM	Various locations within					PROJECT SPONSOR TxDOT			
LIMITS TO	Bexar, Comal and Kendall Counties					REVISION DATE 07/2024			
PROJECT	Safety service patrol on controlled access highways in Bexar, Comal and Kendall					MPO PROJ NUM 5579			
DESCR	Counties					FUNDING CAT(S) 5, 7, 3LC			
REMARKS	No CMAQ funds to be used outside of Bexar Co.; Swap			PROJECT 11/21 - ADM revise CMAQ benefit; 6/21 - revise funding di					
P7	\$1.1M Cat 5 to 915-00-214 for \$1.1M Cat 7 from 091			HISTORY stribution, move from FY 2022 to 2023; 6/19 - added throu					
	5-00-227 for work outside Bexar Co.			gh CMAQ project call					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 3,400,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 4,250,000
CONSTR	\$	6,000,000	7	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG	\$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONTING	\$	0	TOTAL	\$ 4,360,000	\$ 1,090,000	\$ 0	\$ 0	\$ 550,000	\$ 6,000,000
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	6,000,000							

2025-2028 STIP									
07/2024 Revision: Not Approved 09/28/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-677	2025	VA	C	SAN ANTONIO	\$	30,000
LIMITS FROM	In the City of San Antonio					PROJECT SPONSOR San Antonio			
LIMITS TO	.					REVISION DATE 07/2024			
PROJECT	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out					MPO PROJ NUM 5576.2			
DESCR	reach and education programs. (2 of 2)					FUNDING CAT(S) 5			
REMARKS	None			PROJECT 7/24 - merged with -683 and reduced costs by \$60K; 10/21					
P7				HISTORY - move 22 to 23, revise cost; 6/19 - added through CMAQ					
				project call					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 24,000	\$ 0	\$ 0	\$ 6,000	\$ 0	\$ 30,000
CONSTR	\$	30,000	TOTAL	\$ 24,000	\$ 0	\$ 0	\$ 6,000	\$ 0	\$ 30,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	30,000							

2025-2028 STIP										
07/2024 Revision: Approved 10/04/2024										
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-676	2025	VA	C	SAN ANTONIO	\$	750,000	
LIMITS FROM	.In the City of San Antonio					PROJECT SPONSOR San Antonio				
LIMITS TO	.					REVISION DATE 07/2024				
PROJECT	City of San Antonio Transportation Demand Management Program. To support effort					MPO PROJ NUM 5575.0				
DESCR	s in vanpool, carpool, telecommuting and education.					FUNDING CAT(S) 5				
REMARKS	Combined with -682.			PROJECT 7/24 - combined with -682; 4/22 - revise funding; 10/21 -						
P7				HISTORY move 21 to 22; 6/19 - added through CMAQ project call						
	TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$	0	5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000	
CONSTR	\$	750,000	TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000	
CONST ENG	\$	0								
CONTING	\$	0								
INDIRECT	\$	0								
BOND FIN	\$	0								
PT CHG ORD	\$	0								
TOTAL CST	\$	750,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-020	2025	FM 1560	E,R	OTHER	\$ 13,467,333
LIMITS FROM FM 471		PROJECT SPONSOR TxDOT						
LIMITS TO Galm/Shaanfield		REVISION DATE 07/2024						
PROJECT Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and		MPO PROJ NUM 5311						
DESCR sidewalks		FUNDING CAT(S) SW PE, SW ROW						
REMARKS None		PROJECT 5/20 - move from FY 2020 to FY 2021; 10/18 - add phases E						
P7		HISTORY & R						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,210,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,257,333	SW PE	\$ 968,000	\$ 242,000	\$ 0	\$ 0	0	\$ 1,210,000
CONSTR \$	35,818,217	SW ROW	\$ 9,805,866	\$ 2,451,467	\$ 0	\$ 0	0	\$ 12,257,333
CONST ENG \$	600,160	TOTAL	\$ 10,773,866	\$ 2,693,467	\$ 0	\$ 0	0	\$ 13,467,333
CONTING \$	240,790							
INDIRECT \$	694,540							
BOND FIN \$	0							
PT CHG ORD \$	452,540							
TOTAL CST \$	51,273,580							
2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-611	2025	VA	C	SAN ANTONIO	\$ 1,000,000
LIMITS FROM Various		PROJECT SPONSOR COSA						
LIMITS TO .		REVISION DATE 07/2024						
PROJECT Multimodal Planning Study On Marbach Road To Accommodate Travel Modes Including		MPO PROJ NUM 5545.2						
DESCR Higher Capacity Transit		FUNDING CAT(S) 7						
REMARKS New projects MPO # 9141 and 9142 Spun Off		PROJECT 4/24 - move from FY 2023 to FY 2025; 4/22 - move FY 2022						
P7		HISTORY to FY 2023 (ADM); 6/21 - move FY 2021 to 2022 (spin-off 0 915-12-720, -721); 4/18 - funded through the 19-22 STP-MM Call for Projects						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							
2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0253-06-037	2025	SS 536	C	SAN ANTONIO	\$ 3,628,000
LIMITS FROM .at San Antonio River		PROJECT SPONSOR San Antonio						
LIMITS TO .		REVISION DATE 07/2024						
PROJECT Construct bicycle and pedestrian bridge		MPO PROJ NUM 5536.2						
DESCR		FUNDING CAT(S) 7						
REMARKS None		PROJECT 1/23 - add STBG cost increase; 6/21 - move from FY 2021 t						
P7		HISTORY o 2022; 4/18 - funded through the 19-22 STP-MM Call for P rojects						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	98,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,902,400	\$ 0	\$ 0	\$ 725,600	\$ 0	\$ 3,628,000
CONSTR \$	3,628,000	TOTAL	\$ 2,902,400	\$ 0	\$ 0	\$ 725,600	\$ 0	\$ 3,628,000
CONST ENG \$	120,000							
CONTING \$	140,000							
INDIRECT \$	100,000							
BOND FIN \$	0							
PT CHG ORD \$	80,000							
TOTAL CST \$	4,166,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-581	2025	CR	C	OTHER	\$ 32,619,000	
LIMITS FROM In Bexar County, on Talley Road						PROJECT SPONSOR BxCo			
LIMITS TO From Wiseman Blvd to Tamaron Pass						REVISION DATE 07/2024			
PROJECT Expand from 2 lane to 4 lane divided roadway with medians, curbs, bicycle facilities, pedestrian improvements, operational improvements and drainage						MPO PROJ NUM 5304			
DESCR ties, pedestrian improvements, operational improvements and drainage						FUNDING CAT(S) 7, 3LC			
REMARKS None				PROJECT 1/23 - add STBG cost increase; 1/21 - move from FY21 to 2					
P7				HISTORY 2; 5/20 - move from FY 2020 to FY 2021; 4/18 and 4/16 - funded through STP-MM project selection processes					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,025,000	COST OF APPROVED PHASES \$ 32,619,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 24,895,200	\$ 0	\$ 0	\$ 6,223,800	\$ 0	\$ 31,119,000
CONSTR \$	32,619,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
CONST ENG \$	1,255,000		TOTAL	\$ 24,895,200	\$ 0	\$ 0	\$ 6,223,800	\$ 1,500,000	\$ 32,619,000
CONTING \$	1,464,000								
INDIRECT \$	1,046,000								
BOND FIN \$	0								
PT CHG ORD \$	837,000								
TOTAL CST \$	38,246,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP									
07/2024 Revision: Not Approved 09/27/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-17-089	2026	VA	C	NEW BRAUNFELS	\$	1,739,830
LIMITS FROM	In New Braunfels at Various Locations					PROJECT SPONSOR New Braunfels			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Five project locations with various mobility improvements to include 10-foot sha					MPO PROJ NUM 9216			
DESCR	red use path, protected crossings, new sidewalks, and removal of barriers to com					FUNDING CAT(S) 9TAP			
ply with the American Disabilities Act (ADA).									
REMARKS	None			PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	73,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	9TAP	\$ 1,391,864	\$ 0	\$ 0	\$ 347,966	\$ 0	\$ 1,739,830
CONSTR	\$	1,739,830	TOTAL	\$ 1,391,864	\$ 0	\$ 0	\$ 347,966	\$ 0	\$ 1,739,830
CONST ENG	\$	73,000							
CONTING	\$	118,000							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	2,003,830							
2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-735	2026	VARIOUS	C	LEON VALLEY	\$	1,575,390
LIMITS FROM	In Leon Valley from SH 16 (Bandera Rd.)					PROJECT SPONSOR Leon Valley			
LIMITS TO	to Evers Rd.					REVISION DATE 07/2024			
PROJECT	Construct Concrete Hike and Bike Trail.					MPO PROJ NUM 9166			
DESCR						FUNDING CAT(S) 9TA			
REMARKS	None			PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	79,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	9TA	\$ 1,260,312	\$ 0	\$ 0	\$ 315,078	\$ 0	\$ 1,575,390
CONSTR	\$	1,575,390	TOTAL	\$ 1,260,312	\$ 0	\$ 0	\$ 315,078	\$ 0	\$ 1,575,390
CONST ENG	\$	158,000							
CONTING	\$	158,000							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	1,970,390							
2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-726	2026	CS	C	SAN ANTONIO	\$	6,762,055
LIMITS FROM	In San Antonio on Frio St					PROJECT SPONSOR CoSA			
LIMITS TO	From W. Houston St to IH 10					REVISION DATE 07/2024			
PROJECT	Construct Bike Lane or Cycle Track, Sidewalks and Enhanced Pedestrian Connection					MPO PROJ NUM 9172			
DESCR	s Between Neighborhoods and Centro Plaza.					FUNDING CAT(S) 9TA			
REMARKS	Project includes TA funding from 0915-12-731;			PROJECT 4/24 - added TA funding from 0915-12-731; 6/22 - added vi					
P7				HISTORY a FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	183,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	9TA	\$ 5,409,644	\$ 0	\$ 0	\$ 1,352,411	\$ 0	\$ 6,762,055
CONSTR	\$	6,762,055	TOTAL	\$ 5,409,644	\$ 0	\$ 0	\$ 1,352,411	\$ 0	\$ 6,762,055
CONST ENG	\$	366,000							
CONTING	\$	366,000							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	7,677,055							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-732	2026	VARIOUS	C	CONVERSE	\$ 1,730,464	
LIMITS FROM	In Converse from North Park					PROJECT SPONSOR Converse			
LIMITS TO	Kitty Hawk Rd					REVISION DATE 07/2024			
PROJECT	Greenway Trail Phase II- Construct Shared Use Path					MPO PROJ NUM 9146			
DESCR						FUNDING CAT(S) 9TA , 3LC, 7			
REMARKS	None			PROJECT 1/23 - add STBG cost increase; 6/22 - added via FY23-26 T					
P7				HISTORY IP Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	67,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 938,771	\$ 0	\$ 0	\$ 234,693	\$ 0	\$ 1,173,464
CONSTR \$	1,730,464		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 175,000
CONST ENG \$	135,000		7	\$ 305,600	\$ 0	\$ 0	\$ 76,400	\$ 0	\$ 382,000
CONTING \$	135,000		TOTAL	\$ 1,244,371	\$ 0	\$ 0	\$ 311,093	\$ 175,000	\$ 1,730,464
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,067,964								

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-739	2026	VA	C		\$ 5,361,000	
LIMITS FROM	In Balcones Height on Hillcrest					PROJECT SPONSOR Balcones Hts.			
LIMITS TO	From Fredericksburg Rd to Babcock Rd					REVISION DATE 07/2024			
PROJECT	Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Througho					MPO PROJ NUM 9152			
DESCR	ut the Corridor and Sidewalk Improvements					FUNDING CAT(S) 7			
REMARKS	None			PROJECT 1/23 - add STBG cost increase; 6/22 - added via FY23-26 T					
P7				HISTORY IP Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	210,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,288,800	\$ 0	\$ 0	\$ 1,072,200	\$ 0	\$ 5,361,000
CONSTR \$	5,361,000		TOTAL	\$ 4,288,800	\$ 0	\$ 0	\$ 1,072,200	\$ 0	\$ 5,361,000
CONST ENG \$	420,000								
CONTING \$	420,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,411,000								

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-243	2026	NR	C	OTHER	\$ 240,000	
LIMITS FROM	Alamo Area MPO: in Bexar, Comal,					PROJECT SPONSOR AAMPO			
LIMITS TO	Guadalupe & Partial Kendall County					REVISION DATE 07/2024			
PROJECT	Alamo Area Commute Solution Program -FY 2026 through FY 2028					MPO PROJ NUM 9170			
DESCR						FUNDING CAT(S) 7			
REMARKS	Project includes \$60,000 in statewide TDCs in lieu			PROJECT 7/24 - combined 0915-00-244 & -245 into -243; 6/22 - adde					
P7	of local match.			HISTORY d via FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	1268-02-030	2026	FM 1103	C	OTHER	\$	33,711,690
LIMITS FROM	Rodeo Way					PROJECT SPONSOR TxDOT			
LIMITS TO	FM 78					REVISION DATE 07/2024			
PROJECT	Expand from 2 to 4 lanes with median, turn lanes, and bicycle and pedestrian acc						MPO PROJ NUM 5560		
DESCR	ommodations.						FUNDING CAT(S) 7, 3LC		
REMARKS	None			PROJECT 7/22 - move FY 32 to 26; 1/21 - move from FY 2025 to FY 2					
P7				HISTORY 032; 5/20 - move from FY 2024 to FY 2025 and revise cost; 10/18 - add project					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,350,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 24,249,352	\$ 6,062,338	\$ 0	\$ 0	\$ 0	\$ 30,311,690
CONSTR	\$ 33,711,690		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 3,400,000
CONST ENG	\$ 1,044,000		TOTAL	\$ 24,249,352	\$ 6,062,338	\$ 0	\$ 0	\$ 3,400,000	\$ 33,711,690
CONTING	\$ 1,826,000								
INDIRECT	\$ 522,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 1,044,000								
TOTAL CST	\$ 40,497,690								
2025-2028 STIP									
07/2024 Revision: Approved 09/29/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0366-02-089	2026	SH 123	C	OTHER	\$	31,045,297
LIMITS FROM	Cordova Ln					PROJECT SPONSOR TxDOT			
LIMITS TO	IH 10					REVISION DATE 07/2024			
PROJECT	Expand from 2 to 4 lanes with raised median and turn lanes						MPO PROJ NUM 5337		
DESCR							FUNDING CAT(S) 2, 4U		
REMARKS	None			PROJECT 8/23 - rev cost; 4/22 - rev funding; 4/18 - correct fundi					
P7				HISTORY ng distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 794,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		2	\$ 20,388,238	\$ 5,097,059	\$ 0	\$ 0	\$ 0	\$ 25,485,297
CONSTR	\$ 31,045,297		4U	\$ 4,448,000	\$ 1,112,000	\$ 0	\$ 0	\$ 0	\$ 5,560,000
CONST ENG	\$ 648,000		TOTAL	\$ 24,836,238	\$ 6,209,059	\$ 0	\$ 0	\$ 0	\$ 31,045,297
CONTING	\$ 1,134,000								
INDIRECT	\$ 324,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 648,000								
TOTAL CST	\$ 34,593,297								
2025-2028 STIP									
07/2024 Revision: Approved 09/29/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-248	2026	VARIOUS	C	SAN ANTONIO	\$	6,000,000
LIMITS FROM	VARIOUS LOCATIONS WITHIN					PROJECT SPONSOR TxDOT			
LIMITS TO	BEXAR, COMAL AND KENDALL COUNTIES					REVISION DATE 07/2024			
PROJECT	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL						MPO PROJ NUM 9169		
DESCR	COUNTIES-FY 2026						FUNDING CAT(S) 5, 7		
REMARKS	No CMAQ funds to be used outside of Bexar Co			PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR	\$ 6,000,000		7	\$ 3,840,000	\$ 960,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONST ENG	\$ 0		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-733	2026	VA	C	SAN ANTONIO	\$	4,500,000
LIMITS FROM	In San Antonio from Rittiman Rd (John James Park)					PROJECT SPONSOR CoSA			
LIMITS TO	to Seguin (Jack White Park)					REVISION DATE 07/2024			
PROJECT	Construct Concrete Trail to Connect Salado Creek North and South Greenway Trails						MPO PROJ NUM 9148		
DESCR	.						FUNDING CAT(S) 5		
REMARKS	None			PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 225,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000
CONSTR	\$ 4,500,000		TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000
CONST ENG	\$ 450,000								
CONTING	\$ 45,000		\$ 4,500,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,220,000								
2025-2028 STIP				07/2024 Revision: Approved 09/29/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-721	2026	VA	C	SAN ANTONIO	\$	1,000,000
LIMITS FROM	In San Antonio					PROJECT SPONSOR COSA			
LIMITS TO	At Various Locations					REVISION DATE 07/2024			
PROJECT	Multimodal Planning Study On West Avenue To Accommodate Travel Modes Including H						MPO PROJ NUM 9142		
DESCR	igher Capacity Transit						FUNDING CAT(S) 7		
REMARKS	Spin-off from 0915-12-611			PROJECT 4/22 - move FY 2024 to FY 2025; 6/21 - add project (Spin-					
P7				HISTORY off from 0915-12-611)					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR	\$ 1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 1,000,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,000,000								
2025-2028 STIP				07/2024 Revision: Approved 09/29/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-049	2026	CS	C	SEGUIN	\$	13,510,410
LIMITS FROM	In Seguin, on Rudeloff Road					PROJECT SPONSOR Seguin			
LIMITS TO	From Huber Road to SH 123 (at FM 20)					REVISION DATE 07/2024			
PROJECT	Construct new alignment 4 lane roadway (0 to 4 lanes) with center left turn lane						MPO PROJ NUM 5533		
DESCR	, bicycle and pedestrian facilities						FUNDING CAT(S) 7		
REMARKS	None			PROJECT 4/24 -add STBG cost increases; 1/23 - move FY24 to 25; 5/					
P7				HISTORY 20 - move from FY 2025 to FY 2024; 9/19 - ADM clarify description; 4/18 - funded through the 19-22 STP-MM Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 588,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 10,808,328	\$ 0	\$ 0	\$ 2,702,082	\$ 0	\$ 13,510,410
CONSTR	\$ 13,510,410		TOTAL	\$ 10,808,328	\$ 0	\$ 0	\$ 2,702,082	\$ 0	\$ 13,510,410
CONST ENG	\$ 720,000								
CONTING	\$ 840,000		\$ 13,510,410						
INDIRECT	\$ 600,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 480,000								
TOTAL CST	\$ 16,738,410								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0024-08-138	2026	US 90	C	SAN ANTONIO	\$ 19,245,600
LIMITS FROM 0.8 Miles W of IH 410		PROJECT SPONSOR TxDOT						
LIMITS TO IH 410		REVISION DATE 07/2024						
PROJECT Expand from 4 lane expressway to 6 lane expressway and from 4 to 4 FR lanes		MPO PROJ NUM 5381						
DESCR		FUNDING CAT(S) 2, 4U						
REMARKS None		PROJECT 8/23- rev cost; 1/19 - rev descr to incl FR lanes; 4/18 -						
P7		HISTORY correct funding distribution; 4/17 - add project						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	490,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	2	\$ 8,335,444	\$ 2,083,861	\$ 0	\$ 0	\$ 0	\$ 10,419,305
CONSTR \$	19,245,600	4U	\$ 7,061,036	\$ 1,765,259	\$ 0	\$ 0	\$ 0	\$ 8,826,295
CONST ENG \$	400,000	TOTAL	\$ 15,396,480	\$ 3,849,120	\$ 0	\$ 0	\$ 0	\$ 19,245,600
CONTING \$	700,000							
INDIRECT \$	200,000							
BOND FIN \$	0							
PT CHG ORD \$	400,000							
TOTAL CST \$	22,435,600							
COST OF APPROVED PHASES								
\$ 19,245,600								

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0024-07-059	2026	US 90	C	OTHER	\$ 127,119,375
LIMITS FROM LP 1604		PROJECT SPONSOR TxDOT						
LIMITS TO 0.8 Miles W of IH 410		REVISION DATE 07/2024						
PROJECT Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes; Const		MPO PROJ NUM 5380						
DESCR ruct WB US90 to NB LP1604 2-Lane Direct Connector		FUNDING CAT(S) 2, 4U						
REMARKS None.		PROJECT 8/23- revise cost; 6/22 - move to FY23, rev desc; 1/21 -						
P7		HISTORY remove from TIP (FY 2024 to FY 2025); 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,390,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,500,000	2	\$ 55,056,556	\$ 13,764,139	\$ 0	\$ 0	\$ 0	\$ 68,820,695
CONSTR \$	127,119,375	4U	\$ 46,638,944	\$ 11,659,736	\$ 0	\$ 0	\$ 0	\$ 58,298,680
CONST ENG \$	7,018,000	TOTAL	\$ 101,695,500	\$ 25,423,875	\$ 0	\$ 0	\$ 0	\$ 127,119,375
CONTING \$	5,500,000							
INDIRECT \$	6,314,000							
BOND FIN \$	0							
PT CHG ORD \$	6,358,000							
TOTAL CST \$	165,199,375							
COST OF APPROVED PHASES								
\$ 127,119,375								

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-021	2026	FM 1560	C	OTHER	\$ 54,175,797
LIMITS FROM Galm/Shanfield		PROJECT SPONSOR TxDOT						
LIMITS TO SH 16		REVISION DATE 07/2024						
PROJECT Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks		MPO PROJ NUM 5391						
DESCR		FUNDING CAT(S) 7, 3LC						
REMARKS None		PROJECT 4/24 - add STBG cost increase; 4/18 - funded through the						
P7		HISTORY 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,800,000	7	\$ 39,340,638	\$ 9,835,159	\$ 0	\$ 0	\$ 0	\$ 49,175,797
CONSTR \$	54,175,797	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONST ENG \$	900,000	TOTAL	\$ 39,340,638	\$ 9,835,159	\$ 0	\$ 0	\$ 5,000,000	\$ 54,175,797
CONTING \$	1,500,000							
INDIRECT \$	400,000							
BOND FIN \$	0							
PT CHG ORD \$	900,000							
TOTAL CST \$	71,575,797							
COST OF APPROVED PHASES								
\$ 54,175,797								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-01-066	2026	SL 1604	C	OTHER	\$ 72,871,093	
LIMITS FROM Macdona-Lacoste Rd				PROJECT SPONSOR TxDOT					
LIMITS TO US 90 W				REVISION DATE 07/2024					
PROJECT Expand from 2 lanes to 4 lanes divided				MPO PROJ NUM 9110					
DESCR				FUNDING CAT(S) 2, 4U					
REMARKS None				PROJECT 8/23- rev cost; 1/21 - remove from TIP (FY 2022 to FY 202					
P7				HISTORY 6); 10/18 - revise cost, TPC and limits; 3/18 - revise fu nding distribution; 4/17 - revise project; added w/ 12/8/ 14 adoption of the MTP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,000,000	COST OF APPROVED PHASES \$ 72,871,093	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,800,000		2	\$ 46,517,421	\$ 11,629,355	\$ 0	\$ 0	\$ 0	\$ 58,146,776
CONSTR \$	72,871,093		4U	\$ 11,779,454	\$ 2,944,863	\$ 0	\$ 0	\$ 0	\$ 14,724,317
CONST ENG \$	2,552,000		TOTAL	\$ 58,296,875	\$ 14,574,218	\$ 0	\$ 0	\$ 0	\$ 72,871,093
CONTING \$	516,000								
INDIRECT \$	2,296,000								
BOND FIN \$	0								
PT CHG ORD \$	2,312,000								
TOTAL CST \$	89,347,093								

2025-2028 STIP				07/2024 Revision: Approved 09/29/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-020	2026	FM 1560	C	OTHER	\$ 35,818,217	
LIMITS FROM FM 471				PROJECT SPONSOR TxDOT					
LIMITS TO Galm/Shoenfield				REVISION DATE 07/2024					
PROJECT Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and				MPO PROJ NUM 5311					
DESCR sidewalks				FUNDING CAT(S) 7, 3LC					
REMARKS None				PROJECT 4/24 - add STBG cost increase; 10/18 - revise TPC; 4/16 -					
P7				HISTORY funded through STP-MM project selection process					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,210,000	COST OF APPROVED PHASES \$ 35,818,217	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,257,333		7	\$ 23,438,574	\$ 5,859,643	\$ 0	\$ 0	\$ 0	\$ 29,298,217
CONSTR \$	35,818,217		3LC	\$ 0	\$ 0	\$ 0	\$ 6,520,000	\$ 6,520,000	\$ 6,520,000
CONST ENG \$	600,160		TOTAL	\$ 23,438,574	\$ 5,859,643	\$ 0	\$ 0	\$ 6,520,000	\$ 35,818,217
CONTING \$	240,790								
INDIRECT \$	694,540								
BOND FIN \$	0								
PT CHG ORD \$	452,540								
TOTAL CST \$	51,273,580								

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-04-285	2026	IH 410	C	SAN ANTONIO	\$ 162,726,720	
LIMITS FROM at US 281/San Pedro				PROJECT SPONSOR TxDOT					
LIMITS TO .				REVISION DATE 07/2024					
PROJECT Operational improvements to include direct connector improvement from US 281 to				MPO PROJ NUM 5376					
DESCR IH 410 WB ; ramp revisions, frontage road and intersection improvements				FUNDING CAT(S) 2, 7, 4R					
REMARKS None				PROJECT 8/23 - rev cost, add to TIP; 4/22 - rev cost; 1/21 - remo					
P7				HISTORY ve from TIP (FY23 to 25); 5/20 - move 22 to 23; 11/19 - A DM clarify description; 10/18 - incr cost; 4/18 - rev pro j (STP-MM project selection process); 3/18 - incr cost an d rev fund distrib					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,430,000	COST OF APPROVED PHASES \$ 162,726,720	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 82,960,874	\$ 20,740,218	\$ 0	\$ 0	\$ 0	\$ 103,701,092
CONSTR \$	162,726,720		7	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	4,466,000		4R	\$ 39,220,502	\$ 9,805,126	\$ 0	\$ 0	\$ 0	\$ 49,025,628
CONTING \$	903,000		TOTAL	\$ 130,181,376	\$ 32,545,344	\$ 0	\$ 0	\$ 0	\$ 162,726,720
INDIRECT \$	4,018,000								
BOND FIN \$	0								
PT CHG ORD \$	4,046,000								
TOTAL CST \$	179,589,720								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0215-09-029	2026	FM 725	C	NEW BRAUNFELS	\$	20,651,000
LIMITS FROM		Zipp Rd					PROJECT SPONSOR TxDOT		
LIMITS TO		County Line Rd					REVISION DATE 07/2024		
PROJECT	Expand from 2 to 4 lanes with median, sidewalks and shared use path						MPO PROJ NUM	5308	
DESCR							FUNDING CAT(S)	7	
REMARKS				Administrative amendment 9/10/2019 - clarify From I					
P7				imit					
				PROJECT 1/23 - add STBG cost increase; 1/21 - move from FY 2023 t					
				HISTORY o FY 2024; 4/20 - move from FY 2022 to FY 2023; 9/19 - AD					
				M clarify From limit; 4/16 - funded through STP-MM projec					
				t selection process					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$	519,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	7	\$ 16,520,800	\$ 4,130,200	\$ 0	\$ 0	\$ 0	\$ 20,651,000
CONSTR	\$	20,651,000	TOTAL	\$ 16,520,800	\$ 4,130,200	\$ 0	\$ 0	\$ 0	\$ 20,651,000
CONST ENG	\$	525,760							
CONTING	\$	210,940							
INDIRECT	\$	608,440							
BOND FIN	\$	0							
PT CHG ORD	\$	396,440							
TOTAL CST	\$	22,911,980							
COST OF APPROVED PHASES		\$ 20,651,000							

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0073-08-183	2026	IH 37	C	SAN ANTONIO	\$	20,700,000
LIMITS FROM		LP 13					PROJECT SPONSOR TxDOT		
LIMITS TO		IH 410					REVISION DATE 07/2024		
PROJECT	Intersection operational improvements and ramp revisions						MPO PROJ NUM	4969	
DESCR							FUNDING CAT(S)	3LC, 5	
REMARKS				PROJECT 7/22 - rev funding; 4/22 - rev cost; 5/20 - move 20 to 25					
P7				HISTORY ; 10/19 - rev fund; 9/19 - ADM clarify descr (partial); 1					
				/19 - rev descr to incl FR lanes; 10/18 - move 19 to 20 a					
				nd rev funding; 4/18 - move 18 to 19; 10/17 - move 17 to					
				18; 10/15 - add project					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$	290,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,175,000	\$ 2,175,000
CONSTR	\$	20,700,000	5	\$ 14,820,000	\$ 3,705,000	\$ 0	\$ 0	\$ 0	\$ 18,525,000
CONST ENG	\$	129,000	TOTAL	\$ 14,820,000	\$ 3,705,000	\$ 0	\$ 0	\$ 2,175,000	\$ 20,700,000
CONTING	\$	225,000							
INDIRECT	\$	64,000							
BOND FIN	\$	0							
PT CHG ORD	\$	129,000							
TOTAL CST	\$	21,537,000							
COST OF APPROVED PHASES		\$ 20,700,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP									
07/2024 Revision: Approved 09/29/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-249	2027	VA	C	OTHER	\$ 6,000,000	
LIMITS FROM Various locations within				PROJECT SPONSOR TxDOT					
LIMITS TO Bexar, Comal and Kendall counties				REVISION DATE 07/2024					
PROJECT Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall				MPO PROJ NUM 9174					
DESCR Counties-FY 2027				FUNDING CAT(S) 7					
REMARKS None				PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 6,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,000,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/29/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-755	2027	VA	T	OTHER	\$ 36,119,000	
LIMITS FROM In VIA Service Area				PROJECT SPONSOR VIA					
LIMITS TO				REVISION DATE 07/2024					
PROJECT Replace Older Buses with Cleaner, Compressed Natural Gas (CNG) and Battery Elect				MPO PROJ NUM 9176					
DESCR ric (BEB) Buses. (2 of 2)				FUNDING CAT(S) 5, 3LC					
REMARKS None				PROJECT 11/23 - revise funding, description, CMAQ benefits, combin					
P7				HISTORY e with funding from 0915-12-727, and -754 and \$1.58MM fro					
				m -730, correct phase; 6/22 - added via FY23-26 TIP Call					
				for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 36,119,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 18,194,400	\$ 0	\$ 0	\$ 4,548,600	\$ 0	\$ 22,743,000
CONSTR \$	36,119,000		3LC	\$ 0	\$ 0	\$ 0	\$ 13,376,000	\$ 0	\$ 13,376,000
CONST ENG \$	0		TOTAL	\$ 18,194,400	\$ 0	\$ 0	\$ 4,548,600	\$ 13,376,000	\$ 36,119,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,119,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-063	2027	VA	C	SCHERTZ	\$ 1,224,224	
LIMITS FROM In Schertz, Along West Dietz Creek				PROJECT SPONSOR Schertz					
LIMITS TO From Wiederstein Road to Schertz Parkway				REVISION DATE 07/2024					
PROJECT Construct 10-foot-wide pedestrian and bicycle path from south of Wiederstein Roa				MPO PROJ NUM 9234					
DESCR d to Schertz Parkway including crossing improvements and rest stations.				FUNDING CAT(S) 9TAP					
REMARKS None				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	52,000	COST OF APPROVED PHASES \$ 1,224,224	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 979,379	\$ 0	\$ 0	\$ 244,845	\$ 0	\$ 1,224,224
CONSTR \$	1,224,224		TOTAL	\$ 979,379	\$ 0	\$ 0	\$ 244,845	\$ 0	\$ 1,224,224
CONST ENG \$	52,000								
CONTING \$	83,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,411,224								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP									
07/2024 Revision: Approved 09/28/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-052	2027	VA	C	SEGUIN	\$	31,123,645
LIMITS FROM	In Seguin On Cordova Road					PROJECT SPONSOR Seguin			
LIMITS TO	From SH 46 to SH 123					REVISION DATE 07/2024			
PROJECT	Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign						MPO PROJ NUM 9159		
DESCR	Cordova at SH 46. Add Shared Use Path.						FUNDING CAT(S) 7		
REMARKS	None			PROJECT 4/24 - add STBG cost increase, move to FY 27; 1/23 - move					
P7				HISTORY FY24 to 25; 6/22 - added via FY23-26 TIP Call for Projec					
				ts					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,110,000	COST OF APPROVED PHASES \$ 31,123,645	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 24,898,916	\$ 0	\$ 0	\$ 6,224,729	\$ 0	\$ 31,123,645
CONSTR \$	31,123,645		TOTAL	\$ 24,898,916	\$ 0	\$ 0	\$ 6,224,729	\$ 0	\$ 31,123,645
CONST ENG \$	2,230,000								
CONTING \$	2,230,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,693,645								
2025-2028 STIP									
07/2024 Revision: Approved 09/28/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-618	2027	CR	C	OTHER	\$	22,272,814
LIMITS FROM	In Bexar County, on Blanco Road					PROJECT SPONSOR BxCo			
LIMITS TO	From Borgfeld to Bexar/Comal County Line					REVISION DATE 07/2024			
PROJECT	Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewa						MPO PROJ NUM 5532		
DESCR	lk, curbs and drainage						FUNDING CAT(S) 7		
REMARKS	None			PROJECT 4/18 - funded through the 19-22 STP-MM Call for Projects					
P7				HISTORY 03/07/2023 - Project is moving out of STIP timeline FY 2					
				027					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	823,000	COST OF APPROVED PHASES \$ 22,272,814	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,818,251	\$ 0	\$ 0	\$ 4,454,563	\$ 0	\$ 22,272,814
CONSTR \$	22,272,814		TOTAL	\$ 17,818,251	\$ 0	\$ 0	\$ 4,454,563	\$ 0	\$ 22,272,814
CONST ENG \$	1,007,000								
CONTING \$	1,175,000								
INDIRECT \$	840,000								
BOND FIN \$	0								
PT CHG ORD \$	672,000								
TOTAL CST \$	26,789,814								
2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-054	2027	VARIOUS	C	CIBOLO	\$	1,443,964
LIMITS FROM	In Cibolo From Shaether Road/Recreation					PROJECT SPONSOR Cibolo			
LIMITS TO	To FM 1103, Schlather Park					REVISION DATE 07/2024			
PROJECT	Construct concrete trail to connect into existing Schlather Park trail system. E						MPO PROJ NUM 9145		
DESCR	nhance 12 crosswalks in project vicinity.						FUNDING CAT(S) 9TA , 3LC		
REMARKS	None			PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	70,000	COST OF APPROVED PHASES \$ 1,443,964	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 808,619	\$ 0	\$ 0	\$ 202,155	\$ 0	\$ 1,010,774
CONSTR \$	1,443,964		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 433,190	\$ 433,190
CONST ENG \$	140,000		TOTAL	\$ 808,619	\$ 0	\$ 0	\$ 202,155	\$ 433,190	\$ 1,443,964
CONTING \$	140,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,793,964								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-05-157	2027	IH 410	C	SAN ANTONIO	\$ 57,025,027	
LIMITS FROM At Valley Hi Dr.			PROJECT SPONSOR TxDOT						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Operational Improvements Including Turnaround, Additional Turn lanes and Improve			MPO PROJ NUM 9168						
DESCR d Bicycle and Pedestrian Accommodations			FUNDING CAT(S) 5, 10_CR						
REMARKS None			PROJECT 6/22 - added via FY23-26 TIP Call for Projects						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	835,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 28,518,750	\$ 3,168,750	\$ 0	\$ 0	\$ 0	\$ 31,687,500
CONSTR \$	57,025,027		10_CR	\$ 20,270,022	\$ 5,067,505	\$ 0	\$ 0	\$ 0	\$ 25,337,527
CONST ENG \$	1,670,000		TOTAL	\$ 48,788,772	\$ 8,236,255	\$ 0	\$ 0	\$ 0	\$ 57,025,027
CONTING \$	1,670,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,200,027								

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-720	2027	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM In San Antonio			PROJECT SPONSOR San Antonio						
LIMITS TO At Various Locations			REVISION DATE 07/2024						
PROJECT Multimodal Planning Study On Harry Wurzbach To Accommodate Travel Modes Includin			MPO PROJ NUM 9141						
DESCR g Higher Capacity Transit			FUNDING CAT(S) 7						
REMARKS Spin-off from 0915-12-611			PROJECT 4/24 - move FY 24 to 27; 4/22 - move FY 2023 to FY 2024 (						
P7			HISTORY ADM); 6/21 - add project (Spin-off from 0915-12-611)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-617	2027	CS	C	SAN ANTONIO	\$ 33,824,293	
LIMITS FROM In San Antonio, on Zarzamora			PROJECT SPONSOR CoSA						
LIMITS TO From US 90 to Jennings			REVISION DATE 07/2024						
PROJECT Construct 4 lane grade separation at UPRR/Frio City Rd			MPO PROJ NUM 5538						
DESCR			FUNDING CAT(S) 7, 3LC						
REMARKS 4 lane underlying roadway remains			PROJECT 4/24 - add STBG cost increase; 11/19 - ADM clarify descri						
P7			HISTORY ption; 6/18 - revise funding to include local contributio						
			n; 4/18 - funded through the 19-22 STP-MM Call for Projec						
			ts. 03/07/2023 - Project is moving out of the STIP timel						
			ine, FY 2027						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	955,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 24,259,434	\$ 0	\$ 0	\$ 6,064,859	\$ 0	\$ 30,324,293
CONSTR \$	33,824,293		3LC	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000	
CONST ENG \$	1,170,000		TOTAL	\$ 24,259,434	\$ 0	\$ 0	\$ 6,064,859	\$ 3,500,000	\$ 33,824,293
CONTING \$	1,365,000								
INDIRECT \$	975,000								
BOND FIN \$	0								
PT CHG ORD \$	780,000								
TOTAL CST \$	39,069,293								

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-03-111	2027	SL 1604	E,R	OTHER	\$ 47,500,000	
LIMITS FROM FM 78				PROJECT SPONSOR TxDOT					
LIMITS TO Rocket Lane				REVISION DATE 07/2024					
PROJECT Expand from 4 lane divided to 4 lane expressway and from 0 to 4 FR lanes, Includ							MPO PROJ NUM 9107.0		
DESCR ing 1- lane SB SL 1604 to EB FM 78 Turnaround Bridge							FUNDING CAT(S) SW PE, SW ROW		
REMARKS None				PROJECT 5/20 - add E,R phases to TIP; 1/19 - update funding; 4/18					
P7				HISTORY - correct funding distribution; 4/17 - add project; removed from 10/15 Prop 1 list due to financial constraint issues					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	43,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,200,000		SW PE	\$ 34,640,000	\$ 8,660,000	\$ 0	\$ 0	\$ 0	\$ 43,300,000
CONSTR \$	215,000,000		SW ROW	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
CONST ENG \$	13,300,000		TOTAL	\$ 38,000,000	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 47,500,000
CONTING \$	23,300,000								
INDIRECT \$	6,700,000								
BOND FIN \$	0								
T CHG ORD \$	13,300,000								
TOTAL CST \$	319,100,000								

ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-724	2028	CR 1365	C	OTHER	\$	12,700,323
LIMITS FROM On Grosenbacher in Bexar County						PROJECT SPONSOR Bexar			
LIMITS TO From Canthree to Potranco (FM 1957)						REVISION DATE 07/2024			
PROJECT Expand Roadway from 2 to 4 Lanes. Add Bike Lanes, Sidewalks and Drainage Improve						MPO PROJ NUM 9178			
DESCR ments.						FUNDING CAT(S) 7			
REMARKS Includes portion of W Grosenbacher (less than 0.5 m P7 i) and Canthree (0.2 mi)				PROJECT 4/24 -add STBG cost increases and revise description; 6/2 HISTORY 2 - added via FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 10,160,258	\$ 0	\$ 0	\$ 2,540,065	\$ 0	\$ 12,700,323
CONSTR \$	12,700,323		TOTAL	\$ 10,160,258	\$ 0	\$ 0	\$ 2,540,065	\$ 0	\$ 12,700,323
CONST ENG \$	1,000,000								
CONTING \$	1,000,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,200,323								

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-00-242	2028	VA	C	NEW BRAUNFELS	\$	14,529,856
LIMITS FROM In New Braunfels On Barbarosa/Saur						PROJECT SPONSOR CoNB			
LIMITS TO From FM 1101 to Saengerhalle Rd						REVISION DATE 07/2024			
PROJECT Expand Roadway from 2 to 4 Lanes and Raised Median or Center Turn Lane. Add Shar						MPO PROJ NUM 9177			
DESCR ed Use Path and Sidewalks. Drainage and Intersection Improvements. In Comal and Guadalupe Counties						FUNDING CAT(S) 7			
REMARKS None P7				PROJECT 4/24 -add STBG cost increases; 6/22 - added via FY23-26 T HISTORY IP Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	550,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 11,623,885	\$ 0	\$ 0	\$ 2,905,971	\$ 0	\$ 14,529,856
CONSTR \$	14,529,856		TOTAL	\$ 11,623,885	\$ 0	\$ 0	\$ 2,905,971	\$ 0	\$ 14,529,856
CONST ENG \$	1,106,000								
CONTING \$	1,106,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,291,856								

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-250	2028	VA	C	OTHER	\$	6,000,000
LIMITS FROM Various locations within						PROJECT SPONSOR TxDOT			
LIMITS TO Bexar, Comal and Kendall counties						REVISION DATE 07/2024			
PROJECT Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall						MPO PROJ NUM 9179			
DESCR Counties-FY 2028						FUNDING CAT(S) 7			
REMARKS None P7				PROJECT 6/22 - added via FY23-26 TIP Call for Projects HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,000,000								

ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP									
07/2024 Revision: Approved 09/29/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-738	2028	CS	C	SAN ANTONIO	\$	13,500,000
LIMITS FROM On Historic Old Hwy 90							PROJECT SPONSOR San Antonio		
LIMITS TO From SH 151 WB FR to Leon Creek							REVISION DATE 07/2024		
PROJECT Reconstruct 4 lane roadway and construct a Shared Use Path and Sidewalks. Include							MPO PROJ NUM 9181		
DESCR s Lighting, Drainage and Traffic Improvements							FUNDING CAT(S) 7		
REMARKS None				PROJECT 11/23 - revise project name, limits, description; 6/23 -					
P7				HISTORY revise limits; 6/22 - added via FY23-26 TIP Call for Proj					
				ects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	675,000	COST OF APPROVED PHASES \$ 13,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 10,800,000	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 13,500,000
CONSTR \$	13,500,000		TOTAL	\$ 10,800,000	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 13,500,000
CONST ENG \$	1,350,000								
CONTING \$	1,350,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,875,000								
2025-2028 STIP									
07/2024 Revision: Not Approved 09/27/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-803	2028	VA	C	SAN ANTONIO	\$	3,968,666
LIMITS FROM In San Antonio at Various Locations							PROJECT SPONSOR San Antonio		
LIMITS TO							REVISION DATE 07/2024		
PROJECT Remove barriers at intersections and install school crosswalks.							MPO PROJ NUM 9213		
DESCR							FUNDING CAT(S) 9TAP		
REMARKS None				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	350,000	COST OF APPROVED PHASES \$ 3,968,666	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 3,174,933	\$ 0	\$ 0	\$ 793,733	\$ 0	\$ 3,968,666
CONSTR \$	3,968,666		TOTAL	\$ 3,174,933	\$ 0	\$ 0	\$ 793,733	\$ 0	\$ 3,968,666
CONST ENG \$	350,000								
CONTING \$	79,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,747,666								
2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-807	2028	VA	C	SELMA	\$	1,000,000
LIMITS FROM Along Cibolo Creek, from Evans Road							PROJECT SPONSOR Selma		
LIMITS TO to Stage Stop Park							REVISION DATE 07/2024		
PROJECT Construct shared use path along Cibolo Creek to connect existing trails at Evans							MPO PROJ NUM 9214		
DESCR Road and Stage Stop Park.							FUNDING CAT(S) 9TAP		
REMARKS None				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	42,000	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	42,000								
CONTING \$	68,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,152,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0072-07-077	2028	IH 10	C	SAN ANTONIO	\$	3,572,000
LIMITS FROM			At FM 3351 (Ralph Fair Road)			PROJECT SPONSOR TxDOT			
LIMITS TO						REVISION DATE 07/2024			
PROJECT			Construct southbound-to-northbound turnaround, additional turn lanes, and bicycl				MPO PROJ NUM 9220		
DESCR			e and pedestrian facilities.				FUNDING CAT(S) 5		
REMARKS			None			PROJECT 7/24 - added via FY25-28 TIP Call for Projects			
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	273,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 3,214,800	\$ 357,200	\$ 0	\$ 0	\$ 0	\$ 3,572,000
CONSTR	\$	3,572,000	TOTAL	\$ 3,214,800	\$ 357,200	\$ 0	\$ 0	\$ 0	\$ 3,572,000
CONST ENG	\$	273,000							
CONTING	\$	330,000							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	4,448,000							

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-17-088	2028	CS	C	NEW BRAUNFELS	\$	3,824,806
LIMITS FROM			In New Braunfels, On Solms Road			PROJECT SPONSOR New Braunfels			
LIMITS TO			from IH 35 SBFR to FM 482			REVISION DATE 07/2024			
PROJECT			Traffic mitigation, pedestrian improvements, and drainage improvements.				MPO PROJ NUM 9223		
DESCR							FUNDING CAT(S) 10_CR, 3LC		
REMARKS			None			PROJECT 7/24 - added via FY25-28 TIP Call for Projects			
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	260,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	10_CR	\$ 2,569,045	\$ 0	\$ 0	\$ 642,261	\$ 0	\$ 3,211,306
CONSTR	\$	3,824,806	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 613,500	\$ 613,500
CONST ENG	\$	260,000	TOTAL	\$ 2,569,045	\$ 0	\$ 0	\$ 642,261	\$ 613,500	\$ 3,824,806
CONTING	\$	141,000							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	4,485,806							

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-05-167	2028	IH 410 South	C	SAN ANTONIO	\$	9,973,878
LIMITS FROM			At SH 16 / SP 422			PROJECT SPONSOR TxDOT			
LIMITS TO						REVISION DATE 07/2024			
PROJECT			Construct additional turn lanes and bicycle and pedestrian facilities.				MPO PROJ NUM 9224		
DESCR							FUNDING CAT(S) 5		
REMARKS			None			PROJECT 7/24 - added via FY25-28 TIP Call for Projects			
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	806,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 8,976,490	\$ 997,388	\$ 0	\$ 0	\$ 0	\$ 9,973,878
CONSTR	\$	9,973,878	TOTAL	\$ 8,976,490	\$ 997,388	\$ 0	\$ 0	\$ 0	\$ 9,973,878
CONST ENG	\$	806,000							
CONTING	\$	435,000							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	12,020,878							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0024-09-028	2028	SS 371	C	SAN ANTONIO	\$ 2,474,400	
LIMITS FROM In San Antonio US 90				PROJECT SPONSOR TxDOT					
LIMITS TO Billy Mitchell Blvd.				REVISION DATE 07/2024					
PROJECT Upgrade Existing Illumination to LED				MPO PROJ NUM 9228					
DESCR				FUNDING CAT(S) 10_CR					
REMARKS None.				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	173,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 1,979,520	\$ 494,880	\$ 0	\$ 0	\$ 0	\$ 2,474,400
CONSTR \$	2,474,400		TOTAL	\$ 1,979,520	\$ 494,880	\$ 0	\$ 0	\$ 0	\$ 2,474,400
CONST ENG \$	173,000								
CONTING \$	73,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,893,400								

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0216-02-071	2028	SH 46	C	OTHER	\$ 3,000,000	
LIMITS FROM At Mary Blvd/Saengerhalle Rd.				PROJECT SPONSOR TxDOT					
LIMITS TO				REVISION DATE 07/2024					
PROJECT Construct Shared Use Path along Cibolo Creek to Connect Existing Trails at Evans				MPO PROJ NUM 9230					
DESCR Road and Stage Stop Park.				FUNDING CAT(S) 10_CR					
REMARKS None.				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	243,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	243,000								
CONTING \$	131,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,617,000								

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0016-06-115	2028	IH 35	C	OTHER	\$ 347,060,298	
LIMITS FROM FM 3009				PROJECT SPONSOR TxDOT					
LIMITS TO Guadalupe Comal County Line				REVISION DATE 07/2024					
PROJECT Expand from 6 ln to 10 lane expy - add 4 new express lanes including 2 HOV-Speci				MPO PROJ NUM 5555					
DESCR al Use Lanes & from 4 to 4 FR lanes				FUNDING CAT(S) 12CL, 12_TTC, 2, 4U					
REMARKS Design Build project				PROJECT 5/20 - revise cost; 1/19 - rev descr to incl FR lanes; 10					
P7				HISTORY /18 - add project					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	33,000,000		12CL	\$ 164,911,923	\$ 41,227,981	\$ 0	\$ 0	\$ 0	\$ 206,139,904
CONSTR \$	347,060,298		12_TTC	\$ 65,402,849	\$ 7,266,983	\$ 0	\$ 0	\$ 0	\$ 72,669,832
CONST ENG \$	11,000,000		2	\$ 23,934,511	\$ 5,983,628	\$ 0	\$ 0	\$ 0	\$ 29,918,139
CONTING \$	11,500,000		4U	\$ 30,665,938	\$ 7,666,485	\$ 0	\$ 0	\$ 0	\$ 38,332,423
INDIRECT \$	3,300,000		TOTAL	\$ 284,915,221	\$ 62,145,077	\$ 0	\$ 0	\$ 0	\$ 347,060,298
BOND FIN \$	0								
PT CHG ORD \$	6,600,000								
TOTAL CST \$	423,460,298								

ALAMO AREA MPO - HIGHWAY PROJECTS

FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-725	2028	CS	C	CONVERSE	\$ 5,574,125
LIMITS FROM		In Converse on Toepperwein Rd		PROJECT SPONSOR Converse				
LIMITS TO		From Crossbow Peak to Meadow Forge		REVISION DATE 07/2024				
PROJECT		Expand from 2 to 4 Lanes with Continuous Center Turn Lane. Add Bike Lanes and Si		MPO PROJ NUM 9164				
DESCR		dewalks.		FUNDING CAT(S) 7, 3LC				
REMARKS		None		PROJECT 6/22 - added via FY23-26 TIP Call for Projects				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	280,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 4,414,707	\$ 0	\$ 0	\$ 1,103,677	\$ 0	\$ 5,518,384
CONSTR \$	5,574,125	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,741	\$ 55,741
CONST ENG \$	557,000	TOTAL	\$ 4,414,707	\$ 0	\$ 0	\$ 1,103,677	\$ 55,741	\$ 5,574,125
CONTING \$	557,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,968,125							

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	KENDALL	0915-11-036	2028	VA	C	BOERNE	\$ 15,813,856
LIMITS FROM		On Cascade Caverns Rd In Boerne		PROJECT SPONSOR Boerne				
LIMITS TO		From IH 10 Frontage Rd to Buckskin Drive		REVISION DATE 07/2024				
PROJECT		Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand		MPO PROJ NUM 9163				
DESCR		Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Opera		FUNDING CAT(S) 7, 3LC				
		tional Improvements. Bike and Pedestrian Improvements Including Shared Use Path.						
REMARKS		None		PROJECT 4/24 - add STBG cost increase, move to FY 28; 6/22 - adde				
P7				HISTORY d via FY23-26 TIP Call for Projects				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	470,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 11,894,857	\$ 0	\$ 0	\$ 2,973,714	\$ 0	\$ 14,868,571
CONSTR \$	15,813,856	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945,285	\$ 945,285
CONST ENG \$	940,000	TOTAL	\$ 11,894,857	\$ 0	\$ 0	\$ 2,973,714	\$ 945,285	\$ 15,813,856
CONTING \$	940,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,163,856							

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0016-08-041	2028	SL 368	C	ALAMO HEIGHTS	\$ 27,000,000
LIMITS FROM		New Braunfels St.		PROJECT SPONSOR TxDOT				
LIMITS TO		Burr Road		REVISION DATE 07/2024				
PROJECT		Mill and Inlay Roadway, Construct Pedestrian, Bicycle Accommodation and Drainage		MPO PROJ NUM 5535				
DESCR		Improvements		FUNDING CAT(S) 7, 1, 3LC				
REMARKS		None		PROJECT 4/22 - rev description and funding; 4/18 - funded through				
P7				HISTORY the 19-22 STP-MM Call for Projects				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	27,000,000	1	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	840,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
CONTING \$	980,000	TOTAL	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 13,000,000	\$ 27,000,000
INDIRECT \$	700,000							
BOND FIN \$	0							
PT CHG ORD \$	560,000							
TOTAL CST \$	30,766,000							

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0016-05-111	2028	IH 35	C	OTHER	\$ 171,253,269	
LIMITS FROM Guadalupe/Comal County Line			PROJECT SPONSOR TxDOT						
LIMITS TO FM 1103			REVISION DATE 07/2024						
PROJECT Expand from 6 ln to 10 ln expy - add 4 new express lanes including 2 HOV-special							MPO PROJ NUM 4014		
DESCR use lanes & from 4 to 4 FR lanes							FUNDING CAT(S) 12CL, 12_TTC, 2, 4U		
REMARKS None				PROJECT 5/20 - rev cost; 1/19 - rev descr to incl FR lanes; 10/18					
P7				HISTORY - rev descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add p roject to MTP (Env document)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 25,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	COST OF APPROVED PHASES \$ 171,253,269	12CL	\$ 81,374,061	\$ 20,343,515	\$ 0	\$ 0	\$ 0	\$ 101,717,576
CONSTR	\$ 171,253,269		12_TTC	\$ 28,686,534	\$ 7,171,634	\$ 0	\$ 0	\$ 0	\$ 35,858,168
CONST ENG	\$ 25,000,000		2	\$ 11,810,234	\$ 2,952,558	\$ 0	\$ 0	\$ 0	\$ 14,762,792
CONTING	\$ 13,600,000		4U	\$ 15,131,786	\$ 3,782,947	\$ 0	\$ 0	\$ 0	\$ 18,914,733
INDIRECT	\$ 3,900,000		TOTAL	\$ 137,002,615	\$ 34,250,654	\$ 0	\$ 0	\$ 0	\$ 171,253,269
BOND FIN	\$ 0								
T CHG ORD	\$ 7,800,000								
TOTAL CST	\$ 246,553,269								



2025-2028 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	RAZOS	0050-02-117	2025	SH 6	C	COLLEGE STATION	\$ 79,820,341	
LIMITS FROM BS 6-R SOUTH		PROJECT SPONSOR							
LIMITS TO SH 40		REVISION DATE 07/2024							
PROJECT WIDEN FREEWAY FACILITY FROM 4 TO 6 LANES, IMPROVE FRONTAGE ROADS, ADD LOCAL ACCE		MPO PROJ NUM 3							
DESCR SS LANES AND ADD BICYCLE/PED. FACILITIES		FUNDING CAT(S) 2, 4U, 12							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,502,710	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000		2	\$ 12,248,537	\$ 3,062,134	\$ 0	\$ 0	\$ 0	\$ 15,310,671
CONSTR \$	106,047,400		4U	\$ 31,614,514	\$ 7,903,629	\$ 0	\$ 0	\$ 0	\$ 39,518,143
CONST ENG \$	6,603,251		12	\$ 19,993,222	\$ 4,998,305	\$ 0	\$ 0	\$ 0	\$ 24,991,527
CONTING \$	0		TOTAL	\$ 63,856,273	\$ 15,964,068	\$ 0	\$ 0	\$ 0	\$ 79,820,341
INDIRECT \$	3,256,705								
BOND FIN \$	0								
PT CHG ORD \$	6,252,795								
TOTAL CST \$	130,162,861								

2025-2028 STIP		07/2024 Revision: Not Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	RAZOS	0049-12-110	2025	SH 6	C		\$ 486,774,398	
LIMITS FROM SH 21		PROJECT SPONSOR							
LIMITS TO BS 6-R South		REVISION DATE 07/2024							
PROJECT WIDEN FREEWAY FACILITY FROM 4 TO 6 LANES, IMPROVE FRONTAGE ROADS, ADD LOCAL ACCE		MPO PROJ NUM 3							
DESCR SS LANES AND ADD BICYCLE/PED. FACILITIES		FUNDING CAT(S) 2, 4U, 7, 10, 12							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	25,258,310	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000		2	\$ 62,255,610	\$ 15,563,902	\$ 0	\$ 0	\$ 0	\$ 77,819,512
CONSTR \$	486,774,398		4U	\$ 28,604,186	\$ 7,151,047	\$ 0	\$ 0	\$ 0	\$ 35,755,233
CONST ENG \$	30,309,972		7	\$ 15,083,683	\$ 3,770,921	\$ 0	\$ 0	\$ 0	\$ 18,854,604
CONTING \$	0		10	\$ 2,860,919	\$ 715,230	\$ 0	\$ 0	\$ 0	\$ 3,576,149
INDIRECT \$	14,948,796		12	\$ 280,615,120	\$ 70,153,780	\$ 0	\$ 0	\$ 0	\$ 350,768,900
BOND FIN \$	0		TOTAL	\$ 389,419,518	\$ 97,354,880	\$ 0	\$ 0	\$ 0	\$ 486,774,398
PT CHG ORD \$	28,701,321								
TOTAL CST \$	588,992,797								

2025-2028 STIP			07/2024 Revision: Not Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	RAZOS	3138-01-020	2026	FM 2347	C	COLLEGE STATION	\$ 103,000,000	
LIMITS FROM INTERSECTION OF FM 2154 AND LIMITS TO UNION PACIFIC RAILROAD						PROJECT SPONSOR			
PROJECT CONSTRUCT RAILROAD GRADE SEPARATION AND INTERCHANGE						REVISION DATE 07/2024			
DESCR						MPO PROJ NUM 8			
REMARKS						FUNDING CAT(S) 2, 3LC, 4U, 10, 12			
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,847,623	COST OF APPROVED PHASES \$ 103,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,902,317		2	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
CONSTR \$	103,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,987,118	\$ 14,987,118
CONST ENG \$	5,757,789		4U	\$ 7,605,153	\$ 1,901,288	\$ 0	\$ 0	\$ 0	\$ 9,506,441
CONTING \$	2,049,700		10	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
INDIRECT \$	2,869,001		12	\$ 44,005,153	\$ 11,001,288	\$ 0	\$ 0	\$ 0	\$ 55,006,441
BOND FIN \$	0		TOTAL	\$ 70,410,306	\$ 17,602,576	\$ 0	\$ 0	\$ 14,987,118	\$ 103,000,000
PT CHG ORD \$	0								
TOTAL CST \$	128,426,430								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			07/2024 Revision: Not Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-01-094	2027	BS 6R	C		\$ 20,008,731	
LIMITS FROM FM 158			PROJECT SPONSOR						
LIMITS TO FM 60			REVISION DATE 07/2024						
PROJECT Sidewalk, Shared Use Path, Signal Upgrades			MPO PROJ NUM 4 & 386						
DESCR			FUNDING CAT(S) 2, 4U						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	707,587	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		2	\$ 9,160,930	\$ 2,290,233	\$ 0	\$ 0	\$ 0	\$ 11,451,163
CONSTR \$	20,008,731		4U	\$ 6,846,054	\$ 1,711,514	\$ 0	\$ 0	\$ 0	\$ 8,557,568
CONST ENG \$	1,166,796		TOTAL	\$ 16,006,984	\$ 4,001,747	\$ 0	\$ 0	\$ 0	\$ 20,008,731
CONTING \$	220,096								
INDIRECT \$	418,776								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,021,986								

2025-2028 STIP			07/2024 Revision: Not Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-09-092	2027	BS 6R	C	BRYAN	\$ 5,786,839	
LIMITS FROM 15TH STREET			PROJECT SPONSOR						
LIMITS TO FM 158			REVISION DATE 07/2024						
PROJECT Sidewalk, Shared Use Path, Signal Upgrades			MPO PROJ NUM 4 & 386						
DESCR			FUNDING CAT(S) 2, 4U						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	120,791	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		2	\$ 2,044,575	\$ 511,144	\$ 0	\$ 0	\$ 0	\$ 2,555,719
CONSTR \$	5,786,839		4U	\$ 2,584,896	\$ 646,224	\$ 0	\$ 0	\$ 0	\$ 3,231,120
CONST ENG \$	199,183		TOTAL	\$ 4,629,471	\$ 1,157,368	\$ 0	\$ 0	\$ 0	\$ 5,786,839
CONTING \$	63,655								
INDIRECT \$	71,489								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,241,957								



2025-2028 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-440	2025	IH 35	C	City of Austin	\$ 169,913,344	
LIMITS FROM Airport Blvd.			PROJECT SPONSOR TxDOT						
LIMITS TO 9th Street.			REVISION DATE 07/2024						
PROJECT Construct Capital Express Central West Drainage Tunnel along IH-35			MPO PROJ NUM 51-00189-06						
DESCR			FUNDING CAT(S) 2, 4U						
REMARKS Breakout project from CSJ 0015-13-388			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,776,011	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	169,913,344		4U	\$ 139,422,010	\$ 15,491,334	\$ 0	\$ 0	\$ 0	\$ 154,913,344
CONST ENG \$	11,498,365		TOTAL	\$ 152,922,010	\$ 16,991,334	\$ 0	\$ 0	\$ 0	\$ 169,913,344
CONTING \$	15,985,447								
INDIRECT \$	5,193,965								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	211,367,132								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-437	2025	IH 35	C	City of Austin	\$ 78,000,000	
LIMITS FROM At 4th St.			PROJECT SPONSOR TxDOT						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Construct CapMetro railroad and pedestrian bridges.			MPO PROJ NUM 51-00189-08						
DESCR			FUNDING CAT(S) 2, 4U, 7, 12_TTC						
REMARKS Breakout project from CSJ 0015-13-388			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,458,481	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	78,000,000		4U	\$ 36,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 46,000,000
CONST ENG \$	4,053,985		7	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONTING \$	2,096,154		12_TTC	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
INDIRECT \$	1,455,019		TOTAL	\$ 62,400,000	\$ 15,600,000	\$ 0	\$ 0	\$ 0	\$ 78,000,000
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	88,063,639								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-432	2025	IH 35	C	City of Austin	\$ 150,000,000	
LIMITS FROM Airport Blvd.			PROJECT SPONSOR TxDOT						
LIMITS TO Martin Luther King Jr. Blvd.			REVISION DATE 07/2024						
PROJECT Construct CapMetro railroad and pedestrian bridges and structural retrofit.			MPO PROJ NUM 51-00189-05						
DESCR			FUNDING CAT(S) 2, 12_TTC						
REMARKS Breakout project from 0015-13-388			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,437,634	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 8,320,000	\$ 2,080,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
CONSTR \$	150,000,000		12_TTC	\$ 111,680,000	\$ 27,920,000	\$ 0	\$ 0	\$ 0	\$ 139,600,000
CONST ENG \$	9,395,706		TOTAL	\$ 120,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 150,000,000
CONTING \$	7,557,692								
INDIRECT \$	4,401,865								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	178,792,897								

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CAMPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-433	2025	IH 35	C	City of Austin	\$ 140,000,000	
LIMITS FROM	Martin Luther King Jr. Blvd.					PROJECT SPONSOR TxDOT			
LIMITS TO	Holly Street					REVISION DATE 07/2024			
PROJECT	Construct Capital Express Central East Drainage Tunnel along IH-35					MPO PROJ NUM 51-00189-04			
DESCR						FUNDING CAT(S) 2, 7			
REMARKS	Breakout project from 0015-13-388, linked to 0914-0 P7 4-341			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,230,989	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		2	\$ 120,835,487	\$ 13,426,165	\$ 0	\$ 0	\$ 0	\$ 134,261,652
CONSTR \$	140,000,000		7	\$ 5,164,513	\$ 573,835	\$ 0	\$ 0	\$ 0	\$ 5,738,348
CONST ENG \$	9,474,071		TOTAL	\$ 126,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 140,000,000
CONTING \$	13,171,200								
INDIRECT \$	4,279,565								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	174,555,825								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-341	2025	CESAR CHAVEZ	C	City of Austin	\$ 438,331,296	
LIMITS FROM	IH 35					PROJECT SPONSOR TxDOT			
LIMITS TO	Colorado River					REVISION DATE 07/2024			
PROJECT	Construct Capital Express Central Drainage Tunnel along Cesar Chavez					MPO PROJ NUM 51-00189-03			
DESCR						FUNDING CAT(S) 7, 12_TTC, 12CL			
REMARKS	Breakout project from 0015-13-388, linked to 0015-1 P7 3-433			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	22,639,776	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 101,892,435	\$ 25,473,109	\$ 0	\$ 0	\$ 0	\$ 127,365,544
CONSTR \$	438,331,296		12_TTC	\$ 236,864,506	\$ 59,216,126	\$ 0	\$ 0	\$ 0	\$ 296,080,632
CONST ENG \$	29,662,727		12CL	\$ 11,908,096	\$ 2,977,024	\$ 0	\$ 0	\$ 0	\$ 14,885,120
CONTING \$	41,238,208		TOTAL	\$ 350,665,037	\$ 87,666,259	\$ 0	\$ 0	\$ 0	\$ 438,331,296
INDIRECT \$	13,399,051								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	545,271,058								

2025-2028 STIP			07/2024 Revision: Not Approved 09/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0151-10-001	2025	US 183	C	City of Cedar Park	\$ 110,400,000	
LIMITS FROM	RM 1431					PROJECT SPONSOR TxDOT/City of Cedar Park			
LIMITS TO	Avery Ranch Blvd.					REVISION DATE 07/2024			
PROJECT	Construct 2-lane grade separated northbound and southbound frontage roads					MPO PROJ NUM 61-00135-00			
DESCR						FUNDING CAT(S) 7, 9TA			
REMARKS	Designated Sponsor for TASA Funding by City of Cedar Park.			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,716,865	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		7	\$ 84,960,000	\$ 21,240,000	\$ 0	\$ 0	\$ 0	\$ 106,200,000
CONSTR \$	110,400,000		9TA	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
CONST ENG \$	7,618,598		TOTAL	\$ 88,320,000	\$ 22,080,000	\$ 0	\$ 0	\$ 0	\$ 110,400,000
CONTING \$	6,270,720								
INDIRECT \$	3,383,451								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	133,589,634								

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2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0323-01-028	2025	SH 95	C	City of Smithville	\$	8,590,445
LIMITS FROM LP 230			PROJECT SPONSOR TxDOT						
LIMITS TO FM 535			REVISION DATE 07/2024						
PROJECT Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn							MPO PROJ NUM 11-00036-00		
DESCR lane							FUNDING CAT(S) 2		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	422,389	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 8,590,445	\$ 0	\$ 0	\$ 0	\$ 8,590,445
CONSTR \$	8,590,445		TOTAL	\$ 0	\$ 8,590,445	\$ 0	\$ 0	\$ 0	\$ 8,590,445
CONST ENG \$	696,511								
CONTING \$	360,138								
INDIRECT \$	249,985								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,319,468								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-317	2025	Slaughter Lane		City of Austin	\$	15,726,250
LIMITS FROM Mopac Expressway			PROJECT SPONSOR City of Austin						
LIMITS TO Brodie Lane			REVISION DATE 07/2024						
PROJECT Convert existing four-lane to six-lane divided roadway with shared use path and							MPO PROJ NUM 51-00227-00		
DESCR intersection improvements							FUNDING CAT(S) 7		
REMARKS Scheduled to Let at the end of FY 2022. Rolling ove				PROJECT HISTORY					
P7 r should Let move into FY 2023. Moved to FY 2025.									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,191,378	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 12,581,000	\$ 0	\$ 0	\$ 3,145,250	\$ 0	\$ 15,726,250
CONSTR \$	15,726,250		TOTAL	\$ 12,581,000	\$ 0	\$ 0	\$ 3,145,250	\$ 0	\$ 15,726,250
CONST ENG \$	1,444,242								
CONTING \$	1,438,838								
INDIRECT \$	705,101								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,505,809								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	BASTROP	0265-03-041	2026	SH 71	C		\$ 43,904,000
LIMITS FROM CR 206 (Colorado Circle)		PROJECT SPONSOR TxDOT						
LIMITS TO SH 21		REVISION DATE 07/2024						
PROJECT Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.		MPO PROJ NUM 11-00011-00						
DESCR		FUNDING CAT(S) 2						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	26,061,910	2	\$ 35,123,200	\$ 8,780,800	\$ 0	\$ 0	\$ 0	\$ 43,904,000
CONSTR \$	43,904,000	TOTAL	\$ 35,123,200	\$ 8,780,800	\$ 0	\$ 0	\$ 0	\$ 43,904,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	69,965,910							
COST OF APPROVED PHASES								
\$ 43,904,000								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	2103-01-040	2026	RM 2243	C		\$ 7,000,000
LIMITS FROM West of Hero Way		PROJECT SPONSOR Williamson County						
LIMITS TO 0.199 Miles West of Escalera Parkway		REVISION DATE 07/2024						
PROJECT Realign and reconstruct 2-lane undivided roadway to 2 travel lanes and continuou		MPO PROJ NUM 61-00109-01						
DESCR s left turn lane.		FUNDING CAT(S) 10						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	233,136	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000	TOTAL	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG \$	224,572							
CONTING \$	187,390							
INDIRECT \$	137,979							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,783,077							
COST OF APPROVED PHASES								
\$ 7,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-442	2026	IH 35	C	City of Austin	\$ 1,513,522,860
LIMITS FROM Martin Luther King Jr. Blvd.		PROJECT SPONSOR TxDOT						
LIMITS TO Holly Street		REVISION DATE 07/2024						
PROJECT Reconstruct IH-35, add 2 northbound and 2 southbound non-toll managed lanes, add		MPO PROJ NUM 51-00189-10						
DESCR 1 northbound frontage road and 1 southbound frontage road between MLK Blvd and 15th St, add 1 southbound frontage road between 8th St. and 5th St. (Continued i		FUNDING CAT(S) 2, 4U, 12_TTC, 12CL						
n Remarks)								
REMARKS (Project Description Continued) construct bypass la		PROJECT HISTORY						
P7 ne, structures, drainage, shared use paths, and rec								
onstruct intersection, ramps, general purpose lanes								
and frontage roads. (Remarks) Breakout project								
from CSJ 0015-13-388								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	72,960,911	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	35,550,000	2	\$ 32,720,000	\$ 8,180,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
CONSTR \$	1,513,522,860	4U	\$ 6,489,857	\$ 1,622,464	\$ 0	\$ 0	\$ 0	\$ 8,112,321
CONST ENG \$	87,553,093	12_TTC	\$ 686,604,527	\$ 171,651,132	\$ 0	\$ 0	\$ 0	\$ 858,255,659
CONTING \$	87,558,128	12CL	\$ 485,003,904	\$ 121,250,976	\$ 0	\$ 0	\$ 0	\$ 606,254,880
INDIRECT \$	43,180,947	TOTAL	\$ 1,210,818,288	\$ 302,704,572	\$ 0	\$ 0	\$ 0	\$ 1,513,522,860
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,840,325,939							
COST OF APPROVED PHASES								
\$ 1,513,522,860								

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2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-441	2026	IH 35	C	City of Austin	\$	220,000,000
LIMITS FROM US 290E						PROJECT SPONSOR TxDOT			
LIMITS TO 51st.						REVISION DATE 07/2024			
PROJECT Reconstruct IH-35, add 1 northbound and 1 southbound non-tolled managed lanes, c						MPO PROJ NUM 51-00189-09			
DESCR onstruct bypass lanes, structures, drainage, shared use paths, and reconstruct i						FUNDING CAT(S) 12_TTC			
ntersections, ramps, general purpose lanes and frontage roads.									
REMARKS Breakout project from CSJ 0015-13-388				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	10,605,324	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	76,579,000	12_TTC	\$ 176,000,000	\$ 44,000,000	\$ 0	\$ 0	\$ 0	\$ 220,000,000
CONSTR	\$	220,000,000	TOTAL	\$ 176,000,000	\$ 44,000,000	\$ 0	\$ 0	\$ 0	\$ 220,000,000
CONST ENG	\$	12,726,389							
CONTING	\$	12,731,481							
INDIRECT	\$	6,276,620							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	338,918,814							
2025-2028 STIP			07/2024 Revision: Not Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0113-13-168	2026	SL 360	C	City of Austin	\$	52,693,759
LIMITS FROM At Courtyard Drive						PROJECT SPONSOR TxDOT			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Grade separate intersection.						MPO PROJ NUM 51-00231-00			
DESCR						FUNDING CAT(S) 2, 3LC, 11			
REMARKS Associated with CSJ 2100-01-065				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	2,580,082	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	2	\$ 31,610,997	\$ 7,902,749	\$ 0	\$ 0	\$ 0	\$ 39,513,746
CONSTR	\$	52,693,759	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONST ENG	\$	3,064,505	11	\$ 1,744,010	\$ 436,003	\$ 0	\$ 0	\$ 0	\$ 2,180,013
CONTING	\$	3,864,209	TOTAL	\$ 33,355,007	\$ 8,338,752	\$ 0	\$ 0	\$ 11,000,000	\$ 52,693,759
INDIRECT	\$	1,526,987							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	63,729,542							
2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	2100-01-065	2026	RM 2222	C	City of Austin	\$	5,992,000
LIMITS FROM At SL 360						PROJECT SPONSOR TxDOT			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construct diverging diamond intersection.						MPO PROJ NUM 51-00233-01			
DESCR						FUNDING CAT(S) 2			
REMARKS Associated with CSJ 0113-13-168				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	293,391	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	2	\$ 4,793,600	\$ 1,198,400	\$ 0	\$ 0	\$ 0	\$ 5,992,000
CONSTR	\$	5,992,000	TOTAL	\$ 4,793,600	\$ 1,198,400	\$ 0	\$ 0	\$ 0	\$ 5,992,000
CONST ENG	\$	348,476							
CONTING	\$	439,413							
INDIRECT	\$	173,639							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	7,246,919							

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2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0914-05-222	2026	Hero Way	C		\$ 12,788,091	
LIMITS FROM 183A			PROJECT SPONSOR Williamson County						
LIMITS TO RM 2243			REVISION DATE 07/2024						
PROJECT Reconstruct 2-Lane undivided roadway to 2 travel lanes with continuous left-turn							MPO PROJ NUM 61-00109-00		
DESCR lane, and extend existing Hero Way to RM 2243.							FUNDING CAT(S) 3LC		
REMARKS Related to CSJ 2103-01-040				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 768,826	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,788,091	\$ 12,788,091
CONSTR	\$ 12,788,091		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,788,091	\$ 12,788,091
CONST ENG	\$ 740,584								
CONTING	\$ 617,967								
INDIRECT	\$ 455,020								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 15,370,488								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	2103-01-036	2026	RM 2243	C	City of Georgetown	\$ 5,040,000	
LIMITS FROM Norwood Drive			PROJECT SPONSOR City of Georgetown						
LIMITS TO SW Bypass			REVISION DATE 07/2024						
PROJECT Upgrade from a two-lane to a four-lane divided with new traffic signals and pede							MPO PROJ NUM 61-00191-00		
DESCR strian improvements.							FUNDING CAT(S) 2		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 857,976	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		2	\$ 4,032,000	\$ 1,008,000	\$ 0	\$ 0	\$ 0	\$ 5,040,000
CONSTR	\$ 5,040,000		TOTAL	\$ 4,032,000	\$ 1,008,000	\$ 0	\$ 0	\$ 0	\$ 5,040,000
CONST ENG	\$ 1,040,077								
CONTING	\$ 1,036,185								
INDIRECT	\$ 507,782								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 8,482,020								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-423	2026	IH 35	C	City of Austin	\$ 1,400,000,000	
LIMITS FROM 51st St.			PROJECT SPONSOR TxDOT						
LIMITS TO Martin Luther King Jr. Blvd.			REVISION DATE 07/2024						
PROJECT Reconstruct IH-35 to add 2 northbound (NB) and 2 southbound (SB) non-tolled mana							MPO PROJ NUM 51-00189-01		
DESCR ged lanes, add 1 NB and 1 SB frontage road lane between 32nd St. and MLK Blvd., c							FUNDING CAT(S) 12_TTC		
onstruct bypass lanes, structures, drainage, shared use paths, and (See Remarks)									
REMARKS (Description Continued) reconstruct intersections,				PROJECT (Remarks) Breakout of 0015-13-388					
P7 ramps, general purpose lanes and frontage roads.				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 67,488,426	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 382,017,500		12_TTC	\$ 1,120,000,000	\$ 280,000,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000,000
CONSTR	\$ 1,400,000,000		TOTAL	\$ 1,120,000,000	\$ 280,000,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000,000
CONST ENG	\$ 80,986,111								
CONTING	\$ 81,018,519								
INDIRECT	\$ 39,942,130								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,051,452,686								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-388	2026	IH 35	E	City of Austin	\$ 0	
LIMITS FROM US 290E		PROJECT SPONSOR TxDOT							
LIMITS TO US 290W/SH 71		REVISION DATE 07/2024							
PROJECT	Reconstruct IH-35 from US 290E to US 290W/SH 71, add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes from 51st to US290W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB and SB frontage (See Remarks)						MPO PROJ NUM 51-00189-00		
DESCR							FUNDING CAT(S)		
REMARKS	(Description Continued) road (FR) lane between 32nd P7 St. and 15th St., add 1 SB FR Lane between 8th St. and 5th St., construct bypass lanes, rail/ped bridges and structural retrofit, drainage, SUP, and reconstruct intersections, ramps, (See History)			PROJECT (Description Continued) general purpose lanes and frontage roads. (Remarks:) This is the controlling CSJ for I H-35 Capital Express - Central. All project costs, funding, scope, and phasing are distributed within the breakout projects.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 218,673,017	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 161,392,500		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 4,561,055,000								
CONST ENG	\$ 272,292,661								
CONTING	\$ 282,833,241								
INDIRECT	\$ 129,418,724								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,625,665,143								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0914-33-076	2026	FM 150	C	City of Kyle	\$ 22,666,827	
LIMITS FROM Burleson Street		PROJECT SPONSOR Hays County							
LIMITS TO Kohlers Crossing		REVISION DATE 07/2024							
PROJECT	Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.						MPO PROJ NUM 41-00196-00		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS	3,802,358 awarded in TDC. Moved out from FY 2024 to P7 FY 2026.			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 906,712	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,034,601		7	\$ 15,209,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,209,034
CONSTR	\$ 22,666,827		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,457,793	\$ 7,457,793
CONST ENG	\$ 930,768		TOTAL	\$ 15,209,034	\$ 0	\$ 0	\$ 0	\$ 7,457,793	\$ 22,666,827
CONTING	\$ 901,276								
INDIRECT	\$ 536,625								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 27,976,809								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-05-194	2027	Lakeline Blvd	C	City of Austin	\$ 21,444,934	
LIMITS FROM		Parmer Lane		PROJECT SPONSOR City of Austin					
LIMITS TO		Lyndhurst Blvd.		REVISION DATE 07/2024					
PROJECT		Add two additional travel lanes and upgrade bicycle facilities and sidewalks.					MPO PROJ NUM 51-00225-00		
DESCR							FUNDING CAT(S) 7		
REMARKS				PROJECT HISTORY					
P7				Refunded and rescheduled 2/12/2024.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	7	\$ 16,742,551	\$ 0	\$ 0	\$ 4,702,383	\$ 0	\$ 21,444,934
CONSTR	\$	21,444,934	TOTAL	\$ 16,742,551	\$ 0	\$ 0	\$ 4,702,383	\$ 0	\$ 21,444,934
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	23,725,572							
COST OF APPROVED PHASES		\$ 21,444,934							

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-03-043	2027	SH 71	C		\$ 35,280,000	
LIMITS FROM		Travis / Bastrop County Line		PROJECT SPONSOR TxDOT					
LIMITS TO		.65 Miles East of Tucker Hill Lane		REVISION DATE 07/2024					
PROJECT		Construct overpass and add 2-lane one-way eastbound and westbound frontage roads					MPO PROJ NUM 51-00207-01		
DESCR							FUNDING CAT(S) 2, 4U		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	7,230,450	2	\$ 14,112,000	\$ 3,528,000	\$ 0	\$ 0	\$ 0	\$ 17,640,000
CONSTR	\$	35,280,000	4U	\$ 14,112,000	\$ 3,528,000	\$ 0	\$ 0	\$ 0	\$ 17,640,000
CONST ENG	\$	1,978,497	TOTAL	\$ 28,224,000	\$ 7,056,000	\$ 0	\$ 0	\$ 0	\$ 35,280,000
CONTING	\$	2,494,800							
INDIRECT	\$	985,849							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	49,635,341							
COST OF APPROVED PHASES		\$ 35,280,000							

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-03-042	2027	SH 71	C		\$ 49,280,000	
LIMITS FROM		At Pope Bend Rd.		PROJECT SPONSOR TxDOT					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.					MPO PROJ NUM 11-00010-00		
DESCR							FUNDING CAT(S) 2, 4U		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	3,893,365	2	\$ 19,712,000	\$ 4,928,000	\$ 0	\$ 0	\$ 0	\$ 24,640,000
CONSTR	\$	49,280,000	4U	\$ 19,712,000	\$ 4,928,000	\$ 0	\$ 0	\$ 0	\$ 24,640,000
CONST ENG	\$	2,763,615	TOTAL	\$ 39,424,000	\$ 9,856,000	\$ 0	\$ 0	\$ 0	\$ 49,280,000
CONTING	\$	3,484,800							
INDIRECT	\$	1,377,059							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	63,125,594							
COST OF APPROVED PHASES		\$ 49,280,000							

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-02-042	2027	SH 71	C		\$ 20,720,000	
LIMITS FROM	.85 Miles West of Tucker Hill Lane					PROJECT SPONSOR TxDOT			
LIMITS TO	Travis/Bastrop County Line					REVISION DATE 07/2024			
PROJECT DESCR	Construct overpass and add 2-lane one-way eastbound and westbound frontage roads						MPO PROJ NUM 51-00207-00		
REMARKS				FUNDING CAT(S) 2, 4U					
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	978,295		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 8,288,000	\$ 2,072,000	\$ 0	\$ 0	\$ 0	\$ 10,360,000
CONSTR \$	20,720,000		4U	\$ 8,288,000	\$ 2,072,000	\$ 0	\$ 0	\$ 0	\$ 10,360,000
CONST ENG \$	1,161,975		TOTAL	\$ 16,576,000	\$ 4,144,000	\$ 0	\$ 0	\$ 0	\$ 20,720,000
CONTING \$	1,465,200								
INDIRECT \$	578,990								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	24,904,460								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BURNET	0914-24-028	2028	Wirtz Dam Road			\$ 40,000,000	
LIMITS FROM RM 1431		PROJECT SPONSOR TxDOT							
LIMITS TO RM 2147		REVISION DATE 07/2024							
PROJECT Construct bridge over Lake LBJ and add 2-lane roadway in each direction.		MPO PROJ NUM 21-00001-00							
DESCR		FUNDING CAT(S) 11							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,849,400	COST OF APPROVED PHASES \$ 40,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONSTR \$	40,000,000		TOTAL	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	2,464,608								
CONTING \$	2,028,571								
INDIRECT \$	1,094,542								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,437,121								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-314	2028	West Rundberg		City of Austin	\$ 17,528,685	
LIMITS FROM Burnet Road		PROJECT SPONSOR City of Austin							
LIMITS TO Metric Blvd.		REVISION DATE 07/2024							
PROJECT Extend current roadway as a four-lane divided arterial with sidewalks, bike lane		MPO PROJ NUM 51-00222-00							
DESCR s, and new signalized intersection.		FUNDING CAT(S) 7							
REMARKS				PROJECT HISTORY					
P7				Refunded and rescheduled on 2/12/2024.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,276,542	COST OF APPROVED PHASES \$ 17,528,685	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,697,174		7	\$ 13,738,122	\$ 0	\$ 0	\$ 3,790,563	\$ 0	\$ 17,528,685
CONSTR \$	17,528,685		TOTAL	\$ 13,738,122	\$ 0	\$ 0	\$ 3,790,563	\$ 0	\$ 17,528,685
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,502,401								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-329	2028	Pearce Lane			\$ 70,515,000	
LIMITS FROM Kellam Road		PROJECT SPONSOR Travis County							
LIMITS TO East of Wolf Lane		REVISION DATE 07/2024							
PROJECT Widen existing two-lane facility to a four-lane divided arterial with bike lanes		MPO PROJ NUM 51-00230-00							
DESCR and sidewalks		FUNDING CAT(S) 7							
REMARKS Refunded and rescheduled 2/12/2024. Awarded 17,628, P7 750 TDCs. CSJ 0807-05-024 associated with Bastrop County portion of project. eSTIP Note: Project is located in Travis/Bastrop County as listed in TIP and RTP.				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 70,515,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 70,515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,515,000
CONSTR \$	70,515,000		TOTAL	\$ 70,515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,515,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	70,515,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0265-01-113	2028	SH 71	C		\$ 28,531,310	
LIMITS FROM SH 71/US 183 Interchange			PROJECT SPONSOR TxDOT						
LIMITS TO Presidential Blvd.			REVISION DATE 07/2024						
PROJECT Construct 3-lane eastbound frontage road, 1-lane direct connector from 183S to 7			MPO PROJ NUM 51-00191-00						
DESCR 1E and 1-lane direct connector from 183N to 71E.			FUNDING CAT(S) 4U, 11						
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,347,106	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,442,711		4U	\$ 20,825,048	\$ 5,206,262	\$ 0	\$ 0	\$ 0	\$ 26,031,310
CONSTR \$	28,531,310		11	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	1,600,032		TOTAL	\$ 22,825,048	\$ 5,706,262	\$ 0	\$ 0	\$ 0	\$ 28,531,310
CONTING \$	2,017,571								
INDIRECT \$	797,267								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	45,735,997								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0113-13-163	2028	SH 71	C		\$ 2,674,797	
LIMITS FROM East of Riverside Dr.			PROJECT SPONSOR TxDOT						
LIMITS TO US 183			REVISION DATE 07/2024						
PROJECT Construct new 3-lane eastbound frontage road.			MPO PROJ NUM 51-00186-00						
DESCR			FUNDING CAT(S) 4U						
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	127,824	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 2,139,838	\$ 534,959	\$ 0	\$ 0	\$ 0	\$ 2,674,797
CONSTR \$	2,674,797		TOTAL	\$ 2,139,838	\$ 534,959	\$ 0	\$ 0	\$ 0	\$ 2,674,797
CONST ENG \$	199,040								
CONTING \$	220,432								
INDIRECT \$	75,651								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,297,744								



2025-2028 Statewide Transportation Improvement Program

Corpus Christi MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0989-02-057	2025	FM 624	C	CORPUS CHRISTI	\$ 34,650,000
LIMITS FROM CR 73		PROJECT SPONSOR TXDOT-CRP						
LIMITS TO Wildcat Dr.		REVISION DATE 07/2024						
PROJECT Construct additional two travel lanes to upgrade existing four lane rural roadwa		MPO PROJ NUM MPO-033						
DESCR y to an urban six lane boulevard with raised median and bicycle/pedestrian impro		FUNDING CAT(S) 2, 4U, 7, 10_CR						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,853,644	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 9,320,000	\$ 2,330,000	\$ 0	\$ 0	\$ 0	\$ 11,650,000
CONSTR \$	34,650,000	4U	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	2,247,071	7	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONTING \$	1,000,000	10_CR	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
INDIRECT \$	1,097,055	TOTAL	\$ 27,720,000	\$ 6,930,000	\$ 0	\$ 0	\$ 0	\$ 34,650,000
BOND FIN \$	0							
PT CHG ORD \$	2,179,485							
TOTAL CST \$	43,027,255							
COST OF APPROVED PHASES								
\$ 34,650,000								
2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-265	2025	VARIOUS	C	CORPUS CHRISTI	\$ 11,960,000
LIMITS FROM On new location in Hillcrest Area		PROJECT SPONSOR City of Corpus Christi						
LIMITS TO Near Winnebago St. and Fisk Ct.		REVISION DATE 07/2024						
PROJECT Constructing amenities at greenspace within the City of Corpus Christi to meet H		MPO PROJ NUM MPO-080						
DESCR arbor Bridge enviornmental mitigation requirements (HB parks mitigation Part B).		FUNDING CAT(S) 10, 3LC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	580,292	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONSTR \$	11,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,460,000	\$ 6,460,000
CONST ENG \$	775,697	TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 6,460,000	\$ 11,960,000
CONTING \$	0							
INDIRECT \$	343,438							
BOND FIN \$	0							
PT CHG ORD \$	342,700							
TOTAL CST \$	13,542,127							
COST OF APPROVED PHASES								
\$ 11,960,000								
2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-196	2025	VARIOUS	C	CORPUS CHRISTI	\$ 15,976,000
LIMITS FROM At various city parks including		PROJECT SPONSOR City of Corpus Christi						
LIMITS TO Ben Garza, TC Ayers, HJ W & New Location		REVISION DATE 07/2024						
PROJECT Constructing amenities at several parks within the City of Corpus Christi includ		MPO PROJ NUM MPO-009						
DESCR ing HJ Williams Park, T.C. Ayers Parks/South Park, Washington School Site/Washin		FUNDING CAT(S) 7, 3LC						
gton Coles Park, and Ben Garza Park (HB parks mitigation Part A).								
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	806,152	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,840,000	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 4,800,000
CONSTR \$	15,976,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,176,000	\$ 11,176,000
CONST ENG \$	1,077,611	TOTAL	\$ 3,840,000	\$ 0	\$ 0	\$ 960,000	\$ 11,176,000	\$ 15,976,000
CONTING \$	0							
INDIRECT \$	477,110							
BOND FIN \$	0							
PT CHG ORD \$	476,084							
TOTAL CST \$	18,812,957							
COST OF APPROVED PHASES								
\$ 15,976,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 09/08/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-195	2025	VARIOUS	C	CORPUS CHRISTI	\$ 1,476,800	
LIMITS FROM On various city streets from Coles High School						PROJECT SPONSOR City of Corpus Christi			
LIMITS TO Williams Memorial Park						REVISION DATE 07/2024			
PROJECT Construct pedestrian and bike facilities						MPO PROJ NUM MPO-007			
DESCR						FUNDING CAT(S) 7			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	79,500	COST OF APPROVED PHASES \$ 1,476,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,181,440	\$ 0	\$ 0	\$ 295,360	\$ 0	\$ 1,476,800
CONSTR \$	1,476,800		TOTAL	\$ 1,181,440	\$ 0	\$ 0	\$ 295,360	\$ 0	\$ 1,476,800
CONST ENG \$	70,500								
CONTING \$	0								
INDIRECT \$	50,000								
BOND FIN \$	0								
PT CHG ORD \$	100,000								
TOTAL CST \$	1,776,800								

2025-2028 STIP			07/2024 Revision: Not Approved 09/08/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0326-01-056	2025	SH 286	C	CORPUS CHRISTI	\$ 110,000,000	
LIMITS FROM FM 43						PROJECT SPONSOR TXDOT-CRP			
LIMITS TO SOUTH OF FM 2444						REVISION DATE 07/2024			
PROJECT CONSTRUCT PHASE I FREEWAY EXTENSION BY UPGRADING EXISTING 2-LN RDWY TO 4-LN DIVI						MPO PROJ NUM MPO-005			
DESCR DED HIGHWAY						FUNDING CAT(S) 2, 7			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,032,648	COST OF APPROVED PHASES \$ 110,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,390,205		2	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
CONSTR \$	110,000,000		7	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	4,435,913		TOTAL	\$ 88,000,000	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 110,000,000
CONTING \$	200,000								
INDIRECT \$	2,386,669								
BOND FIN \$	0								
PT CHG ORD \$	7,402,425								
TOTAL CST \$	132,847,860								

2025-2028 STIP			07/2024 Revision: Not Approved 09/08/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	1209-01-030	2025	FM 893	C	PORTLAND	\$ 12,500,000	
LIMITS FROM CR 3685 (STARK RD)						PROJECT SPONSOR TXDOT-CRP			
LIMITS TO .2 MI W OF CR 79 (GUM HOLLOW)						REVISION DATE 07/2024			
PROJECT Upgrade from 2-lane roadway to 5-lane urban roadway by constructing additional 2						MPO PROJ NUM MPO-006			
DESCR lanes and CLTL						FUNDING CAT(S) 2			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	651,026	COST OF APPROVED PHASES \$ 12,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,068,155		2	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
CONSTR \$	12,500,000		TOTAL	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
CONST ENG \$	789,203								
CONTING \$	600,000								
INDIRECT \$	385,301								
BOND FIN \$	0								
PT CHG ORD \$	786,250								
TOTAL CST \$	19,779,935								

2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-00-256	2026	VARIOUS	C	CORPUS CHRISTI	\$ 10,200,000	
LIMITS FROM Various locations in Corpus Christi MPO						PROJECT SPONSOR Various			
LIMITS TO Various locations in Corpus Christi MPO						REVISION DATE 07/2024			
PROJECT Corpus Christi MPO Regional Traffic Operations Improvements and Safety Counterme						MPO PROJ NUM MPO-068			
DESCR asures (MPO-068)						FUNDING CAT(S) 10_CR, 7			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	503,448	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
CONSTR \$	10,200,000		7	\$ 5,120,000	\$ 1,280,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
CONST ENG \$	645,236		TOTAL	\$ 8,160,000	\$ 2,040,000	\$ 0	\$ 0	\$ 0	\$ 10,200,000
CONTING \$	0								
INDIRECT \$	297,959								
BOND FIN \$	0								
PT CHG ORD \$	74,460								
TOTAL CST \$	11,721,103								
2025-2028 STIP		07/2024 Revision: Not Approved 09/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-00-282	2026		C	CORPUS CHRISTI	\$ 13,034,457	
LIMITS FROM End of Holly Road across Oso Bay						PROJECT SPONSOR City of Corpus Christi			
LIMITS TO Flour Bluff Dr / Don Patricio Rd						REVISION DATE 07/2024			
PROJECT The project will construct a 15-foot-wide shared-ese path and a new pedestrian b						MPO PROJ NUM MPO-049			
DESCR ridge across oso Bay. The project will renovate the existing train trestle bridg e and connect the Holly Road and Flour Bluff Drive shared-use paths.						FUNDING CAT(S) 9TAP			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	651,175	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 13,034,457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,034,457
CONSTR \$	13,034,457		TOTAL	\$ 13,034,457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,034,457
CONST ENG \$	1,170,787								
CONTING \$	0								
INDIRECT \$	385,389								
BOND FIN \$	0								
PT CHG ORD \$	259,297								
TOTAL CST \$	15,501,105								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0180-11-016	2027		C	GREGORY	\$ 2,700,000	
LIMITS FROM Ave H in Gregory		PROJECT SPONSOR TXDOT-CRP							
LIMITS TO SH 35 northbound frontage rd		REVISION DATE 07/2024							
PROJECT Construct Single Point Urban Intersection (SPUI)		MPO PROJ NUM MPO-078							
DESCR		FUNDING CAT(S) 2							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	142,778	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 2,160,000	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONSTR \$	2,700,000		TOTAL	\$ 2,160,000	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONST ENG \$	169,585								
CONTING \$	0								
INDIRECT \$	84,501								
BOND FIN \$	0								
PT CHG ORD \$	213,840								
TOTAL CST \$	3,310,704								

2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0180-10-082	2027	SH 361	C	GREGORY	\$ 71,279,999	
LIMITS FROM AT SH35 INTERCHANGE		PROJECT SPONSOR TXDOT-CRP							
LIMITS TO .15 MI SE ON SH 361		REVISION DATE 07/2024							
PROJECT UPGRADE/ADD DIRECT CONNECTORS		MPO PROJ NUM MPO-017							
DESCR		FUNDING CAT(S) 2, 4U, 7							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,818,343	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 37,489,925	\$ 9,372,482	\$ 0	\$ 0	\$ 0	\$ 46,862,407
CONSTR \$	71,279,999		4U	\$ 15,022,073	\$ 3,755,519	\$ 0	\$ 0	\$ 0	\$ 18,777,592
CONST ENG \$	4,535,256		7	\$ 4,512,000	\$ 1,128,000	\$ 0	\$ 0	\$ 0	\$ 5,640,000
CONTING \$	1,000,000		TOTAL	\$ 57,023,998	\$ 14,256,001	\$ 0	\$ 0	\$ 0	\$ 71,279,999
INDIRECT \$	2,259,835								
BOND FIN \$	0								
PT CHG ORD \$	5,645,376								
TOTAL CST \$	88,538,809								

2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0180-06-118	2027	SH 35	C	GREGORY	\$ 56,538,000	
LIMITS FROM FM 3284		PROJECT SPONSOR TxDOT-CRP							
LIMITS TO 0.23 North of SH 361		REVISION DATE 07/2024							
PROJECT Upgrade/add direct connectors		MPO PROJ NUM MPO-018							
DESCR		FUNDING CAT(S) 4U, 7							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,014,274	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 41,710,400	\$ 10,427,600	\$ 0	\$ 0	\$ 0	\$ 52,138,000
CONSTR \$	56,538,000		7	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONST ENG \$	3,580,220		TOTAL	\$ 45,230,400	\$ 11,307,600	\$ 0	\$ 0	\$ 0	\$ 56,538,000
CONTING \$	500,000								
INDIRECT \$	1,738,958								
BOND FIN \$	0								
PT CHG ORD \$	4,477,809								
TOTAL CST \$	69,849,261								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0617-02-073	2028	PR 22	C	CORPUS CHRISTI	\$ 17,920,000	
LIMITS FROM Aquarius St.			PROJECT SPONSOR TXDOT-CRP						
LIMITS TO Whitecap Blvd.			REVISION DATE 07/2024						
PROJECT Corridor upgrade for pedestrian and access managaement improvements without addi							MPO PROJ NUM MPO-016		
DESCR ng capacity							FUNDING CAT(S) 2		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 916,364	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		2	\$ 14,336,000	\$ 3,584,000	\$ 0	\$ 0	\$ 0	\$ 17,920,000
CONSTR	\$ 17,920,000		TOTAL	\$ 14,336,000	\$ 3,584,000	\$ 0	\$ 0	\$ 0	\$ 17,920,000
CONST ENG	\$ 1,511,066								
CONTING	\$ 0								
INDIRECT	\$ 542,338								
BOND FIN	\$ 0								
T CHG ORD	\$ 781,312								
TOTAL CST	\$ 21,671,080								



2025-2028 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			07/2024 Revision: Not Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-691	2025	CS	C,R	HORIZON CITY	\$	5,497,781
LIMITS FROM DARRINGTON ROAD						PROJECT SPONSOR HORIZON			
LIMITS TO RODMAN STREET						REVISION DATE 07/2024			
PROJECT DELAKE STREET CONSTRUCTION:CONSTRUCTION OF A TWO LANE ROADWAY WITH ENHANCED PEDEMPRO PROJ NUM A442X						FUNDING CAT(S) 7			
DESCR STRIAN FACILITIES, BIKE LANES AND ILLUMINATION TO PROVIDE ACCESS TO THE HORIZON CITY TRANSIT ORIENTED TOWN CENTER.									
REMARKS PE BEING COMPLETED WITH HORIZON CITY TOD DESIGN PRO P7 JECT (MPO PROJECT NUMBER: M408X) PROGRAMMED IN 2023 -2026 S/TIP IN FY 2024 WITH 3LC FUNDS.				PROJECT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,749,998	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	119,539		7	\$ 4,398,225	\$ 0	\$ 0	\$ 1,099,556	\$ 0	\$ 5,497,781
CONSTR \$	3,219,292		TOTAL	\$ 4,398,225	\$ 0	\$ 0	\$ 1,099,556	\$ 0	\$ 5,497,781
CONST ENG \$	1,512,821								
CONTING \$	646,128								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,247,778								

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-665	2025	CS	E,ENV,ENG	EL PASO	\$	1,317,612
LIMITS FROM EDGEEMERE BLVD						PROJECT SPONSOR COEP			
LIMITS TO MONTANA AVE						REVISION DATE 07/2024			
PROJECT PE PHASE BUFFALO SOLDIER STREET IMPROVEMENTS: PROJECT INCLUDES COMPLETE 2 LANE R						MPO PROJ NUM R401XPE			
DESCR OADWAY RECONSTRUCTION, PARKWAY IMPROVEMENTS, SIDEWALKS, BICYCLE FACILITIES, STRE						FUNDING CAT(S) 7			
ET ILLUMINATION, LANDSCAPING AND IRRIGATION, AND STRIPING.									
REMARKS P7				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202 HISTORY 5					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,317,612	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,054,090	\$ 0	\$ 0	\$ 263,522	\$ 0	\$ 1,317,612
CONSTR \$	6,372,211		TOTAL	\$ 1,054,090	\$ 0	\$ 0	\$ 263,522	\$ 0	\$ 1,317,612
CONST ENG \$	644,355								
CONTING \$	107,638								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,441,816								

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-730	2025	CS	E,ENV,ENG	EL PASO	\$	1,799,000
LIMITS FROM CADIZ ST						PROJECT SPONSOR COEP			
LIMITS TO MESA ST.						REVISION DATE 07/2024			
PROJECT PE PHASE SUNLAND PARK SHARED USE PATH: CONSTRUCTION OF A SHARED USE PATH WITH AS						MPO PROJ NUM E111XPE			
DESCR SOCIATED SIGNAGE, LANDSCAPING AND IRRIGATION, FURNISHINGS, AND ILLUMINATION.						FUNDING CAT(S) 5			
REMARKS P7				PROJECT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEM HISTORY PT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,799,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,439,200	\$ 0	\$ 0	\$ 359,800	\$ 0	\$ 1,799,000
CONSTR \$	2,981,200		TOTAL	\$ 1,439,200	\$ 0	\$ 0	\$ 359,800	\$ 0	\$ 1,799,000
CONST ENG \$	359,800								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,140,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-711	2025	VA	C	EL PASO	\$ 3,000,000	
LIMITS FROM COUNTYWIDE				PROJECT SPONSOR TXDOT					
LIMITS TO ALONG I10, US54, LP375, SS601, SH178 & US 62/180				REVISION DATE 07/2024					
PROJECT ELP SAFETY SERVICE PATROL-HERO FY2025: HIGHWAY EMERFENCY RESPONSE OPERATIONS (HERO)				MPO PROJ NUM M091X-4					
DESCR RO) FY 2025				FUNDING CAT(S) 10					
REMARKS				PROJECT Program RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,000,000								

2025-2028 STIP				07/2024 Revision: Approved 10/11/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-677	2025		C,E,ENV,ENG	EL PASO	\$ 15,000,000	
LIMITS FROM AT YSLETA POE				PROJECT SPONSOR COEP					
LIMITS TO AT YSLETA POE				REVISION DATE 07/2024					
PROJECT YSLETA POE PEDESTRIAN SAFETY IMPROV: DESIGN & CONST OF PED SAFETY IMPROV;PED. DR				MPO PROJ NUM E408X					
DESCR OP-OFFPICK-UP ZONES,SHADE CANOPIES,IMPROV CROSSWALKS,PED ILLUMINATION,SIGNS,SIGN				FUNDING CAT(S) 10					
ALS,TRAFFIC CALMING,STREETLIGHTS,LANDSCAPING,SEATING,SCREENING WALLS,CCTVS,BUS S									
TOP,WAYFINDING.									
REMARKS				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202					
P7				HISTORY 5 - EXEMPT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 12,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 15,000,000
CONSTR \$	11,700,000		TOTAL	\$ 12,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 15,000,000
CONST ENG \$	800,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,000,000								

2025-2028 STIP				07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2121-02-167	2025	IH 10	C,E,ENV,ENG,R,ACT	EL PASO	\$ 31,263,473	
LIMITS FROM EXECUTIVE CENTER BLVD				PROJECT SPONSOR TXDOT					
LIMITS TO SUNLAND PARK DR				REVISION DATE 07/2024					
PROJECT I710 FR EXT PH I (EXECUTIVE TO SUNLAND PARK): CONSTRUCT 2-LANE WESTBOUND FRONTAG				MPO PROJ NUM I061X-CAP-1					
DESCR E ROAD, FRONTAGE ROAD IMPROVEMENTS.				FUNDING CAT(S) 2, SW PE, SW ROW					
REMARKS PE BEGAN IN FY 2013 AND CONTINUES THROUGH FYS 2023-				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202					
P7 2025. ROW WILL BEGIN IN FY 2023 AND CONTINUE THROUG				HISTORY 5					
H FY 2026									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	787,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		2	\$ 22,780,777	\$ 5,695,196	\$ 0	\$ 0	0	\$ 28,475,973
CONSTR \$	28,475,973		SW PE	\$ 0	\$ 787,500	\$ 0	\$ 0	0	\$ 787,500
CONST ENG \$	1,015,171		SW ROW	\$ 0	\$ 2,000,000	\$ 0	\$ 0	0	\$ 2,000,000
CONTING \$	668,454		TOTAL	\$ 22,780,777	\$ 8,482,696	\$ 0	\$ 0	0	\$ 31,263,473
INDIRECT \$	450,841								
BOND FIN \$	0								
PT CHG ORD \$	167,113								
TOTAL CST \$	33,565,052								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-565	2025	CS	C	EL PASO	\$ 21,000,000	
LIMITS FROM PELLICANO DR.			PROJECT SPONSOR COUNTY EP						
LIMITS TO MONTWOOD			REVISION DATE 07/2024						
PROJECT JOHN HAYES (DARRINGTON/BERRYVILLE)(CONSTRUCTION PHASE 2): WIDEN FROM 1-LANE TO 3			MPO PROJ NUM P004X-CAP-2						
DESCR -LANES IN EACH DIRECTION WITH BIKE LANES. EXISTING SB SECTION FROM MONTWOOD TO 0			FUNDING CAT(S) 7, 10						
.5 MILES SOUTH WILL REMAIN AS 2-LANES.									
REMARKS TPC INCLUDE PE (CSJ 0924-06-564 PROGRAMMED IN 19-22			PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202						
P7 TIP), PHASE 1 (CSJ 0924-06-564 IN 23-26 TIP) AND P			HISTORY 5						
HASE 2									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,555,280	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 14,560,000	\$ 0	\$ 0	\$ 3,640,000	\$ 0	\$ 18,200,000
CONSTR \$	39,000,000		10	\$ 2,240,000	\$ 0	\$ 0	\$ 560,000	\$ 0	\$ 2,800,000
CONST ENG \$	1,500,000		TOTAL	\$ 16,800,000	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 21,000,000
CONTING \$	3,000,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	46,055,280								

2025-2028 STIP			07/2024 Revision: Approved 10/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	00	C,E,ENG,R	HORIZON CITY	\$ 2,714,257	
LIMITS FROM BORDERED BY DARRINGTON ROAD (WEST) AND RODMAN STREET (EAST)			PROJECT SPONSOR HORIZON						
LIMITS TO BORDERED BY HORIZON BOULEVARD (SOUTH)			REVISION DATE 07/2024						
PROJECT HORIZON CITY TRANSIT PLAZA: DEVELOPMENT OF TRANSIT PLAZA WITH PARKING WITHIN THE			MPO PROJ NUM T410X						
DESCR HORIZON COUNTRY CLUB ESTATES SUBDIVISION(S)			FUNDING CAT(S) 3TRZ						
REMARKS			PROJECT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	483,881	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	283,776		3TRZ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,714,257	\$ 2,714,257
CONSTR \$	1,731,270		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,714,257	\$ 2,714,257
CONST ENG \$	329,777								
CONTING \$	369,434								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,198,138								

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-567	2025	VA	C	EL PASO	\$ 5,000,000	
LIMITS FROM CITY OF EL PASO CITY LIMITS			PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS			REVISION DATE 07/2024						
PROJECT TMCUPHASE3 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO			MPO PROJ NUM S301F						
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5			FUNDING CAT(S) 3LC, 5						
ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.									
REMARKS PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566			PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202						
P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0			HISTORY 5 - EXEMPT						
924-06-569 IN 23-26 TIP									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,360,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000	\$ 2,750,000
CONSTR \$	17,122,380		5	\$ 1,800,000	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 2,250,000
CONST ENG \$	3,021,596		TOTAL	\$ 1,800,000	\$ 0	\$ 0	\$ 450,000	\$ 2,750,000	\$ 5,000,000
CONTING \$	0								
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,823,709								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-566	2025	VARIOUS	C	EL PASO	\$	3,669,975
LIMITS FROM	CITY OF EL PASO CITY LIMITS					PROJECT SPONSOR COEP			
LIMITS TO	CITY OF EL PASO CITY LIMITS					REVISION DATE 07/2024			
PROJECT	TMCUPHASE2 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO						MPO PROJ NUM S301E		
DESCR	TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5 ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.						FUNDING CAT(S) 5		
REMARKS	PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566 P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0 924-06-569 IN 23-26 TIP.			PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202 HISTORY 5 - EXEMPT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,360,329	COST OF APPROVED PHASES \$ 3,669,975	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,935,980	\$ 0	\$ 0	\$ 733,995	\$ 0	\$ 3,669,975
CONSTR \$	17,122,380		TOTAL	\$ 2,935,980	\$ 0	\$ 0	\$ 733,995	\$ 0	\$ 3,669,975
CONST ENG \$	3,021,596								
CONTING \$	0								
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,823,709								

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-570	2025	CS	C,E,ENV,ENG	EL PASO	\$	2,572,079
LIMITS FROM	VARIOUS (PLEASE SEE TIP PAGE HISTORY FOR COMPLETE STREET NAMES)					PROJECT SPONSOR COEP			
LIMITS TO	VARIOUS (PLEASE SEE TIP PAGE HISTORY FOR COMPLETE STREET NAMES)					REVISION DATE 07/2024			
PROJECT	DOWNTOWNBIKEIMPROVEMENTSPHASEI:CONSTRUCTBIKEFACILITIESDOWNTOWNTINCLUDE:BUFFERED						MPO PROJ NUM M089A		
DESCR	BIKELANES,CONVENTIONALBIKELANES,BIKEBLVD'S,SHAREDLANEMARKINGS,&PROTECTEDBIKELANES						FUNDING CAT(S) 5		
	S.THEPROJECTWILLINCLUDEROADDIETSASSOCIATEDSIGNAGE,WAYFINDING,STRIPING,&INTERSECT IONTREATMENTS.								
REMARKS				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP FY 2025 - HISTORY EXEMPT					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	428,357	COST OF APPROVED PHASES \$ 2,572,079	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079
CONSTR \$	2,143,722		TOTAL	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,572,079								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-728	2026	CS	E,ENV,ENG	EL PASO	\$	1,597,204
LIMITS FROM	YARBROUGH DR					PROJECT SPONSOR COEP			
LIMITS TO	MIDWAY DR					REVISION DATE 07/2024			
PROJECT	PE PHASE PLAYA DRAIN SHARED USE PATH (YARBROUGH TO MIDWAY): PEDESTRIAN AND BICYC						MPO PROJ NUM E501X-2PE		
DESCR	LE FACILITIES WITH SIGNAGE, SIDEWALKS, LANDSCAPING , FURNISHINGS AND ILLUMINATIO						FUNDING CAT(S) 5		
REMARKS				PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXE					
P7				HISTORY MPT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,597,204	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,277,763	\$ 0	\$ 0	\$ 319,441	\$ 0	\$ 1,597,204
CONSTR \$	3,707,795		TOTAL	\$ 1,277,763	\$ 0	\$ 0	\$ 319,441	\$ 0	\$ 1,597,204
CONST ENG \$	399,301								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,704,300								
2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-729	2026	CS	E,ENV,ENG	EL PASO	\$	1,000,652
LIMITS FROM	GATEWAY BLVD NORTH					PROJECT SPONSOR COEP			
LIMITS TO	KENWORTHY ST					REVISION DATE 07/2024			
PROJECT	PE PH SUN VALLEY STREET IMPROVEMENTS GATEWAY BLVD N. TO KENWORTHY: PROJECT INCLU						MPO PROJ NUM R201XPE		
DESCR	DES COMPLETE ROADWAY RECONSTRUCTION, ROAD DIET FROM 4 LANES TO 2 LANES, PARKWAY IMPROVEMENTS, BICYCLE FACILITIES, STREET ILLUMINATION, LANDSCAPING AND IRRIGATIO						FUNDING CAT(S) 7		
REMARKS				PROJECT Program in RMS 2050 MTP, 23-26 TIP and 23-26 STIP in FY 2					
P7				HISTORY 026 - EXEMPT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,652	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,522	\$ 0	\$ 0	\$ 200,130	\$ 0	\$ 1,000,652
CONSTR \$	4,514,727		TOTAL	\$ 800,522	\$ 0	\$ 0	\$ 200,130	\$ 0	\$ 1,000,652
CONST ENG \$	431,257								
CONTING \$	75,883								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,022,519								
2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-625	2026	CS	C	EL PASO	\$	19,421,338
LIMITS FROM	PURPLE HEART HIGHWAY					PROJECT SPONSOR COEP			
LIMITS TO	SHRUB OAK DRIVE					REVISION DATE 07/2024			
PROJECT	RAILROAD DR. WIDENING AND RECONSTRUCTION:ADD 1 LANE EA DIRECTION FR PURPLE HEART						MPO PROJ NUM P219X-CAP		
DESCR	HWY TO SHRUB OAK TO INCREASE CAPACITY FR 2 TO 4 LANES. INCLUDE ROAD REHAB & REC						FUNDING CAT(S) 3LC, 7		
ONSTRUCTION OF EXISTING ROAD, SIDEWALK, SHARED USE PATH, ILLUMINATION, LANDSCAPI									
NG & IRRIGATION									
REMARKS				PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,116,000	\$ 2,116,000
CONSTR \$	17,964,998		7	\$ 13,844,270	\$ 0	\$ 0	\$ 3,461,068	\$ 0	\$ 17,305,338
CONST ENG \$	1,256,000		TOTAL	\$ 13,844,270	\$ 0	\$ 0	\$ 3,461,068	\$ 2,116,000	\$ 19,421,338
CONTING \$	200,340								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,921,338								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-568	2026	VARIOUS	C	EL PASO	\$ 5,180,000
LIMITS FROM CITY OF EL PASO CITY LIMITS		PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS		REVISION DATE 07/2024						
PROJECT TMCUPHASE4 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO		MPO PROJ NUM S301G						
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5		FUNDING CAT(S) 3LC, 5						
ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.								
REMARKS PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566		PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXE						
P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0		HISTORY MPT						
924-06-569 IN 23-26 TIP								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,360,329		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 937,592 \$ 937,592
CONSTR \$	17,122,380	APPROVED	5	\$ 3,393,926	\$ 0	\$ 0	\$ 848,482	\$ 0 \$ 4,242,408
CONST ENG \$	3,021,596	PHASES	TOTAL	\$ 3,393,926	\$ 0	\$ 0	\$ 848,482	\$ 937,592 \$ 5,180,000
CONTING \$	0							
INDIRECT \$	319,404							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,823,709							
2025-2028 STIP		07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-569	2026	VARIOUS	C	EL PASO	\$ 6,294,000
LIMITS FROM CITY OF EL PASO CITY LIMITS		PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS		REVISION DATE 07/2024						
PROJECT TMCUPHASE5 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO		MPO PROJ NUM S301H						
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5		FUNDING CAT(S) 3LC, 5						
ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.								
REMARKS PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566		PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXE						
P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0		HISTORY MPT						
924-06-569 IN 23-26 TIP								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,360,329		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 294,000 \$ 294,000
CONSTR \$	17,122,380	APPROVED	5	\$ 4,800,000	\$ 0	\$ 0	\$ 1,200,000	\$ 0 \$ 6,000,000
CONST ENG \$	3,021,596	PHASES	TOTAL	\$ 4,800,000	\$ 0	\$ 0	\$ 1,200,000	\$ 294,000 \$ 6,294,000
CONTING \$	0							
INDIRECT \$	319,404							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,823,709							
2025-2028 STIP		07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0374-02-100	2026	US 62	C,E,ENV,ENG,R,ACT	EL PASO	\$ 167,846,756
LIMITS FROM GLOBAL REACH DR.		PROJECT SPONSOR TXDOT						
LIMITS TO ZARAGOZA RD. (FM 659)		REVISION DATE 07/2024						
PROJECT US 62/180 (MONTANA AVE.) EXPRESSWAY & FRONTAGE ROADS, PHASE II-CONSTRUCT 6 LANE		MPO PROJ NUM F407B-CAP						
DESCR EXPY. AND BUILD 2 LANE FRS FROM TIERRA ESTE RD. TO ZARAGOZA RD. RECONST. 6 LANE		FUNDING CAT(S) 4U, 2, SW PE, SW ROW						
MAIN LANES FROM GLOBAL REACH TO LEE TREVINO. RECONST. FR FROM GLOBAL REACH TO TI								
ERRA ESTE.								
REMARKS PLEASE REFER TO RMS 2050 MTP PROJECT LIST FOR FULL		PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026						
P7 PROJECT DESCRIPTION. PE BEGAN IN FY 2019 AND CONTIN		HISTORY						
UES THROUGH FYS 2023-2026. ROW WILL BEGIN IN FY 202								
3 AND CONTINUE THROUGH FY 2026								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,655,813		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	31,607,167	COST OF	4U	\$ 22,711,021	\$ 5,677,755	\$ 0	\$ 0	\$ 0 \$ 28,388,776
CONSTR \$	131,583,776	APPROVED	2	\$ 82,556,000	\$ 20,639,000	\$ 0	\$ 0	\$ 0 \$ 103,195,000
CONST ENG \$	5,643,985	PHASES	SW PE	\$ 0	\$ 4,655,813	\$ 0	\$ 0	\$ 0 \$ 4,655,813
CONTING \$	5,622,865		SW ROW	\$ 0	\$ 31,607,167	\$ 0	\$ 0	\$ 0 \$ 31,607,167
INDIRECT \$	0		TOTAL	\$ 105,267,021	\$ 62,579,735	\$ 0	\$ 0	\$ 0 \$ 167,846,756
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	179,113,606							

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EL PASO MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-607	2026	CS	C,R,ACQ	SOCORRO	\$ 21,461,510	
LIMITS FROM FM 76 NORTH LOOP DR			PROJECT SPONSOR SOCORRO						
LIMITS TO SH 20 - ALAMEDA AVENUE			REVISION DATE 07/2024						
PROJECT NUEVO HUECO TANKS EXTENSION (FM 76 TO SH20) - CONSTRUCTION: BUILD 4 LANE ROADWAY			MPO PROJ NUM A527X-CAP-1						
DESCR AND SHARED-USE PATH			FUNDING CAT(S) 3LC, 7, 3LC						
REMARKS PE PHASE PROGRAMMED IN 2019-2022 TIP FY 2020 (CSJ 0 P7 924-06-607)				PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,971,134	\$ 9,971,134
CONSTR \$	15,357,837		7	\$ 7,992,300	\$ 0	\$ 0	\$ 1,998,076	\$ 0	\$ 9,990,376
CONST ENG \$	2,303,673		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
CONTING \$	2,300,000		TOTAL	\$ 7,992,300	\$ 0	\$ 0	\$ 1,998,076	\$ 11,471,134	\$ 21,461,510
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,961,510								

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0167-01-122	2026	US 54	C,E,ENV,ENG	EL PASO	\$ 53,132,377	
LIMITS FROM KENWORTHY			PROJECT SPONSOR TXDOT						
LIMITS TO FM 2529 (MCCOMBS)			REVISION DATE 07/2024						
PROJECT US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION: BUI			MPO PROJ NUM F001B-15A						
DESCR LD 4 LANE (2?LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RE			FUNDING CAT(S) 2, SW PE						
CONFIGURATION. EXISTING 3? LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CO									
NNECTING RAMPS									
REMARKS P7				PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,919,284	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 40,970,474	\$ 10,242,619	\$ 0	\$ 0	\$ 0	\$ 51,213,093
CONSTR \$	51,213,093		SW PE	\$ 0	\$ 1,919,284	\$ 0	\$ 0	\$ 0	\$ 1,919,284
CONST ENG \$	2,184,900		TOTAL	\$ 40,970,474	\$ 12,161,903	\$ 0	\$ 0	\$ 0	\$ 53,132,377
CONTING \$	1,748,619								
INDIRECT \$	1,077,587								
BOND FIN \$	0								
PT CHG ORD \$	437,155								
TOTAL CST \$	58,580,638								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-621	2027	CS	C	EL PASO	\$	34,000,000
LIMITS FROM COZY COVE AVE.							PROJECT SPONSOR COUNTY EP		
LIMITS TO PELLICANO DR.							REVISION DATE 07/2024		
PROJECT TIERRA ESTE (ARTERIAL 1): BUILD A 4-LANE ROADWAY (2-LANES EACH DIRECTION) FROM C							MPO PROJ NUM P002X-CAP		
DESCR OZY COVE AVE. TO MONTWOOD DR., AND 6-LANE ROADWAY (3-LANES IN EACH DIRECTION) FR							FUNDING CAT(S) 7		
OM MONTWOOD DR. TO PELLICANO DR. WITH BIKE LANES									
REMARKS				PROJECT Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028					
P7				HISTORY STIP in FY 2027					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	9,000,000	7	\$ 27,200,000	\$ 0	\$ 0	\$ 6,800,000	\$ 0	\$ 34,000,000	
CONSTR \$	34,000,000	TOTAL	\$ 27,200,000	\$ 0	\$ 0	\$ 6,800,000	\$ 0	\$ 34,000,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,000,000								

2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-730	2027	CS	C	EL PASO	\$	3,341,000
LIMITS FROM CADIZ ST							PROJECT SPONSOR COEP		
LIMITS TO MESA ST.							REVISION DATE 07/2024		
PROJECT SUNLAND PARK SHARED USE PATH: CONSTRUCTION OF A SHARED USE PATH WITH ASSOCIATED							MPO PROJ NUM E111X		
DESCR SIGNAGE, LANDSCAPING AND IRRIGATION, FURNISHINGS, AND ILLUMINATION.							FUNDING CAT(S) 5		
REMARKS				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202					
P7				HISTORY 7 - EXEMPT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,799,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 2,672,800	\$ 0	\$ 0	\$ 668,200	\$ 0	\$ 3,341,000	
CONSTR \$	2,981,200	TOTAL	\$ 2,672,800	\$ 0	\$ 0	\$ 668,200	\$ 0	\$ 3,341,000	
CONST ENG \$	359,800	COST OF APPROVED PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,140,000								

2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-733	2027	POE	E	EL PASO	\$	525,582
LIMITS FROM STANTON POE AND PASO DEL NORTE POE							PROJECT SPONSOR COEP		
LIMITS TO							REVISION DATE 07/2024		
PROJECT PE - BORDER TRAVELER ITS: REGIONAL CROSS-BORDER TRAVEL INFORMATION TO LOCAL TRAV							MPO PROJ NUM C032XPE		
DESCR ELERS, FLEET MANAGERS, MANUFACTURERS, MAQUILADORAS, AND OTHERS.							FUNDING CAT(S) 5		
REMARKS IMPLEMENTATION PHASE PROGRAMMED IN RMS 2025-2028 TI				PROJECT Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028					
P7 P IN FY 2028 CSJ 0924-06-733 WITH CAT 5 CMAQ FUNDS				HISTORY STIP in FY 2027 - EXEMPT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	525,582	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 420,466	\$ 0	\$ 0	\$ 105,116	\$ 0	\$ 525,582	
CONSTR \$	1,708,142	TOTAL	\$ 420,466	\$ 0	\$ 0	\$ 105,116	\$ 0	\$ 525,582	
CONST ENG \$	367,907	COST OF APPROVED PHASES							
CONTING \$	26,279								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,627,910								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-728	2027	N/A	C	EL PASO	\$ 4,107,096
LIMITS FROM YARBROUGH DR			PROJECT SPONSOR COEP					
LIMITS TO MIDWAY DR			REVISION DATE 07/2024					
PROJECT PLAYA DRAIN HIKE AND BIKE TRAIL (YARBROUGH TO MIDWAY): PEDESTRIAN AND BICYCLE FA			MPO PROJ NUM E501X-2					
DESCR CILITIES WITH SIGNAGE, SIDEWALKS, LANDSCAPING, FURNISHINGS AND ILLUMINATION			FUNDING CAT(S) 5					
REMARKS			PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT					
P7			HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,597,204	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 3,285,677	\$ 0	\$ 0	\$ 821,419	\$ 0	\$ 4,107,096
CONSTR \$	3,707,795	TOTAL	\$ 3,285,677	\$ 0	\$ 0	\$ 821,419	\$ 0	\$ 4,107,096
CONST ENG \$	399,301							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,704,300							
COST OF APPROVED PHASES								
\$ 4,107,096								

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-729	2027	CS	C	EL PASO	\$ 5,021,867
LIMITS FROM GATEWAY BLVD NORTH			PROJECT SPONSOR COEP					
LIMITS TO KENWORTHY ST			REVISION DATE 07/2024					
PROJECT SUN VALLEY STREET IMPROVEMENTS GATEWAY BLVD NORTH TO KENWORTHY: PROJECT INCLUDES			MPO PROJ NUM R201X					
DESCR COMPLETE ROADWAY RECONSTRUCTION, ROAD DIET FROM 4 LANES TO 2 LANES, PARKWAY IMPROVEMENTS, BICYCLE FACILITIES, STREET ILLUMINATION, LANDSCAPING AND IRRIGATION, AND STRIPING.			FUNDING CAT(S) 7					
REMARKS			PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202					
P7			HISTORY 7					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,652	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 4,017,494	\$ 0	\$ 0	\$ 1,004,373	\$ 0	\$ 5,021,867
CONSTR \$	4,514,727	TOTAL	\$ 4,017,494	\$ 0	\$ 0	\$ 1,004,373	\$ 0	\$ 5,021,867
CONST ENG \$	431,257							
CONTING \$	75,883							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,022,519							
COST OF APPROVED PHASES								
\$ 5,021,867								

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-732	2027	CITYWIDE	E,ENV,ENG	EL PASO	\$ 191,342
LIMITS FROM CITYWIDE			PROJECT SPONSOR COEP					
LIMITS TO			REVISION DATE 07/2024					
PROJECT PE - VIDEO SURVEILLANCE AND COUNT STATIONS: PROJECT INCLUDES INSTALLATION OR INTEGRATION OF NEW COUNT STATIONS, DYNAMIC MESSAGE SIGNS, HARDWARE AND SOFTWARE, CORDNDUIT, FIBER OPTIC CABLE AND THE COMMUNICATION SYSTEMS INTO THE COEP TMC AND TXDOT TRANSVISTA.			MPO PROJ NUM M025BPPE					
DESCR			FUNDING CAT(S) 5					
REMARKS IMPLEMENTATION PHASE PROGRAMMED IN RMS 2025-2028 TIP			PROJECT Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028					
P7 P IN FY 2028 CSJ 0924-06-732 WITH CAT 5 CMAQ FUNDS			HISTORY STIP in FY 2027 - EXEMPT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	191,342	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 153,074	\$ 0	\$ 0	\$ 38,268	\$ 0	\$ 191,342
CONSTR \$	2,779,549	TOTAL	\$ 153,074	\$ 0	\$ 0	\$ 38,268	\$ 0	\$ 191,342
CONST ENG \$	1,125,382							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,096,273							
COST OF APPROVED PHASES								
\$ 191,342								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-665	2027	CS	C	EL PASO	\$	7,124,204
LIMITS FROM		EDGEMERE BLVD				PROJECT SPONSOR		COEP	
LIMITS TO		MONTANA AVE				REVISION DATE		07/2024	
PROJECT		BUFFALO SOLDIER STREET IMPROVEMENTS: PROJECT INCLUDES COMPLETE 2 LANE ROADWAY RE					MPO PROJ NUM R401X		
DESCR		CONSTRUCTION, PARKWAY IMPROVEMENTS, SIDEWALKS, BICYCLE FACILITIES, STREET ILLUMI					FUNDING CAT(S) 7		
		NATION, LANDSCAPING AND IRRIGATION, AND STRIPING.							
REMARKS				PROJECT Program in RMS 25-28 TIP and 25-28 STIP in FY 2026					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,317,612	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,699,363	\$ 0	\$ 0	\$ 1,424,841	\$ 0	\$ 7,124,204
CONSTR \$	6,372,211		TOTAL	\$ 5,699,363	\$ 0	\$ 0	\$ 1,424,841	\$ 0	\$ 7,124,204
CONST ENG \$	644,355								
CONTING \$	107,638								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,441,816								

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-577	2027	CS	C,E,ENV,ENG	EL PASO	\$	5,610,423
LIMITS FROM		CITYWIDE (PLEASE SEE TIP HISTORY FOR COMPLETE STREET NAMES)				PROJECT SPONSOR		COEP	
LIMITS TO		CITYWIDE (PLEASE SEE TIP HISTORY FOR COMPLETE STREET NAMES)				REVISION DATE		07/2024	
PROJECT		BICYCLEINFRASTRUCTURECITYWIDE:CONSTRUCTBIKEFACILITIESDOWNTOWNTOINCLUDE:BUFFERED					MPO PROJ NUM M090X		
DESCR		IKELANES,CONVENTIONALBIKELANES,BIKEBLVDS,SHAREDLANEMARKINGS,&PROTECTEDBIKELANES.					FUNDING CAT(S) 5		
		THEPROJECTWILLINCLUDEASSOCIATEDSIGNAGE,WAYFINDING,STRIPING,&INTERSECTIONTREATMEN							
		TS.							
REMARKS				PROJECT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEM					
P7				HISTORY PT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	814,643	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,488,338	\$ 0	\$ 0	\$ 1,122,085	\$ 0	\$ 5,610,423
CONSTR \$	4,471,227		TOTAL	\$ 4,488,338	\$ 0	\$ 0	\$ 1,122,085	\$ 0	\$ 5,610,423
CONST ENG \$	257,485								
CONTING \$	67,068								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,610,423								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-734	2028	N/A	C,E,ENV,ENG	SOCORRO	\$ 1,543,810	
LIMITS FROM ALAMEDA AVENUE / FRANKLIN FEEDER CANAL						PROJECT SPONSOR SOCORRO			
LIMITS TO SOCORRO RD. / FRANKLIN FEEDER CANAL						REVISION DATE 07/2024			
PROJECT 4-D TIGUA SPUR OF PASO DEL NORTE TRAIL: A 12-FOOT SHARED-USE PATH FOR BICYCLISTS						MPO PROJ NUM M506X			
DESCR AND PEDESTRIANS ALONG THE FRANKLIN FEEDER CANAL (4-B SOCORRO SPUR OF PDN TRAIL)						FUNDING CAT(S) 5			
REMARKS				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	80,638	COST OF APPROVED PHASES \$ 1,543,810	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,235,048	\$ 0	\$ 0	\$ 308,762	\$ 0	\$ 1,543,810
CONSTR \$	846,743		TOTAL	\$ 1,235,048	\$ 0	\$ 0	\$ 308,762	\$ 0	\$ 1,543,810
CONST ENG \$	237,088								
CONTING \$	216,766								
INDIRECT \$	162,575								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,543,810								

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-733	2028	POE	C	EL PASO	\$ 2,102,328	
LIMITS FROM STANTON POE AND PASO DEL NORTE POE						PROJECT SPONSOR COEP			
LIMITS TO						REVISION DATE 07/2024			
PROJECT BORDER TRAVELER ITS: REGIONAL CROSS-BORDER TRAVEL INFORMATION TO LOCAL TRAVELERS						MPO PROJ NUM C032X			
DESCR , FLEET MANAGERS, MANUFACTURERS, MAQUILADORAS, AND OTHERS.						FUNDING CAT(S) 5			
REMARKS PE PROGRAMMED IN RMS 2025-2028 TIP IN FY 2027 CSJ 0				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202					
P7 924-06-733 WITH CAT 5 CMAQ FUNDS				HISTORY 8 - EXEMPT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	525,582	COST OF APPROVED PHASES \$ 2,102,328	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,681,862	\$ 0	\$ 420,466	\$ 0	\$ 0	\$ 2,102,328
CONSTR \$	1,708,142		TOTAL	\$ 1,681,862	\$ 0	\$ 420,466	\$ 0	\$ 0	\$ 2,102,328
CONST ENG \$	367,907								
CONTING \$	26,279								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,627,910								

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-732	2028	CITYWIDE	C	EL PASO	\$ 3,904,931	
LIMITS FROM CITYWIDE						PROJECT SPONSOR COEP			
LIMITS TO						REVISION DATE 07/2024			
PROJECT VIDEO SURVEILLANCE & COUNT STATIONS PHASE 2: PROJECT INCLUDES INSTALLATION OR IN						MPO PROJ NUM M025B			
DESCR TEGRATION OF NEW COUNT STATIONS, DYNAMIC MESSAGE SIGNS, HARDWARE AND SOFTWARE, C						FUNDING CAT(S) 5			
ONDUIT, FIBER OPTIC CABLE AND THE COMMUNICATION SYSTEMS INTO THE COEP TMC AND TX									
DOT TRANSVISTA.									
REMARKS PE PROGRAMMED IN RMS 2025-2028 TIP IN FY 2027 CSJ 0				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202					
P7 924-06-732 WITH CAT 5 CMAQ FUNDS				HISTORY 8 - EXEMPT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	191,342	COST OF APPROVED PHASES \$ 3,904,931	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,123,945	\$ 0	\$ 0	\$ 780,986	\$ 0	\$ 3,904,931
CONSTR \$	2,779,549		TOTAL	\$ 3,123,945	\$ 0	\$ 0	\$ 780,986	\$ 0	\$ 3,904,931
CONST ENG \$	1,125,382								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,096,273								



2025-2028 Statewide Transportation Improvement Program

Grayson MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
GRAYSON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			07/2024 Revision: Not Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON	GRAYSON	5000-00-205	2025	US 75	C	SHERMAN	\$ 1,073,050	
LIMITS FROM 742 E HWY 82, SHERMAN			PROJECT SPONSOR FRANCIS ENERGY TX, LLC.						
LIMITS TO			PROJECT				REVISION DATE 07/2024		
PROJECT INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS WITHIN ONE MILE OF THE ELECTRIC ALTER			MPO PROJ NUM GC2025-02						
DESCR NATIVE FUEL CORRIDORS (US 75)			FUNDING CAT(S) 10NEVI						
REMARKS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,073,050	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 858,440	\$ 214,610	\$ 0	\$ 0	\$ 0	\$ 1,073,050
CONSTR \$	1,073,050		TOTAL	\$ 858,440	\$ 214,610	\$ 0	\$ 0	\$ 0	\$ 1,073,050
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,073,050								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON	GRAYSON	0047-18-088	2025	US 75	C	SHERMAN	\$ 126,700,000	
LIMITS FROM SH 91			PROJECT SPONSOR TXDOT						
LIMITS TO US 82			PROJECT				REVISION DATE 07/2024		
PROJECT WIDENING FROM 4-LN TO 6-LN			MPO PROJ NUM GC2024-02						
DESCR			FUNDING CAT(S) 2, 4U						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,285,003	COST OF APPROVED PHASES \$ 126,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 49,394,161	\$ 12,348,540	\$ 0	\$ 0	\$ 0	\$ 61,742,701
CONSTR \$	126,700,000		4U	\$ 51,965,839	\$ 12,991,460	\$ 0	\$ 0	\$ 0	\$ 64,957,299
CONST ENG \$	6,342,004		TOTAL	\$ 101,360,000	\$ 25,340,000	\$ 0	\$ 0	\$ 0	\$ 126,700,000
CONTING \$	3,172,272								
INDIRECT \$	3,127,859								
BOND FIN \$	0								
PT CHG ORD \$	3,172,271								
TOTAL CST \$	147,799,409								

2025-2028 STIP			07/2024 Revision: Not Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON	GRAYSON	0047-13-033	2025	US 75	C	VAN ALSTYNE	\$ 92,178,976	
LIMITS FROM COLLIN COUNTY LINE (MPO BOUNDARY)			PROJECT SPONSOR TXDOT						
LIMITS TO FM 902			PROJECT				REVISION DATE 07/2024		
PROJECT WIDEN MAIN LANES FROM 4-LANE TO 6-LANE AND CONVERSION OF TWO-WAY FRONTAGE ROAD T			MPO PROJ NUM SD2024-01						
DESCR O ONE-WAY.			FUNDING CAT(S) 3LC, 11, 12						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,846,983	COST OF APPROVED PHASES \$ 92,178,976	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,710,000	\$ 4,710,000
CONSTR \$	92,178,976		11	\$ 2,836,276	\$ 709,069	\$ 0	\$ 0	\$ 0	\$ 3,545,345
CONST ENG \$	4,616,379		12	\$ 67,138,905	\$ 16,784,726	\$ 0	\$ 0	\$ 0	\$ 83,923,631
CONTING \$	2,309,113		TOTAL	\$ 69,975,181	\$ 17,493,795	\$ 0	\$ 0	\$ 4,710,000	\$ 92,178,976
INDIRECT \$	2,276,786								
BOND FIN \$	0								
PT CHG ORD \$	2,309,113								
TOTAL CST \$	107,537,350								



2025-2028 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 10/15/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-07-332	2025	BRT	T	HOUSTON	\$	15,100,000
LIMITS FROM IH 610 W				PROJECT SPONSOR METRO					
LIMITS TO KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP				REVISION DATE 07/2024					
PROJECT ENGINEERING FOR CONSTRUCTION OF MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUS							MPO PROJ NUM 11473		
DESCR WAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.							FUNDING CAT(S) 5		
REMARKS Facility: INNER KATY CORRIDOR.				PROJECT Amendment #JUNE 2024, 2024-06-28- Update total project co					
P7				HISTORY st and double list in FY 2025 of the 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	15,100,000	COST OF APPROVED PHASES \$ 15,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 12,080,000	\$ 0	\$ 0	\$ 3,020,000	\$ 0	\$ 15,100,000
CONSTR \$	787,792,843		TOTAL	\$ 12,080,000	\$ 0	\$ 0	\$ 3,020,000	\$ 0	\$ 15,100,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	802,892,843								
2025-2028 STIP				07/2024 Revision: Not Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-670	2025	VA	T		\$	5,000,000
LIMITS FROM VA				PROJECT SPONSOR METRO					
LIMITS TO VA				REVISION DATE 07/2024					
PROJECT CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJE							MPO PROJ NUM 18846		
DESCR CT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND							FUNDING CAT(S) 5		
DEVELOPMENT OF A FARE POLICY									
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 1,000,0				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the					
P7 00 TDCs in lieu of latching funds.				HISTORY 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay from					
				FY 2023 to FY 2024. Awaiting federal approval.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,000,000								
2025-2028 STIP				07/2024 Revision: Not Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-622	2025	VA	T		\$	40,317,000
LIMITS FROM VA				PROJECT SPONSOR METRO					
LIMITS TO VA				REVISION DATE 07/2024					
PROJECT REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)							MPO PROJ NUM 18260		
DESCR							FUNDING CAT(S) 5		
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 8,063,4				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
P7 00 TDCs in lieu of matching funds.				HISTORY of the 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Delay					
				from FY 2023 to FY 2024 after receiving federal approval					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 40,317,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 40,317,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,317,000
CONSTR \$	40,317,000		TOTAL	\$ 40,317,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,317,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,317,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-729	2025	CS	T	HOUSTON	\$	30,000,000
LIMITS FROM VA						PROJECT SPONSOR METRO			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT IMPLEMENT UNIVERSAL ACCESSIBILITY PHASE 2 - CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLI						MPO PROJ NUM 15265			
FUNDING CAT(S) 5									
REMARKS Facility: METRO SERVICE AREA. Programmed 6,000,000				PROJECT Amendment #JUNE 2024, 2024-06-28- Update project description and delay to FY 2025 of the 2025 TIP.***Amendment #20					
P7 TDCs in lieu of matching funds. Project description contd: COMPLIANCE. NO ACTIVITY WILL BE IN-KIND OR ROUTINE MAINTENANCE.				HISTORY 23-39, 2023-12-15- Program previous FY 2020 TIP project in FY 2024 replacing FTA 5339 funding with federal CMAQ funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES \$ 30,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000		TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,000,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-232	2025	CS	C,E	HOUSTON	\$	76,236,976
LIMITS FROM IH 69 N						PROJECT SPONSOR LAKE HOUSTON REDEVELOPMENT AUTHORITY			
LIMITS TO RUSSELL PALMER RD						REVISION DATE 07/2024			
PROJECT WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AND T UPRR/SL 494, AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE						MPO PROJ NUM 87			
FUNDING CAT(S) 3LC									
REMARKS Facility: NORTHPARK DR.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with					
P7				HISTORY Cat 7 funding.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	3,036,225	COST OF APPROVED PHASES \$ 76,236,976	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,236,976	\$ 76,236,976
CONSTR \$	61,963,775		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,236,976	\$ 76,236,976
CONST ENG \$	2,478,551								
CONTING \$	6,196,378								
INDIRECT \$	3,147,760								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	76,822,689								
2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-550	2025	VA	E		\$	1,380,000
LIMITS FROM VA						PROJECT SPONSOR H-GAC			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION: FY 2024						MPO PROJ NUM 18607			
FUNDING CAT(S) 5									
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 276,000				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.***Amendment #MAY-2022, 2022-05-20- Program in FY 2025. 276,000 TDCs will be used in lieu of local matching funds.					
P7 TDCs in lieu of matching funds.									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,380,000	COST OF APPROVED PHASES \$ 1,380,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONSTR \$	0		TOTAL	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,380,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 10/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-666	2025	VA	E		\$ 1,250,000	
LIMITS FROM VA				PROJECT SPONSOR H-GAC					
LIMITS TO VA				REVISION DATE 07/2024					
PROJECT HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY T				MPO PROJ NUM 18821					
DESCR RANSPORTATION MANAGEMENT AREA				FUNDING CAT(S) 7					
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 250,000 P7 in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
				HISTORY of the 2025 TIP.***Amendment #JUN-2023, 2023-06-23- Delay from FY 2023 to FY 2024 to allow for completion of Advan ced Funding Agreement with TXDOT Houston District.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	0		TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0								
CONTING \$	0		\$ 1,250,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,250,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-687	2025	VA	E		\$ 7,000,000	
LIMITS FROM VA				PROJECT SPONSOR H-GAC					
LIMITS TO VA				REVISION DATE 07/2024					
PROJECT COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023				MPO PROJ NUM 18854					
DESCR				FUNDING CAT(S) 5					
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 1,400,0 P7 00 TDCs in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
				HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay from FY 2023 to FY 2024. Awaiting federal approval.***Am endment #MAR-2023A, 2023-03-24- Assign CSJ# 0912-00-687					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	0		TOTAL	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG \$	0								
CONTING \$	0		\$ 7,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,000,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-686	2025	VA	C		\$ 8,000,000	
LIMITS FROM VA				PROJECT SPONSOR H-GAC					
LIMITS TO VA				REVISION DATE 07/2024					
PROJECT CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION):				MPO PROJ NUM 18853					
DESCR FY 2023-2024				FUNDING CAT(S) 5					
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 1,600,0 P7 00 TDCs in lieu of matching funds.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025					
				HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay from FY 2023 to FY 2024 to allow for federal approval.** *Amendment #MAR-2023A, 2023-03-24- Assign CSJ# 0912-00-68 6.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	0								
CONTING \$	0		\$ 8,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-500	2025	VA	E		\$ 4,140,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION		MPO PROJ NUM 16088						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 828,000		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with						
P7 TDCs in lieu of matching funds.		HISTORY Cat 5 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,140,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 4,140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,140,000
CONSTR \$	0	TOTAL	\$ 4,140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,140,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,140,000							
COST OF APPROVED PHASES								
\$ 4,140,000								
2025-2028 STIP		07/2024 Revision: Not Approved 10/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-662	2025	VA	E		\$ 1,500,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA		MPO PROJ NUM 18527						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 300,000		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with						
P7 TDCs in lieu of matching funds.		HISTORY Cat 7 funding.***Amendment #May 2022, 2022-05-20- Progra						
m in FY 2023 with Cat-7 funding.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	0	TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,500,000							
COST OF APPROVED PHASES								
\$ 1,500,000								
2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-609	2025	CR	C	HOUSTON	\$ 71,000,000
LIMITS FROM AT SL 8		PROJECT SPONSOR HCTRA						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT CONSTRUCT NB-EB, SB-EB, WB-SB and WB-NB DIRECT CONNECTORS		MPO PROJ NUM 16076						
DESCR		FUNDING CAT(S) 3RTR						
REMARKS Facility: HARDY TOLL RD.		PROJECT Amendment #June 2024, 2024-06-28- Update description (DC						
P7		HISTORY directions) and delay to FY 2025 in the 2025 TIP.***Amend						
		ment #DEC-2023A, 2023-12-29- Revise analysis year notatio						
		n in 2045 RTP project listing to 'EREA' to resolve confor						
		mity review comment.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,479,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,000,000	\$ 71,000,000
CONSTR \$	71,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,000,000	\$ 71,000,000
CONST ENG \$	2,840,000							
CONTING \$	7,100,000							
INDIRECT \$	3,606,800							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	88,025,800							
COST OF APPROVED PHASES								
\$ 71,000,000								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-798	2025	CR	E		\$	1,980,964
LIMITS FROM IH-45 NBFR						PROJECT SPONSOR HARRIS COUNTY			
LIMITS TO RANCH VIEW TRAIL						REVISION DATE 07/2024			
PROJECT ENGINEERING for RANIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING						MPO PROJ NUM 19018			
DESCR PEDESTRIAN SINGAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MI						FUNDING CAT(S) 7			
TIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.									
REMARKS Facility: RANKIN RD.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with					
P7				HISTORY Cat 7 funding.***Amendment #MAY -2024, 2024-05-24- Progr					
				am 'E' phase of Harris County's Ranking Rd RGM project.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,980,964	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,584,771	\$ 0	\$ 0	\$ 396,193	\$ 0	\$ 1,980,964
CONSTR \$	14,632,236		TOTAL	\$ 1,584,771	\$ 0	\$ 0	\$ 396,193	\$ 0	\$ 1,980,964
CONST ENG \$	731,612								
CONTING \$	1,463,224								
INDIRECT \$	743,318								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,551,354								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-799	2025	CR	E		\$	2,224,376
LIMITS FROM IH-45 NBFR						PROJECT SPONSOR HARRIS COUNTY			
LIMITS TO GROVEDALE RD						REVISION DATE 07/2024			
PROJECT ENGINEERING FOR E.RICHEY RD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND S						MPO PROJ NUM 19021			
DESCR IDEWALK IMPROVEMENTS.						FUNDING CAT(S) 7			
REMARKS Facility: E. RICHEY RD.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with					
P7				HISTORY Cat 7 funding.***Amendment #MAY-2024, 2024-05-24- Progra					
				m 'E' phase of Harris County's E. Richey Rd RGM project.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	2,224,376	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,779,501	\$ 0	\$ 0	\$ 444,875	\$ 0	\$ 2,224,376
CONSTR \$	4,722,209		TOTAL	\$ 1,779,501	\$ 0	\$ 0	\$ 444,875	\$ 0	\$ 2,224,376
CONST ENG \$	283,333								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,229,918								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/15/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-00-617	2025	VA	T		\$	476,000
LIMITS FROM UNIVERSITY BLVD						PROJECT SPONSOR FORT BEND COUNTY PUBLIC TRA			
LIMITS TO DOWNTOWN HOUSTON						REVISION DATE 07/2024			
PROJECT FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVI						MPO PROJ NUM 18238			
DESCR CE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON						FUNDING CAT(S) 5			
REMARKS Facility: FORT BEND COUNTY. Programmed 95,200 TDCs				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
P7 in lieu of matching funds.				HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay					
				from FY 2023 to FY 2024 to allow for federal approval.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 476,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 476,000
CONSTR \$	476,000		TOTAL	\$ 476,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 476,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	476,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-192	2025	CS	C,E		\$	9,268,633
LIMITS FROM VA		PROJECT SPONSOR FORT BEND COUNTY							
LIMITS TO VA		REVISION DATE 07/2024							
PROJECT CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM		MPO PROJ NUM 17062							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: FORT BEND COUNTY.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with							
P7		HISTORY Cat 5 funding.***Amendment #JUL-2023, 2023-07-28- Delay from FY 2024 to FY 2025 due to environmental tech reports developments.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	432,949	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 7,414,906	\$ 0	\$ 0	\$ 1,853,727	\$ 0	\$ 9,268,633
CONSTR \$	8,835,684		TOTAL	\$ 7,414,906	\$ 0	\$ 0	\$ 1,853,727	\$ 0	\$ 9,268,633
CONST ENG \$	441,784								
CONTING \$	883,568								
INDIRECT \$	448,853	\$ 9,268,633							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,042,838								
2025-2028 STIP		07/2024 Revision: Not Approved 10/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0543-02-064	2025	FM 359	C,E,R		\$	45,000,000
LIMITS FROM W of Texas Heritage Pkwy		PROJECT SPONSOR FORT BEND COUNTY							
LIMITS TO FM 1463/FM 359		REVISION DATE 07/2024							
PROJECT CONSTRUCT NEW 4-LANES TOLLWAY		MPO PROJ NUM 8014							
DESCR		FUNDING CAT(S) 3RTR							
REMARKS Facility: FM 1093/FM 359.		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025							
P7		HISTORY of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Change funding from 'Local' to 'Local Contribution'.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,480,064	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,551,349		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000,000	\$ 45,000,000
CONSTR \$	30,205,397		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000,000	\$ 45,000,000
CONST ENG \$	1,208,216								
CONTING \$	3,020,540								
INDIRECT \$	1,534,434	\$ 45,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	45,000,000								
2025-2028 STIP		07/2024 Revision: Approved 10/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-792	2025	CS	T	HOUSTON	\$	9,521,060
LIMITS FROM LOCKWOOD DR		PROJECT SPONSOR EAST END DISTRICT							
LIMITS TO MACK ST		REVISION DATE 07/2024							
PROJECT NAVIGATION BOULEVARD SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS,		MPO PROJ NUM 19044							
DESCR FILL IN SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES. CONVERT 1 EXISTING TRAVEL LANE IN EACH		FUNDING CAT(S) 7							
REMARKS Facility: NAVIGATION BLVD. Programmed 1,904,212 TDC		PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025							
P7 s in lieu of matching funds. Project description Contd: DIRECTION (ROAD DIET) TO A SHARED USE PATH IN THE MEDIAN.		HISTORY of the 2025 TIP.***Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	466,428	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 9,521,060	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,521,060
CONSTR \$	9,521,060		TOTAL	\$ 9,521,060	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,521,060
CONST ENG \$	380,802								
CONTING \$	952,005								
INDIRECT \$	483,618	\$ 9,521,060							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,803,913								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-759	2025	CS	C	HOUSTON	\$	675,000
LIMITS FROM AT BELLAIRE BLVD & AT N OF BEECHNUT ST							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS		
LIMITS TO							REVISION DATE 07/2024		
PROJECT CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)							MPO PROJ NUM 19005		
DESCR							FUNDING CAT(S) 8		
REMARKS Facility: GESSNER RD, S.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
P7				HISTORY of the 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	33,075	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		8	\$ 675,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 675,000
CONSTR \$	675,000		TOTAL	\$ 675,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 675,000
CONST ENG \$	60,750								
CONTING \$	67,500								
INDIRECT \$	34,290								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	870,615								

07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-720	2025	CS	C	HOUSTON	\$	818,329
LIMITS FROM AT WAUGH DR & AT S HEIGHTS BLVD							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS		
LIMITS TO							REVISION DATE 07/2024		
PROJECT CONSTRUCT TRAFFIC SIGNALS, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)							MPO PROJ NUM 19002		
DESCR							FUNDING CAT(S) 8		
REMARKS Facility: FEAGAN ST/WILLIA ST.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025					
P7				HISTORY of the 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	40,098	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		8	\$ 818,329	\$ 0	\$ 0	\$ 0	\$ 0	\$ 818,329
CONSTR \$	818,329		TOTAL	\$ 818,329	\$ 0	\$ 0	\$ 0	\$ 0	\$ 818,329
CONST ENG \$	73,650								
CONTING \$	81,833								
INDIRECT \$	41,571								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,055,481								

07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0028-04-069	2025	US 90	C	DEVERS	\$	110,000,000
LIMITS FROM FM 160							PROJECT SPONSOR TXDOT BEAUMONT DISTRICT		
LIMITS TO SH 61							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY							MPO PROJ NUM 16347		
DESCR							FUNDING CAT(S) 4U, 12, 12CL		
REMARKS Facility: US 90.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	5,390,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 12,552,000	\$ 3,138,000	\$ 0	\$ 0	\$ 0	\$ 15,690,000
CONSTR \$	110,000,000		12	\$ 19,448,000	\$ 4,862,000	\$ 0	\$ 0	\$ 0	\$ 24,310,000
CONST ENG \$	4,400,000		12CL	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
CONTING \$	11,000,000		TOTAL	\$ 88,000,000	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 110,000,000
INDIRECT \$	5,588,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	136,378,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0028-04-077	2025	US 90	C	LIBERTY	\$ 35,000,000
LIMITS FROM FM 563		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						
LIMITS TO FM 160		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY		MPO PROJ NUM 172						
DESCR		FUNDING CAT(S) 4U, 12						
REMARKS Facility: US 90.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t						
P7		HISTORY he 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,715,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4U	\$ 6,600,000	\$ 1,650,000	\$ 0	\$ 0	0 \$	8,250,000
CONSTR \$	35,000,000	12	\$ 21,400,000	\$ 5,350,000	\$ 0	\$ 0	0 \$	26,750,000
CONST ENG \$	1,400,000	TOTAL	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	0 \$	35,000,000
CONTING \$	3,500,000							
INDIRECT \$	1,778,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	43,393,000							

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0920-39-035	2025	CR	C,E		\$ 2,750,000
LIMITS FROM Liberty C/L		PROJECT SPONSOR CHAMBERS COUNTY						
LIMITS TO FM 1942		REVISION DATE 07/2024						
PROJECT RECONSTRUCT FROM 2 TO 2 LANES		MPO PROJ NUM 19078						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: Hatcherville Rd. Programmed 550,000TDCs i		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7 n lieu of matching funds.		HISTORY of the 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Progr						
		am Carry-over project with \$2,750,000 federal Cat-7 STBG						
		funds matched with 550,000 TDCs.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	128,456	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,750,000	\$ 0	\$ 0	\$ 0	0 \$	2,750,000
CONSTR \$	2,621,544	TOTAL	\$ 2,750,000	\$ 0	\$ 0	\$ 0	0 \$	2,750,000
CONST ENG \$	157,293							
CONTING \$	262,154							
INDIRECT \$	133,174							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,302,621							

2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0389-02-059	2025	SH 146	C	BAYTOWN	\$ 4,466,985
LIMITS FROM AT IH 10E		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF SH 146 NB DUAL LEFT TURN LANES AT IH 10 E.		MPO PROJ NUM 19020						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: SH 146.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2026 of t						
P7		HISTORY he 2025 TIP.***Amendment #MAY-2024, 2024-05-24- Program R						
		egional Goods Movement category project selected by TPC i						
		n December 2023 with Cat-5 funding (\$3,573,588 fed + \$893						
		,397 State = \$4,466,985).						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	218,882	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 3,573,588	\$ 893,397	\$ 0	\$ 0	0 \$	4,466,985
CONSTR \$	4,466,985	TOTAL	\$ 3,573,588	\$ 893,397	\$ 0	\$ 0	0 \$	4,466,985
CONST ENG \$	268,019							
CONTING \$	446,699							
INDIRECT \$	226,923							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,627,508							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 10/15/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0027-08-147	2025	US 90A	C		\$	64,275,405
LIMITS FROM FM 359			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO W OF SH 99			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3) AND INSTALL NEW S			MPO PROJ NUM 18029						
DESCR HARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY.			FUNDING CAT(S) 2, 5						
REMARKS Facility: US 90A. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Increase Cat 2, and add HISTORY Cat 5 funding. Program in FY 2025 of the 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Update funding to match the approved TXDOT 2024 UTP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,149,495	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 49,857,572	\$ 12,464,393	\$ 0	\$ 0	\$ 0	\$ 62,321,965
CONSTR \$	64,275,405		5	\$ 1,562,752	\$ 390,688	\$ 0	\$ 0	\$ 0	\$ 1,953,440
CONST ENG \$	2,571,016		TOTAL	\$ 51,420,324	\$ 12,855,081	\$ 0	\$ 0	\$ 0	\$ 64,275,405
CONTING \$	6,427,541								
INDIRECT \$	3,265,191								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	79,688,648								
2025-2028 STIP			07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0114-12-017	2025	US 290	C	WALLER	\$	1,800,000
LIMITS FROM AT FM 2920			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -			REVISION DATE 07/2024						
PROJECT CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 PARKING SPACES.			MPO PROJ NUM 18917						
DESCR ACES.			FUNDING CAT(S) 11						
REMARKS Facility: US 290. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in 2025 TIP with HISTORY Cat 11 funding.***Amendment #MAR-2024, 2024-03-22- Program in FY 2025 with Cat-11, District Discretionary, funding at the sponsor's request.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	88,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
CONSTR \$	1,800,000		TOTAL	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
CONST ENG \$	108,000								
CONTING \$	180,000								
INDIRECT \$	91,440								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,267,640								
2025-2028 STIP			07/2024 Revision: Not Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0114-11-090	2025	US 290	C		\$	11,268,693
LIMITS FROM WASHINGTON C/L			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO HARRIS C/L			REVISION DATE 07/2024						
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS S			MPO PROJ NUM 18522						
DESCR IGS WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.			FUNDING CAT(S) 5						
REMARKS Facility: US 290. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in 2025 TIP with HISTORY Cat 5 funding.***Amendment #SEP-2022, 2022-09-23- Delay to FY 2025 in order to allow completion of other US 290 C TMS projects letting in 9/2022 for communications network to be available.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	552,166	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 9,014,954	\$ 2,253,739	\$ 0	\$ 0	\$ 0	\$ 11,268,693
CONSTR \$	11,268,693		TOTAL	\$ 9,014,954	\$ 2,253,739	\$ 0	\$ 0	\$ 0	\$ 11,268,693
CONST ENG \$	563,435								
CONTING \$	1,126,869								
INDIRECT \$	572,450								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,083,613								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-05-134	2025	SH 6	R	HOUSTON	\$	14,000,000
LIMITS FROM AT CLAY RD						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO -						REVISION DATE 07/2024			
PROJECT ADVANCED ROW ACQUISITION FOR GRADE SEPARATION AND INTERSECTION IMPROVEMENTS (C P							MPO PROJ NUM 18993		
DESCR HASE MPOID 18509)							FUNDING CAT(S) SW ROW		
REMARKS Facility: SH 6.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 14,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,000,000		SW ROW	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONSTR \$	32,500,000		TOTAL	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	46,500,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0720-03-150	2025	SH 249	R	HOUSTON	\$	25,446,428
LIMITS FROM SL 8						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO IH 45 N						REVISION DATE 07/2024			
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED							MPO PROJ NUM 18999		
DESCR AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C							FUNDING CAT(S) SW ROW		
PASE MPOID 17224)									
REMARKS Facility: SH 249.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t					
P7				HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program R					
				OW phase in FY 2024 for MPO ID 17224 with state SW-ROW fu					
				nding.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,535,716	COST OF APPROVED PHASES \$ 25,446,428	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,446,428		SW ROW	\$ 0	\$ 25,446,428	\$ 0	\$ 0	\$ 0	\$ 25,446,428
CONSTR \$	174,198,278		TOTAL	\$ 0	\$ 25,446,428	\$ 0	\$ 0	\$ 0	\$ 25,446,428
CONST ENG \$	6,967,931								
CONTING \$	17,419,828								
INDIRECT \$	8,849,273								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	241,417,454								
2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-083	2025	SH 75	R	CONROE	\$	5,102,013
LIMITS FROM FM 830						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO LEAGUE LINE RD						REVISION DATE 07/2024			
PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C PHASE- MPOID 1722							MPO PROJ NUM 18987		
DESCR 8)							FUNDING CAT(S) SW ROW		
REMARKS Facility: SH 75.				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the					
P7				HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program ROW					
				phase in FY 2024 for MPO ID 17228 with state SW-ROW fund					
				ing.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	982,906	COST OF APPROVED PHASES \$ 5,102,013	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,102,013		SW ROW	\$ 0	\$ 5,102,013	\$ 0	\$ 0	\$ 0	\$ 5,102,013
CONSTR \$	20,059,314		TOTAL	\$ 0	\$ 5,102,013	\$ 0	\$ 0	\$ 0	\$ 5,102,013
CONST ENG \$	1,002,966								
CONTING \$	2,005,931								
INDIRECT \$	1,019,013								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,172,143								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 10/11/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-081	2025	SH 75	R	CONROE	\$ 4,759,430	
LIMITS FROM LEAGUE LINE ROAD				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO FM 3083/TEAS NURSERY ROAD				REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C PHASE MPOID 17230							MPO PROJ NUM 18986		
DESCR)							FUNDING CAT(S) SW ROW		
REMARKS Facility: SH 75. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY 2024 for MPO ID 17230 with state SW-ROW fund ing.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	641,416	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,759,430		SW ROW	\$ 0	\$ 4,759,430	\$ 0	\$ 0	\$ 0	\$ 4,759,430
CONSTR \$	13,090,131		TOTAL	\$ 0	\$ 4,759,430	\$ 0	\$ 0	\$ 0	\$ 4,759,430
CONST ENG \$	654,507								
CONTING \$	1,309,013								
INDIRECT \$	664,979								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,119,476								

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-613	2025	IH 45	R	HOUSTON	\$ 10,000,000	
LIMITS FROM IH 69				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO IH 10				REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON							MPO PROJ NUM 19009		
DESCR AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D)							FUNDING CAT(S) SW ROW		
REMARKS Facility: IH 45. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Convert SWROW to 100% s HISTORY ate funding and delay to FY 2025 of the 2025 TIP.***Amend ment #DEC-2023, 2023-12-15- Program ROW phase for C phase project MPOID 16336/CSJ 0500-03-598 in FY 2024.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000		SW ROW	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	325,000,000		TOTAL	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	335,000,000								

2025-2028 STIP				07/2024 Revision: Not Approved 10/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-08-002	2025	IH 45 N	R	HOUSTON	\$ 610,000,000	
LIMITS FROM AT IH 69/IH 10				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO -				REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2 (C phase - 16330)							MPO PROJ NUM 18977		
DESCR							FUNDING CAT(S) SW ROW		
REMARKS Facility: IH 45 N. P7				PROJECT Amendment #June 2024, 2024-06-28- Delay to FY 2025 of the HISTORY 2025 TIP.***Amendment #APR-2024A, 2024-05-01- Correct th e funding amount from \$61.0M to \$610.0M.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	52,181,717	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	610,000,000		SW ROW	\$ 0	\$ 610,000,000	\$ 0	\$ 0	\$ 0	\$ 610,000,000
CONSTR \$	1,430,240,000		TOTAL	\$ 0	\$ 610,000,000	\$ 0	\$ 0	\$ 0	\$ 610,000,000
CONST ENG \$	42,598,320								
CONTING \$	106,493,300								
INDIRECT \$	54,098,596								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,295,611,933								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-616	2025	IH 45 N	R	HOUSTON	\$ 144,704,000	
LIMITS FROM AT IH 10							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO -							REVISION DATE 07/2024		
PROJECT ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-4 (C phase - 16328)							MPO PROJ NUM 18976		
DESCR							FUNDING CAT(S) SW ROW		
REMARKS Facility: IH 45 N. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program the R phase of 16328 in FY 2024 so that TxDOT may begin adva nced ROW acquisition and utility coordination/adjustments					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	44,568,440	COST OF APPROVED PHASES \$ 144,704,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	144,704,000		SW ROW	\$ 0	\$ 144,704,000	\$ 0	\$ 0	\$ 0	\$ 144,704,000
CONSTR \$	1,098,875,000		TOTAL	\$ 0	\$ 144,704,000	\$ 0	\$ 0	\$ 0	\$ 144,704,000
CONST ENG \$	36,382,400								
CONTING \$	90,956,000								
INDIRECT \$	46,205,648								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,461,691,488								

2025-2028 STIP				07/2024 Revision: Approved 10/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0000-00-000	2025	IH 45 N	E		\$ 1,000,000	
LIMITS FROM S OF HARDY TOLL RD							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO N OF WOODLANDS PKWY							REVISION DATE 07/2024		
PROJECT CONDUCT IH 45 N. RAMPS RECONFIGURATION ANALYSIS/FEASIBILITY STUDY (TXCID: A00202							MPO PROJ NUM 18975		
DESCR 845)							FUNDING CAT(S) 10		
REMARKS Facility: IH 45 N. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the HISTORY 2025 TIP. Amendment #DEC-2023, 2023-12-15- Program feasi bility study located in southern Montgomery County and no rthern Harris County in FY 2024 to include it in an IAJR.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	0		TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-608	2025	IH 45	R	HOUSTON	\$ 800,000,000	
LIMITS FROM AT IH 69 S							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO -							REVISION DATE 07/2024		
PROJECT ADVANCED ROW ACQUISITION FOR NHHIP SEG 3D (MPOID 16329:NHHIP SEG-3D).							MPO PROJ NUM 19010		
DESCR							FUNDING CAT(S) SW ROW		
REMARKS Facility: IH 45. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the HISTORY 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Program ROW phase for C phase project MPOID 16329/CSJ 0500-03-601 in 23-26 TIP and 2045RTP in fiscal year 2024.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 800,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	800,000,000		SW ROW	\$ 0	\$ 800,000,000	\$ 0	\$ 0	\$ 0	\$ 800,000,000
CONSTR \$	1,418,046,046		TOTAL	\$ 0	\$ 800,000,000	\$ 0	\$ 0	\$ 0	\$ 800,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,218,046,046								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-615	2025	IH 45 N	R	HOUSTON	\$	80,000,000		
LIMITS FROM IH 610 N		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 07/2024			
LIMITS TO IH 10		MPO PROJ NUM 18978						FUNDING CAT(S) SW ROW			
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONST		REMARKS Facility: IH 45 N.									
DESCR RUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t						HISTORY he 2025 TIP.			
-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)											
REMARKS Facility: IH 45 N.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t							
P7				HISTORY he 2025 TIP.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	80,000,000		SW ROW	\$	0	\$	80,000,000	\$	0	\$	80,000,000
CONSTR \$	712,090,000		TOTAL	\$	0	\$	80,000,000	\$	0	\$	80,000,000
CONST ENG \$	0										
CONTING \$	0										
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	792,090,000										
2025-2028 STIP 07/2024 Revision: Not Approved 10/17/2024											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-390	2025	IH 10 E	R	BAYTOWN	\$	91,200,000		
LIMITS FROM W OF MAGNOLIA ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 07/2024			
LIMITS TO W OF THOMPSON RD/E OF SS 330 INTERCHANGE		MPO PROJ NUM 18989						FUNDING CAT(S) SW ROW			
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM		REMARKS Facility: IH 10 E.									
DESCR 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHA		PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for						HISTORY MPOID 18707 in 2025 of the 2025 TIP.***Amendment #MAR-20			
NGE RECONSTRUCTION (MPOID 18707).		24, 2024-03-22- Program ROW phase in FY 2024 for MPO ID 1						8707 with state SW-ROW funding.			
REMARKS Facility: IH 10 E.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for							
P7				HISTORY MPOID 18707 in 2025 of the 2025 TIP.***Amendment #MAR-20							
				24, 2024-03-22- Program ROW phase in FY 2024 for MPO ID 1							
				8707 with state SW-ROW funding.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	27,229,418	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	91,200,000		SW ROW	\$	0	\$	91,200,000	\$	0	\$	91,200,000
CONSTR \$	555,702,400		TOTAL	\$	0	\$	91,200,000	\$	0	\$	91,200,000
CONST ENG \$	22,228,096										
CONTING \$	55,570,240										
INDIRECT \$	28,229,682										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	780,159,836										
2025-2028 STIP 07/2024 Revision: Not Approved 10/11/2024											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-07-326	2025	IH 10	C,R	HOUSTON	\$	313,340,742		
LIMITS FROM HEIGHTS BLVD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 07/2024			
LIMITS TO IH 45		MPO PROJ NUM 19011						FUNDING CAT(S) SW ROW, 4U, 12			
PROJECT RECONSTRUCT EXISTING MAINLANES FROM IH 45 TO HEIGHTS BLVD AND RECONSTRUCT EXISTI		REMARKS Facility: IH 10 W. Project description cont: EXIST									
DESCR NG HOV LANES FROM IH 45 TO STUDEMONT STREET TO RAISE THE ROADWAY ABOVE THE FLOOD		PROJECT Amendment #JUNE 2024, 2024-06-28- Convert SWROW to 100% s						HISTORY tate funding. Program in FY 2025 of the 2025 TIP.***Amend			
PLAIN TO ENHANCE RESILIENCY AND SAFETY AND CONSTRUCT A NEW SHARED USE PATH WHERE		ment #DEC-2023, 2023-12-15- Program IH-10 West resiliency						project in FY 2024 with Cat-4, Cat-12CL and SW-ROW fundi			
ONE DOES NOT E		ng.									
REMARKS Facility: IH 10 W. Project description cont: EXIST				PROJECT Amendment #JUNE 2024, 2024-06-28- Convert SWROW to 100% s							
P7 CURRENTLY ALONG WHITE OAK BAYOU.				HISTORY tate funding. Program in FY 2025 of the 2025 TIP.***Amend							
				ment #DEC-2023, 2023-12-15- Program IH-10 West resiliency							
				project in FY 2024 with Cat-4, Cat-12CL and SW-ROW fundi							
				ng.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	11,515,272	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	423,200		SW ROW	\$	0	\$	423,200	\$	0	\$	423,200
CONSTR \$	312,917,542		4U	\$	0	\$	222,417,542	\$	0	\$	222,417,542
CONST ENG \$	9,400,222		12	\$	0	\$	90,500,000	\$	0	\$	90,500,000
CONTING \$	23,500,556		TOTAL	\$	0	\$	313,340,742	\$	0	\$	313,340,742
INDIRECT \$	11,938,282										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	369,695,074										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0111-03-067	2025	FM 521	R		\$	11,437,500
LIMITS FROM CR 56						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO SH 6						REVISION DATE 07/2024			
PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL							MPO PROJ NUM 18984		
DESCR NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)							FUNDING CAT(S) SW ROW		
REMARKS Facility: FM 521. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for HISTORY MPOID 18501 in FY 2025 of the 2025 TIP.***Amendment #MAR -2024, 2024-03-22- Program ROW phase in FY 2024 for MPO I D 18501 with state SW-ROW funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,211,998	COST OF APPROVED PHASES \$ 11,437,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 11,437,500		SW ROW	\$ 0	\$ 11,437,500	\$ 0	\$ 0	\$ 0	\$ 11,437,500
CONSTR	\$ 45,142,822		TOTAL	\$ 0	\$ 11,437,500	\$ 0	\$ 0	\$ 0	\$ 11,437,500
CONST ENG	\$ 1,805,713								
CONTING	\$ 4,514,282								
INDIRECT	\$ 2,293,255								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 67,405,570								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	1002-01-008	2025	FM 517	R		\$	1,740,000
LIMITS FROM GALVESTON C/L						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO SH 35						REVISION DATE 07/2024			
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE -							MPO PROJ NUM 18994		
DESCR MPOID 16320)							FUNDING CAT(S) SW ROW		
REMARKS Facility: FM 517. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for HISTORY MPOID 16320 in FY 2025 of the 2025 TIP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES \$ 1,740,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,740,000		SW ROW	\$ 0	\$ 1,740,000	\$ 0	\$ 0	\$ 0	\$ 1,740,000
CONSTR	\$ 17,464,984		TOTAL	\$ 0	\$ 1,740,000	\$ 0	\$ 0	\$ 0	\$ 1,740,000
CONST ENG	\$ 873,249								
CONTING	\$ 1,746,498								
INDIRECT	\$ 887,221								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 22,711,952								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	1002-02-022	2025	FM 517	R		\$	22,000,000
LIMITS FROM FM 646						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO BRAZORIA C/L						REVISION DATE 07/2024			
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE -							MPO PROJ NUM 18995		
DESCR MOPID 38)							FUNDING CAT(S) SW ROW		
REMARKS Facility: FM 517. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for HISTORY MPOID 38 in FY 2025 of the 2025 TIP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 6,200,802	COST OF APPROVED PHASES \$ 22,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 22,000,000		SW ROW	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONSTR	\$ 133,799,197		TOTAL	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONST ENG	\$ 5,351,968								
CONTING	\$ 13,379,922								
INDIRECT	\$ 6,796,999								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 187,528,888								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP											
07/2024 Revision: Approved 10/18/2024											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-041	2025	FM 2920	R	TOMBALL	\$	21,600,000		
LIMITS FROM BS 249 (SH 249 B)						PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO CYPRESS-ROSEHILL RD						REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL						MPO PROJ NUM 18991					
DESCR NEW SIDEWALKS WHERE NONE CURRENTLY EXIST(C PHASE - MPOID 18156)						FUNDING CAT(S) SW ROW					
REMARKS Facility: FM 2920.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for							
P7				HISTORY MPOID 18156 in FY 2025 of the 2025 TIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	3,655,409	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	21,600,000		SW ROW	\$	0	\$	21,600,000	\$	0	\$	21,600,000
CONSTR \$	74,600,175		TOTAL	\$	0	\$	21,600,000	\$	0	\$	21,600,000
CONST ENG \$	2,984,007										
CONTING \$	7,460,018										
INDIRECT \$	3,789,689										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	114,089,298										
2025-2028 STIP											
07/2024 Revision: Approved 10/18/2024											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-027	2025	FM 2920	R		\$	20,000,000		
LIMITS FROM BS 290						PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO BECKER RD						REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND CONSTRU						MPO PROJ NUM 18990					
DESCR CT NEW SIDEWALK (C PHASE - MPOID 18102)						FUNDING CAT(S) SW ROW					
REMARKS Facility: FM 2920.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for							
P7				HISTORY MPOID 18102 in FY 2025 of the 2025 TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	2,597,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	20,000,000		SW ROW	\$	0	\$	20,000,000	\$	0	\$	20,000,000
CONSTR \$	53,000,000		TOTAL	\$	0	\$	20,000,000	\$	0	\$	20,000,000
CONST ENG \$	2,120,000										
CONTING \$	5,300,000										
INDIRECT \$	2,692,400										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	85,709,400										
2025-2028 STIP											
07/2024 Revision: Approved 10/18/2024											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-035	2025	FM 2920	R		\$	18,000,000		
LIMITS FROM BECKER RD						PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO CYPRESS-ROSEHILL RD						REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL						MPO PROJ NUM 18892					
DESCR NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18516)						FUNDING CAT(S) SW ROW					
REMARKS Facility: FM 2920.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for							
P7				HISTORY MPOID 18516 in FY 2025 of the 2025 TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	2,283,400	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	18,000,000		SW ROW	\$	0	\$	18,000,000	\$	0	\$	18,000,000
CONSTR \$	46,600,000		TOTAL	\$	0	\$	18,000,000	\$	0	\$	18,000,000
CONST ENG \$	1,864,000										
CONTING \$	4,660,000										
INDIRECT \$	2,367,280										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	75,774,680										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP														
07/2024 Revision: Not Approved 10/17/2024														
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST						
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0523-07-003	2025	FM 1488	R	MAGNOLIA	\$	14,210,000					
LIMITS FROM BF 1488-P							PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SH 249 AT FM 1488							REVISION DATE 07/2024							
PROJECT ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAG							MPO PROJ NUM 18985							
DESCR NOLIA BYPASS)							FUNDING CAT(S) SW ROW							
REMARKS Facility: FM 1488. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for HISTORY 16313 C-Phase project in FY 2025 of the 2025 TIP.***Amen dment #MAR-2024, 2024-03-22- Program ROW phase for constr uction project MPO ID 16313.										
TOTAL PROJECT COST INFORMATION														
PREL ENG	\$	0	CATEGORY	FEDERAL		STATE		REGIONAL		LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	14,210,000		SW ROW	\$	0	\$	14,210,000	\$	0	\$	0	\$	14,210,000
CONSTR	\$	70,650,000		TOTAL	\$	0	\$	14,210,000	\$	0	\$	0	\$	14,210,000
CONST ENG	\$	0												
CONTING	\$	0												
INDIRECT	\$	0												
BOND FIN	\$	0												
PT CHG ORD	\$	0												
TOTAL CST	\$	84,860,000												
2025-2028 STIP														
07/2024 Revision: Approved 10/17/2024														
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST						
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-72-791	2025	VA	T		\$	25,000,000					
LIMITS FROM VA							PROJECT SPONSOR THE WOODLANDS TOWNSHIP							
LIMITS TO VA							REVISION DATE 07/2024							
PROJECT REPLACE 25 DIESEL BUSES AND ACQUIRE 5 DIESEL BUSES FOR SPARE FLEET. ACQUIRE 2 AD							MPO PROJ NUM 19043							
DESCR DITIONAL DIESEL BUSES TO ACCOMMODATE NEW RUN TIMES FOR AN EXISTING ROUTE.							FUNDING CAT(S) 5							
REMARKS Facility: WOODLANDS TOWNSHIP SERVICE AREA. Programm P7 ed 5,000,000 in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #2023-39, 2023-12-15- Progra m Carry-over project with federal Cat-5, CMAQ, funding an d matching TDCs.										
TOTAL PROJECT COST INFORMATION														
PREL ENG	\$	0	CATEGORY	FEDERAL		STATE		REGIONAL		LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	0		5	\$	25,000,000	\$	0	\$	0	\$	0	\$	25,000,000
CONSTR	\$	25,000,000		TOTAL	\$	25,000,000	\$	0	\$	0	\$	0	\$	25,000,000
CONST ENG	\$	0												
CONTING	\$	0												
INDIRECT	\$	0												
BOND FIN	\$	0												
PT CHG ORD	\$	0												
TOTAL CST	\$	25,000,000												
2025-2028 STIP														
07/2024 Revision: Approved 10/18/2024														
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST						
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-797	2025	CS	E	LA PORTE	\$	2,795,665					
LIMITS FROM AT Bayport Container terminal							PROJECT SPONSOR PORT OF HOUSTON AUTHORITY							
LIMITS TO -							REVISION DATE 07/2024							
PROJECT Engineering for Port Rd Grade Separation at Bayport Container terminal at-Grade							MPO PROJ NUM 19012							
DESCR RXR.							FUNDING CAT(S) 7							
REMARKS Facility: Port Rd P7				PROJECT Amendment #June 2024, 2024-06-28- Program 'E' phase of PO HISTORY HA's Port Rd Railroad grade separation project selected i n the 2023 PSP under Regional Goods Movement category in FY 2025 with Cat-5 funds.										
TOTAL PROJECT COST INFORMATION														
PREL ENG	\$	2,795,665	CATEGORY	FEDERAL		STATE		REGIONAL		LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	0		7	\$	2,236,532	\$	0	\$	559,133	\$	0	\$	2,795,665
CONSTR	\$	28,142,009		TOTAL	\$	2,236,532	\$	0	\$	559,133	\$	0	\$	2,795,665
CONST ENG	\$	1,125,680												
CONTING	\$	2,814,201												
INDIRECT	\$	1,429,614												
BOND FIN	\$	0												
PT CHG ORD	\$	0												
TOTAL CST	\$	36,307,169												

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CR	C	LA PORTE	\$	13,020,000
LIMITS FROM AT MAINLINE DOUBLE-RAILTRACK							PROJECT SPONSOR PORT OF HOUSTON AUTHORITY		
LIMITS TO							REVISION DATE 07/2024		
PROJECT CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK							MPO PROJ NUM 10532		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: SPENCER HWY				PROJECT Amendment #June 2024, 2024-06-28- Double list project in					
P7				HISTORY 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	637,980	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,020,000	\$ 13,020,000
CONSTR \$	13,020,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,020,000	\$ 13,020,000
CONST ENG \$	651,000								
CONTING \$	1,302,000								
INDIRECT \$	661,416								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,272,396								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-684	2025	VA	T	HOUSTON	\$	1,250,000
LIMITS FROM SANDPOINT DR							PROJECT SPONSOR NEAR NORTHWEST MANAGEMENT DISTRICT		
LIMITS TO BEECHNUT ST							REVISION DATE 07/2024		
PROJECT CONSTRUCT SHARPSTOWN MULTI-USE TRAIL PHASE-1							MPO PROJ NUM 18885		
DESCR							FUNDING CAT(S) 10		
REMARKS Facility: SHARPSTOWN MULTI-USE TRAIL. Cat 10 CDS				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
P7				HISTORY of the 2025 TIP.***Amendment #JUL-2023A, 2023-07-28- Change the authorized phase from 'Construction' to 'Transfer' to enable funds to be transferred to the Federal Transit Administration.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,250,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-786	2025	CS	T	HOUSTON	\$	1,364,607
LIMITS FROM ALLEN PKWY							PROJECT SPONSOR MONTROSE REDEVELOPMENT AUTHORITY		
LIMITS TO W DALLAS ST							REVISION DATE 07/2024		
PROJECT REPLACE ONE LANE IN EACH DIRECTION (ROAD DIET) WITH PROTECTED BIKE LANES AND ASSOCIATED SAFETY IMPROVEMENTS (INCLUDING CROSS WALKS, SIGNAGE AND PAVEMENT MARKINGS) ENHANCING ACCESS TO TRANSIT							MPO PROJ NUM 19038		
DESCR							FUNDING CAT(S) 10		
REMARKS Facility: WAUGH DR. Programmed 272,922 TDCs in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
P7				HISTORY of the 2025 TIP.***Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-10, Carbon Reduction Program, funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	66,866	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 1,364,607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,364,607
CONSTR \$	1,364,607		TOTAL	\$ 1,364,607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,364,607
CONST ENG \$	81,876								
CONTING \$	136,461								
INDIRECT \$	69,322								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,719,132								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-04-205	2025	IH 45 N	C,E,R		\$	21,696,886
LIMITS FROM AT SH 242						PROJECT SPONSOR MONTGOMERY COUNTY			
LIMITS TO -						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW DIRECT CONNECTOR (NB-EB)						MPO PROJ NUM 18028			
DESCR						FUNDING CAT(S) 3LC, SW ROW			
REMARKS Facility: IH 45. P7				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	697,457	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,795,600		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,931,286	\$ 14,931,286
CONSTR \$	14,233,829		SW ROW	\$ 6,765,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,765,600
CONST ENG \$	574,369		TOTAL	\$ 6,765,600	\$ 0	\$ 0	\$ 0	\$ 14,931,286	\$ 21,696,886
CONTING \$	1,147,737								
INDIRECT \$	583,558								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,032,550								

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-726	2025	VA	T	HOUSTON	\$	150,790,000
LIMITS FROM VA						PROJECT SPONSOR METRO			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES						MPO PROJ NUM 11268			
DESCR						FUNDING CAT(S) 5, 3LC			
REMARKS Facility: METRO SERVICE AREA. Programmed 6,591,932 P7 TDCs in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Update project descript HISTORY ion and delay to FY 2025 of the 2025 TIP.***Amendment #20 23-39, 2023-12-15- Program Carry-over project with federa l Cat-5, CMAQ, funding, matching TDCs and \$117,830,340 Lo cal Match (Contribution).					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 32,959,660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,959,660
CONSTR \$	150,790,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,830,340	\$ 117,830,340
CONST ENG \$	0		TOTAL	\$ 32,959,660	\$ 0	\$ 0	\$ 0	\$ 117,830,340	\$ 150,790,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	150,790,000								

2025-2028 STIP									
07/2024 Revision: Approved 10/15/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-639	2025	VA	T	HOUSTON	\$	29,193,000
LIMITS FROM VA						PROJECT SPONSOR METRO			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT REPLACE 20 40' HEAVY DUTY DIESEL BUSES OR DIESEL/ELECTRIC HYBRIDS WITH 20 ALL EL						MPO PROJ NUM 15243			
DESCR ECTRIC BUSES; PURCHASE 10 ALL ELECTRIC CUTAWAY BUSES; PURCHASE NECESSARY RECHARG						FUNDING CAT(S) 5			
ING STATIONS									
REMARKS Facility: METRO SERVICE AREA. Programmed 5,838,600 P7 TDCs in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay from FY 2023 to FY 2024 to allow for federal approval.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 29,193,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,193,000
CONSTR \$	29,193,000		TOTAL	\$ 29,193,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,193,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,193,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	BRT	C,E	HOUSTON	\$ 12,890,000	
LIMITS FROM Studemont St				PROJECT SPONSOR METRO					
LIMITS TO IH 45				REVISION DATE 07/2024					
PROJECT Design and Construction of BRT busway foundations for up to 37 columns.				MPO PROJ NUM 19087					
DESCR				FUNDING CAT(S) 7					
REMARKS Facility: INNER KATY CORRIDOR.				PROJECT Amendment #JUNE 2024, 2024-06-28- Update total project co					
P7				HISTORY st and program in FY 2025 of the 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	15,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 10,312,000	\$ 0	\$ 0	\$ 2,578,000	\$ 0	\$ 12,890,000
CONSTR \$	787,792,843		TOTAL	\$ 10,312,000	\$ 0	\$ 0	\$ 2,578,000	\$ 0	\$ 12,890,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	802,892,843								

2025-2028 STIP				07/2024 Revision: Approved 10/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	1006-02-010	2025	FM 529	R		\$ 16,071,428	
LIMITS FROM FM 362				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO HARRIS C/L				REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PAHSE: M				MPO PROJ NUM 18998					
DESCR POID 17211)				FUNDING CAT(S) SW ROW					
REMARKS Facility: FM 529.				PROJECT Amendment #JUN-2024, 2024-06-28- Program advance ROW acqu					
P7				HISTORY isition for MPOID 17211 in FY 25 of the 2025 TIP with 100					
				% State ROW funds.Amend MAR-2024, 2024-03-22- Program in					
				FY 2024 R Phase Only for Advanced Acquisition.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,940,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	16,071,428		SW ROW	\$ 0	\$ 16,071,428	\$ 0	\$ 0	\$ 0	\$ 16,071,428
CONSTR \$	60,000,000		TOTAL	\$ 0	\$ 16,071,428	\$ 0	\$ 0	\$ 0	\$ 16,071,428
CONST ENG \$	2,400,000								
CONTING \$	6,000,000								
INDIRECT \$	3,048,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	90,459,428								

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-085	2025	FM 529	R	HOUSTON	\$ 12,000,000	
LIMITS FROM WALLER C/L				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO KATY-HOCKLEY CUTOFF RD				REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL				MPO PROJ NUM 18997					
DESCR NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST.(C PHASE - MPOID 17210)				FUNDING CAT(S) SW ROW					
REMARKS Facility: FM 529.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for					
P7				HISTORY MPOID 18514 in FY 2025 of the 2025 TIP.***Amendment #MAR					
				-2024, 2024-03-22- Program ROW phase in FY 2024 for MPO I					
				D 18514 with state SW-ROW funding.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,873,495	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,000,000		SW ROW	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONSTR \$	38,234,588		TOTAL	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	1,529,384								
CONTING \$	3,823,459								
INDIRECT \$	1,942,317								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	59,403,243								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-084	2025	FM 529	R		\$ 8,940,000	
LIMITS FROM KATY-HOCKLEY CUTOFF RD			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 99			REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES (C PHASE -			MPO PROJ NUM 18996						
DESCR MPOID 18514)			FUNDING CAT(S) SW ROW						
REMARKS Facility: FM 529.			PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for						
P7			HISTORY MPOID 16320 inFY 2025 of the 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY 2024 for MPO ID 17210 with state SW-ROW funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,195,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,940,000		SW ROW	\$ 0	\$ 8,940,000	\$ 0	\$ 0	\$ 0	\$ 8,940,000
CONSTR \$	44,800,000		TOTAL	\$ 0	\$ 8,940,000	\$ 0	\$ 0	\$ 0	\$ 8,940,000
CONST ENG \$	1,792,000								
CONTING \$	4,480,000								
INDIRECT \$	2,275,840								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	64,483,040								

2025-2028 STIP			07/2024 Revision: Not Approved 10/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-222	2025	SH 87	C	GALVESTON	\$ 68,016,000	
LIMITS FROM AT SH 87			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Replace an existing ferry boat with a new ferry boat and decommission the old ferry boat. Project does not result in an increase in the total number of ferry vehicles operating in the region daily. No added capacity.			MPO PROJ NUM 19086						
DESCR			FUNDING CAT(S) 10_FB, 10_FB						
REMARKS Facility: GALVESTON FERRY.			PROJECT Amendment #MAR-2024, 2024-03-22- Program Galveston Ferry						
P7			HISTORY Boat replacement construction with \$68.0M of federal/state Cat-10 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,332,784	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_FB	\$ 0	\$ 29,702,318	\$ 0	\$ 0	\$ 0	\$ 29,702,318
CONSTR \$	68,016,000		10_FB	\$ 30,650,946	\$ 7,662,736	\$ 0	\$ 0	\$ 0	\$ 38,313,682
CONST ENG \$	2,720,640		TOTAL	\$ 30,650,946	\$ 37,365,054	\$ 0	\$ 0	\$ 0	\$ 68,016,000
CONTING \$	6,801,600								
INDIRECT \$	3,455,213								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	84,326,237								

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	5000-00-192	2025	IH 10 E	C		\$ 1,161,297	
LIMITS FROM AT FM 1663			PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						
LIMITS TO -			REVISION DATE 07/2024						
PROJECT INSTALL FOUR DIRECT CURRENT FAST CHARGE ELECTRIC VEHICLE CHARGING PORTS WITHIN ONE MILE OF THE ELECTRIC ALTERNATIVE FUEL CORRIDORS AS PART OF THE BIL NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE (NEVI) PROGRAM (IH10)			MPO PROJ NUM 19076						
DESCR			FUNDING CAT(S) 10NEVI						
REMARKS Facility: IH 10 E.			PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.***Amendment #MAR-2024, 2024-03-29- Program National Electric Vehicle Infrastructure project in FY 2024.						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	56,904	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 679,360	\$ 481,937	\$ 0	\$ 0	\$ 0	\$ 1,161,297
CONSTR \$	1,161,297		TOTAL	\$ 679,360	\$ 481,937	\$ 0	\$ 0	\$ 0	\$ 1,161,297
CONST ENG \$	69,678								
CONTING \$	116,130								
INDIRECT \$	58,994								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,463,003								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	5000-00-191	2025	IH 69 S	C	SUGAR LAND	\$ 1,114,497
LIMITS FROM AT 15145 Southwest Freeway		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT INSTALL FOUR DIRECT CURRENT FAST CHARGE ELECTRIC VEHICLE CHARGING PORTS WITHIN 0		MPO PROJ NUM 19075						
DESCR NE MILE OF THE ELECTRIC ALTERNATIVE FUEL CORRIDORS AS PART OF THE BIL NATIONAL E		FUNDING CAT(S) 10NEVI						
LECTRIC VEHICLE INFRASTRUCTURE (NEVI) PROGRAM (IH 69).								
REMARKS Facility: IH 69 S.		PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025						
P7		HISTORY of the 2025 TIP.***Amendment #MAR-2024, 2024-03-29- Program National Electric Vehicle Infrastructure project in FY 2024.						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$	54,610	COST OF APPROVED PHASES \$ 1,114,497	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0		10NEVI	\$ 672,160	\$ 442,337	\$ 0	\$ 0	\$ 0	\$ 1,114,497
CONSTR	\$	1,114,497		TOTAL	\$ 672,160	\$ 442,337	\$ 0	\$ 0	\$ 0	\$ 1,114,497
CONST ENG	\$	66,870								
CONTING	\$	111,450								
INDIRECT	\$	56,616								
BOND FIN	\$	0								
T CHG ORD	\$	0								
TOTAL CST	\$	1,404,043								

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-242	2025	VA	T	RICHMOND	\$ 2,000,000
LIMITS FROM AT 19820 FM 1093		PROJECT SPONSOR FORT BEND COUNTY PUBLIC TRANSPORTATION						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT WESTPARK TOLLWAY PARK AND RIDE CONSTRUCTION SUPPLEMENTAL FUNDING		MPO PROJ NUM 19035						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: WESTPARK TOLLWAY PARK AND RIDE. Programme		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7 d 400,000 TDCs in lieu of matching funds.		HISTORY of the 2025 TIP.***Amendment #FEB-2024, 2024-02-23- Program \$2.0M of federal CMAQ funds matched with 400K TDCs to cover increase costs that are due to inflation of materials and labor costs.						

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0		5	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR	\$	2,000,000		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG	\$	0								
CONTING	\$	0								
INDIRECT	\$	0								
BOND FIN	\$	0								
T CHG ORD	\$	0								
TOTAL CST	\$	2,000,000								

2025-2028 STIP		07/2024 Revision: Not Approved 10/15/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-082	2025	SH 75	R		\$ 2,900,000
LIMITS FROM FM 2432		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 830		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C PHASE- MPOID 1722		MPO PROJ NUM 18988						
DESCR 9)		FUNDING CAT(S) SW ROW						
REMARKS		PROJECT Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY						
P7		HISTORY 2024 for MPO ID 17229 with state SW-ROW funding.						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE											
PREL ENG	\$	1,262,240	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL				
ROW PURCH	\$	2,900,000		SW ROW	\$	0	\$	2,900,000	\$	0	\$	0	\$	2,900,000
CONSTR	\$	33,500,000		TOTAL	\$	0	\$	2,900,000	\$	0	\$	0	\$	2,900,000
CONST ENG	\$	1,030,400												
CONTING	\$	2,576,000												
INDIRECT	\$	1,308,608												
BOND FIN	\$	0												
T CHG ORD	\$	0												
TOTAL CST	\$	42,577,248												

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0338-05-028	2025	SH 105	C	CLEVELAND	\$ 24,850,494
LIMITS FROM MONTGOMERY C/L		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						
LIMITS TO BS 105		REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 TO 4 LANE DIVIDED		MPO PROJ NUM 16338						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: SH 105		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t						
P7		HISTORY he 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Program C						
		arry-over project with federal Cat-7, STBG (\$19,880,395 f						
		ederal + \$4,970,099 state = \$24,850,494).						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,217,674		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF	7	\$ 19,880,395	\$ 4,970,099	\$ 0	\$ 0	\$ 0
CONSTR \$	24,850,494	APPROVED	TOTAL	\$ 19,880,395	\$ 4,970,099	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,242,525	PHASES						
CONTING \$	2,485,049	\$ 24,850,494						
INDIRECT \$	1,262,405							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	31,058,147							
2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-728	2025	VA	T	HOUSTON	\$ 41,474,639
LIMITS FROM TMC/RICE TRANSIT CENTER		PROJECT SPONSOR METRO						
LIMITS TO GREENSPOINT TRANSIT CENTER		REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE		MPO PROJ NUM 18762						
DESCR ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO N		FUNDING CAT(S) 5, 3LC						
OT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND								
SAFETY IMPROVEM								
REMARKS Facility: 56 AIRLINE/MONTROSE BOOST COORIDOR, Cat 5		PROJECT Amendment #JUNE 2024, 2024-06-28- Update project descript						
P7 matched with 4,418,514 TDCs. Description contd: I		HISTORY ion, add \$19,382,071 Cat 3LC, and delay to FY 2025 of the						
MPROVEMENTS INCLUDING CONSOLIDATION AND RELOCATION		2025 TIP.***Amendment #2023-39, 2023-12-15- Program Carr						
OF BUS STOPS TO IMPROVE BUS ROUTE EFFICIENCY. NO AC		y-over project with federal Cat-5, CMAQ, funding and matc						
TIVITY WILL BE IN-KIND OR ROUTINE MAINTENANCE.		hing TDCs.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF	5	\$ 22,092,568	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	41,474,639	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,382,071
CONST ENG \$	0	PHASES	TOTAL	\$ 22,092,568	\$ 0	\$ 0	\$ 0	\$ 19,382,071
CONTING \$	0	\$ 41,474,639						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	41,474,639							
2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-727	2025	VA	T	HOUSTON	\$ 26,961,378
LIMITS FROM DOWNTOWN TRANSIT CENTER		PROJECT SPONSOR METRO						
LIMITS TO MLK HEALTH CENTER		REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE		MPO PROJ NUM 18761						
DESCR ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO N		FUNDING CAT(S) 3LC, 5						
OT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND								
SAFETY IMPROVEM								
REMARKS Facility: 54 SCOTT BOOST CORRIDOR. Programmed 3,658		PROJECT Amendment #JUNE 2024, 2024-06-28- Update project descript						
P7 ,734 TDCs in lieu of matching funds. IMPROVEMENTS N		HISTORY ion and delay to FY 2025 of the 2025 TIP.***Amendment #20						
CLUDING CONSOLIDATION AND RELOCATION OF BUS STOPS T		23-39, 2023-12-15- Update Carry-over project with federal						
O IMPROVE BUS ROUTE EFFICIENCY. NO ACTIVITY WILL BE		Cat-5, CMAQ, matching TDCs and reduced local funding.						
IN-KIND OR ROUTINE MAINTENANCE.								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,667,708
CONSTR \$	26,961,378	APPROVED	5	\$ 18,293,670	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 18,293,670	\$ 0	\$ 0	\$ 0	\$ 8,667,708
CONTING \$	0	\$ 26,961,378						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,961,378							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-736	2025	CR	E	FRIENDSWOOD	\$ 3,625,000	
LIMITS FROM FM 2351			PROJECT SPONSOR CITY OF FRIENDSWOOD						
LIMITS TO FM 528			REVISION DATE 07/2024						
PROJECT ENGINEERING/ENVIRONMENTAL (DEVELOPMENT PHASE ONLY) FOR A NEW 4-LANE FACILITY ON							MPO PROJ NUM 19074		
DESCR NEW LOCATION							FUNDING CAT(S) 7		
REMARKS Facility: FRIENDSWOOD PKWY / PEARLAND PKWY. Program P7 med 725,000 TDCs in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 25 of the 2025 TIP.***Amendment #2023-39, 2023-12-15- Program Carry-over project with federal, Cat-7, STBG, funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,625,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,625,000
CONSTR \$	30,000,000		TOTAL	\$ 3,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,625,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,625,000								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-790	2025	CS	T	HOUSTON	\$ 11,149,937	
LIMITS FROM SHEPHERD FR			PROJECT SPONSOR MONTROSE REDEVELOPMENT AUTHORITY						
LIMITS TO SP 527			REVISION DATE 07/2024						
PROJECT MONTROSE AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN IDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.							MPO PROJ NUM 19042		
DESCR							FUNDING CAT(S) 7		
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 2,229 P7 ,988 TDCs				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	546,347	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 11,149,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,149,937
CONSTR \$	11,149,937		TOTAL	\$ 11,149,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,149,937
CONST ENG \$	557,497								
CONTING \$	1,114,994								
INDIRECT \$	566,417								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,935,192								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-789	2025	CS	T	HOUSTON	\$ 4,062,636	
LIMITS FROM SP 527			PROJECT SPONSOR MIDTOWN MANAGEMENT DISTRICT						
LIMITS TO CHENEVERT ST			REVISION DATE 07/2024						
PROJECT MIDTOWN AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN IDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.							MPO PROJ NUM 19041		
DESCR							FUNDING CAT(S) 7		
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 812,5 P7 28 TDCs				PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	199,048	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,062,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,062,636
CONSTR \$	4,062,636		TOTAL	\$ 4,062,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,062,636
CONST ENG \$	162,488								
CONTING \$	406,220								
INDIRECT \$	206,220								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,036,612								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	T	HOUSTON	\$ 7,463,857	
LIMITS FROM BUFFALO SPWY		PROJECT SPONSOR UPPER KIRBY DISTRICT							
LIMITS TO SHEPHERD DR		REVISION DATE 07/2024							
PROJECT UPPER KIRBY AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL		MPO PROJ NUM 19040							
DESCR IN SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYC LE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIE S.		FUNDING CAT(S) 7							
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 1,49 P7 2,722 TDCs				PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over projec HISTORY t with federal Cat-7, STBG, funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 7,463,857	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 7,463,857	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,463,857
CONSTR \$	7,463,857		TOTAL	\$ 7,463,857	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,463,857
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,463,857								
2025-2028 STIP		07/2024 Revision: Not Approved 10/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-04-209	2025	IH 45 N	C	CONROE	\$ 2,600,000	
LIMITS FROM N OF FM 1488		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SL 336 (SOUTH)		REVISION DATE 07/2024							
PROJECT NORTHBOUND HOV LANE EXTENSION		MPO PROJ NUM 18886							
DESCR		FUNDING CAT(S) 11							
REMARKS Facility: IH 45 N. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the HISTORY 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Program in FY 2024 with \$2.6M of State Cat-11 funds.***Amendment #MA Y-2023, 2023-05-18- Part of Montgomery County Pct 2 Study now.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	127,400	COST OF APPROVED PHASES \$ 2,600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONSTR \$	2,600,000		TOTAL	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONST ENG \$	156,000								
CONTING \$	260,000								
INDIRECT \$	132,080								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,275,480								
2025-2028 STIP		07/2024 Revision: Approved 10/15/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0598-01-109	2025	SH 288	C	HOUSTON	\$ 4,852,848	
LIMITS FROM N OF BLODGETT ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO CLEBURNE ST		REVISION DATE 07/2024							
PROJECT Reconstruct SH 288 Managed Lanes Exit Ramp (NHHIP SEG. 3B-2)		MPO PROJ NUM 19008							
DESCR		FUNDING CAT(S) 11							
REMARKS Facility: SH 288. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t HISTORY he 2025 TIP.***Amendment # DEC-2023- 2023-12-15 Program N HHIP construction project in FY 2025 with \$4.9M of Cat-11					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 4,852,848	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 3,882,278	\$ 970,570	\$ 0	\$ 0	\$ 0	\$ 4,852,848
CONSTR \$	4,852,848		TOTAL	\$ 3,882,278	\$ 970,570	\$ 0	\$ 0	\$ 0	\$ 4,852,848
CONST ENG \$	291,171								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,144,019								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP				07/2024 Revision: Approved 10/09/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-723	2025	VA	E		\$	5,500,000
LIMITS FROM VA						PROJECT SPONSOR H-GAC			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT Develop advanced multimodal transportation scenario planning tools and update travel demand models by integrating regional surveys, land use, transportation, and big data.						MPO PROJ NUM 19006			
DESCR						FUNDING CAT(S) 7			
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 1,100,000 TDCs in lieu of matching funds.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Program H-GAC AFA bundle: Regional Transportation Models and Tools with \$5.5M of STBG and 1.1M TDCs in FY 2024.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 5,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONSTR	\$ 0		TOTAL	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,500,000								

2025-2028 STIP				07/2024 Revision: Not Approved 10/15/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-750	2025	CS	C	HOUSTON	\$	314,590
LIMITS FROM SH 288						PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS			
LIMITS TO CULLEN BLVD						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)						MPO PROJ NUM 19004			
DESCR						FUNDING CAT(S) 8			
REMARKS Facility: MACGREGOR WAY, S. P7				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 15,415	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		8	\$ 314,590	\$ 0	\$ 0	\$ 0	\$ 0	\$ 314,590
CONSTR	\$ 314,590		TOTAL	\$ 314,590	\$ 0	\$ 0	\$ 0	\$ 0	\$ 314,590
CONST ENG	\$ 28,313								
CONTING	\$ 31,459								
INDIRECT	\$ 15,981								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 405,758								

2025-2028 STIP				07/2024 Revision: Not Approved 10/11/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-721	2025	CS	C	HOUSTON	\$	607,438
LIMITS FROM AT N DAIRY ASHFORD RD						PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)						MPO PROJ NUM 19003			
DESCR						FUNDING CAT(S) 8			
REMARKS Facility: ELDRIDGE PKWAY. Cat 8 matched with 60,744 TDCs.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list project in FY 2025 of the 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 29,764	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		8	\$ 546,694	\$ 0	\$ 0	\$ 60,744	\$ 0	\$ 607,438
CONSTR	\$ 607,438		TOTAL	\$ 546,694	\$ 0	\$ 0	\$ 60,744	\$ 0	\$ 607,438
CONST ENG	\$ 54,669								
CONTING	\$ 60,744								
INDIRECT	\$ 30,858								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 783,473								

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-678	2025	CS	C	HOUSTON	\$	789,583
LIMITS FROM PARKER RD LIMITS TO CANINO RD							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON P		
PROJECT CONSTRUCT ON-STREET BIKE LANE AND INTERSECTION SAFETY IMPROVEMENTS WITH ROAD DIET							REVISION DATE 07/2024		
DESCR T							MPO PROJ NUM 19001		
REMARKS Facility: NORTHLINE DR. P7							FUNDING CAT(S) 8		
PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t							HISTORY		
he 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Program T							XDOT Highway Safety Improvement Program (HSIP) awards mad		
e to the City of Houston in FY 2024 of the TIP.									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	38,690	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		8	\$ 789,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 789,583
CONSTR \$	789,583		TOTAL	\$ 789,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 789,583
CONST ENG \$	71,062								
CONTING \$	78,958								
INDIRECT \$	40,111								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,018,404								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-644	2025	CS	C	HOUSTON	\$	547,324
LIMITS FROM TC JESTER BLVD							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON P		
LIMITS TO WHEATLEY ST							REVISION DATE 07/2024		
PROJECT CONSTRUCT SAFETY, ACCESS MANAGEMENT AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET							MPO PROJ NUM 19000		
DESCR							FUNDING CAT(S) 8		
REMARKS Facility: LITTLE YORK RD, W. Programmed 54,732 TDCs P7 (state) in lieu of matching funds.							PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025		
HISTORY							of the 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Progr		
							am TXDOT Highway Safety Improvement Program (HSIP) awards		
							made to the City of Houston in FY 2024 of the TIP.		
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	26,819	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		8	\$ 492,592	\$ 0	\$ 0	\$ 54,732	\$ 0	\$ 547,324
CONSTR \$	547,324		TOTAL	\$ 492,592	\$ 0	\$ 0	\$ 54,732	\$ 0	\$ 547,324
CONST ENG \$	49,259								
CONTING \$	54,732								
INDIRECT \$	27,804								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	705,938								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-696	2025	CS	C	HOUSTON	\$	26,200,000
LIMITS FROM LAWNDALE ST							PROJECT SPONSOR CITY OF HOUSTON		
LIMITS TO IH 610 S							REVISION DATE 07/2024		
PROJECT REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND M							MPO PROJ NUM 18933		
DESCR ULTIMODAL IMPROVEMENTS WITH ROAD DIET IN SEGMENTS (RAISE 2022 MAIN STREET REVITA							FUNDING CAT(S) 10		
LIZATION PROJECT)									
REMARKS Facility: TELEPHONE RD. P7							PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t		
HISTORY							he 2025 TIP.***Amendment #JUL-2023, 2023-07-28- Program U		
							SDOT discretionary RAISE grant award in the TIP.		
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,283,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 20,960,000	\$ 0	\$ 0	\$ 5,240,000	\$ 0	\$ 26,200,000
CONSTR \$	26,200,000		TOTAL	\$ 20,960,000	\$ 0	\$ 0	\$ 5,240,000	\$ 0	\$ 26,200,000
CONST ENG \$	1,048,000								
CONTING \$	2,620,000								
INDIRECT \$	1,330,960								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,482,760								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-687	2025	CS	C	HOUSTON	\$	29,500,000
LIMITS FROM W MOUNT HOUSTON RD							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS		
LIMITS TO VICTORY DR							REVISION DATE 07/2024		
PROJECT RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATION							MPO PROJ NUM 18879		
DESCR S, TURN LANES, AND INTERSECTION IMPROVEMENTS							FUNDING CAT(S) 3LC, 7		
REMARKS Facility: ANTOINE DR. P7				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with HISTORY Cat 7 funding.***Amendment #SEP-2022, 2022-09-23- Split MPOID 18034 into two sections creating MPOID 18879 to conform with environmental documents, PS&E packages and construction lettings.					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 1,445,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
CONSTR	\$ 29,500,000		7	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
CONST ENG	\$ 1,180,000		TOTAL	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 4,500,000	\$ 29,500,000
CONTING	\$ 2,950,000								
INDIRECT	\$ 1,498,600								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 36,574,100								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0050-04-029	2025	SH 6	C		\$	5,450,046
LIMITS FROM GRIMES C/L							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO US 290							REVISION DATE 07/2024		
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS S							MPO PROJ NUM 18523		
DESCR IGS WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.							FUNDING CAT(S) 5		
REMARKS Facility: SH 6. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the HISTORY he 2025 TIP.***Amendment #SEP-2022, 2022-09-23- Delay to FY 2025 in order to allow completion of other US 290 CTMS projects letting in 9/2022 for communications networks to be available.					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 267,052	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 4,360,037	\$ 1,090,009	\$ 0	\$ 0	\$ 0	\$ 5,450,046
CONSTR	\$ 5,450,046		TOTAL	\$ 4,360,037	\$ 1,090,009	\$ 0	\$ 0	\$ 0	\$ 5,450,046
CONST ENG	\$ 272,502								
CONTING	\$ 545,005								
INDIRECT	\$ 276,862								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,811,467								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/09/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-11-056	2025	SL 336	C,R	CONROE	\$	37,097,129
LIMITS FROM LADERA CREEK TRACE							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO IH 45 N							REVISION DATE 07/2024		
PROJECT WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY BY CONSTRUCTING NEW EB ROAD AND RE							MPO PROJ NUM 16343		
DESCR STRIPING WB ROAD							FUNDING CAT(S) 7, SW ROW, 12		
REMARKS Facility: SL 336. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in 2025 TIP with HISTORY Cat 7, Cat 12 Strategic Priority, and 100% State ROW funding.***Amendment #DEC-2023, 2023-12-15- Advance to FY 2025. Update CAT-7 due to materials costs \$27,642,129 and added CAT-12: \$8,350,000.					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 1,363,319	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,075,000		7	\$ 22,113,703	\$ 5,558,426	\$ 0	\$ 0	\$ 0	\$ 27,672,129
CONSTR	\$ 36,022,129		SW ROW	\$ 0	\$ 1,075,000	\$ 0	\$ 0	\$ 0	\$ 1,075,000
CONST ENG	\$ 1,112,914		12	\$ 6,680,000	\$ 1,670,000	\$ 0	\$ 0	\$ 0	\$ 8,350,000
CONTING	\$ 2,782,285		TOTAL	\$ 28,793,703	\$ 8,303,426	\$ 0	\$ 0	\$ 0	\$ 37,097,129
INDIRECT	\$ 1,413,401								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 43,769,048								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	C,E	PASADENA	\$ 3,842,079
LIMITS FROM SOUTH ST		PROJECT SPONSOR CITY OF PASADENA						
LIMITS TO BW 8		REVISION DATE 07/2024						
PROJECT DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN A		MPO PROJ NUM 11061						
DESCR UGUSTINE/ORREL AND BW 8		FUNDING CAT(S) 3LC						
REMARKS Facility: RED BLUFF RD.		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7		HISTORY of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Corr						
		ect the Phase of work to 'Engineering and Construction'.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	179,468	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,842,079	\$ 3,842,079
CONSTR \$	3,662,611	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,842,079	\$ 3,842,079
CONST ENG \$	219,757							
CONTING \$	366,261							
INDIRECT \$	186,061							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,614,158							
COST OF APPROVED PHASES								
\$ 3,842,079								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-634	2025	VA	E		\$ 2,317,500
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN		MPO PROJ NUM 18818						
DESCR THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCL		FUNDING CAT(S) 7						
UDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IM								
PROVEMENTS.								
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 463,000		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7 in lieu of matching funds.		HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay						
		from FY 2023 to FY 2024 due to readiness.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,317,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,317,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,317,500
CONSTR \$	0	TOTAL	\$ 2,317,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,317,500
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,317,500							
COST OF APPROVED PHASES								
\$ 2,317,500								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-633	2025	VA	E		\$ 1,250,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT HIGH-CAPACITY TRANSIT BUNDLE#1 - TRANSIT STUDIES FOR THE OUTER WEST PARK CORRIDO		MPO PROJ NUM 18618						
DESCR R AND REGIONAL BUS SUPPORTING CONCEPT FROM THE HIGH CAPACITY TRANSIT TASK FORCE		FUNDING CAT(S) 7						
REPORT								
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 250,000		PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025						
P7 in lieu of matching funds.		HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay						
		from FY 2023 to FY 2024 to finalize Advanced Funding Agr						
		reement.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	0	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,250,000							
COST OF APPROVED PHASES								
\$ 1,250,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-616	2025	CS	C	HOUSTON	\$	50,000,000
LIMITS FROM W 15TH ST							PROJECT SPONSOR CITY OF HOUSTON		
LIMITS TO IH 10 WB FR							REVISION DATE 07/2024		
PROJECT	RECONSTRUCT ROADWAY AND VARIOUS CROSS STREETS (11TH, 12TH, 14TH ST. AT VARIOUS L						MPO PROJ NUM 18417		
DESCR	IMITS) INCLUDING RE-CONFIGURATION OF TRAVEL LANES FROM 4 TO 3, INTERSECTIONS, AD						FUNDING CAT(S) 7		
DITON OF BIKE FACILITIES AND PEDESTRIAN INFRASTRUCTURE.									
REMARKS Facility: SHEPHERD-DURHAM CORRIDOR.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025					
P7				HISTORY of the 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,450,000	COST OF APPROVED PHASES \$ 50,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 40,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 50,000,000
CONSTR \$	50,000,000		TOTAL	\$ 40,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 50,000,000
CONST ENG \$	2,000,000								
CONTING \$	5,000,000								
INDIRECT \$	2,540,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,990,000								
2025-2028 STIP				07/2024 Revision: Not Approved 10/11/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-213	2025	CR	C,R	GALVESTON	\$	154,181,417
LIMITS FROM SH 275							PROJECT SPONSOR GALVESTON COUNTY		
LIMITS TO SEAWOLF PKWY							REVISION DATE 07/2024		
PROJECT	CONSTRUCT BRIDGE AT NEW LOCATION AND CONSTRUCT 2 LANE APPROACH ROAD FROM WEST						OF MPO PROJ NUM 18085		
DESCR	BRADNER TO NEW PELICAN ISLAND BRIDGE.						FUNDING CAT(S) 7, 3LC, 3TMF, 6, SW ROW		
REMARKS Facility: PELICAN ISLAND BRIDGE				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t					
P7				HISTORY he 2025 TIP.***Amendment #JUN-2023, 2023-06-23- Remove fr					
				om STIP and add to the TXDOT Statewide Bridge Program. Ad					
				d 'R' phase to the project with SW_ROW funds.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,666,167	COST OF APPROVED PHASES \$ 154,181,417	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	38,361,600		7	\$ 21,057,454	\$ 0	\$ 0	\$ 5,262,363	\$ 0	\$ 26,319,817
CONSTR \$	115,819,817		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,000,000	\$ 32,000,000
CONST ENG \$	4,625,443		3TMF	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONTING \$	11,563,606		6	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
INDIRECT \$	5,874,312		SW ROW	\$ 30,689,280	\$ 7,672,320	\$ 0	\$ 0	\$ 0	\$ 38,361,600
BOND FIN \$	0		TOTAL	\$ 91,746,734	\$ 20,172,320	\$ 0	\$ 10,262,363	\$ 32,000,000	\$ 154,181,417
PT CHG ORD \$	0								
TOTAL CST \$	181,910,945								
2025-2028 STIP				07/2024 Revision: Approved 10/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0050-06-092	2025	CS	C	HOUSTON	\$	43,380,000
LIMITS FROM MOUND RD							PROJECT SPONSOR HARRIS COUNTY MUD #500		
LIMITS TO SKINNER RD AT US 290							REVISION DATE 07/2024		
PROJECT	CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND BIKEWAYS WITHIN THE ROW EXTENDING						MPO PROJ NUM 18052		
DESCR	UNDER US 290 AND THE UPRR CONNECTING TO SKINNER ROAD ON THE NORTH.						FUNDING CAT(S) 7		
REMARKS Facility: GREENHOUSE RD.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with					
P7				HISTORY Cat 7 funding.***Amendment #June 2024, 2024-06-28- Delay					
				to FY 2025 in the 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,125,620	COST OF APPROVED PHASES \$ 43,380,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 34,704,000	\$ 0	\$ 0	\$ 8,676,000	\$ 0	\$ 43,380,000
CONSTR \$	43,380,000		TOTAL	\$ 34,704,000	\$ 0	\$ 0	\$ 8,676,000	\$ 0	\$ 43,380,000
CONST ENG \$	1,735,200								
CONTING \$	4,338,000								
INDIRECT \$	2,203,704								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	53,782,524								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0028-03-111	2025	US 90	C	DAYTON	\$	56,270,196
LIMITS FROM AT UP RAILROAD							PROJECT SPONSOR TXDOT BEAUMONT DISTRICT		
LIMITS TO -							REVISION DATE 07/2024		
PROJECT CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS							MPO PROJ NUM 18036		
DESCR							FUNDING CAT(S) 5		
REMARKS Facility: US 90.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,757,240	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 45,016,157	\$ 11,254,039	\$ 0	\$ 0	\$ 0	\$ 56,270,196
CONSTR \$	56,270,196		TOTAL	\$ 45,016,157	\$ 11,254,039	\$ 0	\$ 0	\$ 0	\$ 56,270,196
CONST ENG \$	2,250,808								
CONTING \$	5,627,000								
INDIRECT \$	2,858,526								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	69,763,770								
2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	1024-01-077	2025	FM 565	C	BAYTOWN	\$	42,250,679
LIMITS FROM SH 146							PROJECT SPONSOR TXDOT BEAUMONT DISTRICT		
LIMITS TO SH 99							REVISION DATE 07/2024		
PROJECT WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERP							MPO PROJ NUM 17113		
DESCR ASS							FUNDING CAT(S) 2		
REMARKS Facility: FM 565.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,070,283	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		2	\$ 33,800,543	\$ 8,450,136	\$ 0	\$ 0	\$ 0	\$ 42,250,679
CONSTR \$	42,250,679		TOTAL	\$ 33,800,543	\$ 8,450,136	\$ 0	\$ 0	\$ 0	\$ 42,250,679
CONST ENG \$	1,690,027								
CONTING \$	4,225,068								
INDIRECT \$	2,146,334								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	54,382,391								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-383	2025	CS	C,E	HOUSTON	\$	11,806,000
LIMITS FROM WESTHEIMER RD							PROJECT SPONSOR CITY OF HOUSTON		
LIMITS TO RICHMOND AVE							REVISION DATE 07/2024		
PROJECT WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE							MPO PROJ NUM 17111		
DESCR AND PUBLIC UTILITY IMPROVEMENTS							FUNDING CAT(S) 7		
REMARKS Facility: GESSNER DR S.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025.					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	578,494	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 9,444,800	\$ 0	\$ 0	\$ 2,361,200	\$ 0	\$ 11,806,000
CONSTR \$	11,227,000		TOTAL	\$ 9,444,800	\$ 0	\$ 0	\$ 2,361,200	\$ 0	\$ 11,806,000
CONST ENG \$	590,300								
CONTING \$	1,180,600								
INDIRECT \$	599,745								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,176,139								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-359	2025	CS	C	BAYTOWN	\$ 48,530,000	
LIMITS FROM IH 10		PROJECT SPONSOR CITY OF BAYTOWN							
LIMITS TO S OF ARCHER RD		REVISION DATE 07/2024							
PROJECT	CONSTRUCT ACCESS MANAGEMENT (INCLUDING RAISED CONCRETE MEDIANS, DRIVEWAY CONSOLIDATION AND CHANNELIZED TURNING MOVEMENTS) AND WIDEN FROM 4 TO 6 LANES IN SECTION S.						MPO PROJ NUM 17096		
DESCR							FUNDING CAT(S) 7		
REMARKS Facility: GARTH RD Note: P7				PROJECT HISTORY Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Increase funding by \$6.8M due to the increased costs of traffic control, drainage, landscape, hardscape and traffic signal materials.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,377,970	COST OF APPROVED PHASES \$ 48,530,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 37,774,000	\$ 0	\$ 0	\$ 10,756,000	\$ 0	\$ 48,530,000
CONSTR \$	48,530,000		TOTAL	\$ 37,774,000	\$ 0	\$ 0	\$ 10,756,000	\$ 0	\$ 48,530,000
CONST ENG \$	1,941,200								
CONTING \$	4,859,000								
INDIRECT \$	2,465,324								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,173,494								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0502-01-217	2025	SH 225	C	PASADENA	\$ 92,000,000	
LIMITS FROM AT SL 8		PROJECT SPONSOR HCTRA							
LIMITS TO -		REVISION DATE 07/2024							
PROJECT	CONSTRUCT 4 DIRECT CONNECTORS: PHASE 1 (NB-WB, SB-EB, NB-EB, SB-WB)						MPO PROJ NUM 16340		
DESCR							FUNDING CAT(S) 3RTR		
REMARKS Facility: SH 225. P7				PROJECT HISTORY Amendment #June 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #APR-2024, 2024-04-26- Delay from FY 2024 to FY 2025 and increase local funding from \$92M to \$200M.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,508,000	COST OF APPROVED PHASES \$ 92,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,000,000	\$ 92,000,000
CONSTR \$	92,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,000,000	\$ 92,000,000
CONST ENG \$	3,680,000								
CONTING \$	9,200,000								
INDIRECT \$	4,673,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	114,061,600								
2025-2028 STIP		07/2024 Revision: Not Approved 10/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-221	2025	IH 69	C,R	HOUSTON	\$ 79,128,037	
LIMITS FROM AT IH 69		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO -		REVISION DATE 07/2024							
PROJECT	RECONSTRUCT 3 BRIDGES (NHHIP SEG-3B-2)						MPO PROJ NUM 16337		
DESCR							FUNDING CAT(S) 4U, 12, SW ROW		
REMARKS Facility: MCGOWEN, TUAM AND ELGIN ST. P7				PROJECT HISTORY Amendment #JUNE 2024, 2024-06-28- Convert SWROW funding to 100% state. Program in FY 2025 of the 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Update funding to reflect 2024 UTP: CAT-4: \$5,100,000; CAT-12-TCL: \$63,900,000. SW_ROW : \$10,128,037.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,656,774	COST OF APPROVED PHASES \$ 79,128,037	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,128,037		4U	\$ 4,080,000	\$ 1,020,000	\$ 0	\$ 0	\$ 0	\$ 5,100,000
CONSTR \$	69,000,000		12	\$ 51,120,000	\$ 12,780,000	\$ 0	\$ 0	\$ 0	\$ 63,900,000
CONST ENG \$	2,985,121		SW ROW	\$ 0	\$ 10,128,037	\$ 0	\$ 0	\$ 0	\$ 10,128,037
CONTING \$	7,462,804		TOTAL	\$ 55,200,000	\$ 23,928,037	\$ 0	\$ 0	\$ 0	\$ 79,128,037
INDIRECT \$	3,791,104								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	97,023,840								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	2025	CR	C		\$ 11,180,000
LIMITS FROM Morton Rd		PROJECT SPONSOR FORT BEND COUNTY						
LIMITS TO N of W Airport Blvd		REVISION DATE 07/2024						
PROJECT WIDEN FROM 4 TO 6 LANES		MPO PROJ NUM 12622						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: HARLEM RD.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with						
P7		HISTORY Local funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	547,820	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,180,000	\$ 11,180,000
CONSTR \$	11,180,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,180,000	\$ 11,180,000
CONST ENG \$	559,000	COST OF APPROVED PHASES						
CONTING \$	1,118,000							
INDIRECT \$	567,944							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,972,764							

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	C,E	PASADENA	\$ 10,100,000
LIMITS FROM BEARLE ST		PROJECT SPONSOR CITY OF PASADENA						
LIMITS TO SOUTH ST		REVISION DATE 07/2024						
PROJECT DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE		MPO PROJ NUM 11060						
DESCR /GRAND, HARRIS/NORTH, PRESTON AND SOUTH		FUNDING CAT(S) 3LC						
REMARKS Facility: RED BLUFF RD.		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7		HISTORY of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Correct the Phase of work to 'Engineering and Construction'.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	471,783	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,100,000	\$ 10,100,000
CONSTR \$	9,628,217	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,100,000	\$ 10,100,000
CONST ENG \$	481,411	COST OF APPROVED PHASES						
CONTING \$	962,822							
INDIRECT \$	489,113							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,033,346							

2025-2028 STIP		07/2024 Revision: Approved 10/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	C,E	PASADENA	\$ 3,410,975
LIMITS FROM SH 225		PROJECT SPONSOR CITY OF PASADENA						
LIMITS TO BEARLE ST		REVISION DATE 07/2024						
PROJECT DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 22		MPO PROJ NUM 11058						
DESCR 5, BEARLE AND THOMAS		FUNDING CAT(S) 3LC						
REMARKS Facility: RED BLUFF RD.		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7		HISTORY of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Correct the Phase of work to 'Construction and Engineering'.* **Amendment #May 2022, 2022-05-20- Program in FY 2024 with Cat-3 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	159,331	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,410,975	\$ 3,410,975
CONSTR \$	3,251,644	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,410,975	\$ 3,410,975
CONST ENG \$	195,099	COST OF APPROVED PHASES						
CONTING \$	325,164							
INDIRECT \$	165,184							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,096,422							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-07-019	2025	SH 105	C,R	CLEVELAND	\$	53,804,767
LIMITS FROM SAN JACINTO C/L							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO LIBERTY C/L							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED							MPO PROJ NUM 7706		
DESCR							FUNDING CAT(S) 2, SW ROW		
REMARKS Facility: SH 105. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Update fu nding to match the approved TXDOT 2024 UTP.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	2,600,912	COST OF APPROVED PHASES \$ 53,804,767	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,888,125		2	\$ 36,732,821	\$ 9,183,821	\$ 0	\$ 0	\$ 0	\$ 45,916,642
CONSTR \$	45,916,642		SW ROW	\$ 0	\$ 7,888,125	\$ 0	\$ 0	\$ 0	\$ 7,888,125
CONST ENG \$	2,123,193		TOTAL	\$ 36,732,821	\$ 17,071,946	\$ 0	\$ 0	\$ 0	\$ 53,804,767
CONTING \$	5,307,983								
INDIRECT \$	2,696,455								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	66,533,310								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	C	LA PORTE	\$	2,632,382
LIMITS FROM BARBOURS CUT BLVD							PROJECT SPONSOR PORT OF HOUSTON AUTHORITY		
LIMITS TO L ST N							REVISION DATE 07/2024		
PROJECT WIDEN FROM 2 TO 4-LANES ROADWAY							MPO PROJ NUM 7510		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: BROADWAY ST P7				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay FY 2023 to FY 2024 due to readiness.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	128,987	COST OF APPROVED PHASES \$ 2,632,382	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,632,382	\$ 2,632,382
CONSTR \$	2,632,382		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,632,382	\$ 2,632,382
CONST ENG \$	157,943								
CONTING \$	263,238								
INDIRECT \$	133,725								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,316,275								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-200	2025	IH 69 S	C,R	HOUSTON	\$	578,461,621
LIMITS FROM IH 45							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO SH 288							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTER							MPO PROJ NUM 7428		
DESCR CHANGE (NHHIP SEG-3B-2)							FUNDING CAT(S) 2, 4U, SW ROW, 12		
REMARKS Facility: IH 69 S. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Update Cat-4, SWROW fun HISTORY ding and program in FY 2025 of the 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Increase Cat 4 funding: Fed:\$196,4 44,950 State:\$49,111,238 Total:\$245,556,188 because of de sign changes.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	27,166,904	COST OF APPROVED PHASES \$ 578,461,621	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	91,615,434		2	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	486,866,188		4U	\$ 220,444,950	\$ 55,111,237	\$ 0	\$ 0	\$ 0	\$ 275,556,187
CONST ENG \$	22,177,065		SW ROW	\$ 0	\$ 91,615,434	\$ 0	\$ 0	\$ 0	\$ 91,615,434
CONTING \$	55,442,662		12	\$ 145,032,000	\$ 36,258,000	\$ 0	\$ 0	\$ 0	\$ 181,290,000
INDIRECT \$	28,164,872		TOTAL	\$ 389,476,950	\$ 188,984,671	\$ 0	\$ 0	\$ 0	\$ 578,461,621
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	711,433,125								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-71-836	2025	CS	C,E	HOUSTON	\$	16,000,000
LIMITS FROM JFK BLVD		PROJECT SPONSOR CITY OF HOUSTON						REVISION DATE 07/2024	
LIMITS TO IH 69		MPO PROJ NUM 5030						FUNDING CAT(S) 7	
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED		PROJECT Amendment #MAR-2024, 2024-03-22- Delay from FY 2024 to FY							
DESCR		HISTORY 2025 to evaluate appropriate funding options for the new							
REMARKS Facility: GREENS RD.		cost estimates.***Amendment #JAN-2023, 2023-01-27- Delay							
P7		from FY 2023 to FY 2024 due to ROW issues.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	747,378	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 12,800,000	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 16,000,000
CONSTR \$	15,252,622		TOTAL	\$ 12,800,000	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 16,000,000
CONST ENG \$	762,631								
CONTING \$	1,525,262								
INDIRECT \$	774,833	\$ 16,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,062,726								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-382	2025	CS	C	HOUSTON	\$	29,010,000
LIMITS FROM N OF BRIAR FOREST		PROJECT SPONSOR CITY OF HOUSTON						REVISION DATE 07/2024	
LIMITS TO WESTHEIMER ST		MPO PROJ NUM 77						FUNDING CAT(S) 7	
PROJECT WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE		PROJECT Amendment #June 2024, 2024-06-28- Program in 2025 TIP wit							
DESCR AND PUBLIC UTILITY IMPROVEMENTS		HISTORY h Cat 7 funding.							
REMARKS Facility: GESSNER DR.									
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,421,490	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 23,208,000	\$ 0	\$ 0	\$ 5,802,000	\$ 0	\$ 29,010,000
CONSTR \$	29,010,000		TOTAL	\$ 23,208,000	\$ 0	\$ 0	\$ 5,802,000	\$ 0	\$ 29,010,000
CONST ENG \$	1,160,400								
CONTING \$	2,901,000								
INDIRECT \$	1,473,708	\$ 29,010,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,966,598								

2025-2028 STIP		07/2024 Revision: Not Approved 10/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-392	2025	CS	T	HOUSTON	\$	5,144,000
LIMITS FROM ELGIN ST		PROJECT SPONSOR MIDTOWN MANAGEMENT DISTRICT						REVISION DATE 07/2024	
LIMITS TO PIERCE ST		MPO PROJ NUM 17092						FUNDING CAT(S) 7	
PROJECT RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, BICYCLE FA		PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025							
DESCR CILITIES, PEDESTRIAN LIGHTING AND LANDSCAPING, ASSOCIATED UTILITIES)		HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Updat							
REMARKS Facility: BRAZOS ST.		e description to include bicycle facilities and associate							
P7		d utilities.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	252,029	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,115,200	\$ 0	\$ 0	\$ 1,028,800	\$ 0	\$ 5,144,000
CONSTR \$	5,144,000		TOTAL	\$ 4,115,200	\$ 0	\$ 0	\$ 1,028,800	\$ 0	\$ 5,144,000
CONST ENG \$	205,738								
CONTING \$	514,345								
INDIRECT \$	261,287	\$ 5,144,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,377,399								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-541	2025	CS	C,E,R	WEBSTER	\$ 15,299,588	
LIMITS FROM FM 528						PROJECT SPONSOR CITY OF WEBSTER..			
LIMITS TO LANDING BLVD/NASA 1 BYPASS AT IH 45S						REVISION DATE 07/2024			
PROJECT CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMO						MPO PROJ NUM 17081			
DESCR DATIONS						FUNDING CAT(S) 7			
REMARKS Facility: NASA RD 1 BYPASS. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #JAN-2023, 2023-01-27- Delay from FY 2023 to FY 2024 due to ROW issues.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,548,232	COST OF APPROVED PHASES \$ 15,299,588	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,550,271		7	\$ 11,382,362	\$ 0	\$ 0	\$ 2,845,591	\$ 1,071,635	\$ 15,299,588
CONSTR \$	10,201,085		TOTAL	\$ 11,382,362	\$ 0	\$ 0	\$ 2,845,591	\$ 1,071,635	\$ 15,299,588
CONST ENG \$	510,054								
CONTING \$	1,020,108								
INDIRECT \$	518,215								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,347,965								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	1258-03-045	2025	FM 1093	C,E		\$ 27,000,000	
LIMITS FROM FM 1463/FM 359						PROJECT SPONSOR FORT BEND COUNTY			
LIMITS TO W OF FM 723						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW 4-LANES TOLLWAY						MPO PROJ NUM 16192			
DESCR						FUNDING CAT(S) 3RTR			
REMARKS Facility: FM 1093. P7				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Change funding from 'Local' to 'Local Contribution'.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,261,201	COST OF APPROVED PHASES \$ 27,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000,000	\$ 27,000,000
CONSTR \$	25,738,799		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000,000	\$ 27,000,000
CONST ENG \$	1,029,552								
CONTING \$	2,573,880								
INDIRECT \$	1,307,531								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,910,963								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-608	2025	SS 548	C	HOUSTON	\$ 250,000,000	
LIMITS FROM IH 610						PROJECT SPONSOR HCTRA			
LIMITS TO IH 69						REVISION DATE 07/2024			
PROJECT CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL ROAD						MPO PROJ NUM 15208			
DESCR						FUNDING CAT(S) 3RTR			
REMARKS Facility: HARDY TOLL RD. P7				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #JAN-2023, 2023-01-27- Delay from FY 2023 to FY 2024 due to readiness.***Amendment #May 2022, 2022-05-20- Program in FY 2023 with Cat-3 funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,250,000	COST OF APPROVED PHASES \$ 250,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000,000	\$ 250,000,000
CONSTR \$	250,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000,000	\$ 250,000,000
CONST ENG \$	10,000,000								
CONTING \$	25,000,000								
INDIRECT \$	12,700,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	309,950,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	3187-02-010	2025	SH 99	C,E		\$ 76,000,000
LIMITS FROM		AT IH 10 E		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT				
LIMITS TO				REVISION DATE 07/2024				
PROJECT		SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)		MPO PROJ NUM 14248				
DESCR				FUNDING CAT(S) 3RTR				
REMARKS		Facility: SH 99.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in 2025 of the				
P7				HISTORY 2025 TIP.				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,550,048	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3RTR	\$ 0	\$ 76,000,000	\$ 0	\$ 0	\$ 0	\$ 76,000,000
CONSTR \$	72,449,952	TOTAL	\$ 0	\$ 76,000,000	\$ 0	\$ 0	\$ 0	\$ 76,000,000
CONST ENG \$	2,897,998	COST OF APPROVED PHASES						
CONTING \$	7,244,995							
INDIRECT \$	3,680,458							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	89,823,451							

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-01-119	2025	IH 45 S	C,R	GALVESTON	\$ 129,181,219
LIMITS FROM		S OF CAUSEWAY		PROJECT SPONSOR TXDOT HOUSTON DISTRICT				
LIMITS TO		61ST ST		REVISION DATE 07/2024				
PROJECT		RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE		MPO PROJ NUM 282				
DESCR		E ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S		FUNDING CAT(S) SW ROW, 2				
REMARKS		Facility: IH 45 S.		PROJECT Amendment #JUN-2024, 2024-06-28- Update Cat 2 funding, add \$11.9M 100% State ROW funding and program in FY 25 of the 2025 TIP.***Amendment #DEC-2023A, 2023-12-29- Revise Analysis Year to '2030' to resolve conformity review comment.				
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,329,880	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,925,621	SW ROW	\$ 0	\$ 11,925,621	\$ 0	\$ 0	\$ 0	\$ 11,925,621
CONSTR \$	117,255,621	2	\$ 93,804,479	\$ 23,451,119	\$ 0	\$ 0	\$ 0	\$ 117,255,598
CONST ENG \$	517,249	TOTAL	\$ 93,804,479	\$ 35,376,740	\$ 0	\$ 0	\$ 0	\$ 129,181,219
CONTING \$	12,918,122	COST OF APPROVED PHASES						
INDIRECT \$	6,562,406							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	155,508,899							

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-039	2025	SH 99	C,E,R		\$ 38,400,000
LIMITS FROM		AT FM 1093/WPT		PROJECT SPONSOR FBCTRA				
LIMITS TO				REVISION DATE 07/2024				
PROJECT		SEG D: CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)		MPO PROJ NUM 14239				
DESCR				FUNDING CAT(S) 3RTR				
REMARKS		Facility: SH 99.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with Cat 3 Toll funding.***Amendment #2, 2020-06-26- Delayed to 2025 in the 10Y.				
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,262,988	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,443,818	3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,400,000	\$ 38,400,000
CONSTR \$	25,775,272	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,400,000	\$ 38,400,000
CONST ENG \$	1,031,011	COST OF APPROVED PHASES						
CONTING \$	2,577,527							
INDIRECT \$	1,309,384							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	38,400,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-31-293	2025	CS	C,E,R	PEARLAND	\$	8,910,931
LIMITS FROM HUGHES RANCH RD						PROJECT SPONSOR CITY OF PEARLAND			
LIMITS TO N OF BROADWAY (FM 518)						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED						MPO PROJ NUM 11654			
DESCR						FUNDING CAT(S) 7			
REMARKS Facility: SMITH RANCH RD. P7				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with HISTORY Cat 7 funding.***Amendment #JAN-2024, 2024-01-26- Increase funding by \$4.0M, split 80/20, for increased construction costs and for phase management, inspections and materials testing.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	291,129	COST OF APPROVED PHASES \$ 8,910,931	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,485,353		7	\$ 7,128,744	\$ 0	\$ 0	\$ 1,782,187	\$ 0	\$ 8,910,931
CONSTR \$	5,941,413		TOTAL	\$ 7,128,744	\$ 0	\$ 0	\$ 1,782,187	\$ 0	\$ 8,910,931
CONST ENG \$	297,071								
CONTING \$	594,141								
INDIRECT \$	301,824								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,910,931								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	2025	SH 105	C	CONROE	\$	2,000,000
LIMITS FROM LP 336 W						PROJECT SPONSOR CITY OF CONROE			
LIMITS TO IH 45 N						REVISION DATE 07/2024			
PROJECT ACCESS MANAGEMENT TREATMENTS						MPO PROJ NUM 15480			
DESCR						FUNDING CAT(S) 3LC			
REMARKS Facility: SH 105. P7				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025. HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,000	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	120,000								
CONTING \$	200,000								
INDIRECT \$	101,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,519,600								

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	C,E	PASADENA	\$	7,875,897
LIMITS FROM BW 8						PROJECT SPONSOR CITY OF PASADENA			
LIMITS TO SPENCER HWY						REVISION DATE 07/2024			
PROJECT DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDO						MPO PROJ NUM 11059			
DESCR LPH (JANA), KINGSDALE AND SPENCER HWY						FUNDING CAT(S) 3LC			
REMARKS Facility: RED BLUFF RD. P7				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Correct the Phase of work to 'Construction and Engineering'.* **Amendment #May 2022, 2022-05-20- Program in FY 2024 with Cat-3, Local funding.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	367,892	COST OF APPROVED PHASES \$ 7,875,897	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,875,897	\$ 7,875,897
CONSTR \$	7,508,005		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,875,897	\$ 7,875,897
CONST ENG \$	375,400								
CONTING \$	750,800								
INDIRECT \$	381,407								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,383,504								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0502-01-243	2026	SH 225	C	PASADENA	\$	24,000,000
LIMITS FROM AT SL 8						PROJECT SPONSOR HCTRA			
LIMITS TO -						REVISION DATE 07/2024			
PROJECT Construct 4 DCs at SL 8 (EB-NB, EB-SB, WB-SB, WB-NB)						MPO PROJ NUM 18883			
DESCR						FUNDING CAT(S) 3RTR			
REMARKS Facility: SH 225. P7				PROJECT Amendment #June 2024, 2024-06-28- Program in 2025 TIP with Local funds.***Amendment #APR-2024, 2024-04-26- Increase local funding from \$24M to \$260M and update description to specify four DCs.					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG	\$ 1,176,000	COST OF APPROVED PHASES \$ 24,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,000,000	\$ 24,000,000
CONSTR	\$ 24,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,000,000	\$ 24,000,000
CONST ENG	\$ 1,200,000								
CONTING	\$ 2,400,000								
INDIRECT	\$ 1,219,200								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 29,995,200								

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-020	2026	SH 35	C,R	HOUSTON	\$	113,810,902
LIMITS FROM DIXIE DR						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO N OF GRIGGS RD						REVISION DATE 07/2024			
PROJECT CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) (SEGMENT C)						MPO PROJ NUM 209			
DESCR						FUNDING CAT(S) 4U, 12, 12CL, SW ROW			
REMARKS Facility: SH 35/SP 5. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the 2025 TIP,***Amendment #MAR-2024, 2024-03-22- Convert all funding to 100% State at TXDOT's request.					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG	\$ 4,182,551	COST OF APPROVED PHASES \$ 113,810,902	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,370,682		4U	\$ 0	\$ 50,812,942	\$ 0	\$ 0	\$ 0	\$ 50,812,942
CONSTR	\$ 111,440,220		12	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG	\$ 3,414,327		12CL	\$ 0	\$ 40,627,278	\$ 0	\$ 0	\$ 0	\$ 40,627,278
CONTING	\$ 8,535,818		SW ROW	\$ 0	\$ 2,370,682	\$ 0	\$ 0	\$ 0	\$ 2,370,682
INDIRECT	\$ 4,336,195		TOTAL	\$ 0	\$ 113,810,902	\$ 0	\$ 0	\$ 0	\$ 113,810,902
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 134,279,793								

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0502-01-244	2026	SH 225	C	PASADENA	\$	70,607,145
LIMITS FROM W OF SL 8						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO E OF SL 8						REVISION DATE 07/2024			
PROJECT RECONSTRUCT MAIN LANES THROUGH INTERCHANGE						MPO PROJ NUM 18960			
DESCR						FUNDING CAT(S) 4U			
REMARKS Facility: SH 225. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the 2025 TIP***Amendment #APR-2024, 2024-04-26- Program in FY 2026 with \$70.6M of State Cat-4 funds to coordinate with SH 225 direct connector construction projects (MPOIDs 16340 and 18883).					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG	\$ 3,459,750	COST OF APPROVED PHASES \$ 70,607,145	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		4U	\$ 0	\$ 70,607,145	\$ 0	\$ 0	\$ 0	\$ 70,607,145
CONSTR	\$ 70,607,145		TOTAL	\$ 0	\$ 70,607,145	\$ 0	\$ 0	\$ 0	\$ 70,607,145
CONST ENG	\$ 2,824,286								
CONTING	\$ 7,060,715								
INDIRECT	\$ 3,586,843								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 87,538,739								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0675-08-123	2026	IH 45 N	C		\$	1,620,000
LIMITS FROM AT LONGSTREET RD						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEA						MPO PROJ NUM 18896			
DESCR R LOVE'S TRUCK STOP.						FUNDING CAT(S) 10_CR			
REMARKS Facility: IH 45 N. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP with Cat 10-CBNM funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10_CR	\$ 1,296,000	\$ 324,000	\$ 0	\$ 0	\$ 0	\$ 1,620,000
CONSTR	\$ 1,620,000		TOTAL	\$ 1,296,000	\$ 324,000	\$ 0	\$ 0	\$ 0	\$ 1,620,000
CONST ENG	\$ 97,200								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,717,200								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-026	2026	FM 2920	C	WALLER	\$	53,000,000
LIMITS FROM BS 290						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO BECKER RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW SIDEWALK						MPO PROJ NUM 18102			
DESCR						FUNDING CAT(S) 2			
REMARKS Facility: FM 2920. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2026 of t HISTORY he 2025 TIP with Cat 2 funding. Advance ROW project MPOID is 18990.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,597,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 20,000,000		2	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONSTR	\$ 53,000,000		TOTAL	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONST ENG	\$ 2,120,000								
CONTING	\$ 5,300,000								
INDIRECT	\$ 2,692,400								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 85,709,400								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2026	IH 69 S	C	HOUSTON	\$	184,000,000
LIMITS FROM SP 527						PROJECT SPONSOR METRO			
LIMITS TO WESTPARK/LOWER UPTOWN TRANSIT CENTER						REVISION DATE 07/2024			
PROJECT CONVERSION OF EXISTING 1 LANE REVERSIBLE HOV LANE TO 2 LANES - ONE IN EACH DIREC						MPO PROJ NUM 19077			
DESCR TION; 24-HOURS BI-DIRECTIONAL OPERATION						FUNDING CAT(S) 3LC			
REMARKS Facility: IH 69 S. P7				PROJECT Amendment #MAY-2024, 2024-05-24- Split 19077 out of 18188 HISTORY and program it into FY 2026 of the TIP with \$184M of loc al funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 9,016,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 184,000,000	\$ 184,000,000
CONSTR	\$ 184,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 184,000,000	\$ 184,000,000
CONST ENG	\$ 7,360,000								
CONTING	\$ 18,400,000								
INDIRECT	\$ 9,347,200								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 228,123,200								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-720	2026	VA	C	NONE	\$ 4,000,000	
LIMITS FROM VA						PROJECT SPONSOR METRO			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT REGIONAL VANPOOL PROGRAM: VEHICLE LEASE						MPO PROJ NUM 18852			
DESCR						FUNDING CAT(S) 7			
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 800,000 P7 in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Update project description and delay to FY 2026 in 2025 TIP.***Amendment #NOV-20 23A, 2023-11-21- Assign CSJ# 0912-00-720.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,000,000								

2025-2028 STIP			07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-691	2026	VA	C	NONE	\$ 8,000,000	
LIMITS FROM VA						PROJECT SPONSOR METRO			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT REGIONAL VANPOOL: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION						MPO PROJ NUM 18851			
DESCR IN VANPOOL PROGRAM						FUNDING CAT(S) 5			
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 1,600,0 P7 00 TDCs in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2026 of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Assign CSJ # 0912-00-691.***Amendment #May 2022, 2022-05-20- Program in FY 2025 with Cat-5 funding and 1.6M TDCs.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,000,000								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2026	VA	C		\$ 64,135,399	
LIMITS FROM VA						PROJECT SPONSOR METRO			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC) THAT WILL HOUSE METRO POLICE, BUS AND RAIL DISPATCH, METROLIFT DISPATCH, AND SUPPORT FOR OTHER TRANSPORTATION SERVICES						MPO PROJ NUM 18760			
DESCR						FUNDING CAT(S) 3LC			
REMARKS Facility: METRO SERVICE AREA. P7				PROJECT Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,135,399	\$ 64,135,399
CONSTR \$	64,135,399		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,135,399	\$ 64,135,399
CONST ENG \$	2,565,416								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	66,700,815								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-597	2026	CS	C	BELLAIRE	\$	866,743
LIMITS FROM CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE							PROJECT SPONSOR CITY OF BELLAIRE		
LIMITS TO FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT							REVISION DATE 07/2024		
PROJECT Installation of wireless communications technology (5G or similar), closed-circu							MPO PROJ NUM 18020		
DESCR it (CCTV) cameras, dynamic message signs and loop detector sensors							FUNDING CAT(S) 5		
REMARKS Facility: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; P7 NEWCASTLE ST.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2026.***A HISTORY mendment #MAR-2024, 2024-03-22- Delay from FY 2025 to FY 2026 to allow for consultant selection.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	42,470	COST OF APPROVED PHASES \$ 866,743	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 693,394	\$ 0	\$ 0	\$ 173,349	\$ 0	\$ 866,743
CONSTR \$	866,743		TOTAL	\$ 693,394	\$ 0	\$ 0	\$ 173,349	\$ 0	\$ 866,743
CONST ENG \$	78,007								
CONTING \$	86,674								
INDIRECT \$	44,031								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,117,925								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-396	2026	IH 10	C,R	HOUSTON	\$	196,000,000
LIMITS FROM E OF GREGG ST							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO E OF WACO ST							REVISION DATE 07/2024		
PROJECT RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3							MPO PROJ NUM 19025		
DESCR IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP S EG-3C-1)							FUNDING CAT(S) 4U, SW ROW		
REMARKS Facility: IH 10. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Split from M PO ID 16330 and programmed in FY 2026.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	7,203,000	COST OF APPROVED PHASES \$ 196,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	46,000,000		4U	\$ 120,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 150,000,000
CONSTR \$	147,000,000		SW ROW	\$ 0	\$ 46,000,000	\$ 0	\$ 0	\$ 0	\$ 46,000,000
CONST ENG \$	5,880,000		TOTAL	\$ 120,000,000	\$ 76,000,000	\$ 0	\$ 0	\$ 0	\$ 196,000,000
CONTING \$	14,700,000								
INDIRECT \$	7,467,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	228,250,600								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-003	2026	SH 99	C,R	ALVIN	\$	88,406,471
LIMITS FROM at SH 35							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO -							REVISION DATE 07/2024		
PROJECT CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B-1)							MPO PROJ NUM 8088		
DESCR							FUNDING CAT(S) SW ROW, 3RTR		
REMARKS Facility: SH 99. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP.***Amendment #MAY-2024A, 2024-05-08- Correct Total Project Cost values.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	3,248,938	COST OF APPROVED PHASES \$ 88,406,471	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		SW ROW	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	84,406,471		3RTR	\$ 0	\$ 84,406,471	\$ 0	\$ 0	\$ 0	\$ 84,406,471
CONST ENG \$	2,652,194		TOTAL	\$ 0	\$ 88,406,471	\$ 0	\$ 0	\$ 0	\$ 88,406,471
CONTING \$	6,630,485								
INDIRECT \$	3,368,287								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	104,306,375								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-201	2026	IH 69	C,R	HOUSTON	\$ 801,957,496	
LIMITS FROM SH 288			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SP 527			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST							MPO PROJ NUM 155		
DESCR							FUNDING CAT(S) 4U, 12CL, 12_TTC, SW ROW, 5		
REMARKS Facility: IH 69 S				PROJECT Amend DEC-2023-2023-12-15 Update funding to reflect 2024					
P7				HISTORY UTP: CAT-4: \$131,400,000 (100% State); CAT-12-STRAT: \$50,000,000 (100% State); and CAT-12-TCL: \$457,960,000 (100% State). SW_ROW \$132,597,496 (Fed \$106,077,997; State \$26,519,499)					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	36,532,440	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	132,597,496		4U	\$ 0	\$ 131,400,000	\$ 0	\$ 0	\$ 0	\$ 131,400,000
CONSTR \$	669,360,000		12CL	\$ 0	\$ 457,960,000	\$ 0	\$ 0	\$ 0	\$ 457,960,000
CONST ENG \$	29,822,400		12_TTC	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
CONTING \$	74,560,000		SW ROW	\$ 0	\$ 132,597,496	\$ 0	\$ 0	\$ 0	\$ 132,597,496
INDIRECT \$	37,874,448		5	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
BOND FIN \$	0		TOTAL	\$ 24,000,000	\$ 777,957,496	\$ 0	\$ 0	\$ 0	\$ 801,957,496
PT CHG ORD \$	0								
TOTAL CST \$	980,746,784								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-05-048	2026	SH 99	C		\$ 82,771,268	
LIMITS FROM US 290			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO WEST RD			REVISION DATE 07/2024						
PROJECT SEG E: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY			MPO PROJ NUM 18725						
DESCR			FUNDING CAT(S) 3RTR						
REMARKS Facility: SH 99.				PROJECT Amendment #JUN-2024, 2024-06-28- Update Cat 3 Toll funding and program in FY 26 of the 2025 TIP.***Amendment #JAN-2023, 2023-01-27- Program in FY 2026 with \$72.8M of Category-3 State Toll funding with updated description.					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,055,792	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 82,771,268	\$ 0	\$ 0	\$ 0	\$ 82,771,268
CONSTR \$	82,771,268		TOTAL	\$ 0	\$ 82,771,268	\$ 0	\$ 0	\$ 0	\$ 82,771,268
CONST ENG \$	3,310,851								
CONTING \$	8,277,127								
INDIRECT \$	4,204,780								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	102,619,818								
2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-05-047	2026	SH 99	C		\$ 86,231,212	
LIMITS FROM WEST RD			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 10 W			REVISION DATE 07/2024						
PROJECT SEG E: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY			MPO PROJ NUM 18724						
DESCR			FUNDING CAT(S) 3RTR						
REMARKS Facility: SH 99.				PROJECT Amendment #JUN-2024, 2024-06-28- Decrease Cat 3 Toll funding and program in FY 26 in the 2025 TIP.***Amendment #JAN-2023, 2023-01-27- Program in FY 2026 with \$100.8M of Category-3 State Toll funding and modified description.					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,225,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 86,231,212	\$ 0	\$ 0	\$ 0	\$ 86,231,212
CONSTR \$	86,231,212		TOTAL	\$ 0	\$ 86,231,212	\$ 0	\$ 0	\$ 0	\$ 86,231,212
CONST ENG \$	3,449,248								
CONTING \$	8,623,121								
INDIRECT \$	4,380,546								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	106,909,456								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0187-05-062	2026	SH 36	C	ORCHARD	\$ 9,908,400
LIMITS FROM Austin C/L		PROJECT SPONSOR HOUSTON TRANSTAR						
LIMITS TO SS 10		REVISION DATE 07/2024						
PROJECT Install New ITS Equipment and Infrastructure where no current system exist. The		MPO PROJ NUM 18404						
DESCR new equipment does not replace or upgrade existing equipment.		FUNDING CAT(S) 2						
REMARKS Facility: SH 36.		PROJECT Amendment #SEP-2022, 2022-09-23- Delay to FY 2026 to allo						
P7		HISTORY w TXDOT to balance funding Category lettings.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	485,512	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 7,926,720	\$ 1,981,680	\$ 0	\$ 0	\$ 0	\$ 9,908,400
CONSTR \$	9,908,400	TOTAL	\$ 7,926,720	\$ 1,981,680	\$ 0	\$ 0	\$ 0	\$ 9,908,400
CONST ENG \$	495,420							
CONTING \$	990,840							
INDIRECT \$	503,347							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,383,519							
2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-688	2026	VA	C		\$ 10,000,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT REGIONAL FREEWAY INCIDENT MANAGEMENT: FY 2026		MPO PROJ NUM 18856						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 2,000,0		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2026 with						
P7 00 TDCs in lieu of matching funds.		HISTORY Cat 7 funding.***Amendment #MAR-2023A, 2023-03-24- Assig						
		n CSJ# 0912-00-688.***Amendment #May 2022, 2022-05-20- Pr						
		ogram in FY 2026 with Cat-7 funding and 2.0M TDCs.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000	TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,000,000							
2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	3256-01-127	2026	SL 8	C	HOUSTON	\$ 26,916,757
LIMITS FROM IH 10 W		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 69 S		REVISION DATE 07/2024						
PROJECT MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MU		MPO PROJ NUM 18035						
DESCR LTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8		FUNDING CAT(S) 5						
REMARKS Facility: SL 8 FRONTAGE RD.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the						
P7		HISTORY 2025 TIP with Cat 5 funding.***Amendment #MAR-2024, 2024-						
		03-22- Increase funding: \$9,046,048 to \$26,916,757 per es						
		timate updated to reflect latest design criteria and infl						
		ation.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,318,921	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 21,533,406	\$ 5,383,351	\$ 0	\$ 0	\$ 0	\$ 26,916,757
CONSTR \$	26,916,757	TOTAL	\$ 21,533,406	\$ 5,383,351	\$ 0	\$ 0	\$ 0	\$ 26,916,757
CONST ENG \$	1,076,670							
CONTING \$	2,691,676							
INDIRECT \$	1,367,371							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,371,395							

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2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-615	2026	CS	C	HOUSTON	\$ 85,744,884
LIMITS FROM VICTORY DR		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO US 290		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOM		MPO PROJ NUM 18034						
DESCR ODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION		FUNDING CAT(S) 3LC, 7						
REMARKS Facility: ANTOINE DR.		PROJECT Amendment #June 2024, 2024-06-28- Program in 2026 TIP wit						
P7		HISTORY h Cat 7 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,201,499	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000
CONSTR \$	85,744,884	7	\$ 58,995,907	\$ 0	\$ 0	\$ 14,748,977	\$ 0	\$ 73,744,884
CONST ENG \$	3,429,795	TOTAL	\$ 58,995,907	\$ 0	\$ 0	\$ 14,748,977	\$ 12,000,000	\$ 85,744,884
CONTING \$	8,754,488							
INDIRECT \$	4,355,840							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	106,486,506							
COST OF APPROVED PHASES \$ 85,744,884								

2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-384	2026	CS	C,E,R	HOUSTON	\$ 37,233,000
LIMITS FROM AT WESTHEIMER RD		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD		MPO PROJ NUM 17112						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: GESSNER DR S.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2026 with						
P7		HISTORY Cat 5 funding.***Amendment #May 2022, 2022-05-20- Progra						
		m in FY 2025 with the Cat 7 funding***Amendment #2040-3,						
		2016-04-22- Program in FY 2025 with Cat-7 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,824,417	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 29,786,400	\$ 0	\$ 0	\$ 7,446,600	\$ 0	\$ 37,233,000
CONSTR \$	37,233,000	TOTAL	\$ 29,786,400	\$ 0	\$ 0	\$ 7,446,600	\$ 0	\$ 37,233,000
CONST ENG \$	1,489,320							
CONTING \$	3,723,300							
INDIRECT \$	1,891,436							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	46,161,473							
COST OF APPROVED PHASES \$ 37,233,000								

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-16-111	2026	IH 610 S	C,R	HOUSTON	\$ 204,985,376
LIMITS FROM AT SH 35		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC		MPO PROJ NUM 18048						
DESCR RAMPS ON THE NORTH SIDE OF IH 610 S)		FUNDING CAT(S) 2, 12, SW ROW						
REMARKS Facility: IH 610:		PROJECT Amendment-JUN-2024, 2024-06-28- Program in FY 26 of the 2						
P7		HISTORY 025 TIP with Cat 2, Cat 12 TCL and SW ROW funds. Amendmen						
		t-MAR-2024, 2024-03-22- Update the funding amounts to mat						
		ch the approved TXDOT 2024 UTP using 100% State on all ca						
		tegories including SW_ROW.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,009,150	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,969,376	2	\$ 0	\$ 82,942,230	\$ 0	\$ 0	\$ 0	\$ 82,942,230
CONSTR \$	200,016,000	12	\$ 0	\$ 117,073,770	\$ 0	\$ 0	\$ 0	\$ 117,073,770
CONST ENG \$	8,170,735	SW ROW	\$ 0	\$ 4,969,376	\$ 0	\$ 0	\$ 0	\$ 4,969,376
CONTING \$	20,426,838	TOTAL	\$ 0	\$ 204,985,376	\$ 0	\$ 0	\$ 0	\$ 204,985,376
INDIRECT \$	10,376,834							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	253,968,933							
COST OF APPROVED PHASES \$ 204,985,376								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-01-016	2026	SH 36	C,R	ROSENBERG	\$ 75,339,081	
LIMITS FROM IH 69 S			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 2218			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED			MPO PROJ NUM 263						
DESCR			FUNDING CAT(S) 2, SW ROW						
REMARKS Facility: SH 36. P7			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY26 of the 2 HISTORY 025 TIP.***Amendment #MAR-2024, 2024-03-22- Update fundin g to match the approved TXDOT 2024 UTP switching SW-ROW f unding to 100% State.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,768,711	COST OF APPROVED PHASES \$ 75,339,081	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,908,444		2	\$ 45,144,510	\$ 11,286,127	\$ 0	\$ 0	\$ 0	\$ 56,430,637
CONSTR \$	56,504,311		SW ROW	\$ 0	\$ 18,908,444	\$ 0	\$ 0	\$ 0	\$ 18,908,444
CONST ENG \$	2,260,172		TOTAL	\$ 45,144,510	\$ 30,194,571	\$ 0	\$ 0	\$ 0	\$ 75,339,081
CONTING \$	5,650,431								
INDIRECT \$	2,870,419								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	88,962,488								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0178-02-092	2026	SH 35	C,R	ALVIN	\$ 39,411,875	
LIMITS FROM BS 35 C N (NORTH GORDON ST)			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO STEELE RD			REVISION DATE 07/2024						
PROJECT CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESS WAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING F RONTAGE ROADS			MPO PROJ NUM 18027						
DESCR			FUNDING CAT(S) 2, SW ROW						
REMARKS Facility: SH 35. P7			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Update fundi ng to match the approved TXDOT 2024 UTP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,747,318	COST OF APPROVED PHASES \$ 39,411,875	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,005,000		2	\$ 29,925,500	\$ 7,481,375	\$ 0	\$ 0	\$ 0	\$ 37,406,875
CONSTR \$	37,406,875		SW ROW	\$ 0	\$ 2,005,000	\$ 0	\$ 0	\$ 0	\$ 2,005,000
CONST ENG \$	1,496,275		TOTAL	\$ 29,925,500	\$ 9,486,375	\$ 0	\$ 0	\$ 0	\$ 39,411,875
CONTING \$	3,740,687								
INDIRECT \$	1,900,269								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,296,424								

2025-2028 STIP			07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0187-05-061	2026	SS 10	C	ROSENBERG	\$ 4,451,601	
LIMITS FROM SH 36 N			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 69			REVISION DATE 07/2024						
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS S			MPO PROJ NUM 17100						
DESCR IGNS WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRA DE EXISTING EQUIPMENT.			FUNDING CAT(S) 5						
REMARKS Facility: SS 10. P7			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP with Cat 5 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	218,128	COST OF APPROVED PHASES \$ 4,451,601	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,561,281	\$ 890,320	\$ 0	\$ 0	\$ 0	\$ 4,451,601
CONSTR \$	4,451,601		TOTAL	\$ 3,561,281	\$ 890,320	\$ 0	\$ 0	\$ 0	\$ 4,451,601
CONST ENG \$	267,096								
CONTING \$	445,160								
INDIRECT \$	226,141								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,608,126								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-120	2026	SH 288	C	IOWA COLONY	\$ 8,032,000	
LIMITS FROM SH 6						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO FM 1462						REVISION DATE 07/2024			
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS S						MPO PROJ NUM 17090			
DESCR IGNS WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGR						FUNDING CAT(S) 5			
DE EXISTING EQUIPMENT.									
REMARKS Facility: SH 288.				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the					
P7				HISTORY 2025 TIP with \$6.426M Cat 5 funding.***Amendment #SEP-202					
				2, 2022-09-23- Delay to FY 2026 to allow for the completi					
				on of five SH 288 bridges between SH 6 and FM 1462.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	393,568	COST OF APPROVED PHASES \$ 8,032,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 6,425,600	\$ 1,606,400	\$ 0	\$ 0	\$ 0	\$ 8,032,000
CONSTR \$	8,032,000		TOTAL	\$ 6,425,600	\$ 1,606,400	\$ 0	\$ 0	\$ 0	\$ 8,032,000
CONST ENG \$	401,600								
CONTING \$	803,200								
INDIRECT \$	408,026								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,038,394								

2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-06-117	2026	IH 10	C,R	KATY	\$ 26,947,829	
LIMITS FROM FORT BEND C/L						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO MASON RD						REVISION DATE 07/2024			
PROJECT RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES						MPO PROJ NUM 13864			
DESCR						FUNDING CAT(S) 4U, SW ROW, 5			
REMARKS Facility: IH 10 W. CMAQ will be used for the two ne				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t					
P7 w managed lanes only.				HISTORY he 2025 TIP.***Amendment #DEC-2023A, 2023-12-27- Revise A					
				nalysis Year notation in 2045 RTP project listing to '203					
				0' to resolve conformity review comment.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,204,069	COST OF APPROVED PHASES \$ 26,947,829	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,299,000		4U	\$ 13,182,885	\$ 3,295,721	\$ 0	\$ 0	\$ 0	\$ 16,478,606
CONSTR \$	18,648,819		SW ROW	\$ 0	\$ 8,299,010	\$ 0	\$ 0	\$ 0	\$ 8,299,010
CONST ENG \$	982,913		5	\$ 1,736,170	\$ 434,043	\$ 0	\$ 0	\$ 0	\$ 2,170,213
CONTING \$	2,457,283		TOTAL	\$ 14,919,055	\$ 12,028,774	\$ 0	\$ 0	\$ 0	\$ 26,947,829
INDIRECT \$	1,248,300								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,840,384								

2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-025	2026	IH 10	C,R	KATY	\$ 305,804,985	
LIMITS FROM W OF SNAKE CREEK						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO FORT BEND/HARRIS COUNTY LINE						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL						MPO PROJ NUM 10334			
DESCR PURPOSE LANES)						FUNDING CAT(S) 4U, 12, SW ROW, 5			
REMARKS Facility: IH 10 W. CMAQ will be used for the two ne				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t					
P7 w managed lanes only.				HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Delay to					
				FY 2025 due to ROW and utilities. Change SW_ROW funding t					
				o 100% State per Sept 1, 2023 ROW division policy change.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	14,974,261	COST OF APPROVED PHASES \$ 305,804,985	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	19,295,655		4U	\$ 181,399,666	\$ 45,349,916	\$ 0	\$ 0	\$ 0	\$ 226,749,582
CONSTR \$	286,509,331		12	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	12,223,887		SW ROW	\$ 0	\$ 19,295,655	\$ 0	\$ 0	\$ 0	\$ 19,295,655
CONTING \$	30,559,717		5	\$ 31,807,798	\$ 7,951,950	\$ 0	\$ 0	\$ 0	\$ 39,759,748
INDIRECT \$	15,524,336		TOTAL	\$ 229,207,464	\$ 76,597,521	\$ 0	\$ 0	\$ 0	\$ 305,804,985
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	379,087,187								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3416-01-012	2026	FM 518	C,R	PEARLAND	\$ 61,300,848
LIMITS FROM SH 288		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 865		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED		MPO PROJ NUM 10132						
DESCR		FUNDING CAT(S) 2, SW ROW						
REMARKS Facility: FM 518.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the						
P7		HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Update fundi						
		ng to match the approved TXDOT 2024 UTP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,252,806	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,476,427	2	\$ 39,059,537	\$ 9,764,884	\$ 0	\$ 0	\$ 0	\$ 48,824,421
CONSTR \$	48,824,422	SW ROW	\$ 0	\$ 12,476,427	\$ 0	\$ 0	\$ 0	\$ 12,476,427
CONST ENG \$	1,839,026	TOTAL	\$ 39,059,537	\$ 22,241,311	\$ 0	\$ 0	\$ 0	\$ 61,300,848
CONTING \$	4,597,564							
INDIRECT \$	2,335,562							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	72,325,807							
COST OF APPROVED PHASES								
\$ 61,300,848								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-02-032	2026	SH 105	C,R		\$ 125,266,278
LIMITS FROM GRIMES C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 149		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED		MPO PROJ NUM 965						
DESCR		FUNDING CAT(S) 2, 4U, SW ROW						
REMARKS Facility: SH 105.		PROJECT Amendment #MAR-2024, 2024-03-22- Update funding to match						
P7		HISTORY the approved TXDOT 2024 UTP.***Amendment #DEC-2023, 2023-						
		12-15- Delay from FY 2025 to FY 2026 for utilities adjust						
		ments and ROW acquisition.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,100,228	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	21,181,000	2	\$ 75,267,681	\$ 18,816,921	\$ 0	\$ 0	\$ 0	\$ 94,084,602
CONSTR \$	104,085,279	4U	\$ 8,000,541	\$ 2,000,135	\$ 0	\$ 0	\$ 0	\$ 10,000,676
CONST ENG \$	4,163,451	SW ROW	\$ 0	\$ 21,181,000	\$ 0	\$ 0	\$ 0	\$ 21,181,000
CONTING \$	10,408,628	TOTAL	\$ 83,268,222	\$ 41,998,056	\$ 0	\$ 0	\$ 0	\$ 125,266,278
INDIRECT \$	5,287,583							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	150,226,169							
COST OF APPROVED PHASES								
\$ 125,266,278								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	1062-02-011	2026	FM 2100	C,R	Huffman	\$ 73,839,335
LIMITS FROM SH 99		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO HUFFMAN-CLEVELAND RD (NORTH)		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATI		MPO PROJ NUM 290						
DESCR ON (FC: MAJOR COLLECTOR)		FUNDING CAT(S) 2, SW ROW						
REMARKS Facility: FM 2100.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the						
P7		HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Update fundi						
		ng to match the approved TXDOT 2024 UTP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,036,154	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	41,296,776	2	\$ 26,034,047	\$ 6,508,512	\$ 0	\$ 0	\$ 0	\$ 32,542,559
CONSTR \$	32,542,559	SW ROW	\$ 0	\$ 41,296,776	\$ 0	\$ 0	\$ 0	\$ 41,296,776
CONST ENG \$	2,478,493	TOTAL	\$ 26,034,047	\$ 47,805,288	\$ 0	\$ 0	\$ 0	\$ 73,839,335
CONTING \$	6,196,234							
INDIRECT \$	3,147,687							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	88,697,903							
COST OF APPROVED PHASES								
\$ 73,839,335								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-231	2026	CS	C,E,R	CONROE	\$	192,428,175
LIMITS FROM SL 336 S						PROJECT SPONSOR CITY OF CONROE			
LIMITS TO FM 1488						REVISION DATE 07/2024			
PROJECT WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACIN						MPO PROJ NUM 17101			
DESCR TO RIVER						FUNDING CAT(S) 7			
REMARKS Facility: OLD CONROE RD.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2026 of t					
P7				HISTORY he FY 2025 TIP with Cat 7 cost increase.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 6,329,024	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 6,950,114		7	\$ 153,942,540	\$ 0	\$ 0	\$ 38,485,635	\$ 0	\$ 192,428,175
CONSTR	\$ 154,504,591		TOTAL	\$ 153,942,540	\$ 0	\$ 0	\$ 38,485,635	\$ 0	\$ 192,428,175
CONST ENG	\$ 5,166,551								
CONTING	\$ 12,916,376								
INDIRECT	\$ 6,561,519	\$ 192,428,175							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 192,428,175								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-381	2026	CS	C	HOUSTON	\$	25,465,000
LIMITS FROM BRAESWOOD BLVD S						PROJECT SPONSOR CITY OF HOUSTON			
LIMITS TO AIRPORT BLVD W						REVISION DATE 07/2024			
PROJECT RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE						MPO PROJ NUM 17093			
DESCR IMPROVEMENTS						FUNDING CAT(S) 7			
REMARKS Facility: FONDREN RD.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2026 with					
P7				HISTORY Cat 7 funding.***Amendment #DEC-2023A, 2023-12-29- Revis					
				e Analysis Year notation to 'NRS' to resolve conformity r					
				eview comment.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,247,785	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 20,372,000	\$ 0	\$ 0	\$ 5,093,000	\$ 0	\$ 25,465,000
CONSTR	\$ 25,465,000		TOTAL	\$ 20,372,000	\$ 0	\$ 0	\$ 5,093,000	\$ 0	\$ 25,465,000
CONST ENG	\$ 1,018,600								
CONTING	\$ 2,546,500								
INDIRECT	\$ 1,293,622	\$ 25,465,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 31,571,507								

2025-2028 STIP		07/2024 Revision: Approved 10/15/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-01-108	2026	FM 1960	C		\$	10,904,000
LIMITS FROM SH 249						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO IH 45 N						REVISION DATE 07/2024			
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS S						MPO PROJ NUM 17088			
DESCR IGNS WHERE NO ITS EQUIPMENT CURRENTLY EXISTS. DOES NOT REPLACE OR UPGRADE EXISTI						FUNDING CAT(S) 5			
NG EQUIPMENT.									
REMARKS Facility: FM 1960.				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the					
P7				HISTORY 2025 TIP with Cat 5 funding.***Amendment #APR-2023, 2023-					
				04-28- Delay to FY 2026 to coordinate with the intersecti					
				on improvements construction (CSJ 1685-01-090/MPOID 14173					
				) on the corridor.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 534,296	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 8,723,200	\$ 2,180,800	\$ 0	\$ 0	\$ 0	\$ 10,904,000
CONSTR	\$ 10,904,000		TOTAL	\$ 8,723,200	\$ 2,180,800	\$ 0	\$ 0	\$ 0	\$ 10,904,000
CONST ENG	\$ 545,200								
CONTING	\$ 1,090,400								
INDIRECT	\$ 553,923	\$ 10,904,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 13,627,819								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-566	2026	VA	C	NONE	\$	2,500,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 07/2024							
PROJECT RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIF		MPO PROJ NUM 17138							
DESCR T MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED S		FUNDING CAT(S) 5							
UPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPP									
ORT)									
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 500,000				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2026 of t					
P7 TDCs in lieu of matching funds.				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-31-319	2026	CS	C,E,R	PEARLAND	\$	38,958,955
LIMITS FROM HARRIS C/L		PROJECT SPONSOR CITY OF PEARLAND							
LIMITS TO FM 518		REVISION DATE 07/2024							
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED		MPO PROJ NUM 17082							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: MYKAWA RD.				PROJECT Amendment #JUL-2023, 2023-07-28- Delay to FY 2026 due to					
P7				HISTORY ROW/Utilities work by project sponsor.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,301,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,974,634		7	\$ 31,167,164	\$ 0	\$ 0	\$ 7,791,791	\$ 0	\$ 38,958,955
CONSTR \$	26,683,021		TOTAL	\$ 31,167,164	\$ 0	\$ 0	\$ 7,791,791	\$ 0	\$ 38,958,955
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,958,955								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-00-519	2026	CS	C	LEAGUE CITY	\$	63,822,710
LIMITS FROM NASA 1 BYPASS AT IH 45 S		PROJECT SPONSOR CITY OF LEAGUE CITY							
LIMITS TO FM 518		REVISION DATE 07/2024							
PROJECT CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMM		MPO PROJ NUM 17080							
DESCR ODATIONS		FUNDING CAT(S) 7							
REMARKS Facility: LANDING BLVD/NASA RD 1 BYPASS.				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 25 of the					
P7				HISTORY 2025 TIP.***Amendment #FEB-2024, 2024-02-23- Delay from F					
				Y 2024 to FY 2025 at the sponsor's request due to issues					
				with ROW acquisitions and utilities.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,127,313	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 42,807,694	\$ 0	\$ 0	\$ 21,015,016	\$ 0	\$ 63,822,710
CONSTR \$	63,822,710		TOTAL	\$ 42,807,694	\$ 0	\$ 0	\$ 21,015,016	\$ 0	\$ 63,822,710
CONST ENG \$	2,552,908								
CONTING \$	6,382,271								
INDIRECT \$	3,242,194								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	79,127,396								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	3510-01-003	2026	SH 99	C,E,R	LEAGUE CITY	\$ 145,922,385	
LIMITS FROM AT IH 45 S						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO -						REVISION DATE 07/2024			
PROJECT	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)					MPO PROJ NUM 14249			
DESCR						FUNDING CAT(S) 3RTR, SW ROW			
REMARKS Facility: SH 99. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP with Cat 3 Toll and 100% State ROW funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,799,434	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		3RTR	\$ 0	\$ 141,922,385	\$ 0	\$ 0	\$ 0	\$ 141,922,385
CONSTR \$	118,434,542		SW ROW	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	3,917,905		TOTAL	\$ 0	\$ 145,922,385	\$ 0	\$ 0	\$ 0	\$ 145,922,385
CONTING \$	9,794,763								
INDIRECT \$	4,975,740								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	145,922,384								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	3510-01-001	2026	SH 99	C,R	LEAGUE CITY	\$ 409,606,879	
LIMITS FROM IH 45 S						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO BRAZORIA C/L						REVISION DATE 07/2024			
PROJECT	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE F					MPO PROJ NUM 283			
DESCR	RONTAGE ROADS					FUNDING CAT(S) 3RTR, SW ROW			
REMARKS Facility: SH 99. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP. Amendment #JUL-2023, 2023-07-28- Delay from FY 2025 to FY 2026 to coordinate with other projects. Increa se State Cat-3 Construction funding to \$384,106,879.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	18,821,237	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000		3RTR	\$ 0	\$ 384,106,879	\$ 0	\$ 0	\$ 0	\$ 384,106,879
CONSTR \$	384,106,879		SW ROW	\$ 0	\$ 25,500,000	\$ 0	\$ 0	\$ 0	\$ 25,500,000
CONST ENG \$	15,364,275		TOTAL	\$ 0	\$ 409,606,879	\$ 0	\$ 0	\$ 0	\$ 409,606,879
CONTING \$	38,410,688								
INDIRECT \$	19,512,629								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	501,715,708								

2025-2028 STIP			07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-001	2026	SH 99	C,R	ALVIN	\$ 203,160,000	
LIMITS FROM N OF FM 2403						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO GALVESTON C/L						REVISION DATE 07/2024			
PROJECT	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE					MPO PROJ NUM 257			
DESCR	FRONTAGE ROADS					FUNDING CAT(S) SW ROW, 3RTR			
REMARKS Facility: SH 99. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP with Cat 3 Toll and SW ROW funding.***Amendment #JUL-2023, 2023-07-28- Delay from FY 2025 to FY 2026 to c oordinate with other projects on the corridor.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,219,840	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000,000		SW ROW	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	188,160,000		3RTR	\$ 0	\$ 188,160,000	\$ 0	\$ 0	\$ 0	\$ 188,160,000
CONST ENG \$	7,526,400		TOTAL	\$ 0	\$ 203,160,000	\$ 0	\$ 0	\$ 0	\$ 203,160,000
CONTING \$	18,816,000								
INDIRECT \$	9,558,528								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	248,280,768								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-564	2026	CS	C,E,R	PEARLAND	\$ 2,932,045
LIMITS FROM SL 8		PROJECT SPONSOR CITY OF PEARLAND						
LIMITS TO BRAZORIA C/L		REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED		MPO PROJ NUM 7602						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: MYKAWA RD.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2026 with						
P7		HISTORY Cat 7 funding.***Amendment #JUL-2023, 2023-07-28- Delay from FY 2024 to FY 2026 due to ROW acquisition issues.						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
PREL ENG \$	34,858		7	\$ 2,345,636	\$ 0	\$ 0	\$ 586,409	\$ 0	\$ 2,932,045
ROW PURCH \$	1,858,000	COST OF	TOTAL	\$ 2,345,636	\$ 0	\$ 0	\$ 586,409	\$ 0	\$ 2,932,045
CONSTR \$	711,382	APPROVED							
CONST ENG \$	42,683	PHASES							
CONTING \$	71,138	\$ 2,932,045							
INDIRECT \$	36,138								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,754,199								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-09-050	2027	FM 723	C	ROSENBERG	\$ 5,000,000	
LIMITS FROM AVENUE D		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO US 90A/AVENUE H		REVISION DATE 07/2024							
PROJECT WIDEN FROM 2 LANES TO 4 LANES		MPO PROJ NUM 18400							
DESCR		FUNDING CAT(S) 2							
REMARKS Facility: FM 723.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	245,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	250,000								
CONTING \$	500,000								
INDIRECT \$	254,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,249,000								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-079	2027	FM 529	C		\$ 44,800,000	
LIMITS FROM KATY-HOCKLEY CUTOFF RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SH 99		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES		MPO PROJ NUM 18514							
DESCR		FUNDING CAT(S) 2							
REMARKS Facility: FM 529.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,195,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,940,000		2	\$ 35,840,000	\$ 8,960,000	\$ 0	\$ 0	\$ 0	\$ 44,800,000
CONSTR \$	44,800,000		TOTAL	\$ 35,840,000	\$ 8,960,000	\$ 0	\$ 0	\$ 0	\$ 44,800,000
CONST ENG \$	1,792,000								
CONTING \$	4,480,000								
INDIRECT \$	2,275,840								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	64,483,040								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0720-03-131	2027	SH 249	C	HOUSTON	\$ 174,198,278	
LIMITS FROM SL 8		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO IH 45 N		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AN		MPO PROJ NUM 17224							
DESCR D SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND \$		FUNDING CAT(S) 5, 2, 4U							
UP ONLY, NOT ROADWAY)									
REMARKS Facility: SH 249.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Delay fro					
				m FY 2025 to FY 2027 at the sponsor's request.***Amendmen					
				t #MAY-2019, 2019-05-24- Approve project in the 2045 RTP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,535,716	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,446,428		5	\$ 4,958,622	\$ 1,239,656	\$ 0	\$ 0	\$ 0	\$ 6,198,278
CONSTR \$	174,198,278		2	\$ 67,200,000	\$ 16,800,000	\$ 0	\$ 0	\$ 0	\$ 84,000,000
CONST ENG \$	6,967,931		4U	\$ 67,200,000	\$ 16,800,000	\$ 0	\$ 0	\$ 0	\$ 84,000,000
CONTING \$	17,419,828		TOTAL	\$ 139,358,622	\$ 34,839,656	\$ 0	\$ 0	\$ 0	\$ 174,198,278
INDIRECT \$	8,849,273								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	241,417,454								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-397	2027	IH 10	C	HOUSTON	\$ 250,000,000	
LIMITS FROM W OF WHITE OAK BAYOU		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO W OF MCKEE ST		REVISION DATE 07/2024							
PROJECT IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MC		MPO PROJ NUM 19026							
DESCR KEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKE		FUNDING CAT(S) 2							
E ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND WB (NHHIP SEG									
3C-3)									
REMARKS Facility: IH 10.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Split fro					
				m MPO ID 16330 to improve constructability and list in FY					
				2027 of the 2045 RTP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,250,000	COST OF APPROVED PHASES \$ 250,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 250,000,000
CONSTR \$	250,000,000		TOTAL	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 250,000,000
CONST ENG \$	10,000,000								
CONTING \$	25,000,000								
INDIRECT \$	12,700,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	309,950,000								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-074	2027	FM 529	C		\$ 38,234,588	
LIMITS FROM Waller C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO KATY-HOCKLEY CUTOFF RD		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE N		MPO PROJ NUM 17210							
DESCR ONE CURRENTLY EXIST. CMAQ FOR SUP ONLY. DOES NOT APPLY TO ROADWAY.		FUNDING CAT(S) 5, 2							
REMARKS Facility: FM 529.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,873,495	COST OF APPROVED PHASES \$ 38,234,588	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,000,000		5	\$ 3,886,870	\$ 971,718	\$ 0	\$ 0	\$ 0	\$ 4,858,588
CONSTR \$	38,234,588		2	\$ 26,700,800	\$ 6,675,200	\$ 0	\$ 0	\$ 0	\$ 33,376,000
CONST ENG \$	1,529,384		TOTAL	\$ 30,587,670	\$ 7,646,918	\$ 0	\$ 0	\$ 0	\$ 38,234,588
CONTING \$	3,823,459								
INDIRECT \$	1,942,317								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	59,403,243								

2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	1414-02-016	2027	FM 528	C	ALVIN	\$ 17,100,000	
LIMITS FROM BS 35/GORDON ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SH 6		REVISION DATE 07/2024							
PROJECT CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE		MPO PROJ NUM 7564							
DESCR SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR		FUNDING CAT(S) 2, 5							
US ON SUP ONLY. DOES NOT APPLY TO ROADWAY.									
REMARKS Facility: FM 528.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	891,800	COST OF APPROVED PHASES \$ 17,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 12,800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 16,000,000
CONSTR \$	18,200,000		5	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONST ENG \$	910,000		TOTAL	\$ 13,680,000	\$ 3,420,000	\$ 0	\$ 0	\$ 0	\$ 17,100,000
CONTING \$	1,820,000								
INDIRECT \$	924,560								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,746,360								

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2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0111-03-064	2027	FM 521	C		\$	45,142,822
LIMITS FROM BRAZORIA C/L							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO SH 6							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.							MPO PROJ NUM 18501		
DESCR							FUNDING CAT(S) 2, 5		
REMARKS Facility: FM 521.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	2,211,998	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,437,500		2	\$ 34,160,000	\$ 8,540,000	\$ 0	\$ 0	\$ 0	\$ 42,700,000
CONSTR \$	45,142,822		5	\$ 1,954,258	\$ 488,564	\$ 0	\$ 0	\$ 0	\$ 2,442,822
CONST ENG \$	1,805,713		TOTAL	\$ 36,114,258	\$ 9,028,564	\$ 0	\$ 0	\$ 0	\$ 45,142,822
CONTING \$	4,514,282								
INDIRECT \$	2,293,255								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	67,405,570								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0976-02-086	2027	FM 518	C,R	PEARLAND	\$	83,643,596
LIMITS FROM FM 865							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO SH 35							REVISION DATE 07/2024		
PROJECT WIDEN FROM 4 LANE TO 6 LANE							MPO PROJ NUM 10133		
DESCR							FUNDING CAT(S) SW ROW, 2		
REMARKS Facility: FM 518.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	3,073,902	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	13,079,670		SW ROW	\$ 0	\$ 13,079,670	\$ 0	\$ 0	\$ 0	\$ 13,079,670
CONSTR \$	70,563,927		2	\$ 56,451,141	\$ 14,112,785	\$ 0	\$ 0	\$ 0	\$ 70,563,926
CONST ENG \$	2,509,308		TOTAL	\$ 56,451,141	\$ 27,192,455	\$ 0	\$ 0	\$ 0	\$ 83,643,596
CONTING \$	6,273,270								
INDIRECT \$	3,186,821								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,686,898								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-034	2027	FM 2920	C	NONE	\$	46,600,000
LIMITS FROM BECKER RD							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO CYPRESS-ROSEHILL RD							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.							MPO PROJ NUM 18516		
DESCR							FUNDING CAT(S) 2, 5		
REMARKS Facility: FM 2920.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.***Amendment #JUL-2021A, 2021-07-23- Split 18					
				516/2941-01-034 from 18102/2941-01-026.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	2,283,400	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,000,000		2	\$ 35,200,000	\$ 8,800,000	\$ 0	\$ 0	\$ 0	\$ 44,000,000
CONSTR \$	46,600,000		5	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONST ENG \$	1,864,000		TOTAL	\$ 37,280,000	\$ 9,320,000	\$ 0	\$ 0	\$ 0	\$ 46,600,000
CONTING \$	4,660,000								
INDIRECT \$	2,367,280								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	75,774,680								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Not Approved 10/15/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-028	2027	FM 2920	C	TOMBALL	\$ 71,600,877
LIMITS FROM BS 249		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 45 N		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR NEW SIDEWALK ONLY, NOT ROADWAY)		MPO PROJ NUM 18156						
DESCR		FUNDING CAT(S) 5, 2						
REMARKS Facility: FM 2920.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of the 2025 TIP with Cat 2 and Cat 5 funding.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,655,409	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 21,600,000	5	\$ 3,040,702	\$ 760,175	\$ 0	\$ 0	\$ 0	\$ 3,800,877
CONSTR	\$ 71,600,877	2	\$ 54,240,000	\$ 13,560,000	\$ 0	\$ 0	\$ 0	\$ 67,800,000
CONST ENG	\$ 2,984,007	TOTAL	\$ 57,280,702	\$ 14,320,175	\$ 0	\$ 0	\$ 0	\$ 71,600,877
CONTING	\$ 7,160,018							
INDIRECT	\$ 3,789,689							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 110,790,000							
2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0051-02-110	2027	SH 3	C	HOUSTON	\$ 6,043,621
LIMITS FROM AT SOUTH RICHEY, EDGEBROOK, EL DORADO, AND BAY AREA BLVD.		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT SH 3 INTERSECTION IMPROVEMENTS. UPGRADE SIGNALS TO MAST ARMS, REPLACE RR ARMS AND		MPO PROJ NUM 19015						
DESCR D GATES, AND LENGTHEN RR PLANKING.		FUNDING CAT(S) 7						
REMARKS Facility: SH 3.		PROJECT Amendment #JUN-2024, 2024-06-28- Program Regional Goods Movement project selected in FY 27 of the 2025 TIP with Category 7 funds. Approved by TPC in December 2025.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 296,137	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 4,834,897	\$ 1,208,724	\$ 0	\$ 0	\$ 0	\$ 6,043,621
CONSTR	\$ 6,043,621	TOTAL	\$ 4,834,897	\$ 1,208,724	\$ 0	\$ 0	\$ 0	\$ 6,043,621
CONST ENG	\$ 302,181							
CONTING	\$ 604,362							
INDIRECT	\$ 307,016							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 7,553,317							
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	1003-01-061	2027	FM 523	C,R	FREETPORT	\$ 36,307,000
LIMITS FROM SH 332		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO S OF FM 1495		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN		MPO PROJ NUM 512						
DESCR		FUNDING CAT(S) 11, SW ROW						
REMARKS Facility: FM 523.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 27 of the 2025 TIP with Cat 11-PES and SW ROW funding.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,334,282	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 4,051,000	11	\$ 25,804,800	\$ 6,451,200	\$ 0	\$ 0	\$ 0	\$ 32,256,000
CONSTR	\$ 32,256,000	SW ROW	\$ 0	\$ 4,051,000	\$ 0	\$ 0	\$ 0	\$ 4,051,000
CONST ENG	\$ 1,089,210	TOTAL	\$ 25,804,800	\$ 10,502,200	\$ 0	\$ 0	\$ 0	\$ 36,307,000
CONTING	\$ 2,723,025							
INDIRECT	\$ 1,383,297							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 42,836,814							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-019	2027	SH 35	C,R	HOUSTON	\$ 30,628,951	
LIMITS FROM DIXIE DR		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO LONG DR		REVISION DATE 07/2024							
PROJECT CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)		MPO PROJ NUM 210							
DESCR		FUNDING CAT(S) 12, SW ROW							
REMARKS Facility: SH 35. P7			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Convert all funding to 100% State to allow TXDOT to spend down state funds.***Amendment #DEC-2023, 2023-12-15- Update funding to reflect 2024 UTP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,460,149	COST OF APPROVED PHASES 30,628,951	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	830,000		12	\$ 0	\$ 29,798,951	\$ 0	\$ 0	\$ 0	\$ 29,798,951
CONSTR \$	29,798,951		SW ROW	\$ 0	\$ 830,000	\$ 0	\$ 0	\$ 0	\$ 830,000
CONST ENG \$	1,191,958		TOTAL	\$ 0	\$ 30,628,951	\$ 0	\$ 0	\$ 0	\$ 30,628,951
CONTING \$	2,979,895								
INDIRECT \$	1,513,787								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,774,740								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-797	2027	CS	C	LA PORTE	\$ 28,142,009	
LIMITS FROM AT Bayport Container terminal		PROJECT SPONSOR PORT OF HOUSTON AUTHORITY							
LIMITS TO -		REVISION DATE 07/2024							
PROJECT Grade Separation at Bayport Container terminal at-Grade RXR.		MPO PROJ NUM 19013							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: Port Rd. P7			PROJECT Amendment #June 2024, 2024-06-28- Program the Constructio HISTORY n phase of POHA's Port Road Railroad grade separation pro ject selected in the 2023 PSP under Regional Goods Moveme nt category in FY 2027 with Cat-5 funds.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,795,665	COST OF APPROVED PHASES 28,142,009	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 22,513,607	\$ 0	\$ 0	\$ 5,628,402	\$ 0	\$ 28,142,009
CONSTR \$	28,142,009		TOTAL	\$ 22,513,607	\$ 0	\$ 0	\$ 5,628,402	\$ 0	\$ 28,142,009
CONST ENG \$	1,125,680								
CONTING \$	2,814,201								
INDIRECT \$	1,429,614								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,307,169								

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0050-06-093	2027	US 290	C,E,R	HOUSTON	\$ 41,905,241	
LIMITS FROM AT CYPRESS P&R		PROJECT SPONSOR METRO							
LIMITS TO -		REVISION DATE 07/2024							
PROJECT CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY		MPO PROJ NUM 17041							
DESCR		FUNDING CAT(S) 5, 3LC							
REMARKS Facility: US 290. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Delay fro m FY 2024 to FY 2027 to allow for completion of design, a greements and environmental clearance.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,378,277	COST OF APPROVED PHASES 41,905,241	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,763,441		5	\$ 28,913,440	\$ 0	\$ 0	\$ 7,228,360	\$ 0	\$ 36,141,800
CONSTR \$	34,763,523		3LC	\$ 0	\$ 0	\$ 0	\$ 5,763,441	\$ 5,763,441	\$ 5,763,441
CONST ENG \$	1,390,541		TOTAL	\$ 28,913,440	\$ 0	\$ 0	\$ 7,228,360	\$ 5,763,441	\$ 41,905,241
CONTING \$	3,476,353								
INDIRECT \$	1,765,987								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,538,122								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2027	RR	C	HOUSTON	\$	31,580,000
LIMITS FROM	Theater District					PROJECT SPONSOR METRO			
LIMITS TO	Municipal Courthouse					REVISION DATE 07/2024			
PROJECT	EXTENSION OF GREEN AND PURPLE LRT LINES						MPO PROJ NUM 18162		
DESCR							FUNDING CAT(S) 3LC		
REMARKS	Facility: GREEN & PURPLE METRO LINES. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2027 of the HISTORY 2025 TIP.***Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,580,000	\$ 31,580,000
CONSTR \$	31,580,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,580,000	\$ 31,580,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,580,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-799	2027	CR	C		\$	4,722,209
LIMITS FROM	IH-45 NBFR					PROJECT SPONSOR HARRIS COUNTY			
LIMITS TO	GROVEDALE RD					REVISION DATE 07/2024			
PROJECT	CONSTRUCTION OF E.RICHEY RD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND S						MPO PROJ NUM 19022		
DESCR	IDEWALK IMPROVEMENTS.						FUNDING CAT(S) 7		
REMARKS	Facility: E. RICHEY RD. P7			PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with HISTORY Cat 7 funding.***Amendment #MAY-2024, 2024-05-24- Progra m 'C' phase of Harris County's E. Richey Rd RGM Project.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,224,376	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,577,767	\$ 0	\$ 0	\$ 144,442	\$ 0	\$ 4,722,209
CONSTR \$	4,722,209		TOTAL	\$ 4,577,767	\$ 0	\$ 0	\$ 144,442	\$ 0	\$ 4,722,209
CONST ENG \$	283,333								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,229,918								
2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0271-04-093	2027	IH 10 W	C,R	BROOKSHIRE	\$	52,918,319
LIMITS FROM	FM 359					PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO	FORT BEND C/L					REVISION DATE 07/2024			
PROJECT	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTB						MPO PROJ NUM 19023		
DESCR	OUND AND WESTBOUND).						FUNDING CAT(S) 2		
REMARKS	Facility: IH 10 W. P7			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program Regi onal Goods Movement project selected by TPC in December 2 023 with Category-2 funding in FY 2026.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,944,748	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	13,229,580		2	\$ 42,334,655	\$ 10,583,664	\$ 0	\$ 0	\$ 0	\$ 52,918,319
CONSTR \$	39,688,739		TOTAL	\$ 42,334,655	\$ 10,583,664	\$ 0	\$ 0	\$ 0	\$ 52,918,319
CONST ENG \$	1,587,550								
CONTING \$	3,968,874								
INDIRECT \$	2,016,188								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	62,435,679								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-052	2027	IH 10 W	C,R	KATY	\$	3,000,000
LIMITS FROM Waller C/I						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO Cane Island Pkwy						REVISION DATE 07/2024			
PROJECT CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.							MPO PROJ NUM 19024		
DESCR							FUNDING CAT(S) 2		
REMARKS Facility: IH 10 W. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP,***Amendment #MARCH 2024, 2024-03-22- Program Regional Goods Movement category project selected by TPC in December 2023 with Cat-2 funding (\$3,186,479 fed + \$796,620 State = \$3,983,418).					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	146,379	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	995,775		2	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	2,987,324		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	179,239								
CONTING \$	298,732								
INDIRECT \$	151,756								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,759,205								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-008	2027	SH 99	C,R		\$	604,900,000
LIMITS FROM N OF FM 2403						PROJECT SPONSOR BRAZORIA COUNTY			
LIMITS TO SH 288						REVISION DATE 07/2024			
PROJECT SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE							MPO PROJ NUM 18872		
DESCR FRONTAGE ROADS							FUNDING CAT(S) 3RTR, SW ROW		
REMARKS Facility: SH 99. P7				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2027 of the HISTORY he 2025 TIP,***Amendment #MAR-2023, 2023-03-24- Limit clarification only: use 'N OF FM 2403' because SH 99 crosses FM 1462 in multiple locations. Delay to FY 2027. Change sponsor to Brazoria County.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	25,793,600	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	78,500,000		3RTR	\$ 0	\$ 526,400,000	\$ 0	\$ 0	\$ 0	\$ 526,400,000
CONSTR \$	526,400,000		SW ROW	\$ 0	\$ 78,500,000	\$ 0	\$ 0	\$ 0	\$ 78,500,000
CONST ENG \$	21,056,000		TOTAL	\$ 0	\$ 604,900,000	\$ 0	\$ 0	\$ 0	\$ 604,900,000
CONTING \$	52,640,000								
INDIRECT \$	26,741,120								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	731,130,720								
2025-2028 STIP									
07/2024 Revision: Approved 10/15/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-07-336	2027	BRT	C	HOUSTON	\$	775,039,843
LIMITS FROM IH 610 W						PROJECT SPONSOR METRO			
LIMITS TO KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP						REVISION DATE 07/2024			
PROJECT CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-S							MPO PROJ NUM 18405		
DESCR EPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER							FUNDING CAT(S) 5, 3LC, 7		
REMARKS Facility: INNER KATY CORRIDOR. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Update total project cost, add Cat-3 local contribution and program in FY 2027 of the HISTORY f the 2025 TIP,***Amendment #FEB-2024A, 2024-02-28- Delay from FY 2025 to FY 2027 and convert \$150M of CMAQ to Cat 7 STBG.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	15,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 57,572,070	\$ 0	\$ 0	\$ 14,393,018	\$ 0	\$ 71,965,088
CONSTR \$	787,792,843		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 565,964,755	\$ 565,964,755
CONST ENG \$	0		7	\$ 109,688,000	\$ 0	\$ 0	\$ 27,422,000	\$ 0	\$ 137,110,000
CONTING \$	0		TOTAL	\$ 167,260,070	\$ 0	\$ 0	\$ 41,815,018	\$ 565,964,755	\$ 775,039,843
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	802,892,843								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-049	2027	IH 10 W	C,R	KATY	\$ 94,815,498	
LIMITS FROM WALLER C/L						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO W OF SNAKE CREEK						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE)						MPO PROJ NUM 18402			
DESCR SE LANES)						FUNDING CAT(S) 4U, 12, SW ROW			
REMARKS Facility: IH 10 W. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP***Amendment #MAR-2024, 2024-03-22- Delay to FY 2026 due to ROW and utilities. Change SW_ROW to 100% State funded to allow TXDOT to spend down state funds.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,544,284	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,694,971		4U	\$ 15,469,221	\$ 3,867,305	\$ 0	\$ 0	\$ 0	\$ 19,336,526
CONSTR \$	84,120,525		12	\$ 51,827,201	\$ 12,956,800	\$ 0	\$ 0	\$ 0	\$ 64,784,001
CONST ENG \$	3,709,620		SW ROW	\$ 0	\$ 10,694,971	\$ 0	\$ 0	\$ 0	\$ 10,694,971
CONTING \$	9,274,050		TOTAL	\$ 67,296,422	\$ 27,519,076	\$ 0	\$ 0	\$ 0	\$ 94,815,498
INDIRECT \$	4,711,217								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	117,054,667								

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0271-04-070	2027	IH 10 W	C,R	BROOKSHIRE	\$ 388,996,569	
LIMITS FROM FM 359						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO FORT BEND C/L						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE)						MPO PROJ NUM 6056			
DESCR SE LANES)						FUNDING CAT(S) 4U, 12, SW ROW			
REMARKS Facility: IH 10 W. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Delay to FY 2026 due to ROW and utilities issues. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	17,693,952	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	27,895,500		4U	\$ 126,308,056	\$ 31,577,014	\$ 0	\$ 0	\$ 0	\$ 157,885,070
CONSTR \$	361,101,069		12	\$ 162,572,799	\$ 40,643,200	\$ 0	\$ 0	\$ 0	\$ 203,215,999
CONST ENG \$	14,444,043		SW ROW	\$ 0	\$ 27,895,500	\$ 0	\$ 0	\$ 0	\$ 27,895,500
CONTING \$	36,110,107		TOTAL	\$ 288,880,855	\$ 100,115,714	\$ 0	\$ 0	\$ 0	\$ 388,996,569
INDIRECT \$	18,343,934								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	475,588,605								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-056	2027	FM 2920	C,E,R	TOMBALL	\$ 30,123,978	
LIMITS FROM BS 249						PROJECT SPONSOR CITY OF TOMBALL			
LIMITS TO WILLOW ST						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND						MPO PROJ NUM 17085			
DESCR D SIDEWALKS						FUNDING CAT(S) 2			
REMARKS Facility: FM 2920. P7				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2027 with HISTORY Cat 2 funding.***Amendment #SEP-2023, 2023-09-22- Delay from FY 2026 to FY 2027. Update funding to reflect recently approved 2024 UTP:					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,334,426	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,743,746		2	\$ 24,099,182	\$ 6,024,796	\$ 0	\$ 0	\$ 0	\$ 30,123,978
CONSTR \$	22,734,746		TOTAL	\$ 24,099,182	\$ 6,024,796	\$ 0	\$ 0	\$ 0	\$ 30,123,978
CONST ENG \$	467,178								
CONTING \$	934,355								
INDIRECT \$	474,652								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,689,103								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		07/2024 Revision: Not Approved 10/15/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-054	2027	FM 2920	C,R	TOMBALL	\$ 1,961,543	
LIMITS FROM SH 249		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO WILLOW ST		REVISION DATE 07/2024							
PROJECT		INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER AND CAMERAS WHERE N					MPO PROJ NUM 17045		
DESCR		O ITS EQUIPMENT CURRENTLY EXISTS. DOES NOT REPLACE OR UPGRADE EQUIPMENT.					FUNDING CAT(S) 5, SW ROW		
REMARKS Facility: FM 2920. P7				PROJECT HISTORY Amendment #APR-2023, 2023-04-28- Delay to FY 2027 in the 10Y due to pending City of Tomball decision regarding design and ROW issues for the FM 2920 reconstruction project (CSJ 2941-02-056).					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 70,726	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 518,155		5	\$ 1,154,711	\$ 288,677	\$ 0	\$ 0	\$ 0	\$ 1,443,388
CONSTR	\$ 1,443,389		SW ROW	\$ 0	\$ 518,155	\$ 0	\$ 0	\$ 0	\$ 518,155
CONST ENG	\$ 86,603		TOTAL	\$ 1,154,711	\$ 806,832	\$ 0	\$ 0	\$ 0	\$ 1,961,543
CONTING	\$ 144,339								
INDIRECT	\$ 73,324								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,336,536								

2025-2028 STIP				07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-388	2028	CS	C,R	HOUSTON	\$	40,225,631
LIMITS FROM AT NAVIGATION BLVD/COMMERCE ST						PROJECT SPONSOR CITY OF HOUSTON - HOUSTON P			
LIMITS TO -						REVISION DATE 07/2024			
PROJECT CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS						MPO PROJ NUM 17067			
DESCR AT HUTCHINS AND COMMERCE STREETS						FUNDING CAT(S) 5			
REMARKS Facility: WEST BELT RR.				PROJECT Amendment #June 2024, 2024-06-28- Delay to FY 2028 of the					
P7				HISTORY 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,971,106	COST OF APPROVED PHASES \$ 40,225,631	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,056,660		5	\$ 32,180,505	\$ 0	\$ 0	\$ 8,045,126	\$ 0	\$ 40,225,631
CONSTR \$	30,169,970		TOTAL	\$ 32,180,505	\$ 0	\$ 0	\$ 8,045,126	\$ 0	\$ 40,225,631
CONST ENG \$	2,413,591								
CONTING \$	4,022,657								
INDIRECT \$	2,043,512								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	50,677,496								

2025-2028 STIP				07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-401	2028	CS	C,R	HOUSTON	\$	36,530,369
LIMITS FROM AT YORK ST						PROJECT SPONSOR CITY OF HOUSTON - HOUSTON P			
LIMITS TO -						REVISION DATE 07/2024			
PROJECT CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT SAMP						MPO PROJ NUM 11380			
DESCR SON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE C						FUNDING CAT(S) 5			
LOSED.									
REMARKS Facility: WEST BELT RR.				PROJECT Amendment #June 2024, 2024-06-28- Delay to FY2028 and pro					
P7				HISTORY gram in 2025TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,789,989	COST OF APPROVED PHASES \$ 36,530,369	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,132,594		5	\$ 29,224,295	\$ 0	\$ 0	\$ 7,306,074	\$ 0	\$ 36,530,369
CONSTR \$	27,397,774		TOTAL	\$ 29,224,295	\$ 0	\$ 0	\$ 7,306,074	\$ 0	\$ 36,530,369
CONST ENG \$	2,191,816								
CONTING \$	3,653,032								
INDIRECT \$	1,855,742								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	46,020,947								

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-10-011	2028	US 90	C	KATY	\$	2,000,000
LIMITS FROM Waller C/L						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO FM 1463						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLU						MPO PROJ NUM 18403			
DESCR DE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL						FUNDING CAT(S) 2			
IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463									
REMARKS Facility: US 90.				PROJECT Amendment #JUNE 2024, 2024-06-03- Program in FY 2028 of t					
P7				HISTORY he 2025 TIP.***Amendment #DEC-2023A, 2023-12-29- Revise D					
				escription to 'RECONSTRUCT 4 LANES AND OPERATIONAL IMPROV					
				EMENTS.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,000	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	120,000								
CONTING \$	200,000								
INDIRECT \$	101,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,519,600								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0271-09-026	2028	US 90	C	KATY	\$	33,000,000
LIMITS FROM FM 2855						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO FORT BEND C/L						REVISION DATE 07/2024			
PROJECT WIDEN FROM A 2 LANES TO 4 LANES							MPO PROJ NUM 18114		
DESCR							FUNDING CAT(S) 2		
REMARKS Facility: US 90. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t HISTORY he 2025 TIP.***Amendment #JUL-2021A, 2021-07-23- Update T otal Project Cost from \$123,730,000 to \$57,790,000 to cor rect an error.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,616,827	COST OF APPROVED PHASES \$ 33,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
CONSTR \$	33,000,000		TOTAL	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
CONST ENG \$	1,319,859								
CONTING \$	3,299,648								
INDIRECT \$	1,676,221								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,912,555								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-078	2028	SH 75	C	CONROE	\$	13,090,131
LIMITS FROM LEAGUE LINE ROAD						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO FM 3083/TEAS NURSERY ROAD						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 LANES TO 4 LANES DIVIDED							MPO PROJ NUM 17230		
DESCR							FUNDING CAT(S) 2		
REMARKS Facility: SH 75. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t HISTORY he 2025 TIP.***Amendment #MAY-2019, 2019-05-24- Approval of 2045 RTP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	641,416	COST OF APPROVED PHASES \$ 13,090,131	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,759,430		2	\$ 10,472,105	\$ 2,618,026	\$ 0	\$ 0	\$ 0	\$ 13,090,131
CONSTR \$	13,090,131		TOTAL	\$ 10,472,105	\$ 2,618,026	\$ 0	\$ 0	\$ 0	\$ 13,090,131
CONST ENG \$	654,507								
CONTING \$	1,309,013								
INDIRECT \$	664,979								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,119,476								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-080	2028	SH 75	C	WILLIS	\$	25,760,000
LIMITS FROM FM 2432						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO FM 830						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 LANES TO 4 LANES DIVIDED							MPO PROJ NUM 17229		
DESCR							FUNDING CAT(S) 2		
REMARKS Facility: SH 75. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t HISTORY he 2025 TIP.***Amendment #MAY-2021A, 2021-05-21- Advance from FY 2030 to FY 2026.***Amendment #MAY-2019, 2019-05-2 4- Approval of 2045 RTP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,262,240	COST OF APPROVED PHASES \$ 25,760,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,900,000		2	\$ 20,608,000	\$ 5,152,000	\$ 0	\$ 0	\$ 0	\$ 25,760,000
CONSTR \$	25,760,000		TOTAL	\$ 20,608,000	\$ 5,152,000	\$ 0	\$ 0	\$ 0	\$ 25,760,000
CONST ENG \$	1,030,400								
CONTING \$	2,576,000								
INDIRECT \$	1,308,608								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,837,248								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-079	2028	SH 75	C	CONROE	\$ 20,059,314	
LIMITS FROM FM 830			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO LEAGUE LINE RD			REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 LANES TO 4 LANES DIVIDED			MPO PROJ NUM 17228						
DESCR			FUNDING CAT(S) 2						
REMARKS Facility: SH 75. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t HISTORY he 2025 TIP.***Amendment #MAY-2021A, 2021-05-21- Advance from FY 2030 to FY 2026.***Amendment #MAY-2019, 2019-05-2 4- Approval of 2045 RTP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	982,906	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,102,013		2	\$ 16,047,451	\$ 4,011,863	\$ 0	\$ 0	\$ 0	\$ 20,059,314
CONSTR \$	20,059,314		TOTAL	\$ 16,047,451	\$ 4,011,863	\$ 0	\$ 0	\$ 0	\$ 20,059,314
CONST ENG \$	1,002,966								
CONTING \$	2,005,931								
INDIRECT \$	1,019,013								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,172,143								

2025-2028 STIP			07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	1524-01-047	2028	SH 332	C	LAKE JACKSON	\$ 64,300,000	
LIMITS FROM E OF FM 521			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 288			REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH			MPO PROJ NUM 525						
DESCR 288)			FUNDING CAT(S) 2						
REMARKS Facility: SH 332. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t HISTORY he 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Delay fro m fiscal year 2025 to 2028 in 2045 RTP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,150,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 51,440,000	\$ 12,860,000	\$ 0	\$ 0	\$ 0	\$ 64,300,000
CONSTR \$	64,300,000		TOTAL	\$ 51,440,000	\$ 12,860,000	\$ 0	\$ 0	\$ 0	\$ 64,300,000
CONST ENG \$	2,572,000								
CONTING \$	6,430,000								
INDIRECT \$	3,266,440								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	79,719,140								

2025-2028 STIP			07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-395	2028	IH 10 E	C	BAYTOWN	\$ 3,360,000	
LIMITS FROM AT EMPTY LOT W OF 1876 EAST FWY, BAYTOWN, TX 77521			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO			REVISION DATE 07/2024						
PROJECT CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEA			MPO PROJ NUM 19101						
DESCR R FLYING J TRUCK STOP			FUNDING CAT(S) 10_CR						
REMARKS Facility: IH 10 E. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Program Cat-10 CRP Truc HISTORY k Parking in FY 2028 of the 2025 TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	164,640	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 2,688,000	\$ 672,000	\$ 0	\$ 0	\$ 0	\$ 3,360,000
CONSTR \$	3,360,000		TOTAL	\$ 2,688,000	\$ 672,000	\$ 0	\$ 0	\$ 0	\$ 3,360,000
CONST ENG \$	201,600								
CONTING \$	336,000								
INDIRECT \$	170,688								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,232,928								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-379	2028	IH 10 E	C	BAYTOWN	\$ 555,702,400	
LIMITS FROM MAGNOLIA AVE							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO THOMPSON RD							REVISION DATE 07/2024		
PROJECT RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONST							MPO PROJ NUM 18707		
DESCR RUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION.							FUNDING CAT(S) 12, 2		
REMARKS Facility: IH 10 E. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t HISTORY he 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Clarify I imits: Magnolia Avenue to Thompson Road.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	27,229,418	COST OF APPROVED PHASES \$ 555,702,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	91,200,000		12	\$ 303,272,960	\$ 75,818,240	\$ 0	\$ 0	\$ 0	\$ 379,091,200
CONSTR \$	555,702,400		2	\$ 141,288,960	\$ 35,322,240	\$ 0	\$ 0	\$ 0	\$ 176,611,200
CONST ENG \$	22,228,096		TOTAL	\$ 444,561,920	\$ 111,140,480	\$ 0	\$ 0	\$ 0	\$ 555,702,400
CONTING \$	55,570,240								
INDIRECT \$	28,229,682								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	780,159,836								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	1006-02-009	2028	FM 529	C		\$ 60,000,000	
LIMITS FROM FM 362							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO HARRIS C/L							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES							MPO PROJ NUM 17211		
DESCR							FUNDING CAT(S) 2		
REMARKS Facility: FM 529. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t HISTORY he 2025 TIP.***Amendment #MAY-2019, 2019-05-24- Approve p roject in the 2045 RTP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,940,000	COST OF APPROVED PHASES \$ 60,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	16,071,428		2	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
CONSTR \$	60,000,000		TOTAL	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
CONST ENG \$	2,400,000								
CONTING \$	6,000,000								
INDIRECT \$	3,048,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	90,459,428								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-632	2028	IH 45 N	R	HOUSTON	\$ 375,000,000	
LIMITS FROM AIRLINE DRIVE							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO S OF SHEPHERD DR							REVISION DATE 07/2024		
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND							MPO PROJ NUM 18982		
DESCR RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3-LN FRONTAGE RDS (NHHIP SEG-1A MPOID 16331)							FUNDING CAT(S) SW ROW		
REMARKS Facility: IH 45 N. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program advance ROW acqu HISTORY isition for MPOID 16331 in FY 28 of the 2025 TIP with 100 % State ROW funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 375,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	375,000,000		SW ROW	\$ 0	\$ 375,000,000	\$ 0	\$ 0	\$ 0	\$ 375,000,000
CONSTR \$	393,500,000		TOTAL	\$ 0	\$ 375,000,000	\$ 0	\$ 0	\$ 0	\$ 375,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	768,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0110-06-148	2028	IH 45 N	R	HOUSTON	\$ 300,000,000
LIMITS FROM S OF SHEPHERD DR		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO S OF WEST RD		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTR		MPO PROJ NUM 18981						
DESCR CT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FR		FUNDING CAT(S) SW ROW						
ONTAGE ROADS TO TWO, 2- AND 3-LANE FRONTAGE ROADS. (NHHIP SEG-1B MPOID 16335)								
REMARKS Facility: IH 45 N.		PROJECT Amendment #JUN-2024, 2024-06-28- Program advance ROW acqu						
P7		HISTORY isition for MPOID 16335 in FY 28 of the 2025 TIP with 100						
		% State ROW funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	300,000,000	SW ROW	\$ 0	\$ 300,000,000	\$ 0	\$ 0	\$ 0	\$ 300,000,000
CONSTR \$	480,000,000	TOTAL	\$ 0	\$ 300,000,000	\$ 0	\$ 0	\$ 0	\$ 300,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	780,000,000							
COST OF APPROVED PHASES \$ 300,000,000								
2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0110-06-149	2028	IH 45 N	R	HOUSTON	\$ 170,000,000
LIMITS FROM S OF WEST RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO N OF SL 8		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FRO		MPO PROJ NUM 18980						
DESCR M 1 TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVE		FUNDING CAT(S) SW ROW						
RSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES F								
RONTAGE ROADS T								
REMARKS Facility: IH 45 N.		PROJECT Amendment #JUN-2024, 2024-06-28- Program advance ROW acqu						
P7		HISTORY isition for MPOID 16334 in FY 2028 of the 2025 TIP with 1						
		00% State ROW funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	170,000,000	SW ROW	\$ 0	\$ 170,000,000	\$ 0	\$ 0	\$ 0	\$ 170,000,000
CONSTR \$	325,700,000	TOTAL	\$ 0	\$ 170,000,000	\$ 0	\$ 0	\$ 0	\$ 170,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	495,700,000							
COST OF APPROVED PHASES \$ 170,000,000								
2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-599	2028	IH 45 N	C	HOUSTON	\$ 1,098,875,000
LIMITS FROM AT IH 10		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML)		MPO PROJ NUM 16328						
DESCR FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELY		FUNDING CAT(S) 2, 4U, 12CL						
SIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAY								
OU AND FROM W.								
REMARKS Facility: IH 45 N.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t						
P7		HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-29- Delay fro						
		m FY 2024 to FY 2027 and update Description.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	44,568,440	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	144,704,000	2	\$ 312,600,000	\$ 78,150,000	\$ 0	\$ 0	\$ 0	\$ 390,750,000
CONSTR \$	1,098,875,000	4U	\$ 0	\$ 89,000,000	\$ 0	\$ 0	\$ 0	\$ 89,000,000
CONST ENG \$	36,382,400	12CL	\$ 495,300,000	\$ 123,825,000	\$ 0	\$ 0	\$ 0	\$ 619,125,000
CONTING \$	90,956,000	TOTAL	\$ 807,900,000	\$ 290,975,000	\$ 0	\$ 0	\$ 0	\$ 1,098,875,000
INDIRECT \$	46,205,648							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,461,691,488							
COST OF APPROVED PHASES \$ 1,098,875,000								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0508-02-139	2028	IH 10 E	C	MONT BELVIEU	\$	9,357,218
LIMITS FROM SH 146							PROJECT SPONSOR TXDOT BEAUMONT DISTRICT		
LIMITS TO FM 565							REVISION DATE 07/2024		
PROJECT Relocate IH 10 E ENTRANCE EXIT RAMPS ON IH 10E.							MPO PROJ NUM 19016		
DESCR							FUNDING CAT(S) 2		
REMARKS Facility: IH 10 E. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of the 2025 TIP,***Amendment #MAY-2024, 2024-05-24- Program Regional Goods Movement category project selected by TPC in December 2023 with Cat-2 funding (\$7,485,774 fed + \$1,871,444 State = \$9,357,218).					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	458,504	COST OF APPROVED PHASES \$ 9,357,218	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 7,485,774	\$ 1,871,444	\$ 0	\$ 0	\$ 0	\$ 9,357,218
CONSTR \$	9,357,218		TOTAL	\$ 7,485,774	\$ 1,871,444	\$ 0	\$ 0	\$ 0	\$ 9,357,218
CONST ENG \$	467,861								
CONTING \$	935,722								
INDIRECT \$	475,347								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,694,652								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-618	2028	CS	C	HOUSTON	\$	29,374,872
LIMITS FROM MONTGOMERY C/L							PROJECT SPONSOR LAKE HOUSTON REDEVELOPMENT AUTHORITY		
LIMITS TO WOODLANDS HILL DR							REVISION DATE 07/2024		
PROJECT WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION, RECONSTRUCTION OF THE BRIDGE/CULVERT AT							MPO PROJ NUM 18732		
DESCR T BEN'S BRANCH, PEDESTRIAN UNDERPASS AT PLUM VALLEY DRIVE							FUNDING CAT(S) 7		
REMARKS Facility: NORTHPARK DR. P7				PROJECT Amendment #June 2024, 2024-06-28- Modify description, increase Cat-7 funding, delay to FY 2028.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,439,369	COST OF APPROVED PHASES \$ 29,374,872	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 19,583,248	\$ 0	\$ 0	\$ 9,791,624	\$ 0	\$ 29,374,872
CONSTR \$	29,374,872		TOTAL	\$ 19,583,248	\$ 0	\$ 0	\$ 9,791,624	\$ 0	\$ 29,374,872
CONST ENG \$	1,174,995								
CONTING \$	2,937,487								
INDIRECT \$	1,492,243								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,418,966								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-798	2028	CR	C		\$	14,632,236
LIMITS FROM IH-45 NBFR							PROJECT SPONSOR HARRIS COUNTY		
LIMITS TO RANCH VIEW TRAIL							REVISION DATE 07/2024		
PROJECT CONSTRUCTION OF RANIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING							MPO PROJ NUM 19019		
DESCR PEDESTRIAN SINGAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.							FUNDING CAT(S) 7		
REMARKS Facility: RANKIN RD. P7				PROJECT Amendment #MAY-2024, 2024-05-24- Program 'C' phase of Harris County's Ranking Rd Access Management, intersection modifications and sidewalk improvements project selected in the 2023 PSP under Regional Goods Movement category in FY 2025 with Cat-5 funds.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,980,964	COST OF APPROVED PHASES \$ 14,632,236	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 11,705,789	\$ 0	\$ 0	\$ 2,926,447	\$ 0	\$ 14,632,236
CONSTR \$	14,632,236		TOTAL	\$ 11,705,789	\$ 0	\$ 0	\$ 2,926,447	\$ 0	\$ 14,632,236
CONST ENG \$	731,612								
CONTING \$	1,463,224								
INDIRECT \$	743,318								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,551,354								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP											
07/2024 Revision: Approved 10/18/2024											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-06-019	2028	SH 99	C		\$	50,873,357		
LIMITS FROM HOLZWARTH RD							PROJECT SPONSOR TXDOT HOUSTON DISTRICT				
LIMITS TO KUYKENDAHL RD							REVISION DATE 07/2024				
PROJECT SEG F-2: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY							MPO PROJ NUM 18723				
DESCR							FUNDING CAT(S) 3RTR				
REMARKS Facility: SH 99. P7				PROJECT Amendment #JUN-2023, 2023-06-23- Delay from FY 2023 to FY HISTORY 2028 due to railroad bridge design and utilities relocat ion issues.							
TOTAL PROJECT COST INFORMATION											
PREL ENG \$	2,492,794	COST OF APPROVED PHASES \$ 50,873,357	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	0		3RTR	\$	0	\$	50,873,357	\$	0	\$	50,873,357
CONSTR \$	50,873,357		TOTAL	\$	0	\$	50,873,357	\$	0	\$	50,873,357
CONST ENG \$	2,034,934										
CONTING \$	5,087,336										
INDIRECT \$	2,584,367										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	63,072,788										
2025-2028 STIP											
07/2024 Revision: Approved 10/18/2024											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2028	CS	C	HOUSTON	\$	2,134,970,000		
LIMITS FROM Westchase Park and Ride							PROJECT SPONSOR METRO				
LIMITS TO Tidwell Transit Center							REVISION DATE 07/2024				
PROJECT NEW BRT BUSWAY							MPO PROJ NUM 18176				
DESCR							FUNDING CAT(S) 3LC				
REMARKS Facility: UNIVERSITY LINE CORRIDOR. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Update Cat-3 100% local HISTORY funding and program in FY 2028.***Amendment #MAY-2023, 2 023-05-19- Delay from FY 2023 to FY 2025 (let date to 11/ 2024). Update estimated completion date to 12/2028.							
TOTAL PROJECT COST INFORMATION											
PREL ENG \$	0	COST OF APPROVED PHASES \$ 2,134,970,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	0		3LC	\$	0	\$	0	\$	0	\$ 2,134,970,000	\$ 2,134,970,000
CONSTR \$	2,134,970,000		TOTAL	\$	0	\$	0	\$	0	\$ 2,134,970,000	\$ 2,134,970,000
CONST ENG \$	0										
CONTING \$	0										
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	2,134,970,000										
2025-2028 STIP											
07/2024 Revision: Approved 10/17/2024											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON		0912-00-692	2028	VA	T	HOUSTON	\$	8,000,000		
LIMITS FROM VA							PROJECT SPONSOR METRO				
LIMITS TO VA							REVISION DATE 07/2024				
PROJECT REGIONAL VANPOOL PROGRAM: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTI							MPO PROJ NUM 15310				
DESCR CIPATION IN VANPOOL PROGRAM							FUNDING CAT(S) 5				
REMARKS Facility: METRO SERVICE AREA; CMAQ funds matched wi P7 th 1.6 million TDCs.				PROJECT Amendment #JUNE 2024, 2024-06-28- Update project descript HISTORY ion and delay to FY 2028 of the 2025 TIP.***Amendment #NO V-2023A, 2023-11-21- Assign CSJ# 0912-00-692 at TXDOT's r equest.							
TOTAL PROJECT COST INFORMATION											
PREL ENG \$	0	COST OF APPROVED PHASES \$ 8,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	0		5	\$	8,000,000	\$	0	\$	0	\$	8,000,000
CONSTR \$	8,000,000		TOTAL	\$	8,000,000	\$	0	\$	0	\$	8,000,000
CONST ENG \$	0										
CONTING \$	0										
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	8,000,000										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-245	2028	CS	C	HOUSTON	\$ 23,551,660	
LIMITS FROM RUSSELL PALMER RD			PROJECT SPONSOR LAKE HOUSTON REDEVELOPMENT AUTHORITY						
LIMITS TO HARRIS C/L			REVISION DATE 07/2024						
PROJECT WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF T			MPO PROJ NUM 18033						
DESCR HE BRIDGE AT KINGWOOD DIVERSION DITCH			FUNDING CAT(S) 7						
REMARKS Facility: NORTH PARK DR.			PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2028 with						
P7			HISTORY Cat 7 funding.***Amendment #DEC-2023, 2023-12-15- Delay from FY 2026 to FY 2028 to allow for continued ROW acquisition and utilities adjustments.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,154,031	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 18,841,328	\$ 0	\$ 0	\$ 4,710,332	\$ 0	\$ 23,551,660
CONSTR \$	23,551,660		TOTAL	\$ 18,841,328	\$ 0	\$ 0	\$ 4,710,332	\$ 0	\$ 23,551,660
CONST ENG \$	1,177,583								
CONTING \$	2,355,166								
INDIRECT \$	1,196,424								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,434,864								

2025-2028 STIP			07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-08-001	2028	IH 45	C	HOUSTON	\$ 1,430,240,000	
LIMITS FROM AT IH 69/IH 10			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (M			MPO PROJ NUM 16330						
DESCR L) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB			FUNDING CAT(S) 4R, 12, 3DB, 12CL						
REMARKS Facility IH 45. Description contd: from S. of Runnel			PROJECT APPROVED # MAR-2024: 24-03-22: Split MPO ID 16330 into 3						
P7 Is St. to W. of Main St.; reconstruct IH-69 from 8 to 8 ML from S. of Runnel St. to N. of Lyons Ave. (NHHIP-3C-2).			HISTORY pieces, creating MPO ID 19025 in FY 2026, and 19026 in FY 2027 to improve constructability. Delay to FY 2028.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	52,181,717	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	610,000,000		4R	\$ 190,572,000	\$ 47,643,000	\$ 0	\$ 0	\$ 0	\$ 238,215,000
CONSTR \$	1,430,240,000		12	\$ 197,040,000	\$ 49,260,000	\$ 0	\$ 0	\$ 0	\$ 246,300,000
CONST ENG \$	42,598,320		3DB	\$ 169,160,000	\$ 42,290,000	\$ 0	\$ 0	\$ 0	\$ 211,450,000
CONTING \$	106,493,300		12CL	\$ 587,420,000	\$ 146,855,000	\$ 0	\$ 0	\$ 0	\$ 734,275,000
INDIRECT \$	54,098,596		TOTAL	\$ 1,144,192,000	\$ 286,048,000	\$ 0	\$ 0	\$ 0	\$ 1,430,240,000
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,295,611,933								

2025-2028 STIP			07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	1002-01-006	2028	FM 517	C	ALVIN	\$ 17,464,984	
LIMITS FROM GALVESTON C/L			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 35			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES			MPO PROJ NUM 16320						
DESCR			FUNDING CAT(S) 2						
REMARKS Facility: FM 517.			PROJECT Amendment #JUN-2024, 2024-06-28- Remove SW ROW funds and						
P7			HISTORY program in FY 28 of the 2025 TIP with Cat 2 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,740,000		2	\$ 13,971,987	\$ 3,492,997	\$ 0	\$ 0	\$ 0	\$ 17,464,984
CONSTR \$	17,464,984		TOTAL	\$ 13,971,987	\$ 3,492,997	\$ 0	\$ 0	\$ 0	\$ 17,464,984
CONST ENG \$	873,249								
CONTING \$	1,746,498								
INDIRECT \$	887,221								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,711,952								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	1002-02-016	2028	FM 517	C,R	Dickinson	\$ 134,399,999	
LIMITS FROM FM 646						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO BRAZORIA C/L						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES						MPO PROJ NUM 38			
DESCR						FUNDING CAT(S) 2			
REMARKS Facility: FM 517. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 2028 of th HISTORY e 2025 TIP with Cat 2 funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,200,802	COST OF APPROVED PHASES \$ 134,399,999	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	33,600,000		2	\$ 107,519,999	\$ 26,880,000	\$ 0	\$ 0	\$ 0	\$ 134,399,999
CONSTR \$	100,799,999		TOTAL	\$ 107,519,999	\$ 26,880,000	\$ 0	\$ 0	\$ 0	\$ 134,399,999
CONST ENG \$	5,351,968								
CONTING \$	13,379,922								
INDIRECT \$	6,796,999								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	166,129,690								

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	2028	SH 342	C	GALVESTON	\$ 17,300,000	
LIMITS FROM BROADWAY ST/SH 87						PROJECT SPONSOR CITY OF GALVESTON			
LIMITS TO HARBORSIDE DR/SH 275						REVISION DATE 07/2024			
PROJECT 4 LANE EXTENSION TO HARBORSIDE DR						MPO PROJ NUM 9403			
DESCR						FUNDING CAT(S) 3LC			
REMARKS Facility: 61ST ST/SH 342. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t HISTORY he 2025 TIP***Amendment #FEB-2023, 2023-02-24- Delay from FY 2023 to FY 2027 in the 10Y due to environmental and r ailroad agreement issues.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	847,700	COST OF APPROVED PHASES \$ 17,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,300,000	\$ 17,300,000
CONSTR \$	17,300,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,300,000	\$ 17,300,000
CONST ENG \$	865,000								
CONTING \$	1,730,000								
INDIRECT \$	878,840								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,621,540								



2025-2028 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	5000-00-189	2025	IH 14	C	KILLEEN	\$ 1,202,800	
LIMITS FROM			PROJECT SPONSOR Equilion dba Shell						
LIMITS TO 2511 Trimmier Rd, Killeen, Texas 76542			REVISION DATE 07/2024						
PROJECT Install 4 Direct Fast Charge ports within one mile of the Electric Alternative F			MPO PROJ NUM K45-05						
DESCR uel Corridors (IH 14)			FUNDING CAT(S) 10NEVI						
REMARKS NEVI - Killeen Study Area				PROJECT TxDOT selected NEVI project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10NEVI	\$ 685,840	\$ 516,960	\$ 0	\$ 0	\$ 0	\$ 1,202,800
CONSTR	\$ 1,202,800		TOTAL	\$ 685,840	\$ 516,960	\$ 0	\$ 0	\$ 0	\$ 1,202,800
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,202,800								
2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-202	2025	VA	C,E	MORGANS POINT RESORT	\$ 3,848,115	
LIMITS FROM Lake Belton HS			PROJECT SPONSOR Morgans Point Resort						
LIMITS TO Sobrante Rd			REVISION DATE 07/2024						
PROJECT Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's			MPO PROJ NUM R45-04						
DESCR Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.			FUNDING CAT(S) 9TAP						
REMARKS Morgan's Point Resort TA Path				PROJECT State-selected 2023 TA project; Commission approved 10/26					
P7				HISTORY /23 MO 116575					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 638,235	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 3,848,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,848,115
CONSTR	\$ 3,133,095		TOTAL	\$ 3,848,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,848,115
CONST ENG	\$ 76,784								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,848,114								
2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-200	2025	VA	C,E	HOLLAND	\$ 1,663,070	
LIMITS FROM Front St			PROJECT SPONSOR Holland						
LIMITS TO Lexington St			REVISION DATE 07/2024						
PROJECT The project will construct 12-foot wide sidewalks along W. Travis St from Front			MPO PROJ NUM R45-02						
DESCR St to Lexington St. The project will include ADA curb ramps, crosswalks, lightin g and signage.			FUNDING CAT(S) 9TAP						
REMARKS Holland Downtown Pedestrian Improvements				PROJECT State-selected 2023 TA project; Commission approved 10/26					
P7				HISTORY /23 MO 116575					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 223,021	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 1,663,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,663,070
CONSTR	\$ 1,328,076		TOTAL	\$ 1,663,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,663,070
CONST ENG	\$ 111,974								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,663,071								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-197	2025	VA	T		\$ 1,136,166
LIMITS FROM	Hill Country Transit	PROJECT SPONSOR HCTD						
LIMITS TO		REVISION DATE 07/2024						
PROJECT	Capital expenditures for technology, new fleet types, facilities planning, and w	MPO PROJ NUM A45-03						
DESCR	ayfinding signage for transition to new Micro Transit services.	FUNDING CAT(S) 10_CR						
REMARKS	Technology includes software licenses and an integr	PROJECT August 2023 KTMPO selected project						
P7	ated fare payment system.	HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	10_CR	\$ 908,933	\$ 227,233	\$ 0	\$ 0	\$ 0	\$ 1,136,166
CONSTR	\$ 1,136,166	TOTAL	\$ 908,933	\$ 227,233	\$ 0	\$ 0	\$ 0	\$ 1,136,166
CONST ENG	\$ 0	COST OF APPROVED PHASES						
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,136,166							

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-191	2025	VA	T		\$ 2,354,957
LIMITS FROM	Hill Country Transit	PROJECT SPONSOR HCTD						
LIMITS TO	Killeen UZA - Four, Temple UZA - Two	REVISION DATE 07/2024						
PROJECT	Purchase buses to provide transportation	MPO PROJ NUM A45-02						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT November 2021 KTMPO selected project						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 1,883,966	\$ 470,991	\$ 0	\$ 0	\$ 0	\$ 2,354,957
CONSTR	\$ 2,354,957	TOTAL	\$ 1,883,966	\$ 470,991	\$ 0	\$ 0	\$ 0	\$ 2,354,957
CONST ENG	\$ 0	COST OF APPROVED PHASES						
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 2,354,957							

2025-2028 STIP		07/2024 Revision: Not Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-188	2025	CS	C,E	BARTLETT	\$ 835,054
LIMITS FROM	Robinson St	PROJECT SPONSOR BARTLETT						
LIMITS TO	N Evie St, south to Bell St	REVISION DATE 07/2024						
PROJECT	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewal	MPO PROJ NUM R45-01						
DESCR	k with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signag	FUNDING CAT(S) 9SRTS						
	e and 5 crosswalks with 10 ADA curb ramps will be added to other local cross str							
	eets.							
REMARKS	Project Name: Barlett Elementary Safe Routes to Sch	PROJECT State-selected 2021 TA project; Commission approved 10/28						
P7	ool	HISTORY /21 MO 116126						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 133,087	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	9SRTS	\$ 835,054	\$ 0	\$ 0	\$ 0	\$ 0	\$ 835,054
CONSTR	\$ 518,264	TOTAL	\$ 835,054	\$ 0	\$ 0	\$ 0	\$ 0	\$ 835,054
CONST ENG	\$ 183,703	COST OF APPROVED PHASES						
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 835,054							

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KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-187	2025	CS	C	Salado	\$ 647,024	
LIMITS FROM FM 2484			PROJECT SPONSOR SALADO						
LIMITS TO W Village Rd			REVISION DATE 07/2024						
PROJECT Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Vil			MPO PROJ NUM S45-03						
DESCR lage Rd			FUNDING CAT(S) 10_CR						
REMARKS			PROJECT November 2021 KTMPO selected project Switched funding to						
P7			HISTORY CAT 10CR in Aug. 2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	32,338	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 517,619	\$ 0	\$ 0	\$ 129,405	\$ 0	\$ 647,024
CONSTR \$	647,024		TOTAL	\$ 517,619	\$ 0	\$ 0	\$ 129,405	\$ 0	\$ 647,024
CONST ENG \$	58,143								
CONTING \$	12,940								
INDIRECT \$	19,139								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	769,584								

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-171	2025	CS	C	HARKER HEIGHTS	\$ 3,581,020	
LIMITS FROM FM 2410 (E Knights Rd)			PROJECT SPONSOR HARKER HEIGHTS						
LIMITS TO Pontotoc Trace			REVISION DATE 07/2024						
PROJECT Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutt			MPO PROJ NUM H30-05b						
DESCR er, and adding a 6 ft sidewalk on the west side of the road.			FUNDING CAT(S) 7						
REMARKS			PROJECT July 2021 KTMPO selected project KTMPO revised Nov. 2021						
P7			HISTORY , Feb. 2023, & Aug. 2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	467,122	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,864,816	\$ 0	\$ 0	\$ 716,204	\$ 0	\$ 3,581,020
CONSTR \$	3,581,020		TOTAL	\$ 2,864,816	\$ 0	\$ 0	\$ 716,204	\$ 0	\$ 3,581,020
CONST ENG \$	566,266								
CONTING \$	564,147								
INDIRECT \$	276,460								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,455,015								

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KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
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2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-203	2026	CS	C,E	Salado	\$ 1,080,172	
LIMITS FROM N Chisholm Trail						PROJECT SPONSOR Salado			
LIMITS TO N. Main St						REVISION DATE 07/2024			
PROJECT The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Tr						MPO PROJ NUM S45-07			
DESCR ail to the existing sidewalk at N Main St. The project will also include ADA cur b ramps and signage						FUNDING CAT(S) 9TAP			
REMARKS Village of Salado Mill Creek Dr Downtown Connector				PROJECT State-selected 2023 TA project; Commission approved 10/26					
P7				HISTORY /23 MO 116575					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	176,773	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,080,172	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,172
CONSTR \$	718,875		TOTAL	\$ 1,080,172	\$ 0	\$ 0	\$ 0	\$ 0	1,080,172
CONST ENG \$	184,524								
CONTING \$	0		\$ 1,080,172						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,080,172								

2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-201	2026	VA	C,E	LITTLE RIVER ACADEMY	4,127,817	
LIMITS FROM Lamar St						PROJECT SPONSOR Little River Academy			
LIMITS TO SH 95						REVISION DATE 07/2024			
PROJECT Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. M						MPO PROJ NUM R45-03			
DESCR ain St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signange						FUNDING CAT(S) 9TAP			
REMARKS Little River-Academy School & Neighborhood Connecto				PROJECT State-selected 2023 TA project; Commission approved 10/26					
P7 r				HISTORY /23 MO 116575					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	613,527	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 4,127,817	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,127,817
CONSTR \$	3,186,547		TOTAL	\$ 4,127,817	\$ 0	\$ 0	\$ 0	\$ 0	4,127,817
CONST ENG \$	327,742								
CONTING \$	0		\$ 4,127,817						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,127,816								

2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0320-01-074	2026	SS 290	C	TEMPLE	\$ 10,000,000	
LIMITS FROM Ave O						PROJECT SPONSOR Temple			
LIMITS TO 0.15 mi S of Ave U						REVISION DATE 07/2024			
PROJECT Reconstruct and widen existing roadway to a 4 lane divided arterial with curb &						MPO PROJ NUM T35-36a			
DESCR gutter, enhanced landscaping and lighting, sidewalks and trails.						FUNDING CAT(S) 3LC, 10			
REMARKS				PROJECT December 2022 KTMPO selected project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	469,143	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONSTR \$	10,000,000		10	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	5,000,000
CONST ENG \$	669,247		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	10,000,000
CONTING \$	274,350								
INDIRECT \$	277,656								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,690,396								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-192	2026	CS	C	BELTON	\$ 5,000,000	
LIMITS FROM	E Central Ave Bridge @ Nolan Creek					PROJECT SPONSOR BELTON			
LIMITS TO	Spring St					REVISION DATE 07/2024			
PROJECT	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and cons					MPO PROJ NUM B45-13			
DESCR	truct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.					FUNDING CAT(S) 10			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	50,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,250,000								

2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	3623-01-004	2026	SH 9	C	COPPERAS COVE	\$ 5,015,690	
LIMITS FROM	Old Georgetown Road					PROJECT SPONSOR COPPERAS COVE			
LIMITS TO	BNSF Railway					REVISION DATE 07/2024			
PROJECT	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown					MPO PROJ NUM C45-01			
DESCR	Rd					FUNDING CAT(S) 3LC			
REMARKS				PROJECT HISTORY					
P7				Administrative Amendment 12/2022 - Revise transposed CSJ number to 3623-01-004 and add missing CAT 3LC funding shown in TIP document					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	272,606	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,015,690	\$ 5,015,690
CONSTR \$	5,015,690		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,015,690	\$ 5,015,690
CONST ENG \$	323,789								
CONTING \$	408,284								
INDIRECT \$	161,388								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,181,757								

2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	0231-02-067	2026	US 190	C	COPPERAS COVE	\$ 11,124,000	
LIMITS FROM	US 190					PROJECT SPONSOR TXDOT			
LIMITS TO	0.15 mi E of Clarke Rd					REVISION DATE 07/2024			
PROJECT	Construct interchange					MPO PROJ NUM W35-01			
DESCR						FUNDING CAT(S) 2			
REMARKS	Part 3 of the US 190 Bypass Project (W35-01)			PROJECT HISTORY					
P7				December 2018 KTMPO Selected Project; Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	323,370	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	448,615		2	\$ 8,899,200	\$ 2,224,800	\$ 0	\$ 0	\$ 0	\$ 11,124,000
CONSTR \$	11,124,000		TOTAL	\$ 8,899,200	\$ 2,224,800	\$ 0	\$ 0	\$ 0	\$ 11,124,000
CONST ENG \$	374,850								
CONTING \$	375,000								
INDIRECT \$	184,875								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,830,710								

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KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
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2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD	KILLEEN-TEMPLE	LAMPASAS	0231-01-003	2026	US 190	C	COPPERAS COVE	\$	10,528,000
LIMITS FROM 0.6 mi W of FM 2657				PROJECT SPONSOR TXDOT					
LIMITS TO Coryell County Line				REVISION DATE 07/2024					
PROJECT Widen from two lane to four lane divided highway and construct interchange.				MPO PROJ NUM W35-01					
DESCR				FUNDING CAT(S) 2					
REMARKS Part 1 of the US 190 Bypass Project (W35-01)				PROJECT December 2018 KTMPO selected project; Removed in Jan. 20					
P7				HISTORY 21 due to TxDOT STIP constraint issues Added to FY23-26					
				TIP in Dec. 2022 & revised Aug. 2023					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 244,694	COST OF APPROVED PHASES \$ 10,528,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		2	\$ 8,422,400	\$ 2,105,600	\$ 0	\$ 0	\$ 0	\$ 10,528,000
CONSTR	\$ 10,528,000		TOTAL	\$ 8,422,400	\$ 2,105,600	\$ 0	\$ 0	\$ 0	\$ 10,528,000
CONST ENG	\$ 293,633								
CONTING	\$ 293,750								
INDIRECT	\$ 144,819								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 11,504,896								

2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-175	2026	CS	C	KILLEEN	\$	12,880,000
LIMITS FROM SH 195				PROJECT SPONSOR KILLEEN					
LIMITS TO E Trimmier Rd				REVISION DATE 07/2024					
PROJECT Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with				MPO PROJ NUM K30-13a					
DESCR a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Share				FUNDING CAT(S) 7					
d Use Path on both sides of the road.									
REMARKS Chaparral Rd Phase 1				PROJECT March 2022 KTMPO selected project KTMPO revised Aug. 202					
P7				HISTORY 3					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 598,944	COST OF APPROVED PHASES \$ 12,880,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 10,304,000	\$ 0	\$ 0	\$ 2,576,000	\$ 0	\$ 12,880,000
CONSTR	\$ 12,880,000		TOTAL	\$ 10,304,000	\$ 0	\$ 0	\$ 2,576,000	\$ 0	\$ 12,880,000
CONST ENG	\$ 726,067								
CONTING	\$ 723,350								
INDIRECT	\$ 354,477								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 15,282,838								

2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-183	2026	CS	C	Salado	\$	2,100,000
LIMITS FROM Smith Branch Rd				PROJECT SPONSOR SALADO					
LIMITS TO FM 2268 (Main St)				REVISION DATE 07/2024					
PROJECT Pulverize the existing asphalt, stabilize the remaining base and apply two inch				MPO PROJ NUM S45-01					
DESCR HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon				FUNDING CAT(S) 7					
curb on both sides of the road and sidewalk on one side of the road.									
REMARKS				PROJECT July 2021 KTMPO selected project KTMPO revised Aug. 2023					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 51,407	COST OF APPROVED PHASES \$ 2,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000
CONSTR	\$ 2,100,000		TOTAL	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000
CONST ENG	\$ 40,496								
CONTING	\$ 43,927								
INDIRECT	\$ 30,425								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,266,255								

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KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
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2025-2028 STIP									
07/2024 Revision: Approved 09/30/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-185	2026	CS	C	KILLEEN	\$	3,240,000
LIMITS FROM Fort Hood St (SH 195)						PROJECT SPONSOR KILLEEN			
LIMITS TO W S Young Dr						REVISION DATE 07/2024			
PROJECT Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps and crosswa						MPO PROJ NUM K45-03			
DESCR lks along W Rancier Ave						FUNDING CAT(S) 10_CR			
REMARKS				PROJECT July 2021 KTMPO selected project Switched funding to CAT					
P7				HISTORY 10CR in Aug. 2023					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	161,935	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
CONSTR \$	3,240,000		TOTAL	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
CONST ENG \$	291,153								
CONTING \$	64,800								
INDIRECT \$	95,839								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,853,727								
2025-2028 STIP									
07/2024 Revision: Approved 09/30/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-173	2026	VA	C	TEMPLE	\$	2,000,000
LIMITS FROM S 31st St (FM 1741)						PROJECT SPONSOR TEMPLE			
LIMITS TO 0.04 mi E of S 5th St						REVISION DATE 07/2024			
PROJECT Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route						MPO PROJ NUM T40-13a			
DESCR between 31st St and 5th St						FUNDING CAT(S) 10_CR			
REMARKS CAT 10CR = Carbon Reduction funding				PROJECT July 2021 KTMPO selected project KTMPO revised Nov. 2021					
P7				HISTORY & Aug. 2023					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	88,784	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	159,630								
CONTING \$	35,528								
INDIRECT \$	52,546								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,336,488								
2025-2028 STIP									
07/2024 Revision: Approved 09/30/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	0231-19-003	2026	US 190	C	COPPERAS COVE	\$	93,096,000
LIMITS FROM Coryell County Line						PROJECT SPONSOR TXDOT			
LIMITS TO US 190 W of Clarke Rd						REVISION DATE 07/2024			
PROJECT Widen from two lane to four lane divided highway and construct interchange.						MPO PROJ NUM W35-01			
DESCR						FUNDING CAT(S) 2, 4U			
REMARKS Part 2 of the US 190 Bypass Project (W35-01)				PROJECT December 2018 KTMPO Selected Project; Removed in Jan. 20					
P7				HISTORY 21 due to TxDOT STIP constraint issues Added to FY23-26					
				TIP in Dec. 2022 & revised Aug. 2023					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,925,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	206,000		2	\$ 32,289,600	\$ 8,072,400	\$ 0	\$ 0	\$ 0	\$ 40,362,000
CONSTR \$	93,096,000		4U	\$ 42,187,200	\$ 10,546,800	\$ 0	\$ 0	\$ 0	\$ 52,734,000
CONST ENG \$	3,373,650		TOTAL	\$ 74,476,800	\$ 18,619,200	\$ 0	\$ 0	\$ 0	\$ 93,096,000
CONTING \$	3,375,000								
INDIRECT \$	1,663,875								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	103,640,225								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0015-18-007	2027	FM 93	C	BELTON	\$	1,912,860
LIMITS FROM FM 817 (Waco Rd)						PROJECT SPONSOR BELTON			
LIMITS TO IH-35						REVISION DATE 07/2024			
PROJECT Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from FM 817 (Waco Rd) to IH-35						MPO PROJ NUM B45-02			
DESCR						FUNDING CAT(S) 7			
REMARKS Part 2 of the E 6th Ave Project (B45-02)				PROJECT HISTORY March 2022 KTMPO selected project					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	127,473	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,530,288	\$ 0	\$ 0	\$ 382,572	\$ 0	\$ 1,912,860
CONSTR \$	1,912,860		TOTAL	\$ 1,530,288	\$ 0	\$ 0	\$ 382,572	\$ 0	\$ 1,912,860
CONST ENG \$	229,191								
CONTING \$	51,010								
INDIRECT \$	75,443								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,395,977								

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0015-05-051	2027	FM 93	C	BELTON	\$	637,620
LIMITS FROM SH 317 (Main St)						PROJECT SPONSOR BELTON			
LIMITS TO FM 817 (Waco Rd)						REVISION DATE 07/2024			
PROJECT Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd)						MPO PROJ NUM B45-02			
DESCR						FUNDING CAT(S) 7			
REMARKS Part 1 of the E 6th Ave Project (B45-02)				PROJECT HISTORY March 2022 KTMPO selected project					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	127,473	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 510,096	\$ 0	\$ 0	\$ 127,524	\$ 0	\$ 637,620
CONSTR \$	637,620		TOTAL	\$ 510,096	\$ 0	\$ 0	\$ 127,524	\$ 0	\$ 637,620
CONST ENG \$	229,191								
CONTING \$	51,010								
INDIRECT \$	75,443								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,120,737								



2025-2028 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	5000-00-234	2025		C	LAREDO	\$ 1,304,115	
LIMITS FROM 619 CROSSROADS AVE. LAREDO, TX.			PROJECT SPONSOR CIRCKE K STORES, INC						
LIMITS TO 619 CROSSROADS AVE. LAREDO, TX.			REVISION DATE 07/2024						
PROJECT INSTALL 8 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRICAL ALTERNATIVE FUEL			MPO PROJ NUM						
DESCR CORRIDORS (IH35).			FUNDING CAT(S) 10NEVI						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 877,428	\$ 426,687	\$ 0	\$ 0	\$ 0	\$ 1,304,115
CONSTR \$	1,304,115		TOTAL	\$ 877,428	\$ 426,687	\$ 0	\$ 0	\$ 0	\$ 1,304,115
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,304,115								

2025-2028 STIP			07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-16-008	2025	SL 20	C		\$ 41,565,320	
LIMITS FROM 0.580 MILES SOUTH OF LOMAS DEL SUR BLVD.			PROJECT SPONSOR TxDOT						
LIMITS TO 0.721 MILES NORTH OF LOMAS DEL SUR BLVD.			REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF INTERCHANGE IMPROVEMENT AT LOMAS DEL SUR BLVD.			MPO PROJ NUM						
DESCR			FUNDING CAT(S) 2, 7						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,220,994	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 27,628,026	\$ 6,907,007	\$ 0	\$ 0	\$ 0	\$ 34,535,033
CONSTR \$	41,565,320		7	\$ 5,624,230	\$ 1,406,057	\$ 0	\$ 0	\$ 0	\$ 7,030,287
CONST ENG \$	2,637,996		TOTAL	\$ 33,252,256	\$ 8,313,064	\$ 0	\$ 0	\$ 0	\$ 41,565,320
CONTING \$	0								
INDIRECT \$	1,314,465								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,738,775								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-05-089	2025	IH 35	C	LAREDO	\$ 254,133,312	
LIMITS FROM 0.47 MI SOUTH OF UNIROYAL INTERCHANGE			PROJECT SPONSOR TxDOT						
LIMITS TO 3.22 MI NORTH OF UNIROYAL INTERCHANGE			REVISION DATE 07/2024						
PROJECT IH-35 RECONSTRUCTION & INTERCHANGES (RECONSTRUCTED/NEW)@UNIROYAL DR & SH84			MPO PROJ NUM						
DESCR			FUNDING CAT(S) 12, 4U						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,436,608	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,510,385		12	\$ 173,706,650	\$ 43,426,662	\$ 0	\$ 0	\$ 0	\$ 217,133,312
CONSTR \$	254,133,312		4U	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
CONST ENG \$	14,790,559		TOTAL	\$ 203,306,650	\$ 50,826,662	\$ 0	\$ 0	\$ 0	\$ 254,133,312
CONTING \$	0								
INDIRECT \$	7,369,867								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	287,240,731								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-177	2025	CS	C	LAREDO	\$ 696,850
LIMITS FROM ANNA PARK		PROJECT SPONSOR City of Laredo						
LIMITS TO LCC CAMPUS		REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF RIVER VEGA MULTIUSE ALTERNATIVE TRANSPORTATION TRAIL		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	34,146	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 557,480	\$ 0	\$ 0	\$ 139,370	\$ 0	\$ 696,850
CONSTR \$	696,850	TOTAL	\$ 557,480	\$ 0	\$ 0	\$ 139,370	\$ 0	\$ 696,850
CONST ENG \$	27,944							
CONTING \$	9,896							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	768,836							
COST OF APPROVED PHASES								
\$ 696,850								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-093	2025	CS	C	LAREDO	\$ 16,240,154
LIMITS FROM 0.25 M EAST OF CALTON/SAN MARIA INT		PROJECT SPONSOR City of Laredo						
LIMITS TO 0.25 M WEST OF CALTON/SAN MARIA INT		REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF A GRADE SEPARATION INTERCHANGE		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 10, 10						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,450,000	10	\$ 9,047,740	\$ 0	\$ 0	\$ 2,261,935	\$ 0	\$ 11,309,675
CONSTR \$	16,240,154	10	\$ 4,930,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,930,479
CONST ENG \$	0	TOTAL	\$ 13,978,219	\$ 0	\$ 0	\$ 2,261,935	\$ 0	\$ 16,240,154
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,690,154							
COST OF APPROVED PHASES								
\$ 16,240,154								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-076	2025	CS	C	LAREDO	\$ 1,800,000
LIMITS FROM INTERSECTION OF FM 1472 AND FLECHA		PROJECT SPONSOR City of Laredo						
LIMITS TO 0.174 miles East of FM 1472		REVISION DATE 07/2024						
PROJECT REALIGNMENT OF FLECHA LN AND LAS CRUCES BLVD.		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 10						
REMARKS Letting Date changed to FY2025		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,250,000	10	\$ 1,440,000	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 1,800,000
CONSTR \$	1,800,000	TOTAL	\$ 1,440,000	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 1,800,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,050,000							
COST OF APPROVED PHASES								
\$ 1,800,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-236	2026	IH 35	C	LAREDO	\$ 838,555	
LIMITS FROM HOSPITALITY DRIVE			PROJECT SPONSOR RMA						
LIMITS TO US 59 NBFR			REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF NEW OFF-SYSTEM 2-LANE ROADWAY WITH CONC PAVEMENT, CURB GUTTER, S			MPO PROJ NUM						
DESCR TORM SEWER, SIGNS, MARKINGS & HIKE&BIKE TRAIL			FUNDING CAT(S) 12						
REMARKS Project is programming Category 12 - Strategic Part			PROJECT HISTORY						
P7 nership funds provided to the RMA.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 670,844	\$ 167,711	\$ 0	\$ 0	\$ 0	\$ 838,555
CONSTR \$	838,555		TOTAL	\$ 670,844	\$ 167,711	\$ 0	\$ 0	\$ 0	\$ 838,555
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	838,555								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-185	2026	IH 35	C	LAREDO	\$ 113,505,334	
LIMITS FROM 0.50 MILES EAST OF IH35			PROJECT SPONSOR TxDOT						
LIMITS TO 0.50 MILES NORTH OF US59			REVISION DATE 07/2024						
PROJECT NEW DIRECT CONNECTOR (#3, #4 AND #6) NORTHBOUND AND SOUTHBOUND IH35 TO US59 EB			MPO PROJ NUM						
DESCR			FUNDING CAT(S) 12, 11						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,561,762	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 74,804,267	\$ 18,701,067	\$ 0	\$ 0	\$ 0	\$ 93,505,334
CONSTR \$	113,505,334		11	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	5,641,216		TOTAL	\$ 90,804,267	\$ 22,701,067	\$ 0	\$ 0	\$ 0	\$ 113,505,334
CONTING \$	2,837,634								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	3,768,378								
TOTAL CST \$	131,314,324								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-205	2027	VARIOUS	C	LAREDO	\$ 37,956,556
LIMITS FROM FM 1472		PROJECT SPONSOR RMA						
LIMITS TO IH 35		REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF VALLECILLO ROAD 4-LANE OFF-SYSTEM HWY WITH CONTINUOUS TURN LANE		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 12, 7, 3LC						
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0		12	\$ 4,291,171	\$ 1,072,793	\$ 0	\$ 0	\$ 5,363,964
CONSTR \$	37,956,556	COST OF	7	\$ 14,250,074	\$ 0	\$ 0	\$ 3,562,518	\$ 17,812,592
CONST ENG \$	0	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,780,000
CONTING \$	0	PHASES	TOTAL	\$ 18,541,245	\$ 1,072,793	\$ 0	\$ 3,562,518	\$ 14,780,000
INDIRECT \$	0							\$ 37,956,556
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	37,956,556							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-213	2028	CS	C	LAREDO	\$ 12,000,000	
LIMITS FROM	WORLD TRADE BRIDGE					PROJECT SPONSOR CITY OF LAREDO			
LIMITS TO	WORLD TRADE BRIDGE					REVISION DATE 07/2024			
PROJECT	PRELIMINARY ENGINEERING AND CONSTRUCTION FOR THE EXPANSION OF THE WORLD TRADE BR					MPO PROJ NUM 1113			
DESCR	IDGE CONSISTING OF 8 LANES BY BUILDING A NEW 8-LANE BRIDGE ADJACENT TO THE EXISTI TNG BRIDGE FOR A TOTAL OF 16 LANES AFTER COMPLETION OF THE PROJECT.					FUNDING CAT(S) 3LC, 7			
REMARKS	Letting date changed to FY28; being carried over fr P7 om previous TIP.			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 12,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,750,000	\$ 10,750,000
CONSTR \$	12,000,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONST ENG \$	0		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 10,750,000	\$ 12,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,000,000								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-086	2028	US 59	C	LAREDO	\$ 79,634,871	
LIMITS FROM	BUSINESS 59					PROJECT SPONSOR TxDOT			
LIMITS TO	0.28 MILES SOUTH OF JACAMAN RD.					REVISION DATE 07/2024			
PROJECT	CONVERTING A 6-LANE NON-FREEWAY FACILITY TO A 6-LANE FREEWAY FACILITY WITH AUXIL					MPO PROJ NUM			
DESCR	IARY LANES AND FRONTAGE ROADS.					FUNDING CAT(S) 12			
REMARKS	THE PURPOSE OF THIS REVISION IS TO REVISE THE PROJE P7 CT DESCRIPTION AND THE PROJECT LIMITS			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,902,109	COST OF APPROVED PHASES \$ 79,634,871	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	48,377,844		12	\$ 63,707,897	\$ 15,926,974	\$ 0	\$ 0	\$ 0	\$ 79,634,871
CONSTR \$	79,634,871		TOTAL	\$ 63,707,897	\$ 15,926,974	\$ 0	\$ 0	\$ 0	\$ 79,634,871
CONST ENG \$	2,771,294								
CONTING \$	95,562								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,757,602								
TOTAL CST \$	140,539,282								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-077	2028	US 59	C	LAREDO	\$ 37,329,691	
LIMITS FROM	0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)					PROJECT SPONSOR TxDOT			
LIMITS TO	0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)					REVISION DATE 07/2024			
PROJECT	CONSTRUCTION OF INTERCHANGE AT AIRPORT					MPO PROJ NUM			
DESCR						FUNDING CAT(S) 2, 12			
REMARKS	HWY CHANGE FROM SL 20 TO US 59 P7			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,829,155	COST OF APPROVED PHASES \$ 37,329,691	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 7,999	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 9,999
CONSTR \$	37,329,691		12	\$ 29,855,754	\$ 7,463,938	\$ 0	\$ 0	\$ 0	\$ 37,319,692
CONST ENG \$	1,855,286		TOTAL	\$ 29,863,753	\$ 7,465,938	\$ 0	\$ 0	\$ 0	\$ 37,329,691
CONTING \$	933,243								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,239,346								
TOTAL CST \$	43,186,721								



2025-2028 Statewide Transportation Improvement Program

Longview MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0495-07-081	2025	IH 20	C	-	\$ 39,700,000	
LIMITS FROM 0.955 MI W OF SABINE RIVER		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO 0.842 MI E OF SABINE RIVER		REVISION DATE 07/2024							
PROJECT BRIDGE REPLACEMENT		MPO PROJ NUM 1920							
DESCR		FUNDING CAT(S) 4U, 6							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	679,074	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,309,643		4U	\$ 22,160,000	\$ 5,540,000	\$ 0	\$ 0	\$ 0	\$ 27,700,000
CONSTR \$	39,700,000		6	\$ 10,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	1,308,643		TOTAL	\$ 32,960,000	\$ 6,740,000	\$ 0	\$ 0	\$ 0	\$ 39,700,000
CONTING \$	397,115								
INDIRECT \$	401,901								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,796,376								

2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0495-07-080	2025	IH 20	C	-	\$ 0	
LIMITS FROM 1.55 MI E OF FM 2087		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO STR#-0495-07-289 @ SABINE RIVER,WBL		REVISION DATE 07/2024							
PROJECT BRIDGE REPLACEMENT		MPO PROJ NUM 1910							
DESCR		FUNDING CAT(S) 6							
REMARKS				PROJECT HISTORY					
P7				PROJECT WAS COMBINED WITH CSJ 0495-07-081					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	3290-02-008	2025	SL 485	C	GLADEWATER	\$ 47,500,000	
LIMITS FROM US 271 IN S GLADEWATER, NORTHERLY		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO US 80 IN E GLADEWATER		REVISION DATE 07/2024							
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE		MPO PROJ NUM 1100							
DESCR		FUNDING CAT(S) 4U							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	826,303	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,550,000		4U	\$ 38,000,000	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 47,500,000
CONSTR \$	47,500,000		TOTAL	\$ 38,000,000	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 47,500,000
CONST ENG \$	1,001,681								
CONTING \$	997,933								
INDIRECT \$	489,036								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	52,364,953								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0495-07-074	2025	IH 20	C		\$ 268,320,000	
LIMITS FROM 0.7 MI W OF US 259 (MM 588), E						PROJECT SPONSOR TXDOT-TYLER			
LIMITS TO 1.3 MI E OF SH 31 (MM 590)						REVISION DATE 07/2024			
PROJECT IMPROVE LEFT EXIT INTERCHANGE OVER UPRR						MPO PROJ NUM 1180			
DESCR						FUNDING CAT(S) 2, 4U, 12			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,344,556	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,435,000		2	\$ 37,276,400	\$ 4,141,822	\$ 0	\$ 0	\$ 0	\$ 41,418,222
CONSTR \$	268,320,000		4U	\$ 91,711,600	\$ 10,190,178	\$ 0	\$ 0	\$ 0	\$ 101,901,778
CONST ENG \$	8,723,533		12	\$ 112,500,000	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 125,000,000
CONTING \$	11,000,000		TOTAL	\$ 241,488,000	\$ 26,832,000	\$ 0	\$ 0	\$ 0	\$ 268,320,000
INDIRECT \$	4,346,778								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	301,169,867								

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0165-03-036	2025	US 271	C	GLADEWATER	\$ 65,300,000	
LIMITS FROM SL 485 IN GLADEWATER, SW						PROJECT SPONSOR TXDOT-TYLER			
LIMITS TO SMITH C/L						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 TO 4 LANES WITH CENTER TURN LANE TO SH 135 and DEPRESSED MEDIAN FOR						MPO PROJ NUM 1090			
DESCR THE REMAINING PROJECT EXTENT						FUNDING CAT(S) 4U			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,136,792	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,843,720		4U	\$ 52,240,000	\$ 13,060,000	\$ 0	\$ 0	\$ 0	\$ 65,300,000
CONSTR \$	65,300,000		TOTAL	\$ 52,240,000	\$ 13,060,000	\$ 0	\$ 0	\$ 0	\$ 65,300,000
CONST ENG \$	1,378,070								
CONTING \$	1,372,914								
INDIRECT \$	672,795	\$ 65,300,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	73,704,291								

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	2158-01-019	2025	FM 2275	C	LONGVIEW	\$ 31,500,000	
LIMITS FROM FM 3272 IN WHITE OAK, E						PROJECT SPONSOR TXDOT-TYLER			
LIMITS TO FM 1845 (PINE TREE RD) IN LONGVIEW						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE						MPO PROJ NUM 1040			
DESCR						FUNDING CAT(S) 2, 4U			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,544	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,216,923		2	\$ 21,016,000	\$ 5,254,000	\$ 0	\$ 0	\$ 0	\$ 26,270,000
CONSTR \$	31,500,000		4U	\$ 4,184,000	\$ 1,046,000	\$ 0	\$ 0	\$ 0	\$ 5,230,000
CONST ENG \$	788,619		TOTAL	\$ 25,200,000	\$ 6,300,000	\$ 0	\$ 0	\$ 0	\$ 31,500,000
CONTING \$	785,668	\$ 31,500,000							
INDIRECT \$	385,016								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,326,770								

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
TYLER	LONGVIEW	GREGG	2158-01-020	2025	FM 2275	C	LONGVIEW	\$ 36,400,000		
LIMITS FROM FM 1845 (PINE TREE RD), E				PROJECT SPONSOR TXDOT-TYLER						
LIMITS TO SH 300 IN LONGVIEW				REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE							MPO PROJ NUM 1030			
DESCR							FUNDING CAT(S) 2			
REMARKS				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	651,026	COST OF APPROVED PHASES	\$ 36,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,868,040			2	\$ 29,120,000	\$ 7,280,000	\$ 0	\$ 0	\$ 0	\$ 36,400,000
CONSTR \$	36,400,000			TOTAL	\$ 29,120,000	\$ 7,280,000	\$ 0	\$ 0	\$ 0	\$ 36,400,000
CONST ENG \$	789,203									
CONTING \$	786,250									
INDIRECT \$	385,301									
BOND FIN \$	0									
T CHG ORD \$	0									
TOTAL CST \$	50,879,820									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0248-06-017	2026	US 271	C		\$ 12,168,000	
LIMITS FROM UPSHUR C/L, 0.1 MI N OF FM 2275, S			PROJECT SPONSOR TXDOT-TYLER						
LIMITS TO SL 485 IN GLADEWATER			REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE			MPO PROJ NUM 1110						
DESCR			FUNDING CAT(S) 4U						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	232,509	COST OF APPROVED PHASES \$ 12,168,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,550,000		4U	\$ 9,734,400	\$ 2,433,600	\$ 0	\$ 0	\$ 0	\$ 12,168,000
CONSTR \$	12,168,000		TOTAL	\$ 9,734,400	\$ 2,433,600	\$ 0	\$ 0	\$ 0	\$ 12,168,000
CONST ENG \$	281,858								
CONTING \$	280,804								
INDIRECT \$	137,608								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,650,779								

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	3290-02-009	2026	SL 485	C	GLADEWATER	\$ 15,080,000	
LIMITS FROM US 80 IN E GLADEWATER, NORTHERLY			PROJECT SPONSOR TXDOT-TYLER						
LIMITS TO US 271 IN N GLADEWATER			REVISION DATE 07/2024						
PROJECT WIDEN 4 LANE ROADWAY FOR CENTER TURN LANE			MPO PROJ NUM 1120						
DESCR			FUNDING CAT(S) 4U						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	232,509	COST OF APPROVED PHASES \$ 15,080,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,048,000		4U	\$ 12,064,000	\$ 3,016,000	\$ 0	\$ 0	\$ 0	\$ 15,080,000
CONSTR \$	15,080,000		TOTAL	\$ 12,064,000	\$ 3,016,000	\$ 0	\$ 0	\$ 0	\$ 15,080,000
CONST ENG \$	281,858								
CONTING \$	280,804								
INDIRECT \$	137,608								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,060,779								

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0545-04-048	2027	SH 42	C		\$ 143,472,000	
LIMITS FROM US 80 IN WHITE OAK, S			PROJECT SPONSOR TXDOT-TYLER						
LIMITS TO IH 20 IN KILGORE			REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 LANES TO 4 LANES W/ FLUSH MEDIAN & CURB & GUTTER							MPO PROJ NUM 1130		
DESCR							FUNDING CAT(S) 2, 12, 11, 6		
REMARKS				PROJECT PROJECT REPROGRAMMED FROM FY 2024 TO FY 2027.					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,343,811	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,438,650		2	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONSTR \$	143,472,000		12	\$ 78,294,400	\$ 19,573,600	\$ 0	\$ 0	\$ 0	\$ 97,868,000
CONST ENG \$	4,053,518		11	\$ 16,883,200	\$ 4,220,800	\$ 0	\$ 0	\$ 0	\$ 21,104,000
CONTING \$	4,038,349		6	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
INDIRECT \$	1,978,990		TOTAL	\$ 114,777,600	\$ 28,694,400	\$ 0	\$ 0	\$ 0	\$ 143,472,000
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	172,325,318								



2025-2028 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

2025-2028 STIP			07/2024 Revision: Not Approved 09/08/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	2025	Upland Ave C		LUBBOCK	\$ 7,150,000	
LIMITS FROM UPLAND AVENUE, FROM 82ND STREET						PROJECT SPONSOR			
LIMITS TO 98TH STREET						REVISION DATE 07/2024			
PROJECT WIDEN NON-FREEWAY 2 LANES TO 5 LANES							MPO PROJ NUM MPO 40-9		
DESCR							FUNDING CAT(S) 7		
REMARKS Project was moved from FY 2024 to FY 2025 to help r				PROJECT HISTORY					
P7 remain fiscally constrained. No changes in funding									
is anticipated. This project will show up in the 2									
3-26 TIP.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,645	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0	\$ 7,150,000
CONSTR \$	7,150,000		TOTAL	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0	\$ 7,150,000
CONST ENG \$	376,412								
CONTING \$	143,000								
INDIRECT \$	222,321								
BOND FIN \$	0								
T CHG ORD \$	373,230								
TOTAL CST \$	8,640,608								



2025-2028 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0000-02-096	2025	VA	C,E,ENG	VARIOUS	\$	380,504
LIMITS FROM	SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;					PROJECT SPONSOR NCTCOG			
LIMITS TO	IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;					REVISION DATE 07/2024			
PROJECT DESCR	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACK ERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD -HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC					MPO PROJ NUM 25130.4 FUNDING CAT(S) 10			
REMARKS	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/C P7 SJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TI P 25130.3/CSJ 0000-02-095			PROJECT CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESS HISTORY I BILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	38,050	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 304,403	\$ 0	\$ 0	\$ 76,101	\$ 0	\$ 380,504
CONSTR \$	342,454		TOTAL	\$ 304,403	\$ 0	\$ 0	\$ 76,101	\$ 0	\$ 380,504
CONST ENG \$	0								
CONTING \$	0		\$ 380,504						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	380,504								

2025-2028 STIP									
07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0000-02-095	2025	VA	C,E,ENG	VARIOUS	\$	380,504
LIMITS FROM	US 75-US 380 TO DALLAS CBD; DNT-US 380 TO DOWNTOWN CBD; PGBT-US 75 TO DNT; SH 114 -US 377 TO PGBT; IH 635 - IH 35 TO DNT					PROJECT SPONSOR NCTCOG			
LIMITS TO	IH 30-PGBT TO SH 205; PGBT-IH 30 TO IH 20; IH 20-PGBT TO MATLOCK; IH 820-U S 287 TO IH 20; IH 35E-US377 TO LAKEVIEW BLVD;					REVISION DATE 07/2024			
PROJECT DESCR	SH 199 - IH 820 TO IH 30; IH 820 - US 377 TO SH 121; US 287 - IH 35W TO FM 156; BAILEY RANCH RD - FM 1187 TO PARKVIEW DR.; N MACARTHUR BLVD - W NORTHGATE DR TO W WALNUT HILL LN; PH 2 ACTS INCL REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 43 LOCATIONS					MPO PROJ NUM 25130.3 FUNDING CAT(S) 10			
REMARKS	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/C P7 SJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TI P 25130.4/CSJ 0000-02-096			PROJECT CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESS HISTORY I BILITY ACCELERATOR PROGRAM; BLINK SITE HOSTS					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	38,050	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 304,403	\$ 0	\$ 0	\$ 76,101	\$ 0	\$ 380,504
CONSTR \$	342,454		TOTAL	\$ 304,403	\$ 0	\$ 0	\$ 76,101	\$ 0	\$ 380,504
CONST ENG \$	0								
CONTING \$	0		\$ 380,504						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	380,504								

2025-2028 STIP									
07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-188	2025	VA	C,E,ENG	VARIOUS	\$	2,662,992
LIMITS FROM	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FRO M SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;					PROJECT SPONSOR NCTCOG			
LIMITS TO	SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; I NDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY					REVISION DATE 07/2024			
PROJECT DESCR	DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DAL LAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHI CLE CHARGERS AT UP TO 17 LOCATIONS					MPO PROJ NUM 25130.2 FUNDING CAT(S) 10			
REMARKS	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/C P7 SJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TI P 25130.4/CSJ 0000-02-096			PROJECT CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESS HISTORY I BILITY ACCELERATOR PROGRAM; BLINK NETWORK; PROJECT CAN B E FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPER ATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	266,299	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 2,130,393	\$ 0	\$ 0	\$ 532,599	\$ 0	\$ 2,662,992
CONSTR \$	2,396,693		TOTAL	\$ 2,130,393	\$ 0	\$ 0	\$ 532,599	\$ 0	\$ 2,662,992
CONST ENG \$	0								
CONTING \$	0		\$ 2,662,992						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,662,992								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-186	2025	VA	E,ENG	VARIOUS	\$ 300,000	
LIMITS FROM		ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM					PROJECT SPONSOR	NCTCOG	
LIMITS TO							REVISION DATE	07/2024	
PROJECT		PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES TO RE					MPO PROJ NUM	25130	
DESCR		PAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS					FUNDING CAT(S)	10, Other	
REMARKS RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/ P7 CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND T IP 25130.4/CSJ 0000-02-096				PROJECT 60,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED HISTORY IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN F UNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN SU BTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	4,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	300,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,800,000								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0000-02-093	2025	IH 35W	C,E,ENG	VARIOUS	\$ 16,335,574	
LIMITS FROM		ALLIANCE GATEWAY FREEWAY					PROJECT SPONSOR	NCTCOG	
LIMITS TO		OUTLET BLVD					REVISION DATE	07/2024	
PROJECT		PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STAT					MPO PROJ NUM	25129.2	
DESCR		ION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, IN CLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES					FUNDING CAT(S)	10	
REMARKS RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129. P7 1/CSJ 0000-18-187				PROJECT CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PR HISTORY OGRAM; FORT WORTH AREA HYDROGEN SITE					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
CONSTR \$	14,735,574		TOTAL	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,335,574								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-187	2025	IH 20	C,E,ENG	VARIOUS	\$ 16,335,574	
LIMITS FROM		SOUTH LANCASTER ROAD					PROJECT SPONSOR	NCTCOG	
LIMITS TO		BONNIE VIEW ROAD					REVISION DATE	07/2024	
PROJECT		PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STAT					MPO PROJ NUM	25129.1	
DESCR		ION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORR IDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES					FUNDING CAT(S)	10	
REMARKS RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129. P7 2/CSJ 0000-02-093				PROJECT CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PR HISTORY OGRAM; DALLAS AREA HYDROGEN SITE; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
CONSTR \$	14,735,574		TOTAL	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,335,574								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-185	2025	VA	E,ENG	VARIOUS	\$	5,822,130
LIMITS FROM		CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AIR PROJECT SPONSOR NCTCOG					REVISION DATE 07/2024		
LIMITS TO		LECTRIC FREIGHT INFRASTRUCTURE PROJECT							
PROJECT		PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA ACTIVITIES; INCLUDES NCTCOG STAFF TIME					MPO PROJ NUM 25129		
DESCR							FUNDING CAT(S) 10		
REMARKS		RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 2512 P7 9.2/CSJ 0000-02-093			PROJECT CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	5,822,130	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	10	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130	
CONSTR \$	81,677,870	TOTAL	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	87,500,000								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-194	2025	VA	C,E,ENG	VARIOUS	\$	13,400,645
LIMITS FROM		REGIONWIDE DALLAS-FORT WORTH METRO AREA					PROJECT SPONSOR NCTCOG		
LIMITS TO		PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING					REVISION DATE 07/2024		
PROJECT		DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK					MPO PROJ NUM 25128.1		
DESCR							FUNDING CAT(S) 10		
REMARKS		RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS I P7 N RURAL TIP			PROJECT CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,340,065	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	10	\$ 10,720,516	\$ 0	\$ 0	\$ 2,680,129	\$ 0	\$ 13,400,645	
CONSTR \$	12,060,580	TOTAL	\$ 10,720,516	\$ 0	\$ 0	\$ 2,680,129	\$ 0	\$ 13,400,645	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,400,645								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-184	2025	VA	E,ENG	VARIOUS	\$	3,797,355
LIMITS FROM		REGIONWIDE DALLAS-FORT WORTH METRO AREA					PROJECT SPONSOR NCTCOG		
LIMITS TO		PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING					REVISION DATE 07/2024		
PROJECT		NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME					MPO PROJ NUM 25128		
DESCR							FUNDING CAT(S) 10		
REMARKS		RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS I P7 IN RURAL TIP			PROJECT CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	3,797,355	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	10	\$ 3,037,884	\$ 0	\$ 0	\$ 759,471	\$ 0	\$ 3,797,355	
CONSTR \$	14,952,645	TOTAL	\$ 3,037,884	\$ 0	\$ 0	\$ 759,471	\$ 0	\$ 3,797,355	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,750,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-481	2025	VA	C	VARIOUS	\$ 600,000	
LIMITS FROM	AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM					PROJECT SPONSOR NCTCOG			
LIMITS TO	REGIONWIDE					REVISION DATE 07/2024			
PROJECT	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS TAMPERING; PART					MPO PROJ NUM 16011			
DESCR	NER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE					FUNDING CAT(S) 3RTR121			
REMARKS	RTR 121 - ESA2			PROJECT PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGE					
P7				HISTORY MENT AND OPERATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		TOTAL	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	600,000								
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-487	2025	VA	C	VARIOUS	\$ 200,000	
LIMITS FROM	VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT					PROJECT SPONSOR NCTCOG			
LIMITS TO	REGIONWIDE					REVISION DATE 07/2024			
PROJECT	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT PARTNERS					MPO PROJ NUM 16010			
DESCR	TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY					FUNDING CAT(S) 3RTR121			
REMARKS	RTR 121 - ESA2			PROJECT PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGE					
P7				HISTORY MENT AND OPERATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-395	2025	VA	C	VARIOUS	\$ 8,643,089	
LIMITS FROM	CENTREPORT TRAIL FROM CENTREPORT STATION					PROJECT SPONSOR FORT WORTH			
LIMITS TO	CITY LIMITS					REVISION DATE 07/2024			
PROJECT	CONSTRUCT 12 FT WIDE SHARED-USE PATH					MPO PROJ NUM 14013.3			
DESCR						FUNDING CAT(S) 5			
REMARKS	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902			PROJECT					
P7	00-235 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A			HISTORY					
LOCAL MATCH VS TDCS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	190,000	COST OF APPROVED PHASES \$ 8,643,089	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	165,200		5	\$ 6,914,471	\$ 0	\$ 0	\$ 1,728,618	\$ 0	\$ 8,643,089
CONSTR \$	13,700,000		TOTAL	\$ 6,914,471	\$ 0	\$ 0	\$ 1,728,618	\$ 0	\$ 8,643,089
CONST ENG \$	228,961								
CONTING \$	345,528								
INDIRECT \$	158,470								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,788,159								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-15-057	2025	IH 820	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 14,500,000	
LIMITS FROM	CHAPIN ROAD					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	WESTPOINT BLVD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN F					MPO PROJ NUM 55315			
DESCR	ROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE					FUNDING CAT(S) SW PE, SW ROW			
CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT									
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,500,000		SW PE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	448,607,461		SW ROW	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONST ENG \$	23,551,892		TOTAL	\$ 0	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
CONTING \$	0								
INDIRECT \$	11,615,729								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	498,275,082								

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0000-02-094	2025	SH 121	C,E,ENG	GRAPEVINE	\$ 776,000	
LIMITS FROM	AT GRAPEVINE MILLS MALL					PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CH					MPO PROJ NUM 25130.1			
DESCR	ARGER					FUNDING CAT(S) 10			
REMARKS	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.2/C			PROJECT CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESS					
P7	SJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TI			HISTORY IBIILITY ACCELERATOR PROGRAM; EVGo NETWORK					
P	25130.4/CSJ 0000-02-096								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	77,600	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 620,800	\$ 0	\$ 0	\$ 155,200	\$ 0	\$ 776,000
CONSTR \$	698,400		TOTAL	\$ 620,800	\$ 0	\$ 0	\$ 155,200	\$ 0	\$ 776,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 776,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	776,000								

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	5000-00-225	2025	VA	C	ARLINGTON	\$ 805,601	
LIMITS FROM	LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT					PROJECT SPONSOR SUSTAINABLE ENERGIES CORPOR			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR					MPO PROJ NUM 25126			
DESCR						FUNDING CAT(S) 3LC, 10NEVI			
REMARKS	LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR			PROJECT PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI					
P7				HISTORY FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY P					
				ROJECT SPONSOR					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,656	\$ 180,656
CONSTR \$	805,601		10NEVI	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 0	\$ 624,945
CONST ENG \$	0		TOTAL	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 180,656	\$ 805,601
CONTING \$	0								
INDIRECT \$	0	\$ 805,601							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	805,601								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	5000-00-218	2025	VA	C	FORT WORTH	\$ 969,436	
LIMITS FROM	IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST					PROJECT SPONSOR IMPOWER CONNECTION, INC.			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR					MPO PROJ NUM 25125			
DESCR						FUNDING CAT(S) 10NEVI			
REMARKS	P7			PROJECT PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI HISTORY FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY P ROJECT SPONSOR					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 969,436	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436
CONSTR \$	969,436		TOTAL	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	969,436								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-339	2025	VA	C	ARLINGTON	\$ 2,000,000	
LIMITS FROM	ARLINGTON ENTERTAINMENT DISTRICT					PROJECT SPONSOR ARLINGTON			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES,					MPO PROJ NUM 25003			
DESCR	AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES					FUNDING CAT(S) 3RTR121			
REMARKS	RTR 121-WSA1			PROJECT PART OF 2026 WORLD CUP FUNDING PARTNERSHIP HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0013-10-094	2025	CS	E,ENG	FORT WORTH	\$ 6,000,000	
LIMITS FROM	ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES					PROJECT SPONSOR TARRANT CO			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	CONSTRUCT GRADE SEPARATION					MPO PROJ NUM 24019			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,000,000	COST OF APPROVED PHASES \$ 6,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
CONSTR \$	50,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
CONST ENG \$	1,572,326								
CONTING \$	1,312,000								
INDIRECT \$	966,048								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	59,850,374								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-48-891	2025	VA	C	VARIOUS	\$ 1,409,948	
LIMITS FROM	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	PROJECT HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					REVISION DATE 07/2024			
DESCR						MPO PROJ NUM 20294			
REMARKS	RTR 121-TC2			PROJECT BALANCE OF FUNDING IN FY 2015 - 2024					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR121	\$ 0	\$ 0	\$ 1,409,948	\$ 0	\$ 0	\$ 1,409,948
CONSTR	\$ 6,850,000		TOTAL	\$ 0	\$ 0	\$ 1,409,948	\$ 0	\$ 0	\$ 1,409,948
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,850,000								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-01-213	2025	IH 30	E,ENG,R,ACQ	FORT WORTH	\$ 13,500,000	
LIMITS FROM	IH 820					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	CAMP BOWIE BLVD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 L					MPO PROJ NUM 13002.1			
DESCR	ANE CONTINUOUS FRONTAGE ROADS					FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 3,500,000		SW PE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR	\$ 1,392,181,715		SW ROW	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONST ENG	\$ 77,657,636		TOTAL	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONTING	\$ 77,688,712								
INDIRECT	\$ 38,300,535								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,599,328,598								

2025-2028 STIP			07/2024 Revision: Not Approved 10/03/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-166	2025	CS	E,ENG	HASLET	\$ 10,000,000	
LIMITS FROM	ON HASLET PARKWAY/SH 170 FROM IH 35W					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	INTERMODAL PKWY					REVISION DATE 07/2024			
PROJECT	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					MPO PROJ NUM 11898.6			
DESCR						FUNDING CAT(S) 7, SW PE, Other			
REMARKS				PROJECT 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO					
P7				HISTORY]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULAT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 5,000,000		7	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR	\$ 103,645,027		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG	\$ 376,441		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING	\$ 12,728,672		TOTAL	\$ 9,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
INDIRECT	\$ 135,109								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 131,885,249								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-07-036	2025	SH 180	R,ACQ	ARLINGTON	\$ 1,600,000	
LIMITS FROM	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					PROJECT SPONSOR	ARLINGTON		
LIMITS TO	FM 157/COLLINS STREET; IN ARLINGTON					REVISION DATE	07/2024		
PROJECT	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE D					MPO PROJ NUM	11853.2		
DESCR	ISTRCT					FUNDING CAT(S)	5		
REMARKS				PROJECT MPO MILESTONE POLICY PROJECT; REMAINING ROW FUNDING IN FY					
P7				HISTORY 2018					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	270,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,567,805		5	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
CONSTR \$	3,600,000		TOTAL	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
CONST ENG \$	164,484								
CONTING \$	321,637								
INDIRECT \$	113,844								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,037,770								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	3148-01-013	2025	FM 3097	E,ENG,R,ACQ	VARIOUS	\$ 17,299,093	
LIMITS FROM	TUBBS RD					PROJECT SPONSOR	TXDOT-DALLAS		
LIMITS TO	FM 549					REVISION DATE	07/2024		
PROJECT	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES					MPO PROJ NUM	13084		
DESCR						FUNDING CAT(S)	SW PE, SW ROW		
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,299,093		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	45,709,008		SW ROW	\$ 0	\$ 15,299,093	\$ 0	\$ 0	\$ 0	\$ 15,299,093
CONST ENG \$	2,581,784		TOTAL	\$ 0	\$ 17,299,093	\$ 0	\$ 0	\$ 0	\$ 17,299,093
CONTING \$	2,652,755								
INDIRECT \$	1,260,467	\$ 17,299,093							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	69,503,107								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	0009-13-196	2025	IH 30	E,ENG,R,ACQ	VARIOUS	\$ 7,250,000	
LIMITS FROM	EAST OF LAMAR STREET					PROJECT SPONSOR	TXDOT-PARIS		
LIMITS TO	EAST OF FM 513					REVISION DATE	07/2024		
PROJECT	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					MPO PROJ NUM	13080		
DESCR						FUNDING CAT(S)	SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	750,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,500,000		SW PE	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	280,000,000		SW ROW	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONST ENG \$	15,618,750		TOTAL	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 7,250,000
CONTING \$	15,625,000	\$ 7,250,000							
INDIRECT \$	7,703,125								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	326,196,875								

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2025-2028 STIP				07/2024 Revision: Approved 09/24/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	0009-13-195	2025	IH 30	E,ENG,R,ACQ	GREENVILLE	\$	2,950,000
LIMITS FROM EAST OF DIVISION STREET						PROJECT SPONSOR TXDOT-PARIS			
LIMITS TO EAST OF LAMAR STREET						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY							MPO PROJ NUM 13079		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 750,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,200,000		SW PE	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR	\$ 168,000,000		SW ROW	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
CONST ENG	\$ 9,371,250		TOTAL	\$ 0	\$ 2,950,000	\$ 0	\$ 0	\$ 0	\$ 2,950,000
CONTING	\$ 9,375,000								
INDIRECT	\$ 4,621,875	\$ 2,950,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 194,318,125								

2025-2028 STIP				07/2024 Revision: Approved 10/04/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	0009-13-194	2025	IH 30	E,ENG,R,ACQ	GREENVILLE	\$	3,300,000
LIMITS FROM MONTY STRATTON						PROJECT SPONSOR TXDOT-PARIS			
LIMITS TO EAST OF DIVISION STREET						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY							MPO PROJ NUM 13078		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,300,000		SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR	\$ 224,000,000		SW ROW	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
CONST ENG	\$ 12,495,000		TOTAL	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
CONTING	\$ 12,500,000								
INDIRECT	\$ 6,162,500	\$ 3,300,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 258,457,500								

2025-2028 STIP				07/2024 Revision: Approved 09/25/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	5000-00-226	2025	VA	C	WAXAHACHIE	\$	1,408,319
LIMITS FROM IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR						PROJECT SPONSOR H&D REALTY INVESTMENTS, LLC			
LIMITS TO						REVISION DATE 07/2024			
PROJECT INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDO							MPO PROJ NUM 25124		
DESCR R							FUNDING CAT(S) 3LC, 10NEVI		
REMARKS				PROJECT CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH					
P7				HISTORY TO BE PAID BY PROJECT SPONSOR					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,436	\$ 158,436
CONSTR	\$ 1,408,319		10NEVI	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 0	\$ 1,249,883
CONST ENG	\$ 0		TOTAL	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 158,436	\$ 1,408,319
CONTING	\$ 0								
INDIRECT	\$ 0	\$ 1,408,319							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,408,319								

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2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-050	2025	FM 407	C	NORTHLAKE	\$ 37,675,733	
LIMITS FROM EAST OF IH 35W			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO WEST OF IH 35W			REVISION DATE 07/2024						
PROJECT WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED			MPO PROJ NUM 55297						
DESCR			FUNDING CAT(S) 3RTR121						
REMARKS RTR 121-DE1			PROJECT 20% MATCH FOR RTR FUNDING BEING COVERED BY TXDOT FUNDING						
P7			HISTORY ON PE, ROW, CE, AND ADMIN COSTS						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,373,907	COST OF APPROVED PHASES \$ 37,675,733	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,762,808		3RTR121	\$ 0	\$ 0	\$ 37,675,733	\$ 0	\$ 0	\$ 37,675,733
CONSTR \$	37,675,733		TOTAL	\$ 0	\$ 0	\$ 37,675,733	\$ 0	\$ 0	\$ 37,675,733
CONST ENG \$	2,118,892								
CONTING \$	3,357,948								
INDIRECT \$	1,034,476								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	52,323,764								
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-326	2025	CS	C	LEWISVILLE	\$ 23,750,000	
LIMITS FROM CORPORATE DR FROM RAILROAD STREET			PROJECT SPONSOR LEWISVILLE						
LIMITS TO JOSEY LANE			REVISION DATE 07/2024						
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY			MPO PROJ NUM 20151						
DESCR			FUNDING CAT(S) 3RTR121						
REMARKS RTR 121 - DE1			PROJECT RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-						
P7			HISTORY 46-236, AND TIP 20108/CSJ 0918-46-238; REMAINING CONSTRUCT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 23,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000
CONSTR \$	34,224,243		TOTAL	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,224,243								
2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-485	2025	VA	E,ENG	DALLAS	\$ 10,000,000	
LIMITS FROM SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO EWING AVE			REVISION DATE 07/2024						
PROJECT CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAP			MPO PROJ NUM 55166.3						
DESCR E ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE			FUNDING CAT(S) 10						
REMARKS			PROJECT PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS;						
P7			HISTORY CAT 10 IS TEXAS LEGISLATIVE BUDGET RIDER						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000	COST OF APPROVED PHASES \$ 10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	67,000,000		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	472,163								
CONTING \$	208,600								
INDIRECT \$	209,049								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	77,889,812								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-159	2025	CS	C	DALLAS	\$	27,250,000
LIMITS FROM	ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET					PROJECT SPONSOR DALLAS			
LIMITS TO	ROBERT B CULLUM BLVD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER THE T					MPO PROJ NUM 25110			
DESCR	RINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS					FUNDING CAT(S) 10			
REMARKS P7				PROJECT 2023 SAFE STREETS AND ROADS FOR ALL GRANT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 27,250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
CONSTR \$	27,250,000		TOTAL	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,250,000								
2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-514	2025	CS	E,ENG	DALLAS	\$	2,000,000
LIMITS FROM	ON HARRY HINES BLVD AND					PROJECT SPONSOR DALLAS			
LIMITS TO	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					REVISION DATE 07/2024			
PROJECT	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SI					MPO PROJ NUM 24007			
DESCR	GNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTR					FUNDING CAT(S) 7, Other			
				UCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					
REMARKS P7				PROJECT 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED HISTORY IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	10,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	809,423		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	357,600								
INDIRECT \$	358,370								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,525,393								
2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-01-175	2025	IH 635	C	DALLAS	\$	6,620,420
LIMITS FROM	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					MPO PROJ NUM 20263			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS P7				PROJECT REMAINING FUNDING IN PREVIOUS FISCAL YEARS HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 6,620,420	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 6,620,420	\$ 0	\$ 0	\$ 6,620,420
CONSTR \$	10,740,000		TOTAL	\$ 0	\$ 0	\$ 6,620,420	\$ 0	\$ 0	\$ 6,620,420
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,740,000								

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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-532	2025	VA	T	VARIOUS	\$ 229,099
LIMITS FROM COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION		PROJECT SPONSOR DART						
LIMITS TO SHILOH STATION IN PLANO		REVISION DATE 07/2024						
PROJECT CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL		MPO PROJ NUM 20003.5						
DESCR		FUNDING CAT(S) 7, Other						
REMARKS COTTON BELT RAIL PROJECT #26		PROJECT PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DA						
P7		HISTORY LLAS MEDIATION; 45,820 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 229,099	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	229,099		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 229,099	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	229,099							

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0000-18-192	2025	VA	T	VARIOUS	\$ 863,333
LIMITS FROM ON COIT ROAD		PROJECT SPONSOR DART						
LIMITS TO AT OSAGE PLZ COURT		REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW SIGNAL		MPO PROJ NUM 20003.4						
DESCR		FUNDING CAT(S) 7, Other						
REMARKS		PROJECT PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DA						
P7		HISTORY LLAS MEDIATION; 172,667 TRANSPORTATION DEVELOPMENT CREDIT S USED IN LIEU OF LOCAL MATCH; CATEGORY 2						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	863,333		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	863,333							

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-531	2025	VA	T	VARIOUS	\$ 1,083,466
LIMITS FROM SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD		PROJECT SPONSOR DART						
LIMITS TO		REVISION DATE 07/2024						
PROJECT CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND		MPO PROJ NUM 20003.3						
DESCR IN QUIET ZONE AREA		FUNDING CAT(S) 10, Other						
REMARKS COTTON BELT RAIL PROJECT #24		PROJECT PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DA						
P7		HISTORY LLAS MEDIATION; 216,693 TRANSPORTATION DEVELOPMENT CREDIT S USED IN LIEU OF LOCAL MATCH; CATEGORY 2; CATEGORY 10 IS CARBON REDUCTION PROGRAM FUNDING						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF APPROVED PHASES	10	\$ 1,083,466	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,083,466		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,083,466	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,083,466							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 09/25/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-529	2025	VA	T	VARIOUS	\$ 1,000,000	
LIMITS FROM SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW W (UNIVERSITY PLACE WALL EXTENSION)						PROJECT SPONSOR DART			
LIMITS TO						REVISION DATE 07/2024			
PROJECT EXTEND SAFETY WALL TO WATERVIEW						MPO PROJ NUM 20003.2			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS COTTON BELT RAIL PROJECT #23 P7				PROJECT PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DASHISTORY LLAS MEDIATION; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	1,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-528	2025	VA	T	VARIOUS	\$ 124,608	
LIMITS FROM MEANDERING WAY AT SILVER LINE RAIL CROSSING						PROJECT SPONSOR DART			
LIMITS TO						REVISION DATE 07/2024			
PROJECT INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY						MPO PROJ NUM 20003.1			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS COTTON BELT RAIL PROJECT #22 P7				PROJECT PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DASHISTORY LLAS MEDIATION; 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 124,608	\$ 0	\$ 0	\$ 0	\$ 0	124,608
CONSTR \$	124,608		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 124,608	\$ 0	\$ 0	\$ 0	\$ 0	124,608
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	124,608								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-260	2025	IH 30	E,ENG,R,ACQ	VARIOUS	\$ 36,466,336	
LIMITS FROM IH 635						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO BASS PRO DRIVE						REVISION DATE 07/2024			
PROJECT OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY,						MPO PROJ NUM 13082			
DESCR REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)						FUNDING CAT(S) SW PE, SW ROW			
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	34,466,336		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	2,000,000
CONSTR \$	50,622,382		SW ROW	\$ 0	\$ 34,466,336	\$ 0	\$ 0	\$ 0	34,466,336
CONST ENG \$	3,766,960		TOTAL	\$ 0	\$ 36,466,336	\$ 0	\$ 0	\$ 0	36,466,336
CONTING \$	4,171,827								
INDIRECT \$	1,431,741								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	96,459,246								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-168	2025	CS	C	DALLAS	\$	14,980,828
LIMITS FROM RIVERFRONT BLVD FROM CADIZ STREET						PROJECT SPONSOR DALLAS CO			
LIMITS TO JUSTICE CENTER WAY						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTIO							MPO PROJ NUM 11726.4		
DESCR N IMPROVEMENTS							FUNDING CAT(S) 3RTR121		
REMARKS RTR 121 - DA2				PROJECT MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2					
P7				HISTORY 024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MAT					
				CH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/					
				CSJ 0196-06-034; REMAINING CONSTRUCTION FUNDING IN FY2024					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 4,270,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 600,000		3RTR121	\$ 0	\$ 0	\$ 11,984,662	\$ 2,996,166	\$ 0	\$ 14,980,828
CONSTR	\$ 58,090,939		TOTAL	\$ 0	\$ 0	\$ 11,984,662	\$ 2,996,166	\$ 0	\$ 14,980,828
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 62,960,939								

2025-2028 STIP									
07/2024 Revision: Approved 07/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-385	2025	VA	T	FORT WORTH	\$	19,500,000
LIMITS FROM NEW TEXRAIL VEHICLES FOR TEXRAIL LINE						PROJECT SPONSOR FWTA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVIC						MPO PROJ NUM 24030			
DESCR E FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL						FUNDING CAT(S) 10, Other			
DISTRICT									
REMARKS				PROJECT 3,900,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN					
P7				HISTORY LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT					
				AL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; CATEGORY					
				10 IS CARBON REDUCTION PROGRAM FUNDING					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10	\$ 19,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONSTR	\$ 65,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 19,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 65,000,000								

2025-2028 STIP									
07/2024 Revision: Approved 09/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-172	2025	CS	C,E,ENG,R,UTL	VARIOUS	\$	17,684,198
LIMITS FROM MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE						PROJECT SPONSOR FORT WORTH			
LIMITS TO LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE						REVISION DATE 07/2024			
PROJECT RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS C						MPO PROJ NUM 25013			
DESCR UT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SID						FUNDING CAT(S) Other, 5, 7			
EWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT									
REMARKS CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIG				PROJECT 3,536,840 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7 NALS ONLY				HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL ENG, RO					
				W, AND UTIL FUNDING IN FY2016, 2021, AND 2023					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 3,298,208	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 15,750,000		5	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG	\$ 1,834,351		7	\$ 11,684,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,684,198
CONTING	\$ 0		TOTAL	\$ 17,684,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,684,198
INDIRECT	\$ 658,368								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 23,740,927								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-324	2025	VA	C	VARIOUS	\$ 250,000	
LIMITS FROM ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT				PROJECT SPONSOR NCTCOG					
LIMITS TO CENTREPORT STATION				REVISION DATE 07/2024					
PROJECT DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROV				MPO PROJ NUM 25010					
DESCR E OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SO				FUNDING CAT(S) 3RTR121					
URCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE									
BETTER MOBILITY									
REMARKS RTR 121 - WSA2				PROJECT PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERAT					
P7				HISTORY IONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONSTR \$	250,000		TOTAL	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-326	2025	VA	T	FORT WORTH	\$ 1,000,000	
LIMITS FROM TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS				PROJECT SPONSOR DART					
LIMITS TO				REVISION DATE 07/2024					
PROJECT TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SE				MPO PROJ NUM 25002					
DESCR CURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRA				FUNDING CAT(S) Other, 7					
NSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS.									
REMARKS				PROJECT PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPOR					
P7				HISTORY TATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN					
				LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING T					
				OTAL; CATEGORY 2 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,000,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-325	2025	CS	R,ACQ	ARLINGTON	\$ 11,000,000	
LIMITS FROM ON RANDOL MILL RD FROM COOPER ST				PROJECT SPONSOR ARLINGTON					
LIMITS TO FM 157 (COLLINS ST)				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSC				MPO PROJ NUM 14022					
DESCR APING				FUNDING CAT(S) 3LC					
REMARKS LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT				PROJECT PART OF FIFA 2026 WORLD CUP PARTNERSHIP					
P7 T COUNTY				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,493,445	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000	
CONSTR \$	24,845,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000	
CONST ENG \$	1,400,554								
CONTING \$	1,395,313								
INDIRECT \$	683,772								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,818,084								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-383	2025	VA	C	VARIOUS	\$ 2,500,000	
LIMITS FROM	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					PROJECT SPONSOR NCTCOG			
LIMITS TO	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY TH ROUGH					REVISION DATE 07/2024			
PROJECT	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT					MPO PROJ NUM 11678			
DESCR	WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,750,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0000-18-051	2025	CS	E,ENG	TERRELL	\$ 400,000	
LIMITS FROM	ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY					PROJECT SPONSOR TERRELL			
LIMITS TO	AMERICAN WAY					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)					MPO PROJ NUM 25108			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	P7 LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
CONSTR \$	6,100,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,500,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-182	2025	IH 30	C,E,ENG	GRAND PRAIRIE	\$ 340,761	
LIMITS FROM	MACARTHUR BLVD					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	BELT LINE RD					REVISION DATE 07/2024			
PROJECT	INSTALL NEW DYNAMIC MESSAGE SIGN					MPO PROJ NUM 25002.3			
DESCR						FUNDING CAT(S) 5, SW PE			
REMARKS	P7			PROJECT PART OF FIFA 2026 WORLD CUP PARTNERSHIP HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	28,261	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 250,000	\$ 62,500	\$ 0	\$ 0	\$ 0	\$ 312,500
CONSTR \$	312,500		SW PE	\$ 0	\$ 28,261	\$ 0	\$ 0	\$ 0	\$ 28,261
CONST ENG \$	25,838		TOTAL	\$ 250,000	\$ 90,761	\$ 0	\$ 0	\$ 0	\$ 340,761
CONTING \$	76,750								
INDIRECT \$	16,726								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	460,075								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-469	2025	VA	T	VARIOUS	\$	90,000,000
LIMITS FROM TRE REPLACEMENT VEHICLES						PROJECT SPONSOR DART			
LIMITS TO						REVISION DATE 07/2024			
PROJECT PURCHASE 9 REPLACEMENT VEHICLES							MPO PROJ NUM 24013		
DESCR							FUNDING CAT(S) 3LC, 7		
REMARKS LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,500,000	\$ 52,500,000
CONSTR \$	90,000,000		7	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
CONST ENG \$	0		TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 52,500,000	\$ 90,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	90,000,000								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-517	2025	CS	E,ENG,R,ACQ,UTL	VARIOUS	\$	1,850,000
LIMITS FROM ON BELT LINE RD FROM EAST OF SUNRISE RD						PROJECT SPONSOR DALLAS CO			
LIMITS TO E OF MASON RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED							MPO PROJ NUM 21032.4		
DESCR							FUNDING CAT(S) 3LC, 3RTR121		
REMARKS RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY WILME				PROJECT HISTORY					
P7 R AND DALLAS COUNTY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	650,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
CONSTR \$	5,600,000		3RTR121	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 900,000	\$ 1,850,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,450,000								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-00-471	2025	CS	E,ENG,R,ACQ,UTL	VARIOUS	\$	8,200,000
LIMITS FROM ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD						PROJECT SPONSOR DALLAS CO			
LIMITS TO LOOP 9 FRONTAGE ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PH							MPO PROJ NUM 21032.3		
DESCR ASE 3							FUNDING CAT(S) 3LC, 3RTR121		
REMARKS RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLA				PROJECT HISTORY					
P7 S CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,700,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000
CONSTR \$	29,290,000		3RTR121	\$ 0	\$ 0	\$ 5,400,000	\$ 0	\$ 0	\$ 5,400,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 5,400,000	\$ 0	\$ 2,800,000	\$ 8,200,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,490,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-525	2025	CS	E,ENG,R,ACQ,UTL	VARIOUS	\$	4,700,000
LIMITS FROM	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					PROJECT SPONSOR DALLAS CO			
LIMITS TO	FERRIS ROAD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD;						MPO PROJ NUM 21032.2		
DESCR	PHASE 2						FUNDING CAT(S) 3LC, 3RTR121		
REMARKS	RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLA			PROJECT HISTORY					
	P7 S CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
CONSTR \$	7,000,000		3RTR121	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 3,500,000	\$ 4,700,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,700,000								

2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-526	2025	CS	E,ENG	VARIOUS	\$	2,200,000
LIMITS FROM	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					PROJECT SPONSOR DALLAS CO			
LIMITS TO	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FR						MPO PROJ NUM 21032		
DESCR	OM 2 TO 2 LANES (ULTIMATE 4 LANES)						FUNDING CAT(S) 3LC, 3RTR121		
REMARKS	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILME			PROJECT HISTORY					
	P7 R, PRIVATE SECTOR, AND LANCASTER; RTR 121-DA1								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONSTR \$	18,200,000		3RTR121	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
CONST ENG \$	631,363		TOTAL	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 2,200,000
CONTING \$	629,000								
INDIRECT \$	308,241								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,168,604								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-521	2025	VA	C	DALLAS	\$	5,000,000
LIMITS FROM	ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL					PROJECT SPONSOR DALLAS			
	WAY, NORTHAVEN RD, & MEADOW RD;					REVISION DATE 07/2024			
LIMITS TO	ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILL								
	OW LN & NORTHAVEN RD								
PROJECT	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO						MPO PROJ NUM 21027.2		
DESCR							FUNDING CAT(S) 3RTR121		
REMARKS	RTR 121 - DA1			PROJECT HISTORY					
	P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,000								

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2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-00-407	2025	VA	C	DALLAS	\$	5,788,636
LIMITS FROM	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWE R, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;						PROJECT SPONSOR	DALLAS	
LIMITS TO	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN A T GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD						REVISION DATE	07/2024	
PROJECT DESCR	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO						MPO PROJ NUM	21027.1	
REMARKS	RTR 121 - DA1			PROJECT HISTORY		FUNDING CAT(S) 3RTR121			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	3RTR121	\$	0	\$	4,630,909	\$	1,157,727
CONSTR	\$	5,788,636	TOTAL	\$	0	\$	4,630,909	\$	1,157,727
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	6,388,636							
COST OF APPROVED PHASES		\$	5,788,636						

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	2921-01-010	2025	SS 394	E,ENG,R,ACQ	WAXAHACHIE	\$	10,350,000
LIMITS FROM	IH 35E						PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO	FM 877						REVISION DATE	07/2024	
PROJECT DESCR	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION						MPO PROJ NUM	13076	
REMARKS	P7			PROJECT HISTORY		FUNDING CAT(S) SW PE, SW ROW			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	1,350,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	9,000,000	SW PE	\$	0	\$	1,350,000	\$	0
CONSTR	\$	33,600,000	SW ROW	\$	0	\$	9,000,000	\$	0
CONST ENG	\$	2,070,271	TOTAL	\$	0	\$	10,350,000	\$	0
CONTING	\$	1,704,000							
INDIRECT	\$	919,416							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	48,643,687							
COST OF APPROVED PHASES		\$	10,350,000						

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-050	2025	CS	E,ENG,R,ACQ	ADDISON	\$	4,520,000
LIMITS FROM	ON QUORUM DRIVE FROM NORTH OF ARAPAH0 ROAD						PROJECT SPONSOR	ADDISON	
LIMITS TO	DALLAS PARKWAY						REVISION DATE	07/2024	
PROJECT DESCR	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING						MPO PROJ NUM	11903.2	
REMARKS	P7			PROJECT HISTORY		FUNDING CAT(S) 3LC			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	4,420,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	100,000	3LC	\$	0	\$	0	\$	4,520,000
CONSTR	\$	27,000,000	TOTAL	\$	0	\$	0	\$	4,520,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	31,520,000							
COST OF APPROVED PHASES		\$	4,520,000						

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NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-049	2025	CS	E,ENG,R,ACQ	ADDISON	\$	1,745,700
LIMITS FROM	ON MONTFORT DRIVE FROM BELT LINE ROAD					PROJECT SPONSOR ADDISON			
LIMITS TO	CELESTIAL DRIVE					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS					MPO PROJ NUM 11903.1			
DESCR	, ADA RAMPS, AND LANDSCAPING					FUNDING CAT(S) 3LC			
REMARKS	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON			PROJECT ADDING TO THE TIP/STIP FOR SIB LOAN					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,688,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 57,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700
CONSTR	\$ 12,691,300		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 14,437,000								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-047	2025	CS	E,ENG,R,ACQ	ADDISON	\$	2,303,662
LIMITS FROM	ON KELLER SPRINGS RD FROM ADDISON ROAD					PROJECT SPONSOR ADDISON			
LIMITS TO	DALLAS PARKWAY					REVISION DATE 07/2024			
PROJECT	DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IM					MPO PROJ NUM 11903			
DESCR	PROVEMENTS					FUNDING CAT(S) 3LC			
REMARKS	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON			PROJECT ADDING TO THE TIP/STIP FOR SIB LOAN; RECONSTRUCTION OF RO					
P7				HISTORY ADWAY WITH NO ADDED CAPACITY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,003,662	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,300,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662
CONSTR	\$ 17,422,096		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 19,725,758								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-473	2025	VA	C	VARIOUS	\$	4,000,000
LIMITS FROM	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM					PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR VEHIC					MPO PROJ NUM 11647.3			
DESCR	LE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITES					FUNDING CAT(S) 3RTR121			
REMARKS	RTR 121 - ESA 2; RTR 121 - WSA 2			PROJECT PROJECT CAN BE FOUND IN SUBTASK 5.07 - ROADWAY AND RAILRO					
P7				HISTORY AD SAFETY OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR121	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000
CONSTR	\$ 4,000,000		TOTAL	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,000,000								

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NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1013-03-002	2025	FM 546	E,ENG,R,ACQ	MCKINNEY	\$	20,495,477
LIMITS FROM EAST OF AIRPORT DR						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO JCT FM 546						REVISION DATE 07/2024			
PROJECT REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)						MPO PROJ NUM 55309.1			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT RELATED TO TIP 55309/CSJ 1013-01-040					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,213,310	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 18,282,167		SW PE	\$ 0	\$ 2,213,310	\$ 0	\$ 0	\$ 0	\$ 2,213,310
CONSTR	\$ 47,596,144		SW ROW	\$ 0	\$ 18,282,167	\$ 0	\$ 0	\$ 0	\$ 18,282,167
CONST ENG	\$ 2,683,074		TOTAL	\$ 0	\$ 20,495,477	\$ 0	\$ 0	\$ 0	\$ 20,495,477
CONTING	\$ 2,673,033								
INDIRECT	\$ 1,309,918								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 74,757,646								

2025-2028 STIP			07/2024 Revision: Approved 09/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1568-02-016	2025	FM 407	E,ENG,R,ACQ	NORTHLAKE	\$	23,180,779
LIMITS FROM BILL COOK ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO FM 156						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)						MPO PROJ NUM 55297.3			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 4,876,052	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 18,304,727		SW PE	\$ 0	\$ 4,876,052	\$ 0	\$ 0	\$ 0	\$ 4,876,052
CONSTR	\$ 93,622,416		SW ROW	\$ 0	\$ 18,304,727	\$ 0	\$ 0	\$ 0	\$ 18,304,727
CONST ENG	\$ 5,504,998		TOTAL	\$ 0	\$ 23,180,779	\$ 0	\$ 0	\$ 0	\$ 23,180,779
CONTING	\$ 5,888,850								
INDIRECT	\$ 2,715,050								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 130,912,093								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-049	2025	FM 407	E,ENG,R,ACQ	NORTHLAKE	\$	19,607,541
LIMITS FROM EAST OF IH 35W						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO FM 1830						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)						MPO PROJ NUM 55297.2			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,886,897	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 15,720,644		SW PE	\$ 0	\$ 3,886,897	\$ 0	\$ 0	\$ 0	\$ 3,886,897
CONSTR	\$ 83,585,806		SW ROW	\$ 0	\$ 15,720,644	\$ 0	\$ 0	\$ 0	\$ 15,720,644
CONST ENG	\$ 4,388,255		TOTAL	\$ 0	\$ 19,607,541	\$ 0	\$ 0	\$ 0	\$ 19,607,541
CONTING	\$ 4,694,239								
INDIRECT	\$ 2,164,275								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 114,440,116								

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DALLAS	NCTCOG	DENTON	1310-01-048	2025	FM 407	E,ENG,R,ACQ	NORTHLAKE	\$	18,017,813		
LIMITS FROM FM 156						PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO WEST OF IH 35W						REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)							MPO PROJ NUM 55297.1				
DESCR							FUNDING CAT(S) SW PE, SW ROW				
REMARKS				PROJECT HISTORY							
P7											
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	6,178,662	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	11,839,151		SW PE	\$	0	\$	6,178,662	\$	0	\$	6,178,662
CONSTR \$	132,869,101		SW ROW	\$	0	\$	11,839,151	\$	0	\$	11,839,151
CONST ENG \$	7,760,996		TOTAL	\$	0	\$	18,017,813	\$	0	\$	18,017,813
CONTING \$	7,462,024										
INDIRECT \$	3,440,361										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	169,550,295										
2025-2028 STIP											
07/2024 Revision: Approved 09/16/2024											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
DALLAS	NCTCOG	ELLIS	2964-12-006	2025	SL 9	E,ENG,R,ACQ	CEDAR HILL	\$	32,821,595		
LIMITS FROM US 67						PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO EAST OF TAR RD/ DALLAS COUNTY LINE						REVISION DATE 07/2024					
PROJECT CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS							MPO PROJ NUM 55105.3				
DESCR							FUNDING CAT(S) SW PE, SW ROW				
REMARKS				PROJECT HISTORY							
P7											
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	3,426,195	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	29,395,400		SW PE	\$	0	\$	3,426,195	\$	0	\$	3,426,195
CONSTR \$	62,930,111		SW ROW	\$	0	\$	29,395,400	\$	0	\$	29,395,400
CONST ENG \$	2,411,715		TOTAL	\$	0	\$	32,821,595	\$	0	\$	32,821,595
CONTING \$	3,729,192										
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	101,892,613										
2025-2028 STIP											
07/2024 Revision: Approved 09/16/2024											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
DALLAS	NCTCOG	ELLIS	2964-12-005	2025	SL 9	E,ENG,R,ACQ	GLENN HEIGHTS	\$	46,004,814		
LIMITS FROM EAST OF WESTMORELAND RD/DALLAS CL						PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO IH 35E						REVISION DATE 07/2024					
PROJECT CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS							MPO PROJ NUM 55105.2				
DESCR							FUNDING CAT(S) SW PE, SW ROW				
REMARKS				PROJECT HISTORY							
P7											
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	2,983,074	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	43,021,740		SW PE	\$	0	\$	2,983,074	\$	0	\$	2,983,074
CONSTR \$	57,217,157		SW ROW	\$	0	\$	43,021,740	\$	0	\$	43,021,740
CONST ENG \$	3,364,369		TOTAL	\$	0	\$	46,004,814	\$	0	\$	46,004,814
CONTING \$	3,661,898										
INDIRECT \$	1,659,298										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	111,907,536										

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2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2964-10-013	2025	SL 9	E,ENG,R,ACQ	DALLAS	\$	64,070,486
LIMITS FROM EAST OF TAR RD/ELLIS CL						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO EAST OF WESTMORELAND RD/ELLIS CL						REVISION DATE 07/2024			
PROJECT CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS							MPO PROJ NUM 55105.1		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 7,703,736	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 56,366,750		SW PE	\$ 0	\$ 7,703,736	\$ 0	\$ 0	\$ 0	\$ 7,703,736
CONSTR	\$ 147,762,310		SW ROW	\$ 0	\$ 56,366,750	\$ 0	\$ 0	\$ 0	\$ 56,366,750
CONST ENG	\$ 8,688,424		TOTAL	\$ 0	\$ 64,070,486	\$ 0	\$ 0	\$ 0	\$ 64,070,486
CONTING	\$ 9,456,788								
INDIRECT	\$ 4,285,107	\$ 64,070,486							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 234,263,115								

2025-2028 STIP			07/2024 Revision: Approved 09/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-262	2025	IH 30	E,ENG,R,ACQ	DALLAS	\$	82,762,463
LIMITS FROM FERGUSON RD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO US 80						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONT							MPO PROJ NUM 50006.1		
DESCR NUOUS TO 4/6 CONTINUOUS FRTG ROADS							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 14,663,484	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 68,098,979		SW PE	\$ 0	\$ 14,663,484	\$ 0	\$ 0	\$ 0	\$ 14,663,484
CONSTR	\$ 381,354,281		SW ROW	\$ 0	\$ 68,098,979	\$ 0	\$ 0	\$ 0	\$ 68,098,979
CONST ENG	\$ 21,272,419		TOTAL	\$ 0	\$ 82,762,463	\$ 0	\$ 0	\$ 0	\$ 82,762,463
CONTING	\$ 21,280,931								
INDIRECT	\$ 10,491,499	\$ 82,762,463							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 517,161,593								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-263	2025	IH 30	E,ENG	DALLAS	\$	2,677,981
LIMITS FROM FERGUSON RD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO US 80						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES							MPO PROJ NUM 50006		
DESCR							FUNDING CAT(S) SW PE		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,677,981	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		SW PE	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
CONSTR	\$ 48,008,629		TOTAL	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
CONST ENG	\$ 2,677,981								
CONTING	\$ 2,679,053								
INDIRECT	\$ 1,320,773	\$ 2,677,981							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 57,364,417								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-05-063	2025	US 175	E,ENG,R,ACQ	KEMP	\$	7,433,097
LIMITS FROM NORTH OF BUS 175						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO EAST OF FM 1895						REVISION DATE 07/2024			
PROJECT CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895							MPO PROJ NUM 50003		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,208,097	COST OF APPROVED PHASES \$ 7,433,097	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,225,000		SW PE	\$ 0	\$ 5,208,097	\$ 0	\$ 0	\$ 0	\$ 5,208,097
CONSTR	\$ 82,919,017		SW ROW	\$ 0	\$ 2,225,000	\$ 0	\$ 0	\$ 0	\$ 2,225,000
CONST ENG	\$ 5,208,097		TOTAL	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097
CONTING	\$ 6,567,186								
INDIRECT	\$ 2,595,100								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 104,722,497								
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0092-14-094	2025	IH 345	E,ENG,R,UTL	DALLAS	\$	65,547,841
LIMITS FROM IH 30						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SPUR 366						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS							MPO PROJ NUM 50001		
DESCR TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30							FUNDING CAT(S) SW PE, SW ROW		
AND SP 366									
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 62,977,337	COST OF APPROVED PHASES \$ 65,547,841	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,570,504		SW PE	\$ 0	\$ 62,977,337	\$ 0	\$ 0	\$ 0	\$ 62,977,337
CONSTR	\$ 1,439,481,988		SW ROW	\$ 0	\$ 2,570,504	\$ 0	\$ 0	\$ 0	\$ 2,570,504
CONST ENG	\$ 80,725,944		TOTAL	\$ 0	\$ 65,547,841	\$ 0	\$ 0	\$ 0	\$ 65,547,841
CONTING	\$ 101,791,941								
INDIRECT	\$ 40,244,268								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,727,791,982								
2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0365-03-053	2025	SH 171	C	GODLEY	\$	37,000,000
LIMITS FROM US 377						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SH 174						REVISION DATE 07/2024			
PROJECT REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES							MPO PROJ NUM 55312		
DESCR							FUNDING CAT(S) 1, 5		
REMARKS CMAQ FOR TURN LANES; REMAINING CONSTRUCTION FUNDING				PROJECT HISTORY					
P7 ON CSJ 0353-03-050									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,000,000	COST OF APPROVED PHASES \$ 37,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,000,000		1	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONSTR	\$ 39,000,000		5	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG	\$ 1,649,120		TOTAL	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
CONTING	\$ 1,376,079								
INDIRECT	\$ 1,013,230								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 46,038,429								

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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	1016-01-032	2025	FM 551	E,ENG,R,ACQ	FATE	\$	9,517,892
LIMITS FROM SH 66						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SH 276						REVISION DATE 07/2024			
PROJECT SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECON							MPO PROJ NUM 53051.1		
DESCR STRUCT AND WIDEN 2 LANES TO 4 LANES							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,966,470	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 7,551,422		SW PE	\$ 0	\$ 1,966,470	\$ 0	\$ 0	\$ 0	\$ 1,966,470
CONSTR	\$ 53,113,453		SW ROW	\$ 6,041,138	\$ 755,142	\$ 0	\$ 755,142	\$ 0	\$ 7,551,422
CONST ENG	\$ 8,432,115		TOTAL	\$ 6,041,138	\$ 2,721,612	\$ 0	\$ 755,142	\$ 0	\$ 9,517,892
CONTING	\$ 4,666,257		\$ 9,517,892						
INDIRECT	\$ 1,675,612								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 77,405,329								

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-02-012	2025	VA	E,ENG	DALLAS	\$	8,045,329
LIMITS FROM ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE						PROJECT SPONSOR DALLAS			
LIMITS TO LOOP TRAIL AT SIMPSON STUART						REVISION DATE 07/2024			
PROJECT PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS							MPO PROJ NUM 25107.1		
DESCR							FUNDING CAT(S) 10		
REMARKS				PROJECT CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRAN					
P7				HISTORY T WITHOUT TXDOT OVERSIGHT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 8,045,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
CONSTR	\$ 70,000,000		TOTAL	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 8,045,329						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 78,045,329								

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-476	2025	VA	C	DALLAS	\$	6,250,000
LIMITS FROM SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES						PROJECT SPONSOR NCTCOG			
LIMITS TO BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LAND							MPO PROJ NUM 25104.1		
DESCR SCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES							FUNDING CAT(S) 3RTR121		
REMARKS RTR 121-ESD1; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"				PROJECT RTR FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486 AND TIP 25104.1/CSJ 0000-02-045 & 0918-47-475; PROJECT CANNOT BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 4,575,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR121	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
CONSTR	\$ 39,175,000		TOTAL	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 6,250,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 43,750,000								

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2025-2028 STIP		07/2024 Revision: Not Approved 09/26/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-475	2025	VA	T	DALLAS	\$ 8,000,000	
LIMITS FROM	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES						PROJECT SPONSOR NCTCOG		
LIMITS TO	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST						REVISION DATE 07/2024		
PROJECT	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONSTRUCTION MANAGEMENT FEES						MPO PROJ NUM 25104.1		
DESCR	SCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONSTRUCTION MANAGEMENT FEES						FUNDING CAT(S) 3LC, 5		
REMARKS	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"			PROJECT HISTORY 2022 RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0000-02-045 & 0918-47-476 AND TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,575,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
CONSTR \$	39,175,000		5	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
CONST ENG \$	0		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 1,750,000	\$ 8,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,750,000								

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-02-045	2025	VA	C,E,ENG	DALLAS	\$ 29,500,000	
LIMITS FROM	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES						PROJECT SPONSOR NCTCOG		
LIMITS TO	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST						REVISION DATE 07/2024		
PROJECT	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONSTRUCTION MANAGEMENT FEES						MPO PROJ NUM 25104.1		
DESCR	SCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONSTRUCTION MANAGEMENT FEES						FUNDING CAT(S) 3LC, 10		
REMARKS	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"			PROJECT HISTORY 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0918-47-475, -476 & 25104.2/0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; 5.03 IN UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,575,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,680,000	\$ 3,680,000
CONSTR \$	39,175,000		10	\$ 25,000,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 25,820,000
CONST ENG \$	0		TOTAL	\$ 25,000,000	\$ 0	\$ 0	\$ 820,000	\$ 3,680,000	\$ 29,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,750,000								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-302	2025	CS	E,ENG,R,ACQ,UTL	MCKINNEY	\$ 10,825,000	
LIMITS FROM	ON N MCDONALD STREET FROM VIRGINIA ST TO LOUISIANA ST						PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO	LOUISIANA ST						REVISION DATE 07/2024		
PROJECT	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE						MPO PROJ NUM 21086		
DESCR	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE						FUNDING CAT(S) 3LC, 7, Other		
REMARKS	LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY			PROJECT HISTORY 1,960,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MCKINNEY POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,475,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,350,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000	\$ 1,025,000
CONSTR \$	27,850,000		7	\$ 9,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,800,000
CONST ENG \$	1,349,038		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	596,000		TOTAL	\$ 9,800,000	\$ 0	\$ 0	\$ 0	\$ 1,025,000	\$ 10,825,000
INDIRECT \$	597,284								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,347,322								

FINAL COST \$ 41,347,322

301AL-ECST-10-2023

ENGINEERING R = ROW, T = TRANSFER

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-303	2025	CS	C,E,ENG,R,ACQ	LUCAS	\$ 20,468,360	
LIMITS FROM WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)						PROJECT SPONSOR LUCAS			
LIMITS TO ANGEL PARKWAY (FM 2551)						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED						MPO PROJ NUM 20080			
DESCR						FUNDING CAT(S) 3LC, 3RTR121			
REMARKS RTR 121-CC1; LOCAL CONTRIBUTION PAID FOR BY THE CIT P7 Y OF LUCAS				PROJECT REMAINING ENG AND ROW FUNDED IN FY2020					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,133,490	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,576,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,968,360	\$ 10,968,360
CONSTR \$	15,968,360		3RTR121	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 0	\$ 9,500,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 10,968,360	\$ 20,468,360
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,677,850								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-306	2025	VA	C	DALLAS	\$ 1,800,000	
LIMITS FROM SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND						PROJECT SPONSOR DALLAS			
LIMITS TO HILLCREST ROAD						REVISION DATE 07/2024			
PROJECT CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM						MPO PROJ NUM 20003			
DESCR THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT						FUNDING CAT(S) 3RTR121			
REMARKS RTR 121-DA1 P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
CONSTR \$	1,800,000		TOTAL	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,800,000								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-278	2025	CS	E,ENG	DALLAS	\$ 11,295,120	
LIMITS FROM ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE						PROJECT SPONSOR DALLAS			
LIMITS TO SOUTHEAST OF INWOOD ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND						MPO PROJ NUM 14023			
DESCR RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MIN OR LANDSCAPING						FUNDING CAT(S) 3LC			
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,295,120	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
CONSTR \$	32,411,202		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
CONST ENG \$	368,514								
CONTING \$	307,500								
INDIRECT \$	226,418								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,608,754								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-483	2025	CS	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY					PROJECT SPONSOR DALLAS			
LIMITS TO	MOODY STREET					REVISION DATE 07/2024			
PROJECT	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDR					MPO PROJ NUM 14015.3			
DESCR	ESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)					FUNDING CAT(S) Other, 7			
REMARKS				PROJECT 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED					
				IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	23,000,000		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	0		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,000,000								

2025-2028 STIP				07/2024 Revision: Approved 09/24/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-484	2025	CS	E,ENG	DALLAS	\$ 3,000,000	
LIMITS FROM	HARRY HINES BLVD AT MOCKINGBIRD LANE					PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	RECONSTRUCT INTERSECTION					MPO PROJ NUM 14015.1			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS RTR 121-DA2				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	25,000,000		TOTAL	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,000,000								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	1394-01-002	2025	FM 1387	E,ENG,R,ACQ	MIDLOTHIAN	\$ 10,026,804	
LIMITS FROM	LONG BRANCH RD/BRYSON LANE					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	FM 664					REVISION DATE 07/2024			
PROJECT	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					MPO PROJ NUM 13020.1			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,770,099	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,256,705		SW PE	\$ 0	\$ 1,770,099	\$ 0	\$ 0	\$ 0	\$ 1,770,099
CONSTR \$	45,066,616		SW ROW	\$ 0	\$ 8,256,705	\$ 0	\$ 0	\$ 0	\$ 8,256,705
CONST ENG \$	2,358,927		TOTAL	\$ 0	\$ 10,026,804	\$ 0	\$ 0	\$ 0	\$ 10,026,804
CONTING \$	1,941,587								
INDIRECT \$	1,047,609								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,441,543								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-087	2025	US 81	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 6,000,000	
LIMITS FROM	WISE/TARRANT COUNTY LINE					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	AVONDALE HASLET ROAD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DIS					MPO PROJ NUM 53074			
DESCR	CONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS					
P7				HISTORY THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 4,000,000		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR	\$ 38,000,000		SW ROW	\$ 1,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG	\$ 1,667,087		TOTAL	\$ 3,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING	\$ 1,391,071								
INDIRECT	\$ 1,024,270								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 48,082,428								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	1181-04-047	2025	FM 917	E,ENG,R,ACQ,UTL	VARIOUS	\$ 14,000,000	
LIMITS FROM	IH 35W					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	NORTH OF CR 515					REVISION DATE 07/2024			
PROJECT	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					MPO PROJ NUM 53072			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 9,000,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR	\$ 127,732,172		SW ROW	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONST ENG	\$ 7,576,351		TOTAL	\$ 4,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONTING	\$ 7,548,000								
INDIRECT	\$ 3,698,892								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 160,555,415								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-02-055	2025	IH 35W	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 25,000,000	
LIMITS FROM	SOUTH OF GARDEN ACRES					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	SOUTH OF ALSBURY BLVD					REVISION DATE 07/2024			
PROJECT	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4					MPO PROJ NUM 53070			
DESCR	/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMP, CONSTRUCT					FUNDING CAT(S) SW PE, SW ROW			
0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH									
REMARKS				PROJECT R IN FY2025 IS ROW AND UTIL; RELATED TO TIP 55208/CSJ 001					
P7				HISTORY 4-02-050					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 20,000,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR	\$ 170,000,000		SW ROW	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG	\$ 9,533,576		TOTAL	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING	\$ 12,021,429								
INDIRECT	\$ 4,750,407								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 221,305,412								

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2025-2028 STIP		07/2024 Revision: Approved 09/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-131	2025	US 81	E,ENG,R,ACQ,UTL	NEWARK	\$ 6,000,000	
LIMITS FROM N. OF RAMHORN HILL RD.		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO S. OF RAMHORN HILL RD.		REVISION DATE 07/2024							
PROJECT RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/REST		MPO PROJ NUM 53069							
DESCR RIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD		FUNDING CAT(S) SW PE, SW ROW							
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 6,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	119,322,943		SW ROW	\$ 1,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	3,162,922		TOTAL	\$ 3,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING \$	365,000								
INDIRECT \$	1,460,585								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	130,311,450								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-070	2025	IH 20	E,ENG	WEATHERFORD	\$ 2,000,000	
LIMITS FROM FM 1884		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 171		REVISION DATE 07/2024							
PROJECT CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS		MPO PROJ NUM 21093.4							
DESCR		FUNDING CAT(S) SW PE							
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	29,238,675		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	1,282,722								
CONTING \$	1,070,344								
INDIRECT \$	788,113								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,379,854								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-083	2025	IH 20	E,ENG	WEATHERFORD	\$ 2,500,000	
LIMITS FROM SH 171		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO US 180		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS		MPO PROJ NUM 21093.3							
DESCR US 10 TO 4/6 LANE CONTINUOUS FRONTAGE RDS		FUNDING CAT(S) SW PE							
REMARKS P7				PROJECT RELATED TO TIP 21093.2/CSJ 0314-07-079 HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES \$ 2,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	224,000,000		TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	12,495,000								
CONTING \$	12,500,000								
INDIRECT \$	6,162,500								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	257,657,500								

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2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-06-052	2025	VA	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 8,500,000	
LIMITS FROM LANCASTER AVENUE/SH 180; TIERNEY ROAD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO IH 820						REVISION DATE 07/2024			
PROJECT RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS						MPO PROJ NUM 13057			
DESCR						FUNDING CAT(S) 3LC, SW PE, SW ROW			
REMARKS LOCAL CONTRIBUTION PAID BY FORT WORTH				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0					
P7				HISTORY 008-05-029; 2023 RAISE GRANT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONSTR \$	72,500,000		SW PE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	1,864,505		SW ROW	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	1,555,804		TOTAL	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,000,000	\$ 8,500,000
INDIRECT \$	1,145,565								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	85,565,874								

2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-05-029	2025	VA	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 8,500,000	
LIMITS FROM LANCASTER AVE/SH 180; IH 35W						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO TIERNEY RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS						MPO PROJ NUM 13056			
DESCR						FUNDING CAT(S) 3LC, SW PE, SW ROW			
REMARKS LOCAL CONTRIBUTION PAID BY FORT WORTH				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0					
P7				HISTORY 008-06-052					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONSTR \$	93,930,160		SW PE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	1,864,505		SW ROW	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	1,555,804		TOTAL	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,000,000	\$ 8,500,000
INDIRECT \$	1,145,565								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	106,996,034								

2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-267	2025	CS	E,ENG,R,UTL	HASLET	\$ 2,000,000	
LIMITS FROM ON AVONDALE-HASLET ROAD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO AT BNSF RAIL LINE						REVISION DATE 07/2024			
PROJECT CONSTRUCT GRADE SEPARATION						MPO PROJ NUM 11898.5			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS BALANCE OF ENGINEERING AND UTILITY FUNDS REFLECTED				PROJECT					
P7 UNDER 0902-90-268 WITH SEPARATE CSJ FOR PORTION OF				HISTORY					
STBG WITH TDCS VS A LOCAL MATCH									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		SW PE	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	15,000,000		SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	1,433,489		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	741,200								
INDIRECT \$	514,495								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,689,184								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	0009-13-174	2025	IH 30	R,ACQ	VARIOUS	\$ 746,400	
LIMITS FROM FM 2642			PROJECT SPONSOR TXDOT-PARIS						
LIMITS TO MONTY STRATTON PARKWAY			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LA			MPO PROJ NUM 13065						
DESCR NE CONTINUOUS FRONTAGE ROAD			FUNDING CAT(S) SW ROW						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,882,124	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	746,400		SW ROW	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400
CONSTR \$	191,077,618		TOTAL	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400
CONST ENG \$	10,658,548								
CONTING \$	10,662,814								
INDIRECT \$	5,256,767								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	227,284,271								
2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1013-01-040	2025	FM 546	E,ENG,R,ACQ	MCKINNEY	\$ 11,965,407	
LIMITS FROM JCT 546			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO COUNTY RD 393			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)			MPO PROJ NUM 55309						
DESCR			FUNDING CAT(S) SW PE, SW ROW						
REMARKS			PROJECT RELATED TO TIP 55309.1/CSJ 1013-03-002						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	287,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,677,907		SW PE	\$ 0	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 287,500
CONSTR \$	73,453,556		SW ROW	\$ 0	\$ 11,677,907	\$ 0	\$ 0	\$ 0	\$ 11,677,907
CONST ENG \$	5,098,218		TOTAL	\$ 0	\$ 11,965,407	\$ 0	\$ 0	\$ 0	\$ 11,965,407
CONTING \$	4,620,229								
INDIRECT \$	2,264,140								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	97,401,550								
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-05-127	2025	US 287	E,ENG,R,ACQ	VARIOUS	\$ 24,684,063	
LIMITS FROM SOUTH MIDLOTHIAN PKWY			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO BUS 287R NORTH IN WAXAHACHIE			REVISION DATE 07/2024						
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS			MPO PROJ NUM 55308						
DESCR FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX OD			FUNDING CAT(S) SW PE, SW ROW						
OM DR, SARDIS ST, AND BUS 287R									
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,052,063	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,632,000		SW PE	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063
CONSTR \$	324,288,028		SW ROW	\$ 0	\$ 14,632,000	\$ 0	\$ 0	\$ 0	\$ 14,632,000
CONST ENG \$	20,445,489		TOTAL	\$ 0	\$ 24,684,063	\$ 0	\$ 0	\$ 0	\$ 24,684,063
CONTING \$	27,009,033								
INDIRECT \$	10,187,615								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	406,614,228								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-13-008	2025	US 287	E,ENG,R,ACQ	MIDLOTHIAN	\$ 14,252,707	
LIMITS FROM US 67						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SOUTH MIDLOTHIAN PKWY						REVISION DATE 07/2024			
PROJECT CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM						MPO PROJ NUM 55307			
DESCR 663, 14TH ST, AND MIDLOTHIAN PKWY						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,641,707	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,611,000		SW PE	\$ 0	\$ 11,641,707	\$ 0	\$ 0	\$ 0	\$ 11,641,707
CONSTR \$	59,164,257		SW ROW	\$ 0	\$ 2,611,000	\$ 0	\$ 0	\$ 0	\$ 2,611,000
CONST ENG \$	3,793,213		TOTAL	\$ 0	\$ 14,252,707	\$ 0	\$ 0	\$ 0	\$ 14,252,707
CONTING \$	6,011,230								
INDIRECT \$	1,890,089	\$ 14,252,707							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	85,111,496								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-13-009	2025	US 287	E,ENG,R,ACQ	MIDLOTHIAN	\$ 1,027,360	
LIMITS FROM WEST OF OLD FORT WORTH ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO WEST OF US 67						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS						MPO PROJ NUM 55306			
DESCR US FRONTAGE ROADS						FUNDING CAT(S) SW PE, SW ROW			
REMARKS PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE				PROJECT HISTORY					
P7 ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	952,360	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	75,000		SW PE	\$ 0	\$ 952,360	\$ 0	\$ 0	\$ 0	\$ 952,360
CONSTR \$	8,303,053		SW ROW	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
CONST ENG \$	524,224		TOTAL	\$ 0	\$ 1,027,360	\$ 0	\$ 0	\$ 0	\$ 1,027,360
CONTING \$	522,262								
INDIRECT \$	255,934	\$ 1,027,360							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,632,833								

2025-2028 STIP		07/2024 Revision: Approved 06/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-04-049	2025	US 287	E,ENG,R,ACQ	VARIOUS	\$ 44,166,838	
LIMITS FROM EAST OF SH 360						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO WEST OLD FORT WORTH ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS						MPO PROJ NUM 55305			
DESCR FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	38,649,838	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,517,000		SW PE	\$ 0	\$ 38,649,838	\$ 0	\$ 0	\$ 0	\$ 38,649,838
CONSTR \$	301,531,205		SW ROW	\$ 0	\$ 5,517,000	\$ 0	\$ 0	\$ 0	\$ 5,517,000
CONST ENG \$	19,037,553		TOTAL	\$ 0	\$ 44,166,838	\$ 0	\$ 0	\$ 0	\$ 44,166,838
CONTING \$	18,966,313								
INDIRECT \$	9,294,428	\$ 44,166,838							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	392,996,337								

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2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	2678-03-002	2025	FM 428	E,ENG,R,ACQ	CELINA	\$	8,110,805
LIMITS FROM CR 55						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SH 289						REVISION DATE 07/2024			
PROJECT REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)						MPO PROJ NUM 55299.1			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT RELATED TO TIP 55299/CSJ 2678-01-011					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,174,805	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 5,936,000		SW PE	\$ 0	\$ 2,174,805	\$ 0	\$ 0	\$ 0	\$ 2,174,805
CONSTR	\$ 50,277,281		SW ROW	\$ 0	\$ 5,936,000	\$ 0	\$ 0	\$ 0	\$ 5,936,000
CONST ENG	\$ 3,253,050		TOTAL	\$ 0	\$ 8,110,805	\$ 0	\$ 0	\$ 0	\$ 8,110,805
CONTING	\$ 4,487,862								
INDIRECT	\$ 1,588,189								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 67,717,187								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-08-103	2025	US 287	E,ENG,R,ACQ	ENNIS	\$	45,187,627
LIMITS FROM WEST OF BOYCE RD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO EAST OF COOKE RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS						MPO PROJ NUM 53119			
DESCR FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEE					
P7				HISTORY DWAY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 8,011,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 37,176,627		SW PE	\$ 0	\$ 8,011,000	\$ 0	\$ 0	\$ 0	\$ 8,011,000
CONSTR	\$ 144,229,821		SW ROW	\$ 29,741,302	\$ 7,435,325	\$ 0	\$ 0	\$ 0	\$ 37,176,627
CONST ENG	\$ 9,058,994		TOTAL	\$ 29,741,302	\$ 15,446,325	\$ 0	\$ 0	\$ 0	\$ 45,187,627
CONTING	\$ 11,423,002								
INDIRECT	\$ 4,513,932								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 214,413,376								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-474	2025	VA	E,ENG	DALLAS	\$	1,400,000
LIMITS FROM FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND						PROJECT SPONSOR DALLAS			
LAND AND						REVISION DATE 07/2024			
LIMITS TO FROM HAMPTON TO RUGGED DRIVE						MPO PROJ NUM 25107			
PROJECT CONSTRUCT NEW SHARED USE PATH/TRAIL						FUNDING CAT(S) 5, Other			
DESCR									
REMARKS				PROJECT PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 O					
P7				HISTORY F TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UT					
				ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN					
				FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONSTR	\$ 14,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 1,293,886		TOTAL	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONTING	\$ 286,560								
INDIRECT	\$ 425,910								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 17,406,356								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-361	2025	VA	E,ENG	DALLAS	\$ 100,000	
LIMITS FROM	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					PROJECT SPONSOR DALLAS			
LIMITS TO	AT MONUMENT STREET					REVISION DATE 07/2024			
PROJECT	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DRO					MPO PROJ NUM 25093.3			
DESCR	P-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					FUNDING CAT(S) 5, Other			
REMARKS P7				PROJECT 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR	\$ 300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 400,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-299	2025	VA	E,ENG	FRISCO	\$ 200,000	
LIMITS FROM	PANTHER CREEK TRAIL FROM BNSF					PROJECT SPONSOR FRISCO			
LIMITS TO	PANTHER CREEK PARKWAY					REVISION DATE 07/2024			
PROJECT	CONSTRUCT NEW SHARED USE PATH					MPO PROJ NUM 14094			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS P7				PROJECT 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR	\$ 1,848,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 138,141		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONTING	\$ 61,030								
INDIRECT	\$ 61,162								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,308,333								
2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-460	2025	VA	C	VARIOUS	\$ 300,000	
LIMITS FROM	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					PROJECT SPONSOR NCTCOG			
LIMITS TO	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DAL LAS-FORT WORTH REGION					REVISION DATE 07/2024			
PROJECT	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT					MPO PROJ NUM 11654.2			
DESCR	PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY 2026					FUNDING CAT(S) 3RTR121			
REMARKS RTR 121-ESA2 P7				PROJECT RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-460; HISTORY PROJECT CAN BE FOUND IN SUBTASK 1.03 FISCAL MANAGEMENT OF THE UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR121	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONSTR	\$ 300,000		TOTAL	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 300,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0365-03-050	2025	SH 171	C,E,ENG,R,UTL	GODLEY	\$ 5,000,000	
LIMITS FROM US 377		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 174		REVISION DATE 07/2024							
PROJECT REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES							MPO PROJ NUM 55312		
DESCR							FUNDING CAT(S) 7, SW PE, SW ROW		
REMARKS REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-053				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		7	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	39,000,000		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	1,649,120		SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	1,376,079		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
INDIRECT \$	1,013,230								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	46,038,429								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-140	2025	IH 20	E,ENG	ALEDO	\$ 2,000,000	
LIMITS FROM RANCH HOUSE ROAD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 1187		REVISION DATE 07/2024							
PROJECT CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE TO EXISTING RAMP TO IMPROVE SAFETY							MPO PROJ NUM 25082		
DESCR)							FUNDING CAT(S) SW PE		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	5,000,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	381,500								
CONTING \$	0								
INDIRECT \$	145,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,526,500								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-464	2025	VARIOUS	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM OVER IH 30		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO AT LAMAR ST		REVISION DATE 07/2024							
PROJECT CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30							MPO PROJ NUM 55311		
DESCR							FUNDING CAT(S) 3LC		
REMARKS LOCAL CONTRIBUTION PAID BY DALLAS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR \$	28,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	2,698,076								
CONTING \$	1,192,000								
INDIRECT \$	1,194,568								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,084,644								

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2025-2028 STIP			07/2024 Revision: Approved 09/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-118	2025	SS 348	E,ENG	VARIOUS	\$ 330,901	
LIMITS FROM SH 114			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO LAS COLINAS BLVD			REVISION DATE 07/2024						
PROJECT CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)			MPO PROJ NUM 55277.1						
DESCR			FUNDING CAT(S) SW PE						
REMARKS				PROJECT RELATED TO TIP 55277.2/CSJ 0353-04-115					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,901	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
CONSTR \$	9,916,144		TOTAL	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
CONST ENG \$	421,899								
CONTING \$	422,068								
INDIRECT \$	208,079								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,299,091								

2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-468	2025	VA	C	VARIOUS	\$ 300,000	
LIMITS FROM TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)			PROJECT SPONSOR NCTCOG						
LIMITS TO			REVISION DATE 07/2024						
PROJECT PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT			MPO PROJ NUM 25092.2						
DESCR TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP			FUNDING CAT(S) 3RTR121						
REMARKS RTR 121-ESA2				PROJECT PROJECT CAN BE FOUND IN SUBTASK 3.05 -TRANSIT MANAGEMENT					
P7				HISTORY AND OPERATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONSTR \$	300,000		TOTAL	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	300,000								

2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-423	2025	VA	T	VARIOUS	\$ 2,577,000	
LIMITS FROM REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)			PROJECT SPONSOR NCTCOG						
LIMITS TO			REVISION DATE 07/2024						
PROJECT OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN			MPO PROJ NUM 11699.1						
DESCR AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING A			FUNDING CAT(S) 7, Other						
ND PART OF ADMINISTRATIVE COSTS									
REMARKS				PROJECT 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED					
				IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND					
				IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,577,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,577,000
CONSTR \$	2,577,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 2,577,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,577,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,577,000								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-436	2025	VA	C	VARIOUS	\$ 1,400,000	
LIMITS FROM	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					PROJECT SPONSOR NCTCOG			
LIMITS TO	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					REVISION DATE 07/2024			
PROJECT	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID					MPO PROJ NUM 11660.1			
DESCR	IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CAT(S) 3RTR121			
REMARKS	RTR 121 - ESA2			PROJECT PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
CONSTR \$	1,400,000		TOTAL	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,400,000								

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-358	2025	VA	T	VARIOUS	\$ 341,000	
LIMITS FROM	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN					MPO PROJ NUM 11699.2			
DESCR	AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					FUNDING CAT(S) 7, Other			
REMARKS				PROJECT 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000
CONSTR \$	341,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	341,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1014-04-016	2025	FM 1777	E,ENG,R,ACQ	VARIOUS	\$ 40,900,000	
LIMITS FROM	SH 66					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	FM 6					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)					MPO PROJ NUM 55303			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	35,000,000		SW PE	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
CONSTR \$	143,601,296		SW ROW	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONST ENG \$	9,145,179		TOTAL	\$ 0	\$ 40,900,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
CONTING \$	10,357,942								
INDIRECT \$	4,464,818								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	208,469,235								

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NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0619-01-027	2025	FM 6	E,ENG,R,ACQ	VARIOUS	\$	47,000,000
LIMITS FROM SH 78						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO EAST OF FM 1777						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)							MPO PROJ NUM 55300		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 6,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 41,000,000		SW PE	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR	\$ 138,455,616		SW ROW	\$ 0	\$ 41,000,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000
CONST ENG	\$ 8,741,570		TOTAL	\$ 0	\$ 47,000,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000
CONTING	\$ 8,708,858								
INDIRECT	\$ 4,267,770								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 207,173,814								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-440	2025	VA	E,ENG	DALLAS	\$	1,375,000
LIMITS FROM CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY						PROJECT SPONSOR DALLAS			
ELL AVE ON SOUTH, EWING AVE ON EAST						REVISION DATE 07/2024			
LIMITS TO E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST						MPO PROJ NUM 25103			
PROJECT MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK						FUNDING CAT(S) 3LC, 10			
DESCR CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM									
LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E									
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF DALLAS				PROJECT 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,375,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
CONSTR	\$ 0		10	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONST ENG	\$ 0		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 250,000	\$ 1,375,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,375,000								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	1089-04-002	2025	FM 429	E,ENG,R,ACQ	TERRELL	\$	1,989,802
LIMITS FROM US 80						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO NORTH OF US 80						REVISION DATE 07/2024			
PROJECT RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS							MPO PROJ NUM 13074.2		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 130					
P7				HISTORY 74.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHA					
				NGE					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 411,108	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,578,694		SW PE	\$ 0	\$ 411,108	\$ 0	\$ 0	\$ 0	\$ 411,108
CONSTR	\$ 8,840,686		SW ROW	\$ 0	\$ 1,578,694	\$ 0	\$ 0	\$ 0	\$ 1,578,694
CONST ENG	\$ 79,015		TOTAL	\$ 0	\$ 1,989,802	\$ 0	\$ 0	\$ 0	\$ 1,989,802
CONTING	\$ 40,855								
INDIRECT	\$ 28,359								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 10,978,717								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/16/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
DALLAS	NCTCOG	KAUFMAN	0697-07-002	2025	FM 429	E,ENG,R,ACQ	TERRELL	\$	5,903,237		
LIMITS FROM US 80						PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO SOUTH OF US 80						REVISION DATE 07/2024					
PROJECT RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS						MPO PROJ NUM 13074.1					
DESCR						FUNDING CAT(S) SW PE, SW ROW					
REMARKS				PROJECT REGIONAL10-YEAR PLAN PROJECT							
P7				HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	2,053,237	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	3,850,000	SW PE	\$	0	\$	2,053,237	\$	0	\$	2,053,237
CONSTR	\$	44,170,482	SW ROW	\$	0	\$	3,850,000	\$	0	\$	3,850,000
CONST ENG	\$	2,463,885	TOTAL	\$	0	\$	5,903,237	\$	0	\$	5,903,237
CONTING	\$	2,464,871									
INDIRECT	\$	1,215,181									
BOND FIN	\$	0									
PT CHG ORD	\$	0									
TOTAL CST	\$	56,217,656									
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
DALLAS	NCTCOG	COLLIN	2678-01-011	2025	FM 428	E,ENG,R,ACQ	CELINA	\$	7,400,000		
LIMITS FROM DALLAS PARKWAY						PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO CR 55						REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)						MPO PROJ NUM 55299					
DESCR						FUNDING CAT(S) SW PE, SW ROW					
REMARKS				PROJECT RELATED TO TIP 55299.1/CSJ 2678-03-002							
P7				HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	6,600,000	SW PE	\$	0	\$	800,000	\$	0	\$	800,000
CONSTR	\$	17,144,274	SW ROW	\$	0	\$	6,600,000	\$	0	\$	6,600,000
CONST ENG	\$	1,161,155	TOTAL	\$	0	\$	7,400,000	\$	0	\$	7,400,000
CONTING	\$	2,403,796									
INDIRECT	\$	566,894									
BOND FIN	\$	0									
PT CHG ORD	\$	0									
TOTAL CST	\$	28,676,119									
2025-2028 STIP			07/2024 Revision: Not Approved 09/23/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
DALLAS	NCTCOG	Various	0918-00-413	2025	VA	C	VARIOUS	\$	900,000		
LIMITS FROM TECHNOLOGY AND INNOVATION 3.0						PROJECT SPONSOR NCTCOG					
LIMITS TO STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS						REVISION DATE 07/2024					
FOR TRANSPORTATION PURPOSES,						MPO PROJ NUM 16008					
PROJECT COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS						FUNDING CAT(S) 7, Other					
DESCR											
REMARKS				PROJECT 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD							
P7				HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT FOUND IN SUBTASK 5.10 - TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE UPWP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	0	7	\$	900,000	\$	0	\$	0	\$	900,000
CONSTR	\$	900,000	Other	\$	0	\$	0	\$	0	\$	0
CONST ENG	\$	0	TOTAL	\$	900,000	\$	0	\$	0	\$	900,000
CONTING	\$	0									
INDIRECT	\$	0									
BOND FIN	\$	0									
PT CHG ORD	\$	0									
TOTAL CST	\$	900,000									

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2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-389	2025	VA	C	VARIOUS	\$ 790,000	
LIMITS FROM	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING						PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 07/2024		
PROJECT	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS						MPO PROJ NUM 16001		
DESCR							FUNDING CAT(S) 3RTR161		
REMARKS	RTR 161-ESA2			PROJECT PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR161	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
CONSTR	\$ 790,000		TOTAL	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 790,000								

2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-454	2025	VA	C	VARIOUS	\$ 3,100,000	
LIMITS FROM	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS						PROJECT SPONSOR NCTCOG		
LIMITS TO	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND						REVISION DATE 07/2024		
PROJECT	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS						MPO PROJ NUM 11694.1		
DESCR							FUNDING CAT(S) 7, Other		
REMARKS	P7			PROJECT 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
HISTORY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONSTR	\$ 3,100,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,100,000								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-443	2025	VA	C	VARIOUS	\$ 2,750,000	
LIMITS FROM	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYSTEMS						PROJECT SPONSOR NCTCOG		
LIMITS TO	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING						REVISION DATE 07/2024		
PROJECT	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME						MPO PROJ NUM 11691.1		
DESCR							FUNDING CAT(S) 7, Other		
REMARKS	P7			PROJECT 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
HISTORY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000
CONSTR	\$ 2,750,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,750,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-401	2025	VA	C	VARIOUS	\$	1,900,000
LIMITS FROM	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					PROJECT SPONSOR NCTCOG			
LIMITS TO	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					REVISION DATE 07/2024			
PROJECT	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING IN					MPO PROJ NUM 11657.2			
DESCR	ITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CAT(S) 5, 7, Other			
REMARKS	P7			PROJECT 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA									
LCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS									
QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; SUBTASK									
1.01 AND CHAPTER 9 OF UPWP									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
CONSTR \$	1,900,000		7	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONTING \$	0		TOTAL	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 0	1,900,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,900,000								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-409	2025	VA	C	VARIOUS	\$	860,000
LIMITS FROM	TRANSPORTATION TECHNICAL SUPPORT					PROJECT SPONSOR NCTCOG			
LIMITS TO	REGIONWIDE					REVISION DATE 07/2024			
PROJECT	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND					MPO PROJ NUM 11650.1			
DESCR	IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRI					FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 172,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA									
LCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE									
FOUND IN SUBTASK 5.04 - TRANSPORTATION ASSET MANAGEMENT O									
F THE UPWP									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,000
CONSTR \$	860,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	860,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	860,000								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-410	2025	VA	C	VARIOUS	\$	2,265,000
LIMITS FROM	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROG					PROJECT SPONSOR NCTCOG			
LIMITS TO	RAMMING, & TRANSIT ORIENTED DEVELOPMENT					REVISION DATE 07/2024			
PROJECT	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IM					MPO PROJ NUM 11647.2			
DESCR	PL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA									
LCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE									
FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIV									
ES OF THE UPWP									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,265,000
CONSTR \$	2,265,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	2,265,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,265,000								
TOTAL - CST = 2,265,000 E = ENGINEERING R = ROW T = TRANSFER									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-415	2025	VA	C	VARIOUS	\$ 445,000	
LIMITS FROM	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STAFFING, TRAINING, EAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &						PROJECT SPONSOR NCTCOG		
LIMITS TO	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)						REVISION DATE 07/2024		
PROJECT DESCR							MPO PROJ NUM 11633.4		
							FUNDING CAT(S) 7, Other		
REMARKS									
P7							PROJECT HISTORY 89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 1.02 - PROGRAM AND POLICY ADMINISTRATION OF THE UPWP		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
CONSTR \$	445,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
CONTING \$	0								
INDIRECT \$	0	\$ 445,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	445,000								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-464	2025	VA	C	VARIOUS	\$ 3,450,000	
LIMITS FROM	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA						PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 07/2024		
PROJECT DESCR	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE						MPO PROJ NUM 11616.1		
							FUNDING CAT(S) 5, Other		
REMARKS									
P7							PROJECT HISTORY 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,450,000
CONSTR \$	3,450,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,450,000
CONTING \$	0								
INDIRECT \$	0	\$ 3,450,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,450,000								

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-147	2025	US 81	E,ENG,R,ACQ,UTL	VARIOUS	\$ 7,500,000	
LIMITS FROM	NORTHSTAR PARKWAY						PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO	WISE/TARRANT COUNTY LINE						REVISION DATE 07/2024		
PROJECT DESCR	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTORE RIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS						MPO PROJ NUM 55302		
							FUNDING CAT(S) SW PE, SW ROW		
REMARKS									
P7							PROJECT HISTORY INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027 /CSJ 0014-15-037		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	81,400,000		SW ROW	\$ 1,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	2,243,194		TOTAL	\$ 5,600,000	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONTING \$	2,828,571								
INDIRECT \$	1,117,743	\$ 7,500,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	95,089,508								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0014-16-285	2025	IH 35W	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 10,130,000
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SOUTH OF ALTAMESA BLVD		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS		MPO PROJ NUM 55255						
DESCR OUS FRONTAGE ROADS AND SHARED USE PATH		FUNDING CAT(S) SW PE, SW ROW						
REMARKS MTP TPC INCLUDES COSTS FOR 5.80.2 AS WELL, WHICH GOES TO SH 174; THIS PROJECT ONLY COVERS APPROX. 1/8 OF THE MTP CORRIDOR		PROJECT R IN FY2025 IS FOR ROW AND UTIL; RELATED TO TIP 55208/CSJ HISTORY 0014-02-050						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,130,000	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	101,056,011	SW ROW	\$ 1,704,000	\$ 3,426,000	\$ 0	\$ 0	\$ 0	\$ 5,130,000
CONST ENG \$	5,637,031	TOTAL	\$ 5,704,000	\$ 4,426,000	\$ 0	\$ 0	\$ 0	\$ 10,130,000
CONTING \$	5,639,286							
INDIRECT \$	2,780,168							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	125,242,496							
COST OF APPROVED PHASES								
\$ 10,130,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0363-03-060	2025	SH 121	E,ENG,R,ACQ	FORT WORTH	\$ 22,700,000
LIMITS FROM IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO RIVERSIDE DR		REVISION DATE 07/2024						
PROJECT RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121		MPO PROJ NUM 54102.1						
DESCR TAGE ROADS AND ASSOCIATED RAMPS TO SH 121		FUNDING CAT(S) 10						
REMARKS		PROJECT CAT 10 IS FOR NTE CONCESSION FUNDING HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,700,000	10	\$ 0	\$ 22,700,000	\$ 0	\$ 0	\$ 0	\$ 22,700,000
CONSTR \$	96,000,000	TOTAL	\$ 0	\$ 22,700,000	\$ 0	\$ 0	\$ 0	\$ 22,700,000
CONST ENG \$	9,339,624							
CONTING \$	2,832,000							
INDIRECT \$	2,866,128							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	133,737,752							
COST OF APPROVED PHASES								
\$ 22,700,000								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-351	2025	VA	C	VARIOUS	\$ 550,000
LIMITS FROM SPECIAL EVENTS MANAGEMENT; REGIONWIDE		PROJECT SPONSOR NCTCOG						
LIMITS TO		REVISION DATE 07/2024						
PROJECT INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC		MPO PROJ NUM 16007						
DESCR . TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME		FUNDING CAT(S) 7, Other						
REMARKS		PROJECT 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
CONSTR \$	550,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	550,000							
COST OF APPROVED PHASES								
\$ 550,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-344	2025	VA	C	VARIOUS	\$ 5,005,000	
LIMITS FROM MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM				PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 07/2024					
PROJECT INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE A				MPO PROJ NUM 14038.2					
DESCR WARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT				FUNDING CAT(S) 7, Other					
REMARKS P7				PROJECT 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - HISTORY TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS & 5.0 7 - TRANSPORTATION SAFETY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000
CONSTR \$	5,005,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,005,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-01-220	2025	IH 30	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 25,000,000	
LIMITS FROM TARRANT/PARKER CL				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO LINKCREST DRIVE				REVISION DATE 07/2024					
PROJECT CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE CONTINUOUS TO				MPO PROJ NUM 13061.4					
DESCR 4/6 LANE CONTINUOUS FRONTAGE ROADS				FUNDING CAT(S) SW PE, SW ROW					
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	73,359,923		SW ROW	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	3,447,045		TOTAL	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	3,817,528								
INDIRECT \$	1,310,148								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	106,934,644								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1068-05-017	2025	IH 30	E,ENG,R,ACQ,UTL	VARIOUS	\$ 25,000,000	
LIMITS FROM E OF WALSH RANCH PKWY				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO TARRANT COUNTY LINE				REVISION DATE 07/2024					
PROJECT RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LA				MPO PROJ NUM 13061.3					
DESCR NES AND SHARED USE PATH EAST OF WALSH RANCH				FUNDING CAT(S) SW PE, SW ROW					
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	17,893,921		SW ROW	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	744,129		TOTAL	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	824,107								
INDIRECT \$	282,828								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,744,985								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-223	2025	VA	E,ENG	FORT WORTH	\$ 200,000	
LIMITS FROM	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST						PROJECT SPONSOR	FORT WORTH	
LIMITS TO	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST						REVISION DATE	07/2024	
PROJECT	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX						MPO PROJ NUM	21033	
DESCR							FUNDING CAT(S)	7, Other	
REMARKS	P7			PROJECT 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [HISTORY MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR	\$ 800,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,000,000								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-262	2025	VA	T	ARLINGTON	\$ 1,520,000	
LIMITS FROM	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS						PROJECT SPONSOR	ARLINGTON	
LIMITS TO							REVISION DATE	07/2024	
PROJECT	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND						MPO PROJ NUM	11684.8	
DESCR	FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING						FUNDING CAT(S)	5, 7, Other	
REMARKS	P7			PROJECT 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
CONSTR	\$ 1,520,000		7	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
CONST ENG	\$ 0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING	\$ 0		TOTAL	\$ 1,520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,520,000
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,520,000								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-320	2025	VA	E,ENG,R,ACQ	DALLAS	\$ 1,150,000	
LIMITS FROM	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE						PROJECT SPONSOR	DALLAS	
LIMITS TO	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGO W ST						REVISION DATE	07/2024	
PROJECT	CONSTRUCT SHARED-USE PATH						MPO PROJ NUM	40074.1	
DESCR							FUNDING CAT(S)	5, Other	
REMARKS	P7			PROJECT 230,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 150,000		5	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
CONSTR	\$ 6,850,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 180,159		TOTAL	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
CONTING	\$ 40,097								
INDIRECT	\$ 59,303								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 8,279,559								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-01-157	2025	SL 12	R,UTL	DALLAS	\$ 50,000	
LIMITS FROM AT CARBONDALE				PROJECT SPONSOR DALLAS					
LIMITS TO				REVISION DATE 07/2024					
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS				MPO PROJ NUM 25066.2					
DESCR				FUNDING CAT(S) 5					
REMARKS				PROJECT JOPPA NEIGHBORHOOD IMPROVEMENTS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	212,750	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000		5	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONSTR \$	987,250		TOTAL	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG \$	84,323								
CONTING \$	43,600								
INDIRECT \$	30,264								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,408,187								
2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-310	2025	CS	R,ACQ,UTL	DALLAS	\$ 400,000	
LIMITS FROM ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST				PROJECT SPONSOR DALLAS					
LIMITS TO AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12				REVISION DATE 07/2024					
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD				MPO PROJ NUM 25066.1					
DESCR ; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET				FUNDING CAT(S) Other, 3LC, 5					
REMARKS ADDITIONAL CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS				PROJECT 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIE					
P7 918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS				HISTORY U OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTA					
; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCA				L; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEM					
PING IS A MINOR PORTION OF THE PROJECT COST (APPROX				ENT					
IMATELY 6%)									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	7,250,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
CONST ENG \$	100,639		5	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
CONTING \$	151,875		TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 400,000
INDIRECT \$	69,654								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,872,168								
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-396	2025	CS	E,ENG,R,ACQ	GARLAND	\$ 8,150,000	
LIMITS FROM ON SHILOH ROAD FROM MILLER ROAD				PROJECT SPONSOR GARLAND					
LIMITS TO FOREST LANE				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS				MPO PROJ NUM 21076					
DESCR				FUNDING CAT(S) Other, 3LC, 7					
REMARKS LOCAL CONTRIBUTION BY CITY OF GARLAND				PROJECT 1,300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -					
P7				HISTORY TDC(MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARL					
				AND MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,650,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	14,850,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 1,650,000
CONST ENG \$	937,573		7	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONTING \$	934,065		TOTAL	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 8,150,000
INDIRECT \$	457,738								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,329,376								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-387	2025	CS	C	RICHARDSON	\$	2,585,000
LIMITS FROM JUPITER ROAD AT CAMPBELL ROAD				PROJECT SPONSOR RICHARDSON					
LIMITS TO				REVISION DATE 07/2024					
PROJECT INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANE				MPO PROJ NUM 21070					
DESCR ES ON EB CAMPBELL ROAD & SB JUPITER ROAD				FUNDING CAT(S) 3LC, 7					
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 260,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 15,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000
CONSTR	\$ 2,585,000		7	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 0	\$ 2,235,000
CONST ENG	\$ 217,975		TOTAL	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 350,000	\$ 2,585,000
CONTING	\$ 112,706								
INDIRECT	\$ 78,233								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,268,914								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-428	2025	VA	C	FARMERS BRANCH	\$	2,983,285
LIMITS FROM VALLEY VIEW LANE FROM DENTON ROAD				PROJECT SPONSOR FARMERS BRANCH					
LIMITS TO NESTLE DRIVE				REVISION DATE 07/2024					
PROJECT RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALK				MPO PROJ NUM 21035					
DESCR S				FUNDING CAT(S) 7, Other					
REMARKS THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCS AS MATCH; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; LC FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS				PROJECT HISTORY 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 705,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 280,500		7	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285
CONSTR	\$ 5,098,265		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 268,084		TOTAL	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285
CONTING	\$ 59,666								
INDIRECT	\$ 88,246								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,499,761								

2025-2028 STIP				07/2024 Revision: Approved 09/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-427	2025	VA	C	FARMERS BRANCH	\$	2,114,980
LIMITS FROM VALLEY VIEW LANE FROM DENTON ROAD				PROJECT SPONSOR FARMERS BRANCH					
LIMITS TO NESTLE DRIVE				REVISION DATE 07/2024					
PROJECT RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALK				MPO PROJ NUM 21035					
DESCR S				FUNDING CAT(S) 3LC, 7					
REMARKS LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; LC FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCS AS MATCH				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 705,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 280,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,790,090	\$ 1,790,090
CONSTR	\$ 5,098,265		7	\$ 259,912	\$ 0	\$ 0	\$ 64,978	\$ 0	\$ 324,890
CONST ENG	\$ 268,084		TOTAL	\$ 259,912	\$ 0	\$ 0	\$ 64,978	\$ 1,790,090	\$ 2,114,980
CONTING	\$ 59,666								
INDIRECT	\$ 88,246								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,499,761								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-275	2025	CS	E,ENG	DALLAS	\$ 570,000	
LIMITS FROM WEST COMMERCE FROM FORT WORTH AVE						PROJECT SPONSOR DALLAS			
LIMITS TO RIVERFRONT BLVD						REVISION DATE 07/2024			
PROJECT CONSTRUCT SIDEWALKS AND BICYCLE LANES						MPO PROJ NUM 14066			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 114,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY					
P7				HISTORY OF DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	570,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 570,000
CONSTR \$	7,700,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	369,903		TOTAL	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 0	570,000
CONTING \$	558,225								
INDIRECT \$	256,019								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,454,147								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-02-146	2025	SL 12	E,ENG,R,ACQ	DALLAS	\$ 14,200,000	
LIMITS FROM AT IH 30						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT RECONSTRUCT INTERCHANGE						MPO PROJ NUM 13018			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000		SW PE	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONSTR \$	212,109,551		SW ROW	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	13,332,482		TOTAL	\$ 0	\$ 14,200,000	\$ 0	\$ 0	\$ 0	\$ 14,200,000
CONTING \$	16,799,076								
INDIRECT \$	6,638,350								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	263,079,459								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-112	2025	SH 114	E,ENG	IRVING	\$ 3,000,000	
LIMITS FROM EAST OF INTERNATIONAL PARKWAY						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SS 348						REVISION DATE 07/2024			
PROJECT E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED						MPO PROJ NUM 11951.2			
DESCR LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES						FUNDING CAT(S) SW PE			
REMARKS				PROJECT RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDT					
P7				HISTORY OWN EXPRESS CORRIDOR					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	139,003,726		TOTAL	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	8,684,258								
CONTING \$	8,687,733								
INDIRECT \$	4,283,052								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	163,658,769								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-06-067	2025	SH 114	E,ENG	IRVING	\$	2,000,000
LIMITS FROM SS 348						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO EAST OF ROCHELLE BLVD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES							MPO PROJ NUM 11950.2		
DESCR							FUNDING CAT(S) SW PE		
REMARKS				PROJECT RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/					
P7				HISTORY MIDTOWN EXPRESS CORRIDOR					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	209,073,814		TOTAL	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	3,793,397								
CONTING \$	3,794,915								
INDIRECT \$	1,870,893								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	220,533,019								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-206	2025	MH	C,E,ENG	FORT WORTH	\$	24,800,000
LIMITS FROM ON CHISHOLM TRAIL PARKWAY						PROJECT SPONSOR NTTA			
LIMITS TO AT WORTH CREEK PARKWAY						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERCHANGE							MPO PROJ NUM 21021		
DESCR							FUNDING CAT(S) 3LC		
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,800,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000
CONSTR \$	23,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000
CONST ENG \$	1,256,188								
CONTING \$	1,584,000								
INDIRECT \$	625,936								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,266,124								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-265	2025	CS	E,ENG	ARLINGTON	\$	3,750,000
LIMITS FROM ON AT&T WAY FROM SH 180/DIVISION ST						PROJECT SPONSOR ARLINGTON			
LIMITS TO ABRAM ST						REVISION DATE 07/2024			
PROJECT CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LAN							MPO PROJ NUM 25096		
DESCR ES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK							FUNDING CAT(S) 7		
CROSSING									
REMARKS				PROJECT PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,750,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONSTR \$	75,000,000		TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	78,750,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-16-002	2025	US 380	E,ENG,R,ACQ	PRINCETON	\$	169,665,000
LIMITS FROM JCT US 380/WEST OF PRINCETON DRIVE						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO JCT US 380/EAST OF PRINCETON DRIVE						REVISION DATE 07/2024			
PROJECT CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAG							MPO PROJ NUM 55284		
DESCR E ROADS							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	19,665,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	150,000,000		SW PE	\$ 0	\$ 19,665,000	\$ 0	\$ 0	\$ 0	\$ 19,665,000
CONSTR \$	856,181,500		SW ROW	\$ 0	\$ 150,000,000	\$ 0	\$ 0	\$ 0	\$ 150,000,000
CONST ENG \$	59,486,806		TOTAL	\$ 0	\$ 169,665,000	\$ 0	\$ 0	\$ 0	\$ 169,665,000
CONTING \$	54,795,616								
INDIRECT \$	26,418,336	\$ 169,665,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 1,166,547,258								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-04-036	2025	US 380	E,ENG,R,ACQ	PRINCETON	\$	31,115,000
LIMITS FROM JCT US 380/EAST PRINCETON DRIVE						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO CR 560						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6							MPO PROJ NUM 13069		
DESCR LANE CONTINUOUS FRONTAGE ROADS							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,715,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,400,000		SW PE	\$ 0	\$ 5,715,000	\$ 0	\$ 0	\$ 0	\$ 5,715,000
CONSTR \$	510,470,945		SW ROW	\$ 0	\$ 25,400,000	\$ 0	\$ 0	\$ 0	\$ 25,400,000
CONST ENG \$	40,389,496		TOTAL	\$ 0	\$ 31,115,000	\$ 0	\$ 0	\$ 0	\$ 31,115,000
CONTING \$	61,933,775								
INDIRECT \$	19,919,990	\$ 31,115,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 663,829,206								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-03-056	2025	US 380	E,ENG,R,ACQ	VARIOUS	\$	53,720,000
LIMITS FROM FM 1827						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO JCT US 380/ WEST PRINCETON DRIVE						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUO							MPO PROJ NUM 55283		
DESCR US FRONTAGE ROADS							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	720,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	53,000,000		SW PE	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 720,000
CONSTR \$	116,108,142		SW ROW	\$ 0	\$ 53,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONST ENG \$	4,805,670		TOTAL	\$ 0	\$ 53,720,000	\$ 0	\$ 0	\$ 0	\$ 53,720,000
CONTING \$	7,430,921								
INDIRECT \$	3,582,633	\$ 53,720,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 185,647,366								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1392-01-048	2025	FM 1378	E,ENG,R,ACQ	LUCAS	\$	11,810,000
LIMITS FROM FM 3286						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO WEST LUCAS ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY							MPO PROJ NUM 55289		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	810,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000		SW PE	\$ 0	\$ 810,000	\$ 0	\$ 0	\$ 0	\$ 810,000
CONSTR \$	20,733,391		SW ROW	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000
CONST ENG \$	1,115,187		TOTAL	\$ 8,800,000	\$ 1,910,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,810,000
CONTING \$	1,111,013								
INDIRECT \$	544,451								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,314,042								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-02-081	2025	IH 35	C	SANGER	\$	175,274,675
LIMITS FROM NORTH OF FM 455						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO NORTH OF VIEW RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECO							MPO PROJ NUM 55197.2		
DESCR NSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS							FUNDING CAT(S) 12		
REMARKS PROJECT IS A PORTION OF A LONGER SECTION THAT IS DI				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0					
P7 SCONTINUOUS				HISTORY 195-02-074 AND TIP 55197.3/CSJ 0195-02-084					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	40,000,000		12	\$ 140,219,740	\$ 35,054,935	\$ 0	\$ 0	\$ 0	\$ 175,274,675
CONSTR \$	175,274,675		TOTAL	\$ 140,219,740	\$ 35,054,935	\$ 0	\$ 0	\$ 0	\$ 175,274,675
CONST ENG \$	10,529,121								
CONTING \$	16,639,078								
INDIRECT \$	5,192,934								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	257,635,808								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	2681-01-027	2025	FM 2499	C	FLOWER MOUND	\$	2,918,030
LIMITS FROM AT FM 407 (JUSTIN ROAD)						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACH							MPO PROJ NUM 21067		
DESCR S; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION							FUNDING CAT(S) 5, 7, 11		
REMARKS CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS;				PROJECT CATEGORY 11 IS SAFETY FUNDING					
P7 STBG FOR ADDITIONAL THROUGH LANE				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		5	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	2,918,030		7	\$ 1,334,424	\$ 333,606	\$ 0	\$ 0	\$ 0	\$ 1,668,030
CONST ENG \$	245,775		11	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	203,738		TOTAL	\$ 2,334,424	\$ 583,606	\$ 0	\$ 0	\$ 0	\$ 2,918,030
INDIRECT \$	88,211								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,205,754								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-362	2025	VA	C	VARIOUS	\$ 7,056,000	
LIMITS FROM REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO						MPO PROJ NUM 11618.2			
DESCR VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS						FUNDING CAT(S) 7, 12			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 3,780,000	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 4,725,000
CONSTR	\$ 7,056,000		12	\$ 1,864,800	\$ 466,200	\$ 0	\$ 0	\$ 0	\$ 2,331,000
CONST ENG	\$ 0		TOTAL	\$ 5,644,800	\$ 1,411,200	\$ 0	\$ 0	\$ 0	\$ 7,056,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,056,000								
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-079	2025	IH 20	E,ENG	VARIOUS	\$ 4,000,000	
LIMITS FROM SS 312						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SH 171						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS LA						MPO PROJ NUM 21093.2			
DESCR NE TO 4/6 CONTINUOUS LANE FRONTAGE ROADS						FUNDING CAT(S) SW PE			
REMARKS ENGINEERING TO TAKE APPROXIMATELY 4 YEARS, RIGHT-OF				PROJECT RELATED TO TIP 21093.1/CSJ 0008-03-131					
P7 -WAY AND UTILITY RELOCATIONS TO TAKE APPROXIMATELY				HISTORY					
3 YEARS, AND CONSTRUCTION TO TAKE 3 YEARS, RESULT									
ING IN OPENING DATE IN 2037									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		SW PE	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR	\$ 448,000,000		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG	\$ 24,990,000								
CONTING	\$ 25,000,000								
INDIRECT	\$ 12,325,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 514,315,000								
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-131	2025	IH 20	E,ENG	VARIOUS	\$ 4,000,000	
LIMITS FROM FM 1187						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO US 180						REVISION DATE 07/2024			
PROJECT RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTIN						MPO PROJ NUM 21093.1			
DESCR UOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS						FUNDING CAT(S) SW PE			
REMARKS				PROJECT PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED					
P7				HISTORY TO TIP 21093.2/CSJ 0314-07-079					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		SW PE	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR	\$ 448,000,000		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG	\$ 24,990,000								
CONTING	\$ 25,000,000								
INDIRECT	\$ 12,325,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 514,315,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-037	2025	US 287	E,ENG,R,ACQ,UTLVARIOUS		\$ 25,000,000	
LIMITS FROM ON US 81/287 FROM AVONDALE HASLET RD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO IH 35W						REVISION DATE 07/2024			
PROJECT RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRAC						MPO PROJ NUM 55027			
DESCR E, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HAR MON RD						FUNDING CAT(S) SW PE, SW ROW			
REMARKS FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLE				PROJECT RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-0					
P7 MENTED UNDER TIP 13063/CSJ 0014-15-078				HISTORY 34, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/C SJ 0902-48-579, 13063/CSJ 0014-15-078					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	123,106,538		SW ROW	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	10,260,005		TOTAL	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	11,362,733								
INDIRECT \$	3,899,609								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	173,628,885								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-111	2025	US 81/287	E,ENG,R,ACQ,UTLVARIOUS		\$ 7,500,000	
LIMITS FROM NORTH OF PIONEER ROAD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO WISE/TARRANT COUNTY LINE						REVISION DATE 07/2024			
PROJECT RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2						MPO PROJ NUM 55026			
DESCR LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WA Y FRTG RD						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT RELATED TO TIP 55026.1/CSJ 0014-15-076					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,500,000		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	378,884,357		SW ROW	\$ 1,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONST ENG \$	19,891,429		TOTAL	\$ 4,000,000	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONTING \$	0								
INDIRECT \$	9,810,399								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	416,086,185								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-130	2025	US 81	E,ENG,R,ACQ	DECATUR	\$ 8,000,000	
LIMITS FROM NORTH OF CR 4228						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SOUTH OF NRS RANCH ROAD						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVE						MPO PROJ NUM 55010			
DESCR R IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,000,000		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	105,991,144		SW ROW	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	2,656,854		TOTAL	\$ 2,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONTING \$	5,914,684								
INDIRECT \$	2,915,939								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	125,478,621								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-268	2025	CS	E,ENG,R,UTL	HASLET	\$ 2,000,000	
LIMITS FROM ON AVONDALE-HASLET ROAD				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO AT BNSF RAIL LINE				REVISION DATE 07/2024					
PROJECT CONSTRUCT GRADE SEPARATION				MPO PROJ NUM 11898.5					
DESCR				FUNDING CAT(S) 7, Other, SW ROW					
REMARKS BALANCE OF ENGINEERING AND UTILITY FUNDS REFLECTED				PROJECT 200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE					
P7 UNDER 0902-90-267 WITH SEPARATE CSJ FOR PORTION OF				HISTORY NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
STBG WITH A LOCAL MATCH VS TDCS									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	15,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,433,489		SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	741,200		TOTAL	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
INDIRECT \$	514,495								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,689,184								
2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-266	2025	VA	C	VARIOUS	\$ 1,500,000	
LIMITS FROM AUTOMATED PARKING PROJECT AT DFW AIRPORT				PROJECT SPONSOR DFW AIRPORT					
LIMITS TO TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT				REVISION DATE 07/2024					
OF THE AIRPORT									
PROJECT IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION				MPO PROJ NUM 11684.7					
DESCR AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY				FUNDING CAT(S) 7, Other					
REMARKS				PROJECT 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED					
				IN FUNDING TOTAL; CATEGORY 2 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								
2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-251	2025	IH 30	E,ENG	MESQUITE	\$ 3,271,495	
LIMITS FROM IH 45				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO FERGUSON RD				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES				MPO PROJ NUM 13043.3					
DESCR				FUNDING CAT(S) SW PE					
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 00					
P7				HISTORY 09-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,271,495	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495
CONSTR \$	91,546,705		TOTAL	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495
CONST ENG \$	4,209,141								
CONTING \$	4,210,825								
INDIRECT \$	2,075,937								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	105,314,103								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-420	2025	CS	C	DALLAS	\$ 3,000,000	
LIMITS FROM 10TH STREET FROM IH 35E				PROJECT SPONSOR DALLAS					
LIMITS TO CLARENDON				REVISION DATE 07/2024					
PROJECT RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMP				MPO PROJ NUM 11600					
DESCR ROVEMENTS				FUNDING CAT(S) 3RTR121					
REMARKS RTR 121-DA2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,500,000								

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-228	2025	CS	C	ARLINGTON	\$ 13,900,000	
LIMITS FROM ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD				PROJECT SPONSOR ARLINGTON					
LIMITS TO SE GREEN OAKS BOULEVARD				REVISION DATE 07/2024					
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH				MPO PROJ NUM 21064					
DESCR				FUNDING CAT(S) 3LC, 7					
REMARKS LOCAL CONTRIBUTION PAID BY TARRANT COUNTY				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,565,000	COST OF APPROVED PHASES \$ 13,900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONSTR \$	13,900,000		7	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 0	\$ 8,900,000
CONST ENG \$	697,312		TOTAL	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 5,000,000	\$ 13,900,000
CONTING \$	1,029,590								
INDIRECT \$	402,029								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,593,931								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0008-08-079	2025	SH 180	C	GRAND PRAIRIE	\$ 6,822,500	
LIMITS FROM ON MAIN STREET AT JEFFERSON STREET				PROJECT SPONSOR GRAND PRAIRIE					
LIMITS TO				REVISION DATE 07/2024					
PROJECT CONSTRUCT ROUNDABOUT				MPO PROJ NUM 21039					
DESCR				FUNDING CAT(S) 3LC, 5					
REMARKS LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	757,500	COST OF APPROVED PHASES \$ 6,822,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,032,500	\$ 3,032,500
CONSTR \$	6,822,500		5	\$ 3,032,000	\$ 758,000	\$ 0	\$ 0	\$ 0	\$ 3,790,000
CONST ENG \$	575,348		TOTAL	\$ 3,032,000	\$ 758,000	\$ 0	\$ 0	\$ 3,032,500	\$ 6,822,500
CONTING \$	298,143								
INDIRECT \$	206,499								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,659,990								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-252	2025	IH 30	E,ENG,R,ACQ	VARIOUS	\$	83,439,846
LIMITS FROM IH 45						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO FERGUSON RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DIS							MPO PROJ NUM 13043.1		
DESCR CONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ					
P7				HISTORY 0009-11-259					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	51,439,846	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	32,000,000		SW PE	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
CONSTR \$	937,398,665		SW ROW	\$ 0	\$ 32,000,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
CONST ENG \$	58,563,982		TOTAL	\$ 0	\$ 83,439,846	\$ 0	\$ 0	\$ 0	\$ 83,439,846
CONTING \$	58,587,417								
INDIRECT \$	28,883,596	\$ 83,439,846							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,166,873,506								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0422-05-011	2025	VA	R,UTL	CLEBURNE	\$	200,000
LIMITS FROM ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO EASTBOUND US 67 FRONTAGE ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67							MPO PROJ NUM 21092		
DESCR							FUNDING CAT(S) SW ROW		
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		SW ROW	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	17,649,885		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	845,565								
CONTING \$	842,401								
INDIRECT \$	412,818	\$ 200,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,950,669								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2025	CS	R,ACQ,UTL	ALVARADO	\$	1,000,000
LIMITS FROM ON CUMMINGS DRIVE FROM US 67						PROJECT SPONSOR ALVARADO			
LIMITS TO CR 604						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IM							MPO PROJ NUM 21062		
DESCR PROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS							FUNDING CAT(S) 3LC		
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONSTR \$	19,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONST ENG \$	469,241								
CONTING \$	391,550								
INDIRECT \$	288,305	\$ 1,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,049,096								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-078	2025	US 81/US 287	UTL	FORT WORTH	\$ 2,000,000	
LIMITS FROM SOUTH OF NORTH TARRANT PARKWAY						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO AVONDALE HASLET ROAD						REVISION DATE 07/2024			
PROJECT OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8						MPO PROJ NUM 13063			
DESCR CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS						FUNDING CAT(S) SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; R IN FY2025 IS UTIL; REMAI					
P7				HISTORY NING ROW FUNDING IN FY2024					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		SW ROW	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	174,280,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	12,968,687								
CONTING \$	14,362,539								
INDIRECT \$	4,929,121								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	211,540,347								
2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-02-158	2025	SL 12	C	DALLAS	\$ 650,000	
LIMITS FROM AT COUNTRY CREEK DRIVE						PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNA						MPO PROJ NUM 21075			
DESCR L, AND PEDESTRIAN CROSSWALKS						FUNDING CAT(S) 5			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONSTR \$	650,000		TOTAL	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONST ENG \$	54,810								
CONTING \$	28,340								
INDIRECT \$	19,672								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	852,822								
2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-255	2025	CS	C	FRISCO	\$ 2,720,000	
LIMITS FROM ON OHIO DRIVE AT GAYLORD PARKWAY						PROJECT SPONSOR FRISCO			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT ROUNDABOUT						MPO PROJ NUM 21074			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
				ULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE					
				TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	325,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000
CONSTR \$	2,720,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	229,358		TOTAL	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000
CONTING \$	118,592								
INDIRECT \$	82,319								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,475,269								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-388	2025	CS	C	RICHARDSON	\$ 1,300,000	
LIMITS FROM CAMPBELL ROAD				PROJECT SPONSOR RICHARDSON					
LIMITS TO AT UNIVERSITY PARKWAY				REVISION DATE 07/2024					
PROJECT CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND TH				MPO PROJ NUM 21073					
DESCR E WESTBOUND RIGHT TURN LANE				FUNDING CAT(S) 5, Other					
REMARKS P7				PROJECT HISTORY 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC ULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BU NDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 105,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONSTR	\$ 1,300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG	\$ 109,620		TOTAL	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONTING	\$ 56,680								
INDIRECT	\$ 39,344	\$ 1,300,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,610,644								

2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-14-137	2025	CS	C	FORT WORTH	\$ 3,541,000	
LIMITS FROM MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE				PROJECT SPONSOR FORT WORTH					
LIMITS TO WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD				REVISION DATE 07/2024					
PROJECT CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDI				MPO PROJ NUM 21069					
DESCR TIONAL TURNING LANES				FUNDING CAT(S) 3LC, 5					
REMARKS LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 740,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,000	\$ 141,000
CONSTR	\$ 3,541,000		5	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
CONST ENG	\$ 280,635		TOTAL	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 141,000	\$ 3,541,000
CONTING	\$ 145,105								
INDIRECT	\$ 100,723	\$ 3,541,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,807,463								

2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-391	2025	VA	C	DALLAS	\$ 750,000	
LIMITS FROM INTERSECTION OF ZANG BLVD				PROJECT SPONSOR DALLAS					
LIMITS TO AND SANER AVE				REVISION DATE 07/2024					
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGR				MPO PROJ NUM 21068					
DESCR ADDED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS				FUNDING CAT(S) 5					
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR	\$ 750,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG	\$ 63,242								
CONTING	\$ 32,700								
INDIRECT	\$ 22,699	\$ 750,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 968,641								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-374	2025	CS	C	DALLAS	\$ 2,500,000	
LIMITS FROM ON LEMMON AVENUE FROM NORTHWEST HIGHWAY						PROJECT SPONSOR DALLAS			
LIMITS TO US 75						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS							MPO PROJ NUM 21065		
DESCR CMAQ FOR SIGNAL IMPROVEMENTS ONLY; STBG FOR RECONSTRUCTION ACTIVITIES							FUNDING CAT(S) 5, 7		
REMARKS				PROJECT HISTORY					
P7 RUCTION ACTIVITIES									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONSTR \$	2,500,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONST ENG \$	224,634		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
CONTING \$	49,750								
INDIRECT \$	73,943								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,098,327								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-168	2025	VA	E,ENG	MIDLOTHIAN	\$ 900,000	
LIMITS FROM LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;						PROJECT SPONSOR MIDLOTHIAN			
LIMITS TO SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD						REVISION DATE 07/2024			
PROJECT DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGE PROJECT) FROM MIDLOTHIAN TO WAXAHACHIE TRAIL							MPO PROJ NUM 21056.2		
DESCR ER MIDLOTHIAN TO WAXAHACHIE TRAIL)							FUNDING CAT(S) 5		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONSTR \$	2,000,000		TOTAL	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONST ENG \$	179,706								
CONTING \$	39,800								
INDIRECT \$	59,154								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,178,660								

2025-2028 STIP			07/2024 Revision: Approved 09/13/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-372	2025	CS	C	DALLAS	\$ 750,000	
LIMITS FROM ALONG PINE ST FROM US 175 TO MALCOLM X BLVD						PROJECT SPONSOR DALLAS			
LIMITS TO ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE						REVISION DATE 07/2024			
PROJECT CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS							MPO PROJ NUM 21053		
DESCR							FUNDING CAT(S) 5		
REMARKS				PROJECT RELATED TO TR HOOVER CENTER					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR \$	750,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	67,390								
CONTING \$	14,925								
INDIRECT \$	22,183								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,004,498								

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2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-371	2025	VA	C	DALLAS	\$ 1,450,000	
LIMITS FROM PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE				PROJECT SPONSOR DALLAS					
LIMITS TO DOUGLAS AVE FROM COLGATE AVE TO NW HWY				REVISION DATE 07/2024					
PROJECT CONSTRUCT SIDEWALKS				MPO PROJ NUM 21052					
DESCR				FUNDING CAT(S) 5					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
CONSTR \$	1,450,000		TOTAL	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
CONST ENG \$	130,287								
CONTING \$	28,855								
INDIRECT \$	42,887								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,802,029								

2025-2028 STIP				07/2024 Revision: Not Approved 10/03/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-380	2025	VA	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY H 635 TO THE SOUTH, DALLAS NORTH TOLLWAY				PROJECT SPONSOR NCTCOG					
LIMITS TO TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH				REVISION DATE 07/2024					
PROJECT ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM				MPO PROJ NUM 21044					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS				PROJECT HISTORY					
P7				400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.01 - REGIONAL TRANSPORTATION STUDIES AND CHAPTER 9 IN THE UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	8,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	539,615		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	238,400								
INDIRECT \$	238,914								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,016,929								

2025-2028 STIP				07/2024 Revision: Approved 09/26/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-24-270	2025	VA	T	VARIOUS	\$ 800,000	
LIMITS FROM ON SILVER LINE FROM DFW AIRPORT				PROJECT SPONSOR DART					
LIMITS TO SHILOH ROAD				REVISION DATE 07/2024					
PROJECT EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT				MPO PROJ NUM 21015.6					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS				PROJECT HISTORY					
P7				160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	800,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	800,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-378	2025	VA	E,ENG	VARIOUS	\$	3,100,000
LIMITS FROM	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE INCLUDING						PROJECT SPONSOR	NCTCOG	
LIMITS TO	BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UP						REVISION DATE	07/2024	
	RR, N. PRAIRIE CREEK AND BONDS RANCH AT BNSF								
PROJECT	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING						MPO PROJ NUM	21015.1	
DESCR	FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRA						FUNDING CAT(S)	7, Other	
	NSPORTATION PROJECTS								
REMARKS	P7			PROJECT 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
				ULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FO					
				UND IN SUBTASK 5.06 - REGIONAL FREIGHT PLANNING OF THE UP					
				WP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	3,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	7	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONSTR	\$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG	\$	0	TOTAL	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	3,100,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	3,100,000							
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-259	2025	IH 30	E,ENG,R,ACQ	VARIOUS	\$	11,000,000
LIMITS FROM	IH 635						PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO	BASS PRO DRIVE (IN GARLAND)						REVISION DATE	07/2024	
PROJECT	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12						MPO PROJ NUM	13043.2	
DESCR	); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL I						FUNDING CAT(S)	SW PE, SW ROW	
	MPROVEMENTS								
REMARKS	P7			PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0					
				HISTORY 009-11-129					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	4,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	7,000,000	SW PE	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR	\$	88,707,911	SW ROW	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	7,000,000
CONST ENG	\$	13,623,811	TOTAL	\$ 6,300,000	\$ 4,700,000	\$ 0	\$ 0	\$ 0	11,000,000
CONTING	\$	13,626,602							
INDIRECT	\$	6,719,226							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	133,677,550							
2025-2028 STIP			07/2024 Revision: Approved 09/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2025	VA	C	RICHARDSON	\$	1,768,800
LIMITS FROM	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY						PROJECT SPONSOR	RICHARDSON	
	CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES						REVISION DATE	07/2024	
LIMITS TO	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOA								
	RD UNITS; RAPID FLASHING BEACONS AT								
PROJECT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F						MPO PROJ NUM	11684.5	
DESCR	OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS						FUNDING CAT(S)	Other, 7	
	-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY								
	CENTERS								
REMARKS	P7 TATION			PROJECT 353,760 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE					
				HISTORY NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE					
				1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	514,868	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR	\$	5,925,800	7	\$ 1,768,800	\$ 0	\$ 0	\$ 0	\$ 0	1,768,800
CONST ENG	\$	0	TOTAL	\$ 1,768,800	\$ 0	\$ 0	\$ 0	\$ 0	1,768,800
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	6,440,668							

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-366	2025	VA	C	VARIOUS	\$ 1,500,000	
LIMITS FROM	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					PROJECT SPONSOR	DALLAS COLLEGE		
LIMITS TO	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					REVISION DATE	07/2024		
PROJECT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES I					MPO PROJ NUM	11684.3		
DESCR	N LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPM ENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOOD S					FUNDING CAT(S)	7		
REMARKS	P7			PROJECT FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								
2025-2028 STIP		07/2024 Revision: Approved 09/26/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2025	IH 35W	E,ENV,ENG	FORT WORTH	\$ 858,953	
LIMITS FROM	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					PROJECT SPONSOR	FORT WORTH		
LIMITS TO						REVISION DATE	07/2024		
PROJECT	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					MPO PROJ NUM	11684.2		
DESCR						FUNDING CAT(S)	7, Other		
REMARKS	P7			PROJECT 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	858,953	COST OF APPROVED PHASES \$ 858,953	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONSTR \$	3,938,625		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,797,578								
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-115	2025	SS 348	E,ENG,R,ACQ	VARIOUS	\$ 3,000,000	
LIMITS FROM	SH 114					PROJECT SPONSOR	TXDOT-DALLAS		
LIMITS TO	LAS COLINAS BLVD					REVISION DATE	07/2024		
PROJECT	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)					MPO PROJ NUM	55277.2		
DESCR						FUNDING CAT(S)	SW PE, SW ROW		
REMARKS	P7			PROJECT RELATED TO TIP 55277.1/CSJ 0353-04-118					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES \$ 3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	42,011,317		SW ROW	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	2,245,242		TOTAL	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING \$	2,625,707								
INDIRECT \$	1,294,474								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	51,176,740								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0747-05-043	2025	FM 157	C	VENUS	\$ 10,400,000
LIMITS FROM MAIN ST FROM 8TH STREET		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO NORTH OF CR 108B		REVISION DATE 07/2024						
PROJECT REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES		MPO PROJ NUM 13040						
DESCR		FUNDING CAT(S) 2						
REMARKS		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0						
P7		HISTORY 747-05-042						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000	2	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
CONSTR \$	10,400,000	TOTAL	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
CONST ENG \$	530,839							
CONTING \$	436,923							
INDIRECT \$	235,747							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,478,509							

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	3516-01-017	2025	FM 3325	E,ENG,R,ACQ	WILLOW PARK	\$ 12,000,000
LIMITS FROM FM 1886		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO IH 20		REVISION DATE 07/2024						
PROJECT WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED		MPO PROJ NUM 55279						
DESCR		FUNDING CAT(S) SW PE, SW ROW						
REMARKS		PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000	SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	308,229,027	SW ROW	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	16,347,147	TOTAL	\$ 1,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONTING \$	100,000							
INDIRECT \$	7,980,930							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	344,657,104							

2025-2028 STIP		07/2024 Revision: Approved 09/13/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0364-03-101	2025	BUS 121H	C	LEWISVILLE	\$ 5,311,527
LIMITS FROM NORTH OF IH 35E		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO NORTH OF NORTHWOOD MOBILE HOME PARK		REVISION DATE 07/2024						
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS		MPO PROJ NUM 55275						
DESCR		FUNDING CAT(S) 3RTR121						
REMARKS RTR 121-DE1		PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	13,000,000	3RTR121	\$ 0	\$ 0	\$ 5,311,527	\$ 0	\$ 0	\$ 5,311,527
CONSTR \$	5,311,527	TOTAL	\$ 0	\$ 0	\$ 5,311,527	\$ 0	\$ 0	\$ 5,311,527
CONST ENG \$	241,010							
CONTING \$	124,617							
INDIRECT \$	86,501							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,063,655							

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0718-02-076	2025	FM 156	C	VARIOUS	\$ 6,364,563	
LIMITS FROM AT INDUSTRIAL BLVD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 07/2024							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SI		MPO PROJ NUM 21024							
DESCR DEWALKS		FUNDING CAT(S) 2, 5							
REMARKS			PROJECT REGIONAL 10 YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES						
P7			HISTORY 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	299,108	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	910,000		2	\$ 2,691,650	\$ 672,913	\$ 0	\$ 0	\$ 0	\$ 3,364,563
CONSTR \$	6,364,563		5	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	272,798		TOTAL	\$ 5,091,650	\$ 1,272,913	\$ 0	\$ 0	\$ 0	\$ 6,364,563
CONTING \$	141,053								
INDIRECT \$	97,910								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,085,432								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0094-05-070	2025	SH 183	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 6,000,000	
LIMITS FROM AT PUMPHREY		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 07/2024							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL		MPO PROJ NUM 13064							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS			PROJECT REGIONAL 10-YEAR PLAN PROJECT						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	21,000,000		SW ROW	\$ 800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	1,581,054		TOTAL	\$ 3,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING \$	817,500								
INDIRECT \$	567,458								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,966,012								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-111	2025	SH 114	E,ENG,R,ACQ	IRVING	\$ 113,000,000	
LIMITS FROM EAST OF INTERNATIONAL PARKWAY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SS 348		REVISION DATE 07/2024							
PROJECT E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE		MPO PROJ NUM 11951							
DESCR LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6		FUNDING CAT(S) SW PE, SW ROW							
TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINU									
OUS FRTG ROAD									
REMARKS			PROJECT RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MI						
P7			HISTORY DTOWN EXPRESS CORRIDOR						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	24,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	89,000,000		SW PE	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
CONSTR \$	851,848,179		SW ROW	\$ 71,200,000	\$ 8,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 89,000,000
CONST ENG \$	59,102,291		TOTAL	\$ 71,200,000	\$ 32,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 113,000,000
CONTING \$	53,240,511								
INDIRECT \$	26,247,572								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,103,438,553								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-06-063	2025	SH 114	E,ENG,R,ACQ	IRVING	\$ 30,000,000	
LIMITS FROM SS 348						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO EAST OF ROCHELLE BLVD						REVISION DATE 07/2024			
PROJECT WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOU						MPO PROJ NUM 11950			
DESCR S FRONTAGE ROADS						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT RELATED TO TIP 11950.2/CSJ 0353-06-067; PART OF THE SH 18					
P7				HISTORY 3/MIDTOWN EXPRESS CORRIDOR					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	24,000,000		SW PE	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	225,037,156		SW ROW	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
CONST ENG \$	13,061,886		TOTAL	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONTING \$	13,067,113								
INDIRECT \$	6,442,087	\$ 30,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	287,608,242								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	3372-01-010	2025	FM 3391	R,ACQ,UTL	BURLESON	\$ 1,950,000	
LIMITS FROM IH 35W						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO EAST OF CR 602						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES						MPO PROJ NUM 52501			
DESCR FROM HURST AVENUE TO CR 602						FUNDING CAT(S) 10, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; EARMARK FOR ROW					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,994,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,950,000		10	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	71,182,721		SW ROW	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	2,818,583		TOTAL	\$ 600,000	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,950,000
CONTING \$	2,808,036								
INDIRECT \$	1,376,075	\$ 1,950,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	82,129,915								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-04-033	2025	US 380	C	PRINCETON	\$ 12,353,457	
LIMITS FROM 4TH STREET						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO CR 458						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED						MPO PROJ NUM 55234			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,200,000		2	\$ 9,882,766	\$ 2,470,691	\$ 0	\$ 0	\$ 0	\$ 12,353,457
CONSTR \$	12,353,457		TOTAL	\$ 9,882,766	\$ 2,470,691	\$ 0	\$ 0	\$ 0	\$ 12,353,457
CONST ENG \$	535,449								
CONTING \$	533,445								
INDIRECT \$	261,414	\$ 12,353,457							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,133,765								

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NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-107	2025	VA	C,E,ENG	VARIOUS	\$ 363,000,000	
LIMITS FROM			PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)			PROJECT SPONSOR NTTA			
LIMITS TO			SH 360/SUBLETT ROAD			REVISION DATE 07/2024			
PROJECT			CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES			MPO PROJ NUM 84157			
DESCR						FUNDING CAT(S) 3LC			
REMARKS			LOCAL CONTRIBUTION PAID BY NTTA			PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	38,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000
CONSTR \$	324,800,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000
CONST ENG \$	577,500								
CONTING \$	247,500								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	363,825,000								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-295	2025	CS	R,ACQ,UTL	DALLAS	\$ 600,000	
LIMITS FROM			PARK LANE FROM GREENVILLE AVENUE			PROJECT SPONSOR DALLAS			
LIMITS TO			HEMLOCK AVENUE			REVISION DATE 07/2024			
PROJECT			RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE			MPO PROJ NUM 14079			
DESCR			E TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES			FUNDING CAT(S) 3LC, 5, Other			
REMARKS			LOCAL CONTRIBUTION PAID BY CITY OF DALLAS			PROJECT HISTORY			
P7						100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	559,390	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONSTR \$	7,662,535		5	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	688,503		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	152,484		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 600,000
INDIRECT \$	226,635								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,889,547								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0092-04-077	2025	IH 45	C	ENNIS	\$ 7,000,000	
LIMITS FROM			AT SH 34/ENNIS AVE			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT			CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMI			MPO PROJ NUM 14089			
DESCR			NG			FUNDING CAT(S) 5			
REMARKS						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		5	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG \$	223,369								
CONTING \$	115,495								
INDIRECT \$	80,170								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,669,034								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2025	CS	C,R,ACQ,UTL	FORT WORTH	\$	11,880,000
LIMITS FROM	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	IH 820					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND IN						MPO PROJ NUM 14088		
DESCR	TERSECTON IMPROVEMENTS						FUNDING CAT(S) 3LC, 5, 7		
REMARKS	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SET			PROJECT					
P7	TLEMENT; CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, A			HISTORY					
	ND INTERSECTION IMPROVEMENTS ONLY								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	712,400	COST OF APPROVED PHASES \$ 11,880,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,100,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,880,000	\$ 1,880,000
CONSTR \$	10,780,000		5	\$ 1,300,000	\$ 211,250	\$ 0	\$ 113,750	\$ 0	\$ 1,625,000
CONST ENG \$	607,185		7	\$ 6,700,000	\$ 1,088,750	\$ 0	\$ 586,250	\$ 0	\$ 8,375,000
CONTING \$	604,913		TOTAL	\$ 8,000,000	\$ 1,300,000	\$ 0	\$ 700,000	\$ 1,880,000	\$ 11,880,000
INDIRECT \$	296,437								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,100,935								

2025-2028 STIP			07/2024 Revision: Not Approved 10/03/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-02-127	2025	IH 30	E,ENG	ARLINGTON	\$	2,000,000
LIMITS FROM	COOPER ST					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	DALLAS COUNTY LINE					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES T						MPO PROJ NUM 55097		
DESCR	O 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/						FUNDING CAT(S) SW PE		
	6 DISCONTINUOUS FRONTAGE ROAD LANES								
REMARKS				PROJECT RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068					
P7				HISTORY -04-170					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	14,560,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	262,600								
CONTING \$	0								
INDIRECT \$	377,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,199,600								

2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-148	2025	CS	R,ACQ	FORT WORTH	\$	436,623
LIMITS FROM	HORNE STREET FROM VICKERY BLVD					PROJECT SPONSOR FORT WORTH			
LIMITS TO	CAMP BOWIE BLVD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK						MPO PROJ NUM 14054		
DESCR	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS						FUNDING CAT(S) 7, Other		
REMARKS				PROJECT 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO					
P7				HISTORY]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED					
				IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; R IN FY2025 IS					
				ROW AND R IN FY2026 IS UTIL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,613,177	COST OF APPROVED PHASES \$ 436,623	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	916,908		7	\$ 436,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,623
CONSTR \$	17,644,189		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	391,641		TOTAL	\$ 436,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,623
CONTING \$	390,176								
INDIRECT \$	191,205								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,147,296								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-145	2025	CS	C	GRAPEVINE	\$ 2,182,263	
LIMITS FROM	EULESS-GRAPEVINE ROAD FROM SH 360					PROJECT SPONSOR GRAPEVINE			
LIMITS TO	HUGHES ROAD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMEN					MPO PROJ NUM 14050			
DESCR	TS					FUNDING CAT(S) 5, 7, Other			
REMARKS	CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY			PROJECT 436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDC S					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	224,560	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,000
CONSTR \$	2,182,263		7	\$ 1,859,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,859,263
CONST ENG \$	143,369		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	74,130		TOTAL	\$ 2,182,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,182,263
INDIRECT \$	51,457								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,675,779								

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-144	2025	CS	C	GRAPEVINE	\$ 3,852,500	
LIMITS FROM	ON FAIRWAY DRIVE FROM SH 26					PROJECT SPONSOR GRAPEVINE			
LIMITS TO	MARINA DRIVE					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND					MPO PROJ NUM 14048			
DESCR	MARINA DRIVE					FUNDING CAT(S) 7, Other			
REMARKS				PROJECT 770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TD CS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	338,940	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
CONSTR \$	3,852,500		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	256,967		TOTAL	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
CONTING \$	132,867	\$ 3,852,500							
INDIRECT \$	92,228								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,673,502								

2025-2028 STIP		07/2024 Revision: Approved 09/13/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0013-10-092	2025	BUS 287	C	FORT WORTH	\$ 521,000	
LIMITS FROM	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					PROJECT SPONSOR FORT WORTH			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN					MPO PROJ NUM 14037			
DESCR	ENTRANCE FOR JET FUEL TRUCKS)					FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC ULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	175,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 521,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 521,000
CONSTR \$	521,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	62,256		TOTAL	\$ 521,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 521,000
CONTING \$	32,190	\$ 521,000							
INDIRECT \$	22,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	812,790								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-036	2025	US 81	C	FORT WORTH	\$ 18,856,480	
LIMITS FROM NORTH OF FM 3479			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO NORTH OF IH 35W INTERCHANGE			REVISION DATE 07/2024						
PROJECT CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY			MPO PROJ NUM 53032						
DESCR LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY			FUNDING CAT(S) 2						
REMARKS P7				PROJECT MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE HISTORY END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 530 30/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902 -48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 18,856,480	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 15,085,184	\$ 3,771,296	\$ 0	\$ 0	\$ 0	\$ 18,856,480
CONSTR \$	18,856,480		TOTAL	\$ 15,085,184	\$ 3,771,296	\$ 0	\$ 0	\$ 0	\$ 18,856,480
CONST ENG \$	1,591,442								
CONTING \$	822,871								
INDIRECT \$	571,186								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,341,979								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-035	2025	US 81	C	FORT WORTH	\$ 1,838,179	
LIMITS FROM NORTH OF HARMON ROAD			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO NORTH OF IH 35W			REVISION DATE 07/2024						
PROJECT RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTR			MPO PROJ NUM 53031						
DESCR ANCE RAMP FROM HARMON ROAD			FUNDING CAT(S) 2						
REMARKS P7				PROJECT MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE HISTORY END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 530 30/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902 -48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 1,838,179	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179
CONSTR \$	1,838,179		TOTAL	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179
CONST ENG \$	115,619								
CONTING \$	59,782								
INDIRECT \$	41,497								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,555,077								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-034	2025	US 81	C	FORT WORTH	\$ 19,066,000	
LIMITS FROM NORTH OF HARMON ROAD			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO NORTH OF IH 35W			REVISION DATE 07/2024						
PROJECT RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD			MPO PROJ NUM 53030						
DESCR			FUNDING CAT(S) 2, 7						
REMARKS P7				PROJECT MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE HISTORY END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 530 31/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902 -48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 19,066,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,030,000		2	\$ 9,470,543	\$ 2,367,636	\$ 0	\$ 0	\$ 0	\$ 11,838,179
CONSTR \$	19,066,000		7	\$ 5,782,257	\$ 1,445,564	\$ 0	\$ 0	\$ 0	\$ 7,227,821
CONST ENG \$	1,493,906		TOTAL	\$ 15,252,800	\$ 3,813,200	\$ 0	\$ 0	\$ 0	\$ 19,066,000
CONTING \$	2,359,254								
INDIRECT \$	536,179								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,985,339								

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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-033	2025	US 81	C,R,ACQ	FORT WORTH	\$ 10,970,000	
LIMITS FROM	NORTH OF HARMON ROAD					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	NORTH OF IH 35W					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					MPO PROJ NUM 53029			
DESCR						FUNDING CAT(S) 2, 7, SW ROW			
REMARKS	P7			PROJECT MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE					
HISTORY									
END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 530									
31/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902									
					-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PRO				
					JECT				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	170,000		2	\$ 3,826,935	\$ 956,734	\$ 0	\$ 0	\$ 0	\$ 4,783,669
CONSTR \$	10,800,000		7	\$ 4,813,065	\$ 1,203,266	\$ 0	\$ 0	\$ 0	\$ 6,016,331
CONST ENG \$	832,013		SW ROW	\$ 136,000	\$ 34,000	\$ 0	\$ 0	\$ 0	\$ 170,000
CONTING \$	430,201		TOTAL	\$ 8,776,000	\$ 2,194,000	\$ 0	\$ 0	\$ 0	\$ 10,970,000
INDIRECT \$	298,619								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,030,833								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1330-01-068	2025	FM 1187	R,ACQ,UTL	VARIOUS	\$ 11,500,000	
LIMITS FROM	CHISHOLM TRAIL PARKWAY					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	BF 1187C					REVISION DATE 07/2024			
PROJECT	WIDEN 2 TO 4 LANE URBAN DIVIDED					MPO PROJ NUM 55184			
DESCR						FUNDING CAT(S) SW ROW			
REMARKS	MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS			PROJECT HISTORY					
P7	VEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,500,000		SW ROW	\$ 6,400,000	\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 11,500,000
CONSTR \$	79,665,087		TOTAL	\$ 6,400,000	\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 11,500,000
CONST ENG \$	2,525,450								
CONTING \$	2,516,000								
INDIRECT \$	1,232,964								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	104,439,501								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1601-02-028	2025	FM 1884	E,ENG,R,ACQ,UTL	WEATHERFORD	\$ 10,690,000	
LIMITS FROM	SH 171					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	SOUTH OF B.B. FIELDER ROAD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND					MPO PROJ NUM 54004			
DESCR	D BICYCLE/PEDESTRIAN IMPROVEMENTS					FUNDING CAT(S) SW PE, SW ROW			
REMARKS	P7			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,270,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,420,000		SW PE	\$ 2,616,000	\$ 654,000	\$ 0	\$ 0	\$ 0	\$ 3,270,000
CONSTR \$	53,969,945		SW ROW	\$ 1,976,000	\$ 5,444,000	\$ 0	\$ 0	\$ 0	\$ 7,420,000
CONST ENG \$	2,862,335		TOTAL	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	\$ 0	\$ 10,690,000
CONTING \$	0								
INDIRECT \$	1,397,436								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	68,919,716								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0747-05-035	2025	FM 157	E,ENG,R,ACQ,UTL	MANFIELD	\$ 8,050,000
LIMITS FROM BU 287 P		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO US 67		REVISION DATE 07/2024						
PROJECT REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED		MPO PROJ NUM 54053						
DESCR		FUNDING CAT(S) SW PE, SW ROW						
REMARKS		PROJECT REGIONAL 10-YEAR PLAN PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,050,000	SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	192,000,000	SW ROW	\$ 40,000	\$ 5,010,000	\$ 0	\$ 0	\$ 0	\$ 5,050,000
CONST ENG \$	7,779,289	TOTAL	\$ 2,440,000	\$ 5,610,000	\$ 0	\$ 0	\$ 0	\$ 8,050,000
CONTING \$	7,750,179	\$ 8,050,000						
INDIRECT \$	3,797,969							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	219,377,437							

2025-2028 STIP		07/2024 Revision: Not Approved 09/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0019-01-146	2025	SH 174	C,R,UTL	BURLESON	\$ 29,689,782
LIMITS FROM N OF ELK DR		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO WICKER HILL RD		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS		MPO PROJ NUM 14063						
DESCR		FUNDING CAT(S) 2, 3LC, 5, 7						
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ F		PROJECT REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNEC						
P7 OR SIDEWALKS ONLY		HISTORY TOR CAT 2/STBG EXCHANGE						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000	2	\$ 5,208,000	\$ 1,302,000	\$ 0	\$ 0	\$ 0	\$ 6,510,000
CONSTR \$	29,589,782	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONST ENG \$	1,545,403	5	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONTING \$	1,539,620	7	\$ 17,743,826	\$ 4,435,956	\$ 0	\$ 0	\$ 0	\$ 22,179,782
INDIRECT \$	754,490	TOTAL	\$ 23,671,826	\$ 5,917,956	\$ 0	\$ 0	\$ 100,000	\$ 29,689,782
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,629,295							

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0009-11-254	2025	IH 30	C	DALLAS	\$ 632,214,446
LIMITS FROM IH 35E		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IH 45		REVISION DATE 07/2024						
PROJECT IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC T		MPO PROJ NUM 13030						
DESCR O 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: REC		FUNDING CAT(S) 2, 3LC, 4U, 12						
ONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DI								
SC FRTG								
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF DALLAS		PROJECT REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/						
P7		HISTORY CATEGORY 12 FUNDING TRADE						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	18,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	27,000,000	2	\$ 327,789,035	\$ 81,947,259	\$ 0	\$ 0	\$ 0	\$ 409,736,294
CONSTR \$	632,214,446	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
CONST ENG \$	36,025,228	4U	\$ 75,151,848	\$ 18,787,962	\$ 0	\$ 0	\$ 0	\$ 93,939,810
CONTING \$	53,107,267	12	\$ 97,230,674	\$ 24,307,668	\$ 0	\$ 0	\$ 0	\$ 121,538,342
INDIRECT \$	17,767,545	TOTAL	\$ 500,171,557	\$ 125,042,889	\$ 0	\$ 0	\$ 7,000,000	\$ 632,214,446
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	784,114,486							

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2025	VA	R,ACQ,UTL	GRAND PRAIRIE	\$	200,000
LIMITS FROM ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD						PROJECT SPONSOR GRAND PRAIRIE			
LIMITS TO WESTBOUND IH 20 FRONTAGE ROAD						REVISION DATE 07/2024			
PROJECT WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS						MPO PROJ NUM 14081			
DESCR						FUNDING CAT(S) 3LC			
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
CONSTR \$	2,658,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
CONST ENG \$	221,081								
CONTING \$	0								
INDIRECT \$	107,935								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,517,316								
2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-163	2025	VA	E,ENG,R,ACQ,UTL	GRAND PRAIRIE	\$	927,465
LIMITS FROM REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS						PROJECT SPONSOR GRAND PRAIRIE			
LIMITS TO MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD						REVISION DATE 07/2024			
PROJECT CONSTRUCT SHARED-USE PATH						MPO PROJ NUM 14080			
DESCR						FUNDING CAT(S) 5			
REMARKS REMAINING ENG FUNDING IN FY2020				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	519,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	711,100		5	\$ 741,972	\$ 0	\$ 0	\$ 185,493	\$ 0	\$ 927,465
CONSTR \$	15,001,337		TOTAL	\$ 741,972	\$ 0	\$ 0	\$ 185,493	\$ 0	\$ 927,465
CONST ENG \$	799,897								
CONTING \$	177,155								
INDIRECT \$	263,303								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,472,292								
2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0196-07-034	2025	SS 366	R,UTL	DALLAS	\$	400,000
LIMITS FROM WEST OF AKARD ST						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SAINT PAUL ST						REVISION DATE 07/2024			
PROJECT CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY						MPO PROJ NUM 14070			
DESCR						FUNDING CAT(S) 3LC			
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVA				PROJECT HISTORY					
P7 TE SECTOR; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY									
; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS F									
OR NON-TRANSPORTATION IMPROVEMENTS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,240,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
CONSTR \$	79,800,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
CONST ENG \$	2,821,266								
CONTING \$	3,296,937								
INDIRECT \$	1,321,756								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	99,879,959								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-274	2025	VA	C	DALLAS	\$ 3,600,000	
LIMITS FROM SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW						PROJECT SPONSOR DALLAS			
LIMITS TO NORTHAVEN TRAIL						REVISION DATE 07/2024			
PROJECT CONSTRUCT SHARED USE PATH						MPO PROJ NUM 14065			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT					
				AL; DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONSTR	\$ 3,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 161,022		TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONTING	\$ 243,000								
INDIRECT	\$ 111,447								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,515,469								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-272	2025	VA	C	FARMERS BRANCH	\$ 4,545,725	
LIMITS FROM WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY						PROJECT SPONSOR FARMERS BRANCH			
LIMITS TO AND FROM EMERALD STREET TO DENTON DRIVE						REVISION DATE 07/2024			
PROJECT CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH						MPO PROJ NUM 14062			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT					
				AL; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 450,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,545,725
CONSTR	\$ 4,545,725		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 203,322		TOTAL	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,545,725
CONTING	\$ 306,836								
INDIRECT	\$ 140,724								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,646,607								

2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-330	2025	CS	E,ENG	FORT WORTH	\$ 202,000	
LIMITS FROM TRINITY TRAIL FROM TRINITY BLVD.						PROJECT SPONSOR FORT WORTH			
LIMITS TO TRINITY LAKES STATION						REVISION DATE 07/2024			
PROJECT CONSTRUCT SHARED USE PATH						MPO PROJ NUM 14058			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 40,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 202,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000
CONSTR	\$ 1,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 16,660		TOTAL	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000
CONTING	\$ 25,142								
INDIRECT	\$ 11,531								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,855,333								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-235	2025	VA	C,R,ACQ	VARIOUS	\$	5,222,111
LIMITS FROM CENTREPORT TRAIL FROM CENTREPORT STATION						PROJECT SPONSOR FORT WORTH			
LIMITS TO CITY LIMITS						REVISION DATE 07/2024			
PROJECT CONSTRUCT 12 FT WIDE SHARED-USE PATH						MPO PROJ NUM 14013.3			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902				PROJECT 1,044,422 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO					
P7 00-395 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A				HISTORY J) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULAT					
LOCAL MATCH VS TDCS				ED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE					
				TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	190,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	165,200		5	\$ 5,222,111	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,222,111
CONSTR \$	13,700,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	228,961		TOTAL	\$ 5,222,111	\$ 0	\$ 0	\$ 0	\$ 0	5,222,111
CONTING \$	345,528								
INDIRECT \$	158,470	\$ 5,222,111							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,788,159								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1605-01-015	2025	FM 1886	E,ENG,R,ACQ,UTLAZLE		\$	9,000,000
LIMITS FROM FM 730						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO TARRANT COUNTY LINE						REVISION DATE 07/2024			
PROJECT WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)						MPO PROJ NUM 55247			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		SW PE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	69,816,105		SW ROW	\$ 800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	3,935,650		TOTAL	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONTING \$	3,920,922								
INDIRECT \$	1,921,445	\$ 9,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	88,594,122								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1605-02-024	2025	FM 1886	E,ENG,R,ACQ,UTLAZLE		\$	6,600,000
LIMITS FROM SH 199						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO PARKER COUNTY LINE						REVISION DATE 07/2024			
PROJECT WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED						MPO PROJ NUM 55246			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000		SW PE	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
CONSTR \$	67,200,000		SW ROW	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	3,788,176		TOTAL	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
CONTING \$	3,774,000								
INDIRECT \$	1,849,446	\$ 6,600,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	83,211,622								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2025	CS	R,UTL	GLENN HEIGHTS	\$	3,329,417
LIMITS FROM	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	IH 35E					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH					MPO PROJ NUM 14032			
DESCR	BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					FUNDING CAT(S) 3LC			
REMARKS	LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS AND FRANCH			PROJECT RELATED TO TIP 14032.2/CSJ 0442-02-161					
P7	ISE UTILITY COMPANIES; REMAINING ROW FUNDS WERE OBL			HISTORY					
	IGATED IN FY2024								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	5,829,417	3LC	\$	0	\$	0	\$	3,329,417
CONSTR	\$	23,000,334	TOTAL	\$	0	\$	0	\$	3,329,417
CONST ENG	\$	1,339,120							
CONTING	\$	1,334,109							
INDIRECT	\$	653,779							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	33,156,759							

2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-244	2025	CS	R,ACQ,UTL	DALLAS	\$	4,200,000
LIMITS FROM	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					PROJECT SPONSOR DALLAS			
LIMITS TO	NORTH OF FORNEY ROAD					REVISION DATE 07/2024			
PROJECT	CONSTRUCT GRADE SEPARATION OVER UPRR					MPO PROJ NUM 14000			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD,			PROJECT					
P7	CITY OF DALLAS, AND DALLAS COUNTY			HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	3,602,950	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	4,200,000	3LC	\$	0	\$	0	\$	4,200,000
CONSTR	\$	13,313,653	TOTAL	\$	0	\$	0	\$	4,200,000
CONST ENG	\$	1,122,646							
CONTING	\$	580,475							
INDIRECT	\$	402,930							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	23,222,654							

2025-2028 STIP				07/2024 Revision: Approved 09/13/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-281	2025	CS	R,ACQ	DALLAS	\$	2,000,000
LIMITS FROM	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					PROJECT SPONSOR DALLAS			
LIMITS TO	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					REVISION DATE 07/2024			
PROJECT	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTI					MPO PROJ NUM 14018			
DESCR	NG, AND INTERSECTION IMPROVEMENTS					FUNDING CAT(S) 5			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	352,371	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	2,000,000	5	\$	1,600,000	\$	0	\$	2,000,000
CONSTR	\$	2,052,269	TOTAL	\$	1,600,000	\$	0	\$	2,000,000
CONST ENG	\$	184,403							
CONTING	\$	40,840							
INDIRECT	\$	60,700							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	4,690,583							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP									
07/2024 Revision: Approved 09/24/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-02-050	2025	IH 35W	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 73,000,000	
LIMITS FROM SOUTH OF ALTAMESA BLVD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SH 174						REVISION DATE 07/2024			
PROJECT RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTR						MPO PROJ NUM 55208			
DESCR UCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS T						FUNDING CAT(S) SW PE, SW ROW			
O 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARE									
D USE PATH									
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	37,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	36,000,000		SW PE	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
CONSTR \$	826,900,384		SW ROW	\$ 15,200,000	\$ 20,800,000	\$ 0	\$ 0	\$ 0	\$ 36,000,000
CONST ENG \$	46,125,537		TOTAL	\$ 44,800,000	\$ 28,200,000	\$ 0	\$ 0	\$ 0	\$ 73,000,000
CONTING \$	46,143,995								
INDIRECT \$	22,748,989								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,014,918,905								

2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-09-037	2025	FM 1187	E,ENG,R,ACQ,UTL	LALEDO	\$ 1,309,361	
LIMITS FROM MAVERICK ST						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO FM 5						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTE						MPO PROJ NUM 14041			
DESCR R TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS						FUNDING CAT(S) 3LC, SW ROW			
REMARKS LOCAL CONTRIBUTION PAID BY PARKER COUNTY				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNEC					
P7				HISTORY TOR CATEGORY 2/STBG EXCHANGE					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	519,060	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	790,301		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 784,361	\$ 784,361
CONSTR \$	14,740,000		SW ROW	\$ 0	\$ 525,000	\$ 0	\$ 0	\$ 0	\$ 525,000
CONST ENG \$	419,405		TOTAL	\$ 0	\$ 525,000	\$ 0	\$ 0	\$ 784,361	\$ 1,309,361
CONTING \$	417,836								
INDIRECT \$	204,760								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,091,362								

2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-236	2025	VA	C	VARIOUS	\$ 6,346,275	
LIMITS FROM TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROMPROJECT SPONSOR DALLAS CO						REVISION DATE 07/2024			
SOUTH OF CYPRESS WATERS COTTON BELT STATION									
LIMITS TO TO EXISTING TRAIL NORTH OF OLYMPUS BLVD									
PROJECT CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDES						MPO PROJ NUM 14013			
DESCR TRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYP						FUNDING CAT(S) 3LC, 5			
RESS WATERS COTTON BELT RAIL STATION									
REMARKS LOCAL CONTRIBUTION PAID BY DALLAS COUNTY				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	487,793	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,053,690	\$ 4,053,690
CONSTR \$	6,346,275		5	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 0	\$ 2,292,585
CONST ENG \$	167,731		TOTAL	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 4,053,690	\$ 6,346,275
CONTING \$	253,125								
INDIRECT \$	116,091	\$ 6,346,275							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,371,015								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-04-083	2025	IH 20	E,ENG,R,ACQ,UTLGRAND PRAIRIE		\$ 8,480,000	
LIMITS FROM TARRANT COUNTY LINE						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SH 161						REVISION DATE 07/2024			
PROJECT WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CO						MPO PROJ NUM 55213			
DESCR NTINUOUS FRONTAGE ROADS						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT RELATED TO TIP 55214/CSJ 2374-05-084					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	480,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,000,000		SW PE	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000
CONSTR \$	34,000,000		SW ROW	\$ 3,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	2,124,150		TOTAL	\$ 3,600,000	\$ 4,880,000	\$ 0	\$ 0	\$ 0	\$ 8,480,000
CONTING \$	2,125,000								
INDIRECT \$	1,047,625								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,776,775								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-16-043	2025	IH 20/ SH 183	ENG	FORT WORTH	\$ 1,400,000	
LIMITS FROM AT CHISHOLM TRAIL						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO						REVISION DATE 07/2024			
PROJECT ADD NB/SB DIRECT CONNECT RAMP						MPO PROJ NUM 13019			
DESCR						FUNDING CAT(S) SW PE			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONSTR \$	51,085,095		TOTAL	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONST ENG \$	2,313,131								
CONTING \$	2,561,742								
INDIRECT \$	879,172								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	58,239,140								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2266-02-148	2025	SH 360	E,ENG,R,ACQ,UTLARLINGTON		\$ 5,565,000	
LIMITS FROM NORTH OF E RANDOL MILL RD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SOUTH OF E RANDOL MILL RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CO						MPO PROJ NUM 13008			
DESCR NTINUOUS FRONTAGE ROADS						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12					
P7				HISTORY FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,465,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,100,000		SW PE	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000
CONSTR \$	70,000,000		SW ROW	\$ 2,480,000	\$ 620,000	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONST ENG \$	3,904,688		TOTAL	\$ 2,480,000	\$ 3,085,000	\$ 0	\$ 0	\$ 0	\$ 5,565,000
CONTING \$	3,906,250								
INDIRECT \$	1,925,781								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	85,301,719								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-170	2025	IH 30	E,ENG,R,ACQ	GRAND PRAIRIE	\$ 9,440,000	
LIMITS FROM	DALLAS COUNTY LINE					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	SH 161					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES					MPO PROJ NUM 13000			
DESCR	AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CO NNECTIONS					FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1					
P7				HISTORY 068-02-147					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	530,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,910,000		SW PE	\$ 0	\$ 530,000	\$ 0	\$ 0	\$ 0	\$ 530,000
CONSTR \$	22,000,000		SW ROW	\$ 0	\$ 8,910,000	\$ 0	\$ 0	\$ 0	\$ 8,910,000
CONST ENG \$	1,175,650		TOTAL	\$ 0	\$ 9,440,000	\$ 0	\$ 0	\$ 0	\$ 9,440,000
CONTING \$	1,176,121								
INDIRECT \$	579,828								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,371,599								
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-48-579	2025	CS	C	VARIOUS	\$ 25,055,079	
LIMITS FROM	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT					MPO PROJ NUM 11572			
DESCR	T HARMON RD OVER US 81					FUNDING CAT(S) 2, 3LC			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN; MPO MILESTONE POLICY (ROUND 2) PRO					
P7				HISTORY JECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029					
				/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CS					
				J 0014-15-035, TIP 53032/CSJ 0014-15-036; 2022 SE CONNECT					
				OR CAT 2/STBG EXCHANGE					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	626,250	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 0	\$ 23,401,377
CONSTR \$	25,055,079		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,653,702	\$ 1,653,702
CONST ENG \$	1,456,431		TOTAL	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 1,653,702	\$ 25,055,079
CONTING \$	1,836,497								
INDIRECT \$	725,713								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,699,970								
2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-282	2025	VA	C	CARROLLTON	\$ 4,000,003	
LIMITS FROM	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					PROJECT SPONSOR CARROLLTON			
LIMITS TO	OLD DENTON RD					REVISION DATE 07/2024			
PROJECT	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					MPO PROJ NUM 40017			
DESCR						FUNDING CAT(S) 5			
REMARKS				PROJECT C IN FY2025 IS CONSTRUCTION AND CONSTRUCTION ENGINEERING;					
P7				HISTORY FUNDING IS 75% FEDERAL/25% LOCAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	727,662	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 0	\$ 4,000,003
CONSTR \$	3,739,132		TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 0	\$ 4,000,003
CONST ENG \$	260,871								
CONTING \$	252,391								
INDIRECT \$	115,754								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,095,810								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0918-46-267	2025	VA	C	DENTON	\$ 469,875
LIMITS FROM CITY OF DENTON SCHOOL CONNECTION SIDEWALKS		PROJECT SPONSOR DENTON						
LIMITS TO		REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL		MPO PROJ NUM 11614.5						
DESCR OL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY SCHOOL) IN THE CITY OF DENTON		FUNDING CAT(S) 3LC, 5						
REMARKS LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	156,925	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,200	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,275	\$ 63,275
CONSTR \$	469,875	5	\$ 325,280	\$ 0	\$ 0	\$ 81,320	\$ 0	\$ 406,600
CONST ENG \$	29,708	TOTAL	\$ 325,280	\$ 0	\$ 0	\$ 81,320	\$ 63,275	\$ 469,875
CONTING \$	6,612							
INDIRECT \$	9,779							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	688,099							
COST OF APPROVED PHASES								
\$ 469,875								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0081-03-049	2025	US 377	E,ENG,R,UTL	ROANOKE	\$ 22,465,526
LIMITS FROM SH 114		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF FM 1171		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN		MPO PROJ NUM 20123						
DESCR		FUNDING CAT(S) 3LC, SW PE, SW ROW						
REMARKS LOCAL CONTRIBUTION BY DENTON CO		PROJECT RELATED TO TIP 20115/CSJ 0081-03-047						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,545,425	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,920,101	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,645,000	\$ 2,645,000
CONSTR \$	89,260,384	SW PE	\$ 0	\$ 3,900,425	\$ 0	\$ 0	\$ 0	\$ 3,900,425
CONST ENG \$	5,578,642	SW ROW	\$ 12,736,081	\$ 1,592,010	\$ 0	\$ 1,592,010	\$ 0	\$ 15,920,101
CONTING \$	5,614,478	TOTAL	\$ 12,736,081	\$ 5,492,435	\$ 0	\$ 1,592,010	\$ 2,645,000	\$ 22,465,526
INDIRECT \$	2,751,371							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	125,670,401							
COST OF APPROVED PHASES								
\$ 22,465,526								

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2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-343	2026	CS	C	FORT WORTH	\$	6,440,625
LIMITS FROM	HORNE STREET FROM VICKERY BLVD					PROJECT SPONSOR		FORT WORTH	
LIMITS TO	CAMP BOWIE BLVD					REVISION DATE		07/2024	
PROJECT	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					MPO PROJ NUM		14054	
DESCR	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CAT(S)		7	
REMARKS	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902				PROJECT HISTORY				
	P7 90-148 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A								
	LOCAL MATCH VS TDCS								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,613,177	COST OF APPROVED PHASES \$ 6,440,625	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	916,908		7	\$ 5,152,500	\$ 0	\$ 0	\$ 1,288,125	\$ 0	\$ 6,440,625
CONSTR \$	17,644,189		TOTAL	\$ 5,152,500	\$ 0	\$ 0	\$ 1,288,125	\$ 0	\$ 6,440,625
CONST ENG \$	391,641								
CONTING \$	390,176								
INDIRECT \$	191,205								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,147,296								
2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-474	2026	VA	C	VARIOUS	\$	2,500,000
LIMITS FROM	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND					PROJECT SPONSOR		TXDOT-DALLAS	
	US 75					REVISION DATE		07/2024	
LIMITS TO						MPO PROJ NUM		24017	
PROJECT	INSTALL NEW DYNAMIC MESSAGE SIGNS					FUNDING CAT(S)		5	
DESCR									
REMARKS	P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 2,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0261-01-052	2026	US 67	C	VARIOUS	\$	725,000
LIMITS FROM	DALLAS COUNTY LINE					PROJECT SPONSOR		TXDOT-DALLAS	
LIMITS TO	MAIN ST					REVISION DATE		07/2024	
PROJECT	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					MPO PROJ NUM		24016.2	
DESCR						FUNDING CAT(S)		5	
REMARKS	P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	72,500	COST OF APPROVED PHASES \$ 725,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000
CONSTR \$	725,000		TOTAL	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	797,500								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0261-02-086	2026	US 67	C	VARIOUS	\$ 600,000	
LIMITS FROM BELT LINE ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO DALLAS COUNTY LINE						REVISION DATE 07/2024			
PROJECT INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS							MPO PROJ NUM 24016.1		
DESCR							FUNDING CAT(S) 5		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	60,000	COST OF APPROVED PHASES \$ 600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		TOTAL	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	660,000								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0260-02-055	2026	US 67	C	VARIOUS	\$ 600,000	
LIMITS FROM MAIN ST						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO WARD ROAD						REVISION DATE 07/2024			
PROJECT INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS							MPO PROJ NUM 24016		
DESCR							FUNDING CAT(S) 5		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	60,000	COST OF APPROVED PHASES \$ 600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		TOTAL	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	31,006								
CONTING \$	92,100								
INDIRECT \$	20,071								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	803,177								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0171-04-084	2026	SH 199	E,ENG,R,UTL	AZLE	\$ 1,000,000	
LIMITS FROM NORTH STEWART STREET						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO WESTERN CENTER BLVD						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL							MPO PROJ NUM 55316		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		SW PE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	3,499,849		SW ROW	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	260,445		TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	288,437								
INDIRECT \$	98,990								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,147,721								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-338	2026	CS	E,ENG	FOREST HILL	\$ 2,500,000	
LIMITS FROM ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO SHELBY ROAD				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS				MPO PROJ NUM 24035					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS				PROJECT 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS USED IN LIE					
P7				HISTORY U OF LOCAL MATCH; CATEGORY 2 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	20,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,500,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-392	2026	VA	T	FORT WORTH	\$ 29,250,000	
LIMITS FROM NEW TEXRAIL VEHICLES FOR TEXRAIL LINE				PROJECT SPONSOR FWTA					
LIMITS TO				REVISION DATE 07/2024					
PROJECT PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE				MPO PROJ NUM 24030					
DESCR E FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT				FUNDING CAT(S) 5, 10, Other					
REMARKS				PROJECT 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED					
P7				HISTORY IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; CATEGORY 10 IS CARBON REDUCTION PROGRAM FUNDING					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 27,984,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,984,636
CONSTR \$	65,000,000		10	\$ 1,265,364	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,265,364
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 29,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,250,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-337	2026	VA	E,ENG	FORT WORTH	\$ 1,125,000	
LIMITS FROM BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377				PROJECT SPONSOR FORT WORTH					
LIMITS TO VICKERY BLVD				REVISION DATE 07/2024					
PROJECT CONSTRUCT SHARED USE PATH				MPO PROJ NUM 24024					
DESCR				FUNDING CAT(S) 5, Other					
REMARKS				PROJECT 225,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED					
P7				HISTORY IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,125,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
CONSTR \$	4,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	404,339		TOTAL	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
CONTING \$	89,550								
INDIRECT \$	133,097								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,251,986								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-336	2026	CS	E,ENG	FORT WORTH	\$ 500,000	
LIMITS FROM ON MEANDERING ROAD FROM ROBERTS CUTOFF						PROJECT SPONSOR FORT WORTH			
LIMITS TO SH 183						REVISION DATE 07/2024			
PROJECT CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS						MPO PROJ NUM 24023			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS RTR 121 - WSA1				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	207,027								
CONTING \$	170,400								
INDIRECT \$	91,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,969,369								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-335	2026	CS	E,ENG	FORT WORTH	\$ 2,000,000	
LIMITS FROM ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GA						PROJECT SPONSOR FORT WORTH			
TE						REVISION DATE 07/2024			
LIMITS TO						MPO PROJ NUM 24022			
PROJECT CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH						FUNDING CAT(S) 7, Other			
DESCR									
REMARKS				PROJECT 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED					
P7				HISTORY IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN					
				FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	20,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	194,576		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	59,000	\$ 2,000,000							
INDIRECT \$	59,711								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,313,287								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
FORT WORTH	NCTCOG	TARRANT	0902-90-334	2026	VA	E,ENG	VARIOUS	\$ 1,000,000			
LIMITS FROM EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE-SHELBY ROAD TO						PROJECT SPONSOR FORT WORTH					
VE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO						REVISION DATE 07/2024					
LIMITS TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST						MPO PROJ NUM 24021					
PROJECT CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS,						FUNDING CAT(S) 5, Other					
DESCR BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELE											
M & HOMMEL ELEM											
REMARKS				PROJECT 200,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED							
P7				HISTORY IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FU							
				NDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 T							
				DCS							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
CONSTR \$	9,300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
CONST ENG \$	415,973		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
CONTING \$	627,750	\$ 1,000,000									
INDIRECT \$	287,905										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	11,631,628										

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-344	2026	CS	C	FORT WORTH	\$	3,350,000
LIMITS FROM UNIVERSITY DRIVE FROM TRAIL DRIVE							PROJECT SPONSOR FORT WORTH		
LIMITS TO ROSEDALE BRIDGE							REVISION DATE 07/2024		
PROJECT REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMP							MPO PROJ NUM 14055		
DESCR ROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, A							FUNDING CAT(S) 7		
ND TRAFFIC SIGNALS									
REMARKS BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902				PROJECT HISTORY					
P7 90-169 WITH SEPARATE CSJ FOR PORTION OF FUNDING WIT									
H A LOCAL MATCH VS TDCS									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,014,195	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,680,000	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 3,350,000
CONSTR \$	10,903,887		TOTAL	\$ 2,680,000	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 3,350,000
CONST ENG \$	644,619								
CONTING \$	143,469								
INDIRECT \$	212,190								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,918,360								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1469-01-024	2026	FM 5	C,E,R,ACQ	VARIOUS	\$	780,000
LIMITS FROM AT BANKHEAD DRIVE							PROJECT SPONSOR PARKER CO		
LIMITS TO							REVISION DATE 07/2024		
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES							MPO PROJ NUM 24026		
DESCR							FUNDING CAT(S) 3LC, 5, SW ROW		
REMARKS LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	80,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	60,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 80,000
CONSTR \$	640,000		5	\$ 512,000	\$ 128,000	\$ 0	\$ 0	\$ 0	\$ 640,000
CONST ENG \$	53,967		SW ROW	\$ 48,000	\$ 12,000	\$ 0	\$ 0	\$ 0	\$ 60,000
CONTING \$	27,904		TOTAL	\$ 560,000	\$ 140,000	\$ 0	\$ 0	\$ 80,000	\$ 780,000
INDIRECT \$	19,369								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	881,240								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-00-468	2026	CS	E,ENG	ROWLETT	\$	10,120,000
LIMITS FROM ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD							PROJECT SPONSOR ROWLETT		
LIMITS TO GLEN HILL DRIVE							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRID							MPO PROJ NUM 24012		
DESCR GE OVER LAKE RAY HUBBARD)							FUNDING CAT(S) 3RTR121, 3LC		
REMARKS RTR 121 - DA2; LOCAL CONTRIBUTION TO BE PAID BY DAL				PROJECT HISTORY					
P7 LAS COUNTY AND CITY OF ROWLETT									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,120,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
CONSTR \$	50,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,870,000	\$ 3,870,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 3,870,000	\$ 10,120,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,120,000								

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DALLAS	NCTCOG	DALLAS	0918-47-513	2026	CS	C	DALLAS	\$ 1,500,000	
LIMITS FROM ON ARAPAHO ROAD AT DALLAS PARKWAY			PROJECT SPONSOR DALLAS						
LIMITS TO			REVISION DATE 07/2024						
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LE			MPO PROJ NUM 24002						
DESCR FT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS			FUNDING CAT(S) 3RTR121						
REMARKS RTR 121-DA2			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-432	2026	CS	C	GRAND PRAIRIE	\$ 5,000,000	
LIMITS FROM ON JEFFERSON STREET FROM SH 161			PROJECT SPONSOR GRAND PRAIRIE						
LIMITS TO CIMARRON TRACE			REVISION DATE 07/2024						
PROJECT RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC			MPO PROJ NUM 21085						
DESCR			FUNDING CAT(S) 7						
REMARKS			PROJECT RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-						
P7			HISTORY 08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONST ENG \$	245,676								
CONTING \$	205,000								
INDIRECT \$	150,945								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,601,621								

2025-2028 STIP			07/2024 Revision: Approved 09/20/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-47-519	2026	CS	R,ACQ	DALLAS	\$ 125,000	
LIMITS FROM ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY			PROJECT SPONSOR DALLAS						
LIMITS TO			REVISION DATE 07/2024						
PROJECT CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT			MPO PROJ NUM 24004						
DESCR T RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE			FUNDING CAT(S) 7, Other						
REMARKS			PROJECT 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	165,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	125,000		7	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000
CONSTR \$	1,650,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	98,010		TOTAL	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000
CONTING \$	0								
INDIRECT \$	47,850								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,085,860								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-47-518	2026	CS	C	DALLAS	\$	500,000
LIMITS FROM ON FRANKFORD ROAD AT CAMPBELL ROAD						PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS							MPO PROJ NUM 24003		
DESCR							FUNDING CAT(S) 3RTR121		
REMARKS RTR 121 - CC2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR121	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONSTR	\$ 500,000		TOTAL	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 500,000								
2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-524	2026	VA	E,ENG	VARIOUS	\$	725,000
LIMITS FROM SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,						PROJECT SPONSOR DALLAS CO			
LIMITS TO NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST						REVISION DATE 07/2024			
PROJECT TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER							MPO PROJ NUM 21032.1		
DESCR							FUNDING CAT(S) 3LC, 3RTR121		
REMARKS RTR 121 - DA1; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 725,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 345,000	\$ 0	\$ 345,000
CONSTR	\$ 0		3RTR121	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 380,000
CONST ENG	\$ 0		TOTAL	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 345,000	\$ 725,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 725,000								
2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-526	2026	CS	R,ACQ,UTL	VARIOUS	\$	3,200,000
LIMITS FROM ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD						PROJECT SPONSOR DALLAS CO			
LIMITS TO ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)							MPO PROJ NUM 21032		
DESCR							FUNDING CAT(S) 3LC, 3RTR121		
REMARKS LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, FRANCHISE UTILITY COMPANIES, AND LANCASTER; RTR 121-DA1				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 3,200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 2,450,000	\$ 0	\$ 2,450,000
CONSTR	\$ 18,200,000		3RTR121	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
CONST ENG	\$ 631,363		TOTAL	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 2,450,000	\$ 3,200,000
CONTING	\$ 629,000								
INDIRECT	\$ 308,241								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 25,168,604								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-522	2026	CS	C	DALLAS	\$ 8,400,000
LIMITS FROM	ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COL						PROJECT SPONSOR	DALLAS
LIMITS TO	ORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, & RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, Kiest BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE, MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS						REVISION DATE	07/2024
PROJECT	DESCR VE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS						MPO PROJ NUM	21027.3
REMARKS	RTR 121 - DA1 P7			PROJECT LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, A HISTORY ND 21027.3 TO BE USED AS MATCH TO RTR FUNDS			FUNDING CAT(S)	3RTR121
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000
CONSTR \$	8,400,000	TOTAL	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,400,000							

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-05-058	2026	SH 5	C	MCKINNEY	\$ 24,199,370
LIMITS FROM	SH 5/SPUR 399 INTERSECTION						PROJECT SPONSOR	TXDOT-DALLAS
LIMITS TO	STEWART RD						REVISION DATE	07/2024
PROJECT	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 L						MPO PROJ NUM	13072
DESCR	ANE CONTINUOUS FRONTAGE ROADS						FUNDING CAT(S)	2
REMARKS	P7			PROJECT REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY HISTORY DESIGNATED IN THIS SEGMENT				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	990,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,600,000	2	\$ 19,359,496	\$ 4,839,874	\$ 0	\$ 0	\$ 0	\$ 24,199,370
CONSTR \$	24,199,370	TOTAL	\$ 19,359,496	\$ 4,839,874	\$ 0	\$ 0	\$ 0	\$ 24,199,370
CONST ENG \$	811,236							
CONTING \$	1,254,400							
INDIRECT \$	604,778							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,459,784							

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0364-04-051	2026	SS 399	C	MCKINNEY	\$ 42,547,677
LIMITS FROM	US 75						PROJECT SPONSOR	TXDOT-DALLAS
LIMITS TO	SH 5						REVISION DATE	07/2024
PROJECT	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CO						MPO PROJ NUM	13071
DESCR	NTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS						FUNDING CAT(S)	2
REMARKS	P7			PROJECT REGIONAL 10-YEAR PLAN PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000	2	\$ 34,038,142	\$ 8,509,535	\$ 0	\$ 0	\$ 0	\$ 42,547,677
CONSTR \$	42,547,677	TOTAL	\$ 34,038,142	\$ 8,509,535	\$ 0	\$ 0	\$ 0	\$ 42,547,677
CONST ENG \$	2,373,363							
CONTING \$	2,374,312							
INDIRECT \$	1,170,536							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	51,915,888							

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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-313	2026	CS	R,ACQ,UTL	BALCH SPRINGS	\$ 1,245,000	
LIMITS FROM ON HICKORY TREE ROAD; FROM ELAM ROAD						PROJECT SPONSOR BALCH SPRINGS			
LIMITS TO LAKE JUNE ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING						MPO PROJ NUM 25078			
DESCR SIDEWALKS AND SHARED-USE PATH						FUNDING CAT(S) 3LC, 7			
REMARKS LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUND P7 S)				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,245,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
CONSTR \$	11,000,000		7	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
CONST ENG \$	988,385		TOTAL	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 165,000	\$ 1,245,000
CONTING \$	218,900								
INDIRECT \$	325,348								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,077,633								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0019-01-149	2026	SH 174	E,ENG,R,ACQ,UTL	BURLESON	\$ 20,000,000	
LIMITS FROM IH 35W						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO RENFRO ST						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH						MPO PROJ NUM 55295			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND R P7 SA1-1.385.225				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000,000		SW PE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	115,604,683		SW ROW	\$ 4,000,000	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	6,448,574		TOTAL	\$ 4,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONTING \$	6,451,154								
INDIRECT \$	3,180,419								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	151,684,830								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2855-01-022	2026	RM 2871	E,ENG,R,ACQ,UTL	VARIOUS	\$ 2,000,000	
LIMITS FROM IH 30						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO IH 20						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED						MPO PROJ NUM 53071			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		SW PE	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	96,000,000		SW ROW	\$ 400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	11,756,933		TOTAL	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	0								
INDIRECT \$	5,739,917								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	115,496,850								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-166	2026	CS	R,ACQ	HASLET	\$ 5,000,000	
LIMITS FROM	ON HASLET PARKWAY/SH 170 FROM IH 35W					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	INTERMODAL PKWY					REVISION DATE 07/2024			
PROJECT	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					MPO PROJ NUM 11898.6			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO					
				HISTORY)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNE					
				CTOR					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 5,000,000		7	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR	\$ 103,645,027		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG	\$ 376,441		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	5,000,000
CONTING	\$ 12,728,672								
INDIRECT	\$ 135,109	\$ 5,000,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 131,885,249								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-299	2026	VA	C	FRISCO	\$ 1,848,000	
LIMITS FROM	PANTHER CREEK TRAIL FROM BNSF					PROJECT SPONSOR FRISCO			
LIMITS TO	PANTHER CREEK PARKWAY					REVISION DATE 07/2024			
PROJECT	CONSTRUCT NEW SHARED USE PATH					MPO PROJ NUM 14094			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS	P7			PROJECT 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
CONSTR	\$ 1,848,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG	\$ 138,141		TOTAL	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	1,848,000
CONTING	\$ 61,030								
INDIRECT	\$ 61,162	\$ 1,848,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,308,333								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-438	2026	VA	C	VARIOUS	\$ 950,000	
LIMITS FROM	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO I					PROJECT SPONSOR NCTCOG			
	MPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REVISION DATE 07/2024			
LIMITS TO	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE								
	AIR QUALITY IMPACTS; COORDINATE REGIONAL								
PROJECT	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID					MPO PROJ NUM 11660.1			
DESCR	IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC					FUNDING CAT(S) 3RTR121			
	ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG								
	STAFF TIME								
REMARKS	P7			PROJECT PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR121	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
CONSTR	\$ 950,000		TOTAL	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	950,000
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 950,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 950,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-429	2026	VA	C	VARIOUS	\$ 6,375,000	
LIMITS FROM	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO					MPO PROJ NUM 11618.2			
DESCR	VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CAT(S) 7			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 6,375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000
CONSTR \$	6,375,000		TOTAL	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,375,000								
07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-360	2026	VA	T	VARIOUS	\$ 682,000	
LIMITS FROM	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN					MPO PROJ NUM 11699.2			
DESCR	AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING A					FUNDING CAT(S) 7, Other			
				ND PART OF ADMINISTRATIVE COSTS					
REMARKS				PROJECT					
P7				HISTORY					
				136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
				UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED					
				IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND					
				IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 682,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	682,000		TOTAL	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	682,000								
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-361	2026	VA	C	VARIOUS	\$ 3,750,000	
LIMITS FROM	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO					MPO PROJ NUM 11619.2			
DESCR	VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CAT(S) 7			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 3,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
CONSTR \$	3,750,000		TOTAL	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,750,000								

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2025-2028 STIP				07/2024 Revision: Approved 09/25/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-288	2026	VA	C	DALLAS	\$ 2,190,000	
LIMITS FROM TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL				PROJECT SPONSOR DALLAS					
LIMITS TO MIDWAY & MOSS GLEN PARK				REVISION DATE 07/2024					
PROJECT CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK S				MPO PROJ NUM 25089.4					
DESCR IGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHI				FUNDING CAT(S) 5, Other					
NG BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDW									
AY									
REMARKS CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUND				PROJECT 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC					
P7 S & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WIT				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
H TDCS				ULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	47,493	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000
CONSTR \$	3,489,175		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	2,190,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,536,668								

2025-2028 STIP				07/2024 Revision: Approved 09/25/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-287	2026	VA	C	DALLAS	\$ 1,299,175	
LIMITS FROM TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL				PROJECT SPONSOR DALLAS					
LIMITS TO MIDWAY & MOSS GLEN PARK				REVISION DATE 07/2024					
PROJECT CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK S				MPO PROJ NUM 25089.4					
DESCR IGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHI				FUNDING CAT(S) 5					
NG BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDW									
AY									
REMARKS CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUND				PROJECT					
P7 S & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WIT				HISTORY					
H TDCS									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	47,493	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	\$ 1,299,175
CONSTR \$	3,489,175		TOTAL	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	\$ 1,299,175
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 1,299,175							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,536,668								

2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-168	2026	VA	C	MIDLOTHIAN	\$ 2,000,000	
LIMITS FROM LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;				PROJECT SPONSOR MIDLOTHIAN					
LIMITS TO SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD				REVISION DATE 07/2024					
PROJECT DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARG				MPO PROJ NUM 21056.2					
DESCR ER MIDLOTHIAN TO WAXAHACHIE TRAIL)				FUNDING CAT(S) 5					
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	179,706								
CONTING \$	39,800								
INDIRECT \$	59,154	\$ 2,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,178,660								

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2025-2028 STIP									
07/2024 Revision: Not Approved 09/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-413	2026	VA	C	VARIOUS	\$	750,000
LIMITS FROM	TECHNOLOGY AND INNOVATION 3.0					PROJECT SPONSOR NCTCOG			
LIMITS TO	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					REVISION DATE 07/2024			
PROJECT	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					MPO PROJ NUM 16008			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	7	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR	\$	750,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$	0	TOTAL	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	750,000							
2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-455	2026	VA	C	VARIOUS	\$	3,200,000
LIMITS FROM	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS					PROJECT SPONSOR NCTCOG			
LIMITS TO	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					REVISION DATE 07/2024			
PROJECT	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					MPO PROJ NUM 11694.1			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	7	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONSTR	\$	3,200,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$	0	TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	3,200,000							
2025-2028 STIP									
07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-444	2026	VA	C	VARIOUS	\$	2,765,000
LIMITS FROM	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYSTEMS					PROJECT SPONSOR NCTCOG			
LIMITS TO	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					REVISION DATE 07/2024			
PROJECT	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					MPO PROJ NUM 11691.1			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	7	\$ 2,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
CONSTR	\$	2,765,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$	0	TOTAL	\$ 2,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	2,765,000							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-446	2026	VA	C	VARIOUS	\$ 1,800,000	
LIMITS FROM		ENTIRE MANAGED LANE SYSTEM		PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIO		MPO PROJ NUM 11663.3					
DESCR		NAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO		FUNDING CAT(S) 7, Other					
		EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NC							
		TCOG STAFF TIME							
REMARKS		P7		PROJECT 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
				HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA					
				LCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE					
				FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
CONSTR \$	19,874,888		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,874,888								
2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-482	2026	VA	C	VARIOUS	\$ 2,050,000	
LIMITS FROM		M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE		PROJECT SPONSOR NCTCOG					
LIMITS TO		IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION		REVISION DATE 07/2024					
		ON TRANSPORTATION AND AIR QUALITY RELATED							
PROJECT		ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING IN		MPO PROJ NUM 11657.2					
DESCR		ITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION		FUNDING CAT(S) 5, 7, Other					
		AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS							
REMARKS		P7		PROJECT 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
				HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA					
				LCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS					
				QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; FOUND IN					
				CHAPTER 9 OF UPWP					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
CONSTR \$	2,050,000		7	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 2,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,050,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,050,000								
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-484	2026	VA	C	VARIOUS	\$ 515,000	
LIMITS FROM		REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)		PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THRO		MPO PROJ NUM 11655.2					
DESCR		UGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME		FUNDING CAT(S) 7, Other					
REMARKS		P7		PROJECT 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
				HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA					
				LCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE					
				FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000
CONSTR \$	515,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	515,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-485	2026	VA	C	VARIOUS	\$	1,800,000
LIMITS FROM TRANSPORTATION TECHNICAL SUPPORT						PROJECT SPONSOR NCTCOG			
LIMITS TO REGIONWIDE						REVISION DATE 07/2024			
PROJECT TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND						MPO PROJ NUM 11650.1			
DESCR IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES						FUNDING CAT(S) 7, Other			
REMARKS FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007				PROJECT 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
CONSTR \$	1,800,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	1,800,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,800,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/04/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-383	2026	VA	C	VARIOUS	\$	2,565,000
LIMITS FROM LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT						PROJECT SPONSOR NCTCOG			
LIMITS TO TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING						REVISION DATE 07/2024			
PROJECT ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE						MPO PROJ NUM 11647.2			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS P7				PROJECT 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,565,000
CONSTR \$	2,565,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0	2,565,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,565,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-486	2026	VA	C	VARIOUS	\$	800,000
LIMITS FROM IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS						PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 07/2024			
PROJECT IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS						MPO PROJ NUM 11635.2			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS RTR 121-ESA2				PROJECT PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
CONSTR \$	800,000		TOTAL	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	800,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	800,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-465	2026	VA	C	VARIOUS	\$ 4,500,000	
LIMITS FROM	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MPO PROJ NUM 11616.1			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS	P7			PROJECT 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR \$	4,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,500,000								
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-445	2026	VA	C	VARIOUS	\$ 1,360,300	
LIMITS FROM	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					PROJECT SPONSOR NCTCOG			
LIMITS TO	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					REVISION DATE 07/2024			
PROJECT	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MPO PROJ NUM 11612.3			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300
CONSTR \$	1,360,300		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,360,300								
07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-352	2026	VA	C	VARIOUS	\$ 600,000	
LIMITS FROM	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC . TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					MPO PROJ NUM 16007			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	600,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-345	2026	VA	C	VARIOUS	\$ 6,070,000	
LIMITS FROM		MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 07/2024				
PROJECT		INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE A			MPO PROJ NUM 14038.2				
DESCR		WARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT			FUNDING CAT(S) 7, Other				
REMARKS					PROJECT 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -				
P7					HISTORY TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IN SU BTASK 3.07 AND SECTION 9 OF UPWP				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000
CONSTR \$	6,070,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,070,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-421	2026	CS	C	DALLAS	\$ 6,100,000	
LIMITS FROM		EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD			PROJECT SPONSOR DALLAS				
LIMITS TO		HUTCHINS AND 8TH ST			REVISION DATE 07/2024				
PROJECT		RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE,			MPO PROJ NUM 11620				
DESCR		INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANT ED			FUNDING CAT(S) 3RTR121				
REMARKS		RTR 121-DA2			PROJECT				
P7					HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 6,100,000
CONSTR \$	6,100,000		TOTAL	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 6,100,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-222	2026	VA	C	FORT WORTH	\$ 650,000	
LIMITS FROM		STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET			PROJECT SPONSOR FORT WORTH				
LIMITS TO		WINDOWMERE STREET			REVISION DATE 07/2024				
PROJECT		RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND			MPO PROJ NUM 21090				
DESCR		LIGHTING			FUNDING CAT(S) 7				
REMARKS					PROJECT RELATED TO TIP 21033/CSJ 0902-90-223				
P7					HISTORY				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONSTR \$	650,000		TOTAL	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONST ENG \$	57,772								
CONTING \$	0								
INDIRECT \$	20,735								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	728,507								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-221	2026	VA	C	FORT WORTH	\$ 800,000	
LIMITS FROM	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					PROJECT SPONSOR FORT WORTH			
LIMITS TO	SOUTH EDGEWOOD TERRACE					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND					MPO PROJ NUM 21091			
DESCR	LIGHTING					FUNDING CAT(S) 7			
REMARKS				PROJECT RELATED TO TIP 21033/CSJ 0902-90-223					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONSTR \$	800,000		TOTAL	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONST ENG \$	71,104								
CONTING \$	0								
INDIRECT \$	25,520								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	896,624								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-148	2026	CS	C,R,UTL	FORT WORTH	\$ 11,683,849	
LIMITS FROM	HORNE STREET FROM VICKERY BLVD					PROJECT SPONSOR FORT WORTH			
LIMITS TO	CAMP BOWIE BLVD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					MPO PROJ NUM 14054			
DESCR	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CAT(S) 5, 7, Other, 3LC			
REMARKS	LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FUNDS A			PROJECT 1,467,838 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF L					
P7	RE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-343 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS			HISTORY LOCAL MATCH; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,613,177	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	916,908		5	\$ 2,127,635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,127,635
CONSTR \$	17,644,189		7	\$ 5,211,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,211,554
CONST ENG \$	391,641		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	390,176		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,344,660	\$ 4,344,660
INDIRECT \$	191,205		TOTAL	\$ 7,339,189	\$ 0	\$ 0	\$ 0	\$ 4,344,660	\$ 11,683,849
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,147,296								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-328	2026	VA	T	VARIOUS	\$ 1,000,000	
LIMITS FROM	TEXRAIL CORRIDOR RAIL LINE PROJECT					PROJECT SPONSOR FWTA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30					MPO PROJ NUM 25102			
DESCR	UTH OF IH 30					FUNDING CAT(S) Other, 7			
REMARKS				PROJECT TEXRAIL EXTENSION PROJECT #2; 200,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL ; CAT 2 TDCS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	167,000,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	50,584		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	61,440								
INDIRECT \$	36,582								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	168,148,606								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0353-03-101	2026	SH 114	E,ENG	GRAPEVINE	\$ 13,500,000	
LIMITS FROM FM 1709		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING		REVISION DATE 07/2024							
PROJECT SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709		MPO PROJ NUM 55192							
DESCR		FUNDING CAT(S) SW PE							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	13,500,000	COST OF APPROVED PHASES \$ 13,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONSTR \$	180,000,000		TOTAL	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONST ENG \$	11,305,699								
CONTING \$	14,256,000								
INDIRECT \$	5,633,424								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	224,695,123								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-057	2026	SH 5	C	MCKINNEY	\$ 69,238,582	
LIMITS FROM STEWART RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO ELDORADO PARKWAY		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY		MPO PROJ NUM 13073							
DESCR		FUNDING CAT(S) 2, 4U							
REMARKS				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,600,000	COST OF APPROVED PHASES \$ 69,238,582	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,400,000		2	\$ 31,644,172	\$ 7,911,043	\$ 0	\$ 0	\$ 0	\$ 39,555,215
CONSTR \$	69,238,582		4U	\$ 23,746,694	\$ 5,936,673	\$ 0	\$ 0	\$ 0	\$ 29,683,367
CONST ENG \$	6,806,673		TOTAL	\$ 55,390,866	\$ 13,847,716	\$ 0	\$ 0	\$ 0	\$ 69,238,582
CONTING \$	6,781,202								
INDIRECT \$	3,323,123								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	104,149,580								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-331	2026	VA	C	LEWISVILLE	\$ 3,008,000	
LIMITS FROM DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HE BRON STATION		PROJECT SPONSOR LEWISVILLE							
LIMITS TO CARROLLTON CITY LIMITS		REVISION DATE 07/2024							
PROJECT CONSTRUCT SHARED-USE PATH		MPO PROJ NUM 21055							
DESCR		FUNDING CAT(S) Other, 5							
REMARKS				PROJECT 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	330,000	COST OF APPROVED PHASES \$ 3,008,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	3,008,000		5	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000
CONST ENG \$	131,852		TOTAL	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000
CONTING \$	198,979								
INDIRECT \$	91,257								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,760,088								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-03-057	2026	US 380	C	PRINCETON	\$	62,703,386
LIMITS FROM AIRPORT DRIVE						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO WEST OF BRIDGEFARMER RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED						MPO PROJ NUM 55233.1			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0					
P7				HISTORY 135-03-046					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 50,162,709	\$ 12,540,677	\$ 0	\$ 0	\$ 0	\$ 62,703,386
CONSTR \$	62,703,386		TOTAL	\$ 50,162,709	\$ 12,540,677	\$ 0	\$ 0	\$ 0	\$ 62,703,386
CONST ENG \$	2,090,154								
CONTING \$	4,026,360								
INDIRECT \$	1,020,446								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	71,340,346								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-286	2026	CS	C	PROSPER	\$	800,000
LIMITS FROM ON FIRST STREET AT SH 289						PROJECT SPONSOR PROSPER			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT ADDITIONAL LEFT TURN LANES						MPO PROJ NUM 21071			
DESCR						FUNDING CAT(S) 5			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONSTR \$	800,000		TOTAL	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONST ENG \$	67,458								
CONTING \$	34,880								
INDIRECT \$	24,212								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,026,550								

2025-2028 STIP									
07/2024 Revision: Approved 09/20/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-336	2026	CS	C	SHADY SHORES	\$	3,000,000
LIMITS FROM ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE						PROJECT SPONSOR DENTON CO			
ND FROM PARKSIDE LANE						REVISION DATE 07/2024			
LIMITS TO SILKTREE COURT						MPO PROJ NUM 14033			
PROJECT RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS						FUNDING CAT(S) 3RTR121			
REMARKS RTR 121-DE1				PROJECT ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-316 AS					
P7				HISTORY RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,800,000		3RTR121	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	18,000,000		TOTAL	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	614,190								
CONTING \$	512,500								
INDIRECT \$	377,363								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,704,053								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP				07/2024 Revision: Approved 09/20/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-422	2026	CS	C	DALLAS	\$ 2,020,000	
LIMITS FROM S LANCASTER RD FROM E KIEST BLVD				PROJECT SPONSOR DALLAS					
LIMITS TO E LEDBETTER DR				REVISION DATE 07/2024					
PROJECT CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED				MPO PROJ NUM 11624					
DESCR IMPROVEMENTS AND PEDESTRIAN LIGHTING				FUNDING CAT(S) Other, 3LC, 7					
REMARKS LOCAL CONTRIBUTION BY DALLAS COUNTY				PROJECT 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	280,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,020,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
CONST ENG \$	154,547		7	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000
CONTING \$	34,228		TOTAL	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 2,020,000
INDIRECT \$	50,872								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,539,647								

2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-395	2026	VA	C	FARMERS BRANCH	\$ 3,105,545	
LIMITS FROM ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS				PROJECT SPONSOR FARMERS BRANCH					
LIMITS TO ROSSFORD STREET				REVISION DATE 07/2024					
PROJECT CONSTRUCT SHARED-USE PATH				MPO PROJ NUM 21036					
DESCR				FUNDING CAT(S) 3LC, 5, Other					
REMARKS LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR A				PROJECT 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7 MENITIES NOT ELIGIBLE FOR FEDERAL FUNDS				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	310,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 463,830
CONSTR \$	3,105,545		5	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,641,715
CONST ENG \$	279,043		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	61,800		TOTAL	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 3,105,545
INDIRECT \$	91,853								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,848,241								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-352	2026	CS	C	DALLAS	\$ 1,500,000	
LIMITS FROM ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD				PROJECT SPONSOR DALLAS					
LIMITS TO BELT LINE ROAD				REVISION DATE 07/2024					
PROJECT CONSTRUCT 0 TO 4 LANE ROADWAY				MPO PROJ NUM 21082					
DESCR				FUNDING CAT(S) 7					
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	101,443								
CONTING \$	83,496								
INDIRECT \$	45,051								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,879,990								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-368	2026	CS	C	DALLAS	\$ 7,000,000	
LIMITS FROM	CAMP WISDOM RD FROM US 67					PROJECT SPONSOR DALLAS			
LIMITS TO	WESTMORELAND RD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UP					MPO PROJ NUM 21063			
DESCR	GRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					FUNDING CAT(S) 5			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 500,000	COST OF APPROVED PHASES \$ 7,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONSTR	\$ 7,000,000		TOTAL	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONST ENG	\$ 628,972								
CONTING	\$ 139,300								
INDIRECT	\$ 207,040								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 8,475,312								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-166	2026	VA	R,ACQ	WAXAHACHIE	\$ 1,200,000	
LIMITS FROM	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					PROJECT SPONSOR WAXAHACHIE			
LIMITS TO	FM 875					REVISION DATE 07/2024			
PROJECT	CONSTRUCT NEW SHARED-USE PATH					MPO PROJ NUM 21058			
DESCR						FUNDING CAT(S) 5			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 650,000	COST OF APPROVED PHASES \$ 1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,200,000		5	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONSTR	\$ 3,250,000		TOTAL	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONST ENG	\$ 233,641								
CONTING	\$ 52,000								
INDIRECT	\$ 76,908								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,462,549								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-269	2026	VA	C	PLANO	\$ 3,200,000	
LIMITS FROM	BRECKENRIDGE TRAIL FROM BRADSHAW DR					PROJECT SPONSOR PLANO			
LIMITS TO	FUTURE SHILOH RD SILVER LINE DART STATION					REVISION DATE 07/2024			
PROJECT	CONSTRUCT NEW SHARED-USE PATH					MPO PROJ NUM 21057			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT HISTORY					
P7				640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,000,000	COST OF APPROVED PHASES \$ 3,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONSTR	\$ 3,200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG	\$ 143,130		TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONTING	\$ 216,000								
INDIRECT	\$ 99,064								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,658,194								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-227	2026	VA	C	FORT WORTH	\$	4,000,000
LIMITS FROM BOMBER SPUR TRAIL FROM CALMONT AVE							PROJECT SPONSOR FORT WORTH		
LIMITS TO US 377							REVISION DATE 07/2024		
PROJECT CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND							MPO PROJ NUM 21054		
DESCR US 377							FUNDING CAT(S) 5, Other		
REMARKS				PROJECT 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT					
				AL; FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 090					
				2-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY LOCAL FU					
				NDS ON THE SAME PROJECT					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,900,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	40,255		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	4,000,000
CONTING \$	60,750								
INDIRECT \$	27,862								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,528,867								
2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-226	2026	VA	C	FORT WORTH	\$	900,000
LIMITS FROM BOMBER SPUR TRAIL FROM CALMONT AVE							PROJECT SPONSOR FORT WORTH		
LIMITS TO US 377							REVISION DATE 07/2024		
PROJECT CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND							MPO PROJ NUM 21054		
DESCR US 377							FUNDING CAT(S) 5		
REMARKS				PROJECT RELATED TO TIP 21054/CSJ 0902-90-227 WHICH INCLUDES FEDER					
P7				HISTORY AL FUNDS MATCHED BY TDCS ON THE SAME PROJECT					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONSTR \$	4,900,000		TOTAL	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONST ENG \$	40,255								
CONTING \$	60,750								
INDIRECT \$	27,862								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,528,867								
2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-223	2026	VA	C	FORT WORTH	\$	800,000
LIMITS FROM EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST							PROJECT SPONSOR FORT WORTH		
LIMITS TO POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST							REVISION DATE 07/2024		
PROJECT DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX							MPO PROJ NUM 21033		
DESCR							FUNDING CAT(S) 7, Other		
REMARKS				PROJECT 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
				ULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BU					
				NDLE TDCS					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONSTR \$	800,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	800,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-370	2026	VA	C	DALLAS	\$ 3,600,000	
LIMITS FROM PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION				PROJECT SPONSOR DALLAS					
LIMITS TO				REVISION DATE 07/2024					
PROJECT CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION				MPO PROJ NUM 21029					
DESCR OO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK				FUNDING CAT(S) 7, Other					
REMARKS P7				PROJECT 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONSTR \$	3,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	323,503		TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONTING \$	72,000								
INDIRECT \$	106,488								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,501,991								
2025-2028 STIP 07/2024 Revision: Approved 09/20/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-219	2026	CS	C	FOREST HILL	\$ 500,000	
LIMITS FROM FOREST HILL DR AT FOREST HILL CIRCLE				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO				REVISION DATE 07/2024					
PROJECT CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING				MPO PROJ NUM 21020					
DESCR				FUNDING CAT(S) 5, Other					
REMARKS P7				PROJECT 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC HISTORY [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	50,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	64,426		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	0								
INDIRECT \$	23,123								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	637,549								
2025-2028 STIP 07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0196-07-034	2026	SS 366	C	DALLAS	\$ 79,800,000	
LIMITS FROM WEST OF AKARD ST				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO SAINT PAUL ST				REVISION DATE 07/2024					
PROJECT CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY				MPO PROJ NUM 14070					
DESCR				FUNDING CAT(S) 10, 3LC, 7					
REMARKS P7 LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS				PROJECT CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	12,240,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		10	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
CONSTR \$	79,800,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,800,000	\$ 8,800,000
CONST ENG \$	2,821,266		7	\$ 36,800,000	\$ 0	\$ 0	\$ 9,200,000	\$ 0	\$ 46,000,000
CONTING \$	3,296,937		TOTAL	\$ 56,800,000	\$ 0	\$ 0	\$ 14,200,000	\$ 8,800,000	\$ 79,800,000
INDIRECT \$	1,321,756								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	99,879,959								

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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-381	2026	VA	C	VARIOUS	\$ 4,050,000	
LIMITS FROM	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					PROJECT SPONSOR DALLAS COLLEGE			
LIMITS TO	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					REVISION DATE 07/2024			
PROJECT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES I						MPO PROJ NUM 11684.3		
DESCR	N LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPM ENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOOD S						FUNDING CAT(S) 5		
REMARKS	P7			PROJECT FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUI					
HISTORY RE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85 % FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,240,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 4,050,000
CONSTR \$	4,050,000		TOTAL	\$ 3,240,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 4,050,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,050,000								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-361	2026	VA	C	DALLAS	\$ 300,000	
LIMITS FROM	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					PROJECT SPONSOR DALLAS			
LIMITS TO	AT MONUMENT STREET					REVISION DATE 07/2024			
PROJECT	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DRO						MPO PROJ NUM 25093.3		
DESCR	P-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM						FUNDING CAT(S) 5, Other		
REMARKS	P7			PROJECT 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-362	2026	VA	C	DALLAS	\$ 5,053,000	
LIMITS FROM	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIV					PROJECT SPONSOR DALLAS			
	E OAK ST TO THE NORTH,					REVISION DATE 07/2024			
LIMITS TO	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST								
PROJECT	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UP						MPO PROJ NUM 25093		
DESCR	GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA						FUNDING CAT(S) 5, Other		
REMARKS	P7			PROJECT 1,010,600 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	447,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 5,053,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,053,000
CONSTR \$	5,053,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	458,251		TOTAL	\$ 5,053,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,053,000
CONTING \$	101,490								
INDIRECT \$	105,843								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,165,584								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-363	2026	VA	E,ENG	DALLAS	\$ 500,000	
LIMITS FROM DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST						PROJECT SPONSOR DALLAS			
LIMITS TO IH 30						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I						MPO PROJ NUM 25092			
DESCR IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICL						FUNDING CAT(S) 7, Other			
ES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVE									
MENTS									
REMARKS				PROJECT 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UT					
P7				HISTORY ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN					
				FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	4,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	269,808		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	500,000
CONTING \$	119,200								
INDIRECT \$	119,457								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,008,465								

2025-2028 STIP			07/2024 Revision: Not Approved 09/26/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-01-026	2026	VA	C	FORT WORTH	\$ 8,300,000	
LIMITS FROM MAIN STREET (BUS 287) FROM THE TRINITY RIVER						PROJECT SPONSOR FORT WORTH			
LIMITS TO WEATHERFORD STREET						REVISION DATE 07/2024			
PROJECT TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE						MPO PROJ NUM 21007			
DESCR WIDTHS; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE						FUNDING CAT(S) 5, 7			
REMARKS				PROJECT INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	775,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	8,300,000		7	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
CONST ENG \$	402,909		TOTAL	\$ 6,640,000	\$ 660,000	\$ 0	\$ 1,000,000	\$ 0	\$ 8,300,000
CONTING \$	336,200								
INDIRECT \$	247,550								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,061,659								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	2418-01-013	2026	FM 1810	E,ENG,R,ACQ,UTL	DECATUR	\$ 11,100,000	
LIMITS FROM WEST OF CR 1170						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO INTERSECTION OF US 81/287 AT FM 1810						REVISION DATE 07/2024			
PROJECT REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INT						MPO PROJ NUM 13004.1			
DESCR ERSECTION AT US 81/287 & BU 81D						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ					
P7				HISTORY 0013-07-083 AND 13004.3/CSJ 0013-09-012					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,500,000		SW PE	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
CONSTR \$	27,605,153		SW ROW	\$ 1,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONST ENG \$	1,882,207		TOTAL	\$ 4,880,000	\$ 6,220,000	\$ 0	\$ 0	\$ 0	\$ 11,100,000
CONTING \$	973,214								
INDIRECT \$	675,545								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,236,119								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	1181-03-036	2026	FM 917	E,ENG,R,ACQ,UTL	JOSHUA	\$ 1,147,000	
LIMITS FROM MAIN STREET		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO EAST OF SH 174		REVISION DATE 07/2024							
PROJECT CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917		MPO PROJ NUM 11955.2							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ					
P7				HISTORY 1181-02-033					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	747,000		SW PE	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	64,000,000		SW ROW	\$ 0	\$ 747,000	\$ 0	\$ 0	\$ 0	\$ 747,000
CONST ENG \$	169,442		TOTAL	\$ 0	\$ 1,147,000	\$ 0	\$ 0	\$ 0	\$ 1,147,000
CONTING \$	19,554								
INDIRECT \$	78,246	\$ 1,147,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,414,242								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	1181-02-033	2026	FM 917	E,ENG,R,ACQ,UTL	JOSHUA	\$ 4,800,000	
LIMITS FROM WEST OF AVE F		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO MAIN STREET		REVISION DATE 07/2024							
PROJECT CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917		MPO PROJ NUM 11955.1							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ					
P7				HISTORY 1181-03-036					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,700,000		SW PE	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONSTR \$	50,000,000		SW ROW	\$ 0	\$ 3,700,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
CONST ENG \$	564,808		TOTAL	\$ 0	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONTING \$	65,178								
INDIRECT \$	260,818	\$ 4,800,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	55,690,804								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-126	2026	IH 35E	C	DENTON	\$ 105,944,790	
LIMITS FROM AT CORPORATE DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 07/2024							
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS		MPO PROJ NUM 13033.4							
DESCR FRONTAGE ROADS		FUNDING CAT(S) 2, 3LC							
REMARKS LOCAL CONTRIBUTION BY CITY OF LEWISVILLE				PROJECT REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,527,945	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 77,010,065	\$ 19,252,516	\$ 0	\$ 0	\$ 0	\$ 96,262,581
CONSTR \$	105,944,790		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,682,209	\$ 9,682,209
CONST ENG \$	5,378,090		TOTAL	\$ 77,010,065	\$ 19,252,516	\$ 0	\$ 0	\$ 9,682,209	\$ 105,944,790
CONTING \$	7,939,805								
INDIRECT \$	2,679,804	\$ 105,944,790							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	126,470,434								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-03-046	2026	US 380	C	PRINCETON	\$	80,313,308
LIMITS FROM WEST OF BRIDGEFARMER ROAD							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO 4TH STREET							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED							MPO PROJ NUM 55233		
DESCR							FUNDING CAT(S) 2, 3LC, 4U		
REMARKS LOCAL CONTRIBUTION PAID BY COLLIN COUNTY				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ					
P7				HISTORY 0135-03-057					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 32,000,000		2	\$ 19,351,920	\$ 4,837,980	\$ 0	\$ 0	\$ 0	\$ 24,189,900
CONSTR	\$ 80,313,308		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONST ENG	\$ 2,674,776		4U	\$ 36,098,726	\$ 9,024,682	\$ 0	\$ 0	\$ 0	\$ 45,123,408
CONTING	\$ 2,322,355		TOTAL	\$ 55,450,646	\$ 13,862,662	\$ 0	\$ 0	\$ 11,000,000	\$ 80,313,308
INDIRECT	\$ 1,138,068								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 120,448,507								
2025-2028 STIP									
07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0171-05-068	2026	SH 199	E,ENG,R,ACQ,UTLLAKE WORTH		\$	38,891,500
LIMITS FROM NORTH OF AZLE AVENUE							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO SOUTH OF IH 820							REVISION DATE 07/2024		
PROJECT CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820							MPO PROJ NUM 13005		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ					
P7				HISTORY 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 13,891,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 25,000,000		SW PE	\$ 0	\$ 13,891,500	\$ 0	\$ 0	\$ 0	\$ 13,891,500
CONSTR	\$ 370,000,000		SW ROW	\$ 19,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONST ENG	\$ 5,857,031		TOTAL	\$ 19,000,000	\$ 19,891,500	\$ 0	\$ 0	\$ 0	\$ 38,891,500
CONTING	\$ 5,859,375								
INDIRECT	\$ 2,888,672	\$ 38,891,500							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 423,496,578								
2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0000-02-052	2026	MH	C	VARIOUS	\$	216,800,000
LIMITS FROM ON CHISHOLM TRAIL PARKWAY FROM FM 1187							PROJECT SPONSOR NTTA		
LIMITS TO US 67							REVISION DATE 07/2024		
PROJECT CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES							MPO PROJ NUM 84158		
DESCR							FUNDING CAT(S) 3LC		
REMARKS LOCAL CONTRIBUTION PAID BY NTTA				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 23,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,800,000	\$ 216,800,000
CONSTR	\$ 216,800,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,800,000	\$ 216,800,000
CONST ENG	\$ 4,077,500								
CONTING	\$ 1,747,500								
INDIRECT	\$ 0	\$ 216,800,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 245,825,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-01-157	2026	SL 12	C	DALLAS	\$ 987,250	
LIMITS FROM AT CARBONDALE				PROJECT SPONSOR DALLAS					
LIMITS TO				REVISION DATE 07/2024					
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS				MPO PROJ NUM 25066.2					
DESCR				FUNDING CAT(S) 5					
REMARKS				PROJECT JOPPA NEIGHBORHOOD IMPROVEMENTS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 212,750	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 50,000		5	\$ 789,800	\$ 197,450	\$ 0	\$ 0	\$ 0	\$ 987,250
CONSTR	\$ 987,250		TOTAL	\$ 789,800	\$ 197,450	\$ 0	\$ 0	\$ 0	\$ 987,250
CONST ENG	\$ 84,323								
CONTING	\$ 43,600								
INDIRECT	\$ 30,264								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,408,187								

2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-310	2026	CS	C	DALLAS	\$ 2,250,000	
LIMITS FROM ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST				PROJECT SPONSOR DALLAS					
LIMITS TO AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12				REVISION DATE 07/2024					
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD				MPO PROJ NUM 25066.1					
DESCR ; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET				FUNDING CAT(S) 5, Other					
REMARKS BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS				PROJECT 450,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7 ; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 400,000		5	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
CONSTR	\$ 7,250,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 100,639		TOTAL	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
CONTING	\$ 151,875								
INDIRECT	\$ 69,654								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 8,872,168								

2025-2028 STIP				07/2024 Revision: Approved 09/20/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-309	2026	CS	C	DALLAS	\$ 5,000,000	
LIMITS FROM ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST				PROJECT SPONSOR DALLAS					
LIMITS TO AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12				REVISION DATE 07/2024					
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD				MPO PROJ NUM 25066.1					
DESCR ; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET				FUNDING CAT(S) 5					
REMARKS BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)				PROJECT JOPPA NEIGHBORHOOD IMPROVEMENT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 400,000		5	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR	\$ 7,250,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONST ENG	\$ 223,641								
CONTING	\$ 337,500								
INDIRECT	\$ 154,789								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 9,265,930								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0364-04-049	2026	SS 399	C	MCKINNEY	\$	40,720,471
LIMITS FROM AT SH 5						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERCHANGE						MPO PROJ NUM 55156			
DESCR						FUNDING CAT(S) 1, 2			
REMARKS				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	40,720,471		2	\$ 32,496,377	\$ 8,124,094	\$ 0	\$ 0	\$ 0	\$ 40,620,471
CONST ENG \$	2,555,080		TOTAL	\$ 32,576,377	\$ 8,144,094	\$ 0	\$ 0	\$ 0	\$ 40,720,471
CONTING \$	3,221,845								
INDIRECT \$	1,273,150								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	49,770,546								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2964-01-052	2026	SH 161	C	GRAND PRAIRIE	\$	1,050,220
LIMITS FROM ON FRONTAGE ROADS FROM IH 20						PROJECT SPONSOR GRAND PRAIRIE			
LIMITS TO IH 30						REVISION DATE 07/2024			
PROJECT INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS I						MPO PROJ NUM 11630.7			
DESCR NCLUDING SH 180 AND JEFFERSON						FUNDING CAT(S) 5			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	105,021	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 840,176	\$ 210,044	\$ 0	\$ 0	\$ 0	\$ 1,050,220
CONSTR \$	1,050,220		TOTAL	\$ 840,176	\$ 210,044	\$ 0	\$ 0	\$ 0	\$ 1,050,220
CONST ENG \$	47,421								
CONTING \$	731								
INDIRECT \$	30,310								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,233,703								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-330	2026	CS	C	FORT WORTH	\$	1,600,000
LIMITS FROM TRINITY TRAIL FROM TRINITY BLVD.						PROJECT SPONSOR FORT WORTH			
LIMITS TO TRINITY LAKES STATION						REVISION DATE 07/2024			
PROJECT CONSTRUCT SHARED USE PATH						MPO PROJ NUM 14058			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
				ULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	202,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000
CONSTR \$	1,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	16,660		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000
CONTING \$	25,142								
INDIRECT \$	11,531								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,855,333								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-169	2026	CS	C	FORT WORTH	\$ 7,553,887	
LIMITS FROM	UNIVERSITY DRIVE FROM TRAIL DRIVE					PROJECT SPONSOR FORT WORTH			
LIMITS TO	ROSEDALE BRIDGE					REVISION DATE 07/2024			
PROJECT	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMP					MPO PROJ NUM 14055			
DESCR	ROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					FUNDING CAT(S) 5, Other			
REMARKS	CMAQ FUNDS FOR PEDESTRIAN IMPROVEMENTS, SIGNAGE, AND PROJECT 1,510,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TD					HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs			
P7	D SIGNALS ONLY; STBG FUNDS TO BE UTILIZED FOR ROADWAY RECONSTRUCTION; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-344 WITH SEPARATE CSJ FOR PORTION OF FUNDING WITH A LOCAL MATCH VS TDCS								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,014,195	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
CONSTR \$	10,903,887		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	644,619		TOTAL	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
CONTING \$	143,469								
INDIRECT \$	212,190								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,918,360								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-09-012	2026	BU 81-D	E,ENG,R,ACQ,UTL	DECATUR	\$ 840,000	
LIMITS FROM	CR 1160 - REALIGNED FM 1810 INTERSECTION					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	NORTH OF CR 2090					REVISION DATE 07/2024			
PROJECT	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					MPO PROJ NUM 13004.3			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS						PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ			
P7						HISTORY 2418-01-013 AND 13004.2/CSJ 0013-07-083			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	40,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	800,000		SW PE	\$ 32,000	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 40,000
CONSTR \$	6,000,000		SW ROW	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 800,000
CONST ENG \$	263,224		TOTAL	\$ 432,000	\$ 408,000	\$ 0	\$ 0	\$ 0	\$ 840,000
CONTING \$	219,643								
INDIRECT \$	161,727								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,484,594								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-07-083	2026	US 81	E,ENG,R,ACQ,UTL	DECATUR	\$ 1,750,000	
LIMITS FROM	NORTH OF CR 2195					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	NORTH OF US 380					REVISION DATE 07/2024			
PROJECT	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS					MPO PROJ NUM 13004.2			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS						PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ			
P7						HISTORY 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,050,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	700,000		SW PE	\$ 840,000	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONSTR \$	71,700,000		SW ROW	\$ 400,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 700,000
CONST ENG \$	2,407,070		TOTAL	\$ 1,240,000	\$ 510,000	\$ 0	\$ 0	\$ 0	\$ 1,750,000
CONTING \$	2,398,063								
INDIRECT \$	1,175,169								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	79,430,302								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-289	2026	CS	C,R,UTL	VARIOUS	\$	13,150,000
LIMITS FROM	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					PROJECT SPONSOR HIGHLAND PARK			
LIMITS TO	WEST OF GLENWOOD AVENUE					REVISION DATE 07/2024			
PROJECT	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO						MPO PROJ NUM 14034		
DESCR	RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS A T TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY						FUNDING CAT(S) 3LC, 7		
REMARKS	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLA P7 ND PARK AND THE CITY OF DALLAS				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,800,000	COST OF APPROVED PHASES \$ 13,150,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,650,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,150,000	\$ 3,150,000
CONSTR \$	11,500,000		7	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	343,946		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 3,150,000	\$ 13,150,000
CONTING \$	287,000								
INDIRECT \$	211,323								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,792,269								

2025-2028 STIP				07/2024 Revision: Approved 09/20/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2026	CS	R,ACQ,UTL	LANCASTER	\$	822,882
LIMITS FROM	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD OM JEFFERSON ST					PROJECT SPONSOR DALLAS CO			
LIMITS TO	LANCASTER-HUTCHINS RD					REVISION DATE 07/2024			
PROJECT	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						MPO PROJ NUM 14003		
DESCR							FUNDING CAT(S) 3LC, 7		
REMARKS	LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,316,563	COST OF APPROVED PHASES \$ 822,882	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	822,882		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 411,442	\$ 411,442
CONSTR \$	10,113,560		7	\$ 329,152	\$ 0	\$ 0	\$ 82,288	\$ 0	\$ 411,440
CONST ENG \$	664,509		TOTAL	\$ 329,152	\$ 0	\$ 0	\$ 82,288	\$ 411,442	\$ 822,882
CONTING \$	662,023								
INDIRECT \$	324,424								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,903,961								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2026	CS	R,ACQ,UTL	VARIOUS	\$	1,400,000
LIMITS FROM	ON WINTERGREEN RD FROM JEFFERSON STREET					PROJECT SPONSOR DALLAS CO			
LIMITS TO	WEST OF CARPENTER ROAD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						MPO PROJ NUM 14002		
DESCR							FUNDING CAT(S) 3LC, 7		
REMARKS	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY O P7 F LANCASTER, AND DALLAS COUNTY				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,239,442	COST OF APPROVED PHASES \$ 1,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
CONSTR \$	16,100,000		7	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
CONST ENG \$	1,016,494		TOTAL	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 700,000	\$ 1,400,000
CONTING \$	1,012,690								
INDIRECT \$	496,268								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,264,894								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-316	2026	CS	C,R,UTL	SHADY SHORES	\$ 17,800,000	
LIMITS FROM ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE							PROJECT SPONSOR DENTON CO		
ND FROM PARKSIDE LANE							REVISION DATE 07/2024		
LIMITS TO SILKTREE COURT									
PROJECT RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS							MPO PROJ NUM 14033		
DESCR MPROVEMENTS							FUNDING CAT(S) 3LC, 7		
REMARKS LOCAL CONTRIBUTION PAID BY DENTON COUNTY				PROJECT ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-336 AS					
P7				HISTORY RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,400,000	COST OF APPROVED PHASES \$ 17,800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,800,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,300,000	\$ 5,300,000
CONSTR \$	18,000,000		7	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
CONST ENG \$	614,190		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 5,300,000	\$ 17,800,000
CONTING \$	512,500								
INDIRECT \$	377,363								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,704,053								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0717-01-025	2026	FM 113	C	MILLSAP	\$ 2,000,000	
LIMITS FROM OLD MILLSAP ROAD							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO NORTH OF OLD MILLSAP ROAD							REVISION DATE 07/2024		
PROJECT REALIGN FM 113 (2 TO 2 LANES)							MPO PROJ NUM 14042		
DESCR							FUNDING CAT(S) 2, 11		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNEC					
P7				HISTORY TOR CATEGORY 2/STBG EXCHANGE					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	128,225	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	645,000		2	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	2,000,000		11	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONST ENG \$	108,611		TOTAL	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	89,396								
INDIRECT \$	48,235								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,019,467								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-237	2026	CS	C	DALLAS	\$ 4,250,000	
LIMITS FROM WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT							PROJECT SPONSOR DALLAS		
LIMITS TO UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS							REVISION DATE 07/2024		
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES							MPO PROJ NUM 25025		
DESCR							FUNDING CAT(S) 7		
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES \$ 4,250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,400,000	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 4,250,000
CONSTR \$	4,250,000		TOTAL	\$ 3,400,000	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 4,250,000
CONST ENG \$	220,079								
CONTING \$	241,400								
INDIRECT \$	130,251								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,241,730								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST				
FORT WORTH	NCTCOG	TARRANT	0902-00-393	2027	VA	T	FORT WORTH	\$	3,250,000			
LIMITS FROM NEW TEXRAIL VEHICLES FOR TEXRAIL LINE						PROJECT SPONSOR FFWTA						
LIMITS TO						REVISION DATE 07/2024						
PROJECT PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE						MPO PROJ NUM 24030						
DESCR E FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT						FUNDING CAT(S) 5, Other						
REMARKS				PROJECT 650,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN								
P7				HISTORY LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TO								
				TAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	0		5	\$	3,250,000	\$	0	\$	0	\$	3,250,000
CONSTR	\$	65,000,000		Other	\$	0	\$	0	\$	0	\$	0
CONST ENG	\$	0		TOTAL	\$	3,250,000	\$	0	\$	0	\$	3,250,000
CONTING	\$	0										
INDIRECT	\$	0										
BOND FIN	\$	0										
PT CHG ORD	\$	0										
TOTAL CST	\$	65,000,000										

2025-2028 STIP												
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST				
FORT WORTH	NCTCOG	TARRANT	0902-90-333	2027	CS	E,ENG,R,ACQ	FORT WORTH	\$	8,000,000			
LIMITS FROM ON WESTPORT PARKWAY FROM HIGH MESA						PROJECT SPONSOR TARRANT CO						
LIMITS TO SH 170 FRONTAGE ROAD						REVISION DATE 07/2024						
PROJECT CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS						MPO PROJ NUM 24020						
DESCR						FUNDING CAT(S) 3LC						
REMARKS				PROJECT								
P7				HISTORY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	7,000,000		3LC	\$	0	\$	0	\$	0	\$	8,000,000
CONSTR	\$	6,250,000		TOTAL	\$	0	\$	0	\$	0	\$	8,000,000
CONST ENG	\$	431,307										
CONTING	\$	355,000										
INDIRECT	\$	191,545										
BOND FIN	\$	0										
PT CHG ORD	\$	0										
TOTAL CST	\$	15,227,852										

2025-2028 STIP												
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST				
FORT WORTH	NCTCOG	TARRANT	0902-00-390	2027	CS	E,ENG,R,ACQ	FORT WORTH	\$	7,280,000			
LIMITS FROM ALTAMESA/SUBLETT FROM ANGLIN DRIVE						PROJECT SPONSOR TARRANT CO						
LIMITS TO DICK PRICE ROAD						REVISION DATE 07/2024						
PROJECT CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS						MPO PROJ NUM 24018						
DESCR						FUNDING CAT(S) 3LC						
REMARKS				PROJECT								
P7				HISTORY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	4,480,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	2,800,000		3LC	\$	0	\$	0	\$	0	\$	7,280,000
CONSTR	\$	21,000,000		TOTAL	\$	0	\$	0	\$	0	\$	7,280,000
CONST ENG	\$	1,171,406										
CONTING	\$	1,171,875										
INDIRECT	\$	577,735										
BOND FIN	\$	0										
PT CHG ORD	\$	0										
TOTAL CST	\$	31,201,016										

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-325	2027	CS	C	ARLINGTON	\$ 24,845,000	
LIMITS FROM ON RANDOL MILL RD FROM COOPER ST				PROJECT SPONSOR ARLINGTON					
LIMITS TO FM 157 (COLLINS ST)				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSC				MPO PROJ NUM 14022					
DESCR APING				FUNDING CAT(S) 3LC, 7					
REMARKS LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT				PROJECT NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RET					
P7 T COUNTY				HISTORY URN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PART NERSHIP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,493,445	COST OF APPROVED PHASES \$ 24,845,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,970,000	\$ 2,970,000
CONSTR \$	24,845,000		7	\$ 17,500,000	\$ 0	\$ 0	\$ 4,375,000	\$ 0	\$ 21,875,000
CONST ENG \$	1,400,554		TOTAL	\$ 17,500,000	\$ 0	\$ 0	\$ 4,375,000	\$ 2,970,000	\$ 24,845,000
CONTING \$	1,395,313								
INDIRECT \$	683,772								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,818,084								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-06-052	2027	VA	C	FORT WORTH	\$ 72,500,000	
LIMITS FROM LANCASTER AVENUE/SH 180; TIERNEY ROAD				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO IH 820				REVISION DATE 07/2024					
PROJECT RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS				MPO PROJ NUM 13057					
DESCR				FUNDING CAT(S) 2, 3LC, 10					
REMARKS LOCAL CONTRIBUTION PAID BY FORT WORTH				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0					
P7				HISTORY 008-05-029; CATEGORY 10 FUNDING IS 2023 RAISE GRANT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES \$ 72,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000		2	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 37,500,000
CONSTR \$	72,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
CONST ENG \$	1,864,505		10	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	1,555,804		TOTAL	\$ 50,000,000	\$ 12,500,000	\$ 0	\$ 0	\$ 10,000,000	\$ 72,500,000
INDIRECT \$	1,145,565								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	85,565,874								

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-05-029	2027	VA	C	FORT WORTH	\$ 93,930,160	
LIMITS FROM LANCASTER AVE/SH 180; IH 35W				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO TIERNEY RD				REVISION DATE 07/2024					
PROJECT RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS				MPO PROJ NUM 13056					
DESCR				FUNDING CAT(S) 2, 3LC, 4U					
REMARKS LOCAL CONTRIBUTION PAID BY FORT WORTH				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0					
P7				HISTORY 008-06-052					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES \$ 93,930,160	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000		2	\$ 50,000,000	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 62,500,000
CONSTR \$	93,930,160		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,430,160	\$ 6,430,160
CONST ENG \$	1,864,505		4U	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	1,555,804		TOTAL	\$ 70,000,000	\$ 17,500,000	\$ 0	\$ 0	\$ 6,430,160	\$ 93,930,160
INDIRECT \$	1,145,565								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	106,996,034								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-157	2027	VA	T	VARIOUS	\$ 794,000	
LIMITS FROM FWTA VANPOOL PROGRAM				PROJECT SPONSOR FWTA					
LIMITS TO				REVISION DATE 07/2024					
PROJECT OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN				MPO PROJ NUM 11176.8					
DESCR AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING A				FUNDING CAT(S) 7					
ND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL									
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES 794,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000
CONSTR \$	794,000		TOTAL	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	794,000								
2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	0918-25-029	2027	CS	C	ROCKWALL	\$ 15,000,000	
LIMITS FROM ON VILLAGE DRIVE FROM LAGUNA DRIVE				PROJECT SPONSOR ROCKWALL					
LIMITS TO MARINA DRIVE				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD				MPO PROJ NUM 24011					
DESCR				FUNDING CAT(S) 3RTR121, 3RTR161					
REMARKS RTR 121-RC1; RTR 121-RC2; RTR 161-RC2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	COST OF APPROVED PHASES 15,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 11,306,824	\$ 2,826,706	\$ 0	\$ 14,133,530
CONSTR \$	15,000,000		3RTR161	\$ 0	\$ 0	\$ 693,176	\$ 173,294	\$ 0	\$ 866,470
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 15,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,500,000								
2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-485	2027	VA	C	DALLAS	\$ 67,000,000	
LIMITS FROM SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO EWING AVE				REVISION DATE 07/2024					
PROJECT CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAP				MPO PROJ NUM 55166.3					
DESCR E ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE				FUNDING CAT(S) 3RTR121, 3LC, 7, 10					
REMARKS LOCAL CONTRIBUTION BY CITY OF DALLAS; RTR 121-DA2				PROJECT HISTORY					
P7				CAT 10 IS 2024 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,000,000	COST OF APPROVED PHASES 67,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
CONSTR \$	67,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000
CONST ENG \$	472,163		7	\$ 22,000,000	\$ 0	\$ 0	\$ 5,500,000	\$ 0	\$ 27,500,000
CONTING \$	208,600		10	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
INDIRECT \$	209,049		TOTAL	\$ 47,000,000	\$ 0	\$ 5,000,000	\$ 13,000,000	\$ 2,000,000	\$ 67,000,000
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	77,889,812								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-514	2027	CS	C	DALLAS	\$ 10,000,000	
LIMITS FROM ON HARRY HINES BLVD AND				PROJECT SPONSOR DALLAS					
LIMITS TO WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD				REVISION DATE 07/2024					
PROJECT UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SI				MPO PROJ NUM 24007					
DESCR GNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTR				FUNDING CAT(S) 7, Other					
UCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR									
REMARKS				PROJECT 2,000,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZ					
P7				HISTORY ED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED I					
				N FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	809,423		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	10,000,000
CONTING \$	357,600								
INDIRECT \$	358,370	\$ 10,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,525,393								

2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-517	2027	CS	C	VARIOUS	\$ 5,140,000	
LIMITS FROM ON BELT LINE RD FROM EAST OF SUNRISE RD				PROJECT SPONSOR DALLAS CO					
LIMITS TO E OF MASON RD				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED				MPO PROJ NUM 21032.4					
DESCR				FUNDING CAT(S) 3RTR121					
REMARKS RTR 121-DA1				PROJECT 0918-47-517 IS THE RTR-FUNDED CSJ AND 0918-47-515 IS THE					
P7				HISTORY FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR 121 - DA1 PROV					
				IDES MATCH TO FEDERAL STBG FUNDS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	650,000		3RTR121	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	\$ 5,140,000
CONSTR \$	5,600,000		TOTAL	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	5,140,000
CONST ENG \$	0								
CONTING \$	0		\$ 5,140,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,450,000								

2025-2028 STIP				07/2024 Revision: Approved 09/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-515	2027	CS	C	VARIOUS	\$ 460,000	
LIMITS FROM ON BELT LINE RD FROM EAST OF SUNRISE RD				PROJECT SPONSOR DALLAS CO					
LIMITS TO E OF MASON RD				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED				MPO PROJ NUM 21032.4					
DESCR				FUNDING CAT(S) 7					
REMARKS				PROJECT 0918-47-517 IS THE RTR-FUNDED CSJ AND 0918-47-515 IS THE					
P7				HISTORY FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR FUNDS IN 0918-					
				47-517 PROVIDE MATCH TO STBG FUNDS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	650,000		7	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460,000
CONSTR \$	5,600,000		TOTAL	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	460,000
CONST ENG \$	0								
CONTING \$	0		\$ 460,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,450,000								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-484	2027	CS	C	DALLAS	\$	25,000,000
LIMITS FROM	HARRY HINES BLVD AT MOCKINGBIRD LANE					PROJECT SPONSOR DALLAS			
LIMITS TO							REVISION DATE 07/2024		
PROJECT	RECONSTRUCT INTERSECTION						MPO PROJ NUM 14015.1		
DESCR							FUNDING CAT(S) 3RTR121		
REMARKS	RTR 121-DA2			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR121	\$ 0	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 25,000,000
CONSTR	\$ 25,000,000		TOTAL	\$ 0	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 25,000,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 28,000,000								

2025-2028 STIP			07/2024 Revision: Approved 09/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2027	VA	C	RICHARDSON	\$	4,157,000
LIMITS FROM	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					PROJECT SPONSOR RICHARDSON			
LIMITS TO	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOA RD UNITS; RAPID FLASHING BEACONS AT								
PROJECT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F						MPO PROJ NUM 11684.5		
DESCR	OR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS						FUNDING CAT(S) 7, Other		
REMARKS	REMAINING FUNDING IS IN FY2025 FOR PHASE 1 IMPLEMENTATION			PROJECT HISTORY 831,400 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 514,868	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 4,157,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,157,000
CONSTR	\$ 5,925,800		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 4,157,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,157,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,440,668								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-14-092	2027	US 75	C	VARIOUS	\$	1,500,000
LIMITS FROM	SPUR 195/LAUD HOWELL PARKWAY					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	WILSON CREEK						REVISION DATE 07/2024		
PROJECT	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV						MPO PROJ NUM 24015.1		
DESCR							FUNDING CAT(S) 5		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR	\$ 1,500,000		TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,500,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-178	2027	US 75	C	VARIOUS	\$	1,000,000
LIMITS FROM WILSON CREEK				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO RIDGEVIEW DR				REVISION DATE 07/2024					
PROJECT ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV							MPO PROJ NUM 24015		
DESCR							FUNDING CAT(S) 5		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0 \$	1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0 \$	1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								
07/2024 Revision: Approved 09/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-302	2027	CS	C	MCKINNEY	\$	27,850,000
LIMITS FROM ON N MCDONALD STREET FROM VIRGINIA ST				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO LOUISIANA ST				REVISION DATE 07/2024					
PROJECT CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE							MPO PROJ NUM 21086		
DESCR							FUNDING CAT(S) 7, 10, Other		
REMARKS				PROJECT HISTORY					
MATCH FOR RECONNECTING COMMUNITIES AND NEIGHBORHOODS PROVIDED ON OTHER RCN PROJECTS THAT ARE OVERMATCHED (TIP 55310/CSJ 0918-47-463 AND TIP 55311/CSJ 0918-47-464)				2,570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MCKINNEY POLICY BUNDLE AND REGIONAL TDCS; CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,475,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,350,000		7	\$ 12,850,000	\$ 0	\$ 0	\$ 0	0 \$	12,850,000
CONSTR \$	27,850,000		10	\$ 15,000,000	\$ 0	\$ 0	\$ 0	0 \$	15,000,000
CONST ENG \$	1,349,038		Other	\$ 0	\$ 0	\$ 0	\$ 0	0 \$	0
CONTING \$	596,000		TOTAL	\$ 27,850,000	\$ 0	\$ 0	\$ 0	0 \$	27,850,000
INDIRECT \$	597,284								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,217,322								
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-061	2027	SH 5	C	MCKINNEY	\$	56,267,909
LIMITS FROM NORTH OF EL DORADO PARKWAY				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO POWER HOUSE STREET				REVISION DATE 07/2024					
PROJECT RECONSTRUCT 4 TO 4 LANE ROADWAY							MPO PROJ NUM 13073.1		
DESCR							FUNDING CAT(S) 2, 4U		
REMARKS				PROJECT HISTORY					
P7				BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 1 0-YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 37,756,329	\$ 9,439,082	\$ 0	\$ 0	0 \$	47,195,411
CONSTR \$	56,267,909		4U	\$ 7,257,998	\$ 1,814,500	\$ 0	\$ 0	0 \$	9,072,498
CONST ENG \$	0		TOTAL	\$ 45,014,327	\$ 11,253,582	\$ 0	\$ 0	0 \$	56,267,909
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,867,909								

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NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	1015-01-024	2027	FM 549	C	ROCKWALL	\$	46,019,486
LIMITS FROM SH 205						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SH 276						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN							MPO PROJ NUM 83221		
DESCR							FUNDING CAT(S) 4U		
REMARKS				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 36,815,589	\$ 9,203,897	\$ 0	\$ 0	\$ 0	\$ 46,019,486
CONSTR \$	46,019,486		TOTAL	\$ 36,815,589	\$ 9,203,897	\$ 0	\$ 0	\$ 0	\$ 46,019,486
CONST ENG \$	1,098,554								
CONTING \$	475,619								
INDIRECT \$	954,810								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	50,548,469								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-170	2027	IH 30	C	GRAND PRAIRIE	\$	22,000,000
LIMITS FROM DALLAS COUNTY LINE						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SH 161						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES							MPO PROJ NUM 13000		
DESCR AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CO							FUNDING CAT(S) 2, 4U		
NNECTIONS									
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1					
P7				HISTORY 068-02-147					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	530,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,910,000		2	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONSTR \$	22,000,000		4U	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	1,175,650		TOTAL	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONTING \$	1,176,121								
INDIRECT \$	579,828								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,371,599								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-301	2027	VA	C	PLANO	\$	5,175,000
LIMITS FROM ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGA						PROJECT SPONSOR PLANO			
CY DR, COIT ROAD AT SPRING CREEK PKWY,						REVISION DATE 07/2024			
LIMITS TO PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUA									
RTERS DR, AND PRESTON ROAD AT LEGACY DR									
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFI							MPO PROJ NUM 25109		
DESCR C SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAV							FUNDING CAT(S) 5, Other		
EMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAF									
ETY									
REMARKS				PROJECT 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO					
P7				HISTORY]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULAT					
				ED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	517,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
CONSTR \$	5,175,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	349,064		TOTAL	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
CONTING \$	154,215								
INDIRECT \$	154,547								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,350,326								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-474	2027	VA	C	DALLAS	\$ 14,000,000	
LIMITS FROM	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND						PROJECT SPONSOR	DALLAS	
LIMITS TO	FROM HAMPTON TO RUGGED DRIVE						REVISION DATE	07/2024	
PROJECT DESCR	CONSTRUCT NEW SHARED USE PATH/TRAIL						MPO PROJ NUM	25107	
REMARKS	P7				PROJECT HISTORY	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,400,000	COST OF APPROVED PHASES \$ 14,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONSTR	\$ 14,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 1,293,886		TOTAL	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONTING	\$ 286,560								
INDIRECT	\$ 425,910								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 17,406,356								

2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-140	2027	IH 20	C	ALEDO	\$ 5,000,000	
LIMITS FROM	RANCH HOUSE ROAD						PROJECT SPONSOR	TXDOT-FORT WORTH	
LIMITS TO	FM 1187						REVISION DATE	07/2024	
PROJECT DESCR	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE TO EXISTING RAMP TO IMPROVE SAFETY)						MPO PROJ NUM	25082	
REMARKS	P7				PROJECT HISTORY	FUNDING CAT(S) 7			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,000,000	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR	\$ 5,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG	\$ 381,500								
CONTING	\$ 0								
INDIRECT	\$ 145,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,526,500								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-447	2027	VA	C	VARIOUS	\$ 2,088,000	
LIMITS FROM	ENTIRE MANAGED LANE SYSTEM						PROJECT SPONSOR	NCTCOG	
LIMITS TO							REVISION DATE	07/2024	
PROJECT DESCR	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME						MPO PROJ NUM	11663.3	
REMARKS	P7				PROJECT HISTORY	417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES \$ 2,088,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,088,000
CONSTR	\$ 19,874,888		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,088,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 19,874,888								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-483	2027	VA	C	VARIOUS	\$	2,100,000
LIMITS FROM	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					PROJECT SPONSOR NCTCOG			
LIMITS TO	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					REVISION DATE 07/2024			
PROJECT DESCR	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING IN INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS						MPO PROJ NUM 11657.2 FUNDING CAT(S) 5, 7, Other		
REMARKS P7				PROJECT HISTORY 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; FOUND IN CHAPTER 9 OF UPWP					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONSTR \$	2,100,000		7	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,100,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/24/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-435	2027	VA	C	VARIOUS	\$	3,110,000
LIMITS FROM	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					PROJECT SPONSOR NCTCOG			
LIMITS TO	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					REVISION DATE 07/2024			
PROJECT DESCR	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE						MPO PROJ NUM 11647.2 FUNDING CAT(S) 7, Other		
REMARKS P7				PROJECT HISTORY 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000
CONSTR \$	3,110,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,110,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2027	CS	R,ACQ,UTL	HALTOM CITY	\$	2,103,034
LIMITS FROM	BROADWAY AVE FROM US 377					PROJECT SPONSOR HALTOM CITY			
LIMITS TO	SH 26					REVISION DATE 07/2024			
PROJECT DESCR	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS						MPO PROJ NUM 14082 FUNDING CAT(S) 7, Other		
REMARKS P7	CSJ 0902-90-302 IS PART OF THIS SAME PROJECT			PROJECT HISTORY 420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	829,342	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,103,034		7	\$ 2,103,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,103,034
CONSTR \$	3,866,790		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	250,774		TOTAL	\$ 2,103,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,103,034
CONTING \$	249,835								
INDIRECT \$	122,432								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,422,207								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-320	2027	VA	C	DALLAS	\$	6,850,000
LIMITS FROM		FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSE					PROJECT SPONSOR	DALLAS	
		CTION OF HASKELL AVE/PARRY AVE					REVISION DATE	07/2024	
LIMITS TO		PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGO W ST							
PROJECT DESCR							MPO PROJ NUM 40074.1		
REMARKS							FUNDING CAT(S) 5, Other		
P7							PROJECT 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU HISTORY OF LOCAL MATCH; CATEGORY 2 TDCs		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	150,000	5	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$	6,850,000
CONSTR \$	6,850,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$	0
CONST ENG \$	180,159	TOTAL	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$	6,850,000
CONTING \$	40,097								
INDIRECT \$	59,303								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,279,559								

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-313	2027	CS	C	BALCH SPRINGS	\$	11,000,000
LIMITS FROM		ON HICKORY TREE ROAD; FROM ELAM ROAD					PROJECT SPONSOR	BALCH SPRINGS	
LIMITS TO		LAKE JUNE ROAD					REVISION DATE	07/2024	
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING							MPO PROJ NUM 25078		
DESCR SIDEWALKS AND SHARED-USE PATH							FUNDING CAT(S) 3LC, 5, 7		
REMARKS LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUND P7 S); CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,245,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,452,125	\$	3,452,125
CONSTR \$	11,000,000	5	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$	1,250,000
CONST ENG \$	988,385	7	\$ 5,038,300	\$ 0	\$ 0	\$ 1,259,575	\$ 0	\$	6,297,875
CONTING \$	218,900	TOTAL	\$ 6,038,300	\$ 0	\$ 0	\$ 1,509,575	\$ 3,452,125	\$	11,000,000
INDIRECT \$	325,348								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,077,633								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-275	2027	CS	C	DALLAS	\$	7,700,000
LIMITS FROM		WEST COMMERCE FROM FORT WORTH AVE					PROJECT SPONSOR	DALLAS	
LIMITS TO		RIVERFRONT BLVD					REVISION DATE	07/2024	
PROJECT CONSTRUCT SIDEWALKS AND BICYCLE LANES							MPO PROJ NUM 14066		
DESCR							FUNDING CAT(S) 5, Other		
REMARKS							PROJECT 1,540,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CI HISTORY TY OF DALLAS MTP POLICY BUNDLE TDCS		
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	570,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$	7,700,000
CONSTR \$	7,700,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$	0
CONST ENG \$	369,903	TOTAL	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$	7,700,000
CONTING \$	558,225								
INDIRECT \$	256,019								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,454,147								

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DALLAS	NCTCOG	ELLIS	0918-22-166	2027	VA	C	WAXAHACHIE	\$	3,250,000
LIMITS FROM	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					PROJECT SPONSOR		WAXAHACHIE	
LIMITS TO	FM 875					REVISION DATE		07/2024	
PROJECT	CONSTRUCT NEW SHARED-USE PATH					MPO PROJ NUM		21058	
DESCR						FUNDING CAT(S)		5	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	650,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	1,200,000	5	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
CONSTR	\$	3,250,000	TOTAL	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
CONST ENG	\$	233,641							
CONTING	\$	52,000							
INDIRECT	\$	76,908							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	5,462,549							
	\$	3,250,000							
2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-268	2027	CS	C	HASLET	\$	7,500,000
LIMITS FROM	ON AVONDALE-HASLET ROAD					PROJECT SPONSOR		TXDOT-FORT WORTH	
LIMITS TO	AT BNSF RAIL LINE					REVISION DATE		07/2024	
PROJECT	CONSTRUCT GRADE SEPARATION					MPO PROJ NUM		11898.5	
DESCR						FUNDING CAT(S)		7, Other	
REMARKS	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-267 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS			PROJECT 1,500,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND A HISTORY RE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	2,000,000	7	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONSTR	\$	15,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$	1,433,489	TOTAL	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONTING	\$	741,200							
INDIRECT	\$	514,495							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	21,689,184							
	\$	7,500,000							
	\$								
2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-267	2027	CS	C	HASLET	\$	7,500,000
LIMITS FROM	ON AVONDALE-HASLET ROAD					PROJECT SPONSOR		TXDOT-FORT WORTH	
LIMITS TO	AT BNSF RAIL LINE					REVISION DATE		07/2024	
PROJECT	CONSTRUCT GRADE SEPARATION					MPO PROJ NUM		11898.5	
DESCR						FUNDING CAT(S)		7	
REMARKS	LOCAL MATCH PAID FOR BY BNSF; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-268 WITH SEPARATE CSJ FOR PORTION OF STBG WITH TDCS VS A LOCAL MATCH			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	2,000,000	7	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
CONSTR	\$	15,000,000	TOTAL	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
CONST ENG	\$	1,433,489							
CONTING	\$	741,200							
INDIRECT	\$	514,495							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	21,689,184							
	\$	7,500,000							

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-384	2027	CS	R,ACQ	ROWLETT	\$ 500,000	
LIMITS FROM ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE						PROJECT SPONSOR ROWLETT			
LIMITS TO CHIESA ROAD						REVISION DATE 07/2024			
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND L						MPO PROJ NUM 21077			
DESCR ANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK						FUNDING CAT(S) 7			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,253,375	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	20,000,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	1,380,181								
CONTING \$	1,136,000								
INDIRECT \$	612,944								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,882,500								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-383	2027	CS	C	GARLAND	\$ 4,375,000	
LIMITS FROM PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION B						PROJECT SPONSOR GARLAND			
OUNDED BY WEST OF JUPITER ROAD TO THE WEST,						REVISION DATE 07/2024			
LIMITS TO JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE									
TO THE NORTH									
PROJECT CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE G						MPO PROJ NUM 21038			
DESCR ARLAND FOREST/JUPITER DART STATION						FUNDING CAT(S) 7			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	625,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
CONSTR \$	4,375,000		TOTAL	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
CONST ENG \$	393,107								
CONTING \$	87,063								
INDIRECT \$	129,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,609,570								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-526	2027	CS	C	VARIOUS	\$ 18,200,000	
LIMITS FROM ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD						PROJECT SPONSOR DALLAS CO			
LIMITS TO ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FR						MPO PROJ NUM 21032			
DESCR OM 2 TO 2 LANES (ULTIMATE 4 LANES)						FUNDING CAT(S) 3RTR121, 3LC			
REMARKS LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RTR 1				PROJECT HISTORY					
P7 21-DA1									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,200,000		3RTR121	\$ 0	\$ 0	\$ 16,200,000	\$ 0	\$ 0	\$ 16,200,000
CONSTR \$	18,200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
CONST ENG \$	631,363		TOTAL	\$ 0	\$ 0	\$ 16,200,000	\$ 0	\$ 2,000,000	\$ 18,200,000
CONTING \$	629,000								
INDIRECT \$	308,241								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,168,604								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-376	2027	CS	C	DALLAS	\$ 437,500	
LIMITS FROM	FAIR OAKS AVENUE FROM RIDGECREST					PROJECT SPONSOR DALLAS			
LIMITS TO	WALNUT HILL LANE					REVISION DATE 07/2024			
PROJECT	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					MPO PROJ NUM 21031			
DESCR						FUNDING CAT(S) 5			
REMARKS				PROJECT RELATED TO TIP 14079/CSJ 0918-47-295					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 45,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONSTR	\$ 437,500		TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONST ENG	\$ 19,569								
CONTING	\$ 29,531								
INDIRECT	\$ 13,544								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 545,144								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0080-07-099	2027	US 377	C,E,ENG,R,ACQ,U	FTWENBROOK	\$ 6,755,682	
LIMITS FROM	AT RM 2871					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND					MPO PROJ NUM 21019			
DESCR	RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENT S TO ACCOMMODATE THE ADDITIONAL TURN LANES					FUNDING CAT(S) 2, SW PE, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR					
P7				HISTORY CAT 2/STBG EXCHANGE					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 755,682		2	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR	\$ 5,000,000		SW PE	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG	\$ 376,441		SW ROW	\$ 400,000	\$ 355,682	\$ 0	\$ 0	\$ 0	\$ 755,682
CONTING	\$ 194,643		TOTAL	\$ 5,200,000	\$ 1,555,682	\$ 0	\$ 0	\$ 0	\$ 6,755,682
INDIRECT	\$ 135,109								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,461,875								

2025-2028 STIP		07/2024 Revision: Approved 09/26/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2027	IH 35W	C	FORT WORTH	\$ 3,938,625	
LIMITS FROM	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					PROJECT SPONSOR FORT WORTH			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHI					MPO PROJ NUM 11684.2			
DESCR	CLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					FUNDING CAT(S) 7, Other			
REMARKS				PROJECT 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 858,953	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONSTR	\$ 3,938,625		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,797,578								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-363	2027	VA	C	DALLAS	\$ 4,000,000	
LIMITS FROM DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST				PROJECT SPONSOR DALLAS					
LIMITS TO IH 30				REVISION DATE 07/2024					
PROJECT CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I				MPO PROJ NUM 25092					
DESCR IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICL				FUNDING CAT(S) 7, Other					
ES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVE									
MENTS									
REMARKS				PROJECT 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UT					
P7				HISTORY ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN					
				FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 4,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	269,808		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	4,000,000
CONTING \$	119,200								
INDIRECT \$	119,457								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,008,465								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0000-18-106	2027	DNT	E,ENG	VARIOUS	\$ 36,273,324	
LIMITS FROM FM 428				PROJECT SPONSOR NTTA					
LIMITS TO CR 60				REVISION DATE 07/2024					
PROJECT CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE CONTINUOUS TO 6				MPO PROJ NUM 20299.2					
DESCR LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS				FUNDING CAT(S) 3LC					
REMARKS LOCAL CONTRIBUTION PAID BY NTTA				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	36,273,324	COST OF APPROVED PHASES \$ 36,273,324	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	43,527,989		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324
CONSTR \$	362,733,240		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324
CONST ENG \$	12,695,663								
CONTING \$	5,440,999								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	460,671,215								

2025-2028 STIP				07/2024 Revision: Approved 09/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0442-02-161	2027	IH 35E	C	GLENN HEIGHTS	\$ 18,043,932	
LIMITS FROM AT BEAR CREEK ROAD				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO				REVISION DATE 07/2024					
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CON				MPO PROJ NUM 14032.2					
DESCR TINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN				FUNDING CAT(S) 2, 5, 7					
AND SIDEWALKS									
REMARKS CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, U-TURN, A				PROJECT RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE					
P7 ND SIDEWALKS ONLY; CAT 2 AND STBG FOR RECONSTRUCTIO				HISTORY CONNECTOR CAT 2/STBG TRADE					
N									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES \$ 18,043,932	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	292,606		2	\$ 8,549,230	\$ 2,137,307	\$ 0	\$ 0	\$ 0	\$ 10,686,537
CONSTR \$	18,043,932		5	\$ 5,805,916	\$ 1,451,479	\$ 0	\$ 0	\$ 0	\$ 7,257,395
CONST ENG \$	1,239,883		7	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONTING \$	928,560		TOTAL	\$ 14,435,146	\$ 3,608,786	\$ 0	\$ 0	\$ 0	\$ 18,043,932
INDIRECT \$	445,007								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,949,988								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-308	2027	CS	C	GARLAND	\$ 2,000,000	
LIMITS FROM ON SHILOH ROAD FROM KINGSLEY ROAD				PROJECT SPONSOR GARLAND					
LIMITS TO MILLER ROAD				REVISION DATE 07/2024					
PROJECT WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS				MPO PROJ NUM 14061					
DESCR				FUNDING CAT(S) 5, 7					
REMARKS BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CS				PROJECT HISTORY					
P7 0918-47-271 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,075,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONSTR \$	20,750,000		7	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	1,310,077		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONTING \$	1,305,175								
INDIRECT \$	639,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,079,852								

2025-2028 STIP				07/2024 Revision: Approved 09/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-271	2027	CS	C	GARLAND	\$ 18,750,000	
LIMITS FROM ON SHILOH ROAD FROM KINGSLEY ROAD				PROJECT SPONSOR GARLAND					
LIMITS TO MILLER ROAD				REVISION DATE 07/2024					
PROJECT WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS				MPO PROJ NUM 14061					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CS				PROJECT HISTORY					
P7 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)				3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,075,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000
CONSTR \$	20,750,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	1,310,077		TOTAL	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000
CONTING \$	1,305,175								
INDIRECT \$	639,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,079,852								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	2588-01-022	2027	FM 548	C	FORNEY	\$ 115,245,043	
LIMITS FROM NORTH OF US 80				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO WINDMILL FARMS BLVD				REVISION DATE 07/2024					
PROJECT WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN				MPO PROJ NUM 55111.2					
DESCR				FUNDING CAT(S) 2					
REMARKS				PROJECT HISTORY					
P7				REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2					
				588-01-017					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000		2	\$ 92,196,034	\$ 23,049,009	\$ 0	\$ 0	\$ 0	\$ 115,245,043
CONSTR \$	115,245,043		TOTAL	\$ 92,196,034	\$ 23,049,009	\$ 0	\$ 0	\$ 0	\$ 115,245,043
CONST ENG \$	5,451,343								
CONTING \$	6,089,519								
INDIRECT \$	2,661,430								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	141,947,335								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2027	VA	C	GRAND PRAIRIE	\$ 2,658,000	
LIMITS FROM ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD						PROJECT SPONSOR	GRAND PRAIRIE		
LIMITS TO WESTBOUND IH 20 FRONTAGE ROAD						REVISION DATE	07/2024		
PROJECT WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS						MPO PROJ NUM	14081		
DESCR						FUNDING CAT(S)	5, 7		
REMARKS CMAQ FOR SIDEWALKS ONLY				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		5	\$ 375,200	\$ 93,800	\$ 0	\$ 0	\$ 0	\$ 469,000
CONSTR \$	2,658,000		7	\$ 1,751,200	\$ 437,800	\$ 0	\$ 0	\$ 0	\$ 2,189,000
CONST ENG \$	221,081		TOTAL	\$ 2,126,400	\$ 531,600	\$ 0	\$ 0	\$ 0	\$ 2,658,000
CONTING \$	0								
INDIRECT \$	107,935								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,517,316								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-163	2027	VA	C	GRAND PRAIRIE	\$ 15,001,337	
LIMITS FROM REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS						PROJECT SPONSOR	GRAND PRAIRIE		
LIMITS TO MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD						REVISION DATE	07/2024		
PROJECT CONSTRUCT SHARED-USE PATH						MPO PROJ NUM	14080		
DESCR						FUNDING CAT(S)	5		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	519,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	711,100		5	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 0	\$ 15,001,337
CONSTR \$	15,001,337		TOTAL	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 0	\$ 15,001,337
CONST ENG \$	799,897								
CONTING \$	177,155								
INDIRECT \$	263,303								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,472,292								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-295	2027	CS	C	DALLAS	\$ 7,662,535	
LIMITS FROM PARK LANE FROM GREENVILLE AVENUE						PROJECT SPONSOR	DALLAS		
LIMITS TO HEMLOCK AVENUE						REVISION DATE	07/2024		
PROJECT RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE						MPO PROJ NUM	14079		
DESCR E TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES						FUNDING CAT(S)	5, Other		
REMARKS				PROJECT HISTORY					
P7				1,532,507 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	559,390	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	600,000		5	\$ 7,662,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,662,535
CONSTR \$	7,662,535		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	688,503		TOTAL	\$ 7,662,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,662,535
CONTING \$	152,484								
INDIRECT \$	226,635								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,889,547								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-127	2027	IH 35E	C	VARIOUS	\$	94,351,098
LIMITS FROM AT BS 121						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS							MPO PROJ NUM 13033.2		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,738,198	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 75,480,878	\$ 18,870,220	\$ 0	\$ 0	\$ 0	\$ 94,351,098
CONSTR \$	94,351,098		TOTAL	\$ 75,480,878	\$ 18,870,220	\$ 0	\$ 0	\$ 0	\$ 94,351,098
CONST ENG \$	5,757,561								
CONTING \$	7,260,036								
INDIRECT \$	2,868,888								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	113,975,781								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-281	2027	CS	C	DALLAS	\$	2,052,269
LIMITS FROM BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,						PROJECT SPONSOR DALLAS			
LIMITS TO LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH						REVISION DATE 07/2024			
PROJECT PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTI							MPO PROJ NUM 14018		
DESCR NG, AND INTERSECTION IMPROVEMENTS							FUNDING CAT(S) 5		
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	352,371	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		5	\$ 1,641,815	\$ 0	\$ 0	\$ 410,454	\$ 0	\$ 2,052,269
CONSTR \$	2,052,269		TOTAL	\$ 1,641,815	\$ 0	\$ 0	\$ 410,454	\$ 0	\$ 2,052,269
CONST ENG \$	184,403								
CONTING \$	40,840								
INDIRECT \$	60,700								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,690,583								

2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-061	2027	IH 20	E,ENG,R,ACQ,UTL	WEATHERFORD	\$	3,250,000
LIMITS FROM FM 2552						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO BANKHEAD HIGHWAY						REVISION DATE 07/2024			
PROJECT CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD							MPO PROJ NUM 13054		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,750,000		SW PE	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	77,000,000		SW ROW	\$ 600,000	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 1,750,000
CONST ENG \$	5,729,796		TOTAL	\$ 1,800,000	\$ 1,450,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000
CONTING \$	6,345,625								
INDIRECT \$	2,177,773								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	94,503,194								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/20/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2027	CS	C	VARIOUS	\$ 16,100,000	
LIMITS FROM ON WINTERGREEN RD FROM JEFFERSON STREET						PROJECT SPONSOR DALLAS CO			
LIMITS TO WEST OF CARPENTER ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						MPO PROJ NUM 14002			
DESCR						FUNDING CAT(S) 3LC, 7			
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY O P7 F LANCASTER, AND DALLAS COUNTY				PROJECT \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-HISTORY 47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,239,442	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,825,000	\$ 2,825,000
CONSTR \$	16,100,000		7	\$ 10,620,000	\$ 0	\$ 0	\$ 2,655,000	\$ 0	\$ 13,275,000
CONST ENG \$	1,016,494		TOTAL	\$ 10,620,000	\$ 0	\$ 0	\$ 2,655,000	\$ 2,825,000	\$ 16,100,000
CONTING \$	1,012,690								
INDIRECT \$	496,268	\$ 16,100,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,264,894								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-07-034	2027	SH 180	C	ARLINGTON	\$ 3,600,000	
LIMITS FROM DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST						PROJECT SPONSOR ARLINGTON			
LIMITS TO FM 157/COLLINS STREET; IN ARLINGTON						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE D						MPO PROJ NUM 11853.2			
DESCR ISTRCT						FUNDING CAT(S) 5			
REMARKS P7				PROJECT MPO MILESTONE POLICY PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	270,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,567,805		5	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
CONSTR \$	3,600,000		TOTAL	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
CONST ENG \$	164,484								
CONTING \$	321,637								
INDIRECT \$	113,844	\$ 3,600,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,037,770								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-147	2028	US 81	C	VARIOUS	\$ 81,400,000	
LIMITS FROM NORTHSTAR PARKWAY			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO WISE/TARRANT COUNTY LINE			REVISION DATE 07/2024						
PROJECT RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/REST			MPO PROJ NUM 55302						
DESCR RIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTA			FUNDING CAT(S) 2, 4U						
GE ROADS									
REMARKS				PROJECT INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027					
P7				HISTORY /CSJ 0014-15-037					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000		2	\$ 33,120,000	\$ 8,280,000	\$ 0	\$ 0	\$ 0	\$ 41,400,000
CONSTR \$	81,400,000		4U	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	2,243,194		TOTAL	\$ 65,120,000	\$ 16,280,000	\$ 0	\$ 0	\$ 0	\$ 81,400,000
CONTING \$	2,828,571								
INDIRECT \$	1,117,743								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	95,089,508								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-337	2028	VA	C	FORT WORTH	\$ 4,500,000	
LIMITS FROM BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377			PROJECT SPONSOR FORT WORTH						
LIMITS TO VICKERY BLVD			REVISION DATE 07/2024						
PROJECT CONSTRUCT SHARED USE PATH			MPO PROJ NUM 24024						
DESCR			FUNDING CAT(S) 5, Other						
REMARKS				PROJECT 900,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED					
P7				HISTORY IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,125,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR \$	4,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	404,339		TOTAL	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONTING \$	89,550								
INDIRECT \$	133,097								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,251,986								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-336	2028	CS	C	FORT WORTH	\$ 3,000,000	
LIMITS FROM ON MEANDERING ROAD FROM ROBERTS CUTOFF			PROJECT SPONSOR FORT WORTH						
LIMITS TO SH 183			REVISION DATE 07/2024						
PROJECT CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS			MPO PROJ NUM 24023						
DESCR			FUNDING CAT(S) 3RTR121						
REMARKS RTR 121 - WSA1				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	207,027								
CONTING \$	170,400								
INDIRECT \$	91,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,969,369								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-302	2028	CS	C	HALTOM CITY	\$ 483,472	
LIMITS FROM BROADWAY AVE FROM US 377						PROJECT SPONSOR HALTOM CITY			
LIMITS TO SH 26						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS						MPO PROJ NUM 14082			
DESCR TS						FUNDING CAT(S) 5, Other			
REMARKS SPLIT INTO TWO CSJS (STBG IN CSJ 0902-90-164) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS				PROJECT 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	829,342	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,103,034		5	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
CONSTR \$	3,866,790		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	250,774		TOTAL	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
CONTING \$	249,835								
INDIRECT \$	122,432	\$ 483,472							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,422,207								

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-158	2028	VA	T	VARIOUS	\$ 806,000	
LIMITS FROM FWTA VANPOOL PROGRAM						PROJECT SPONSOR FWTA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL						MPO PROJ NUM 11176.8			
DESCR						FUNDING CAT(S) 7			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000
CONSTR \$	806,000		TOTAL	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 806,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	806,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-086	2028	IH 20	C	WEATHERFORD	\$ 19,240,000	
LIMITS FROM BETHEL ROAD						PROJECT SPONSOR PARKER CO			
LIMITS TO MAIN STREET						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW WESTBOUND RAMP FROM MAIN STREET						MPO PROJ NUM 24028			
DESCR EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE (AUXILIARY LANES) OVER TIN TOP ROAD						FUNDING CAT(S) 7			
REMARKS				PROJECT FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,040,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000
CONSTR \$	19,240,000		TOTAL	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000
CONST ENG \$	1,253,362								
CONTING \$	1,008,176								
INDIRECT \$	587,197	\$ 19,240,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,128,735								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-464	2028	VARIOUS	C	DALLAS	\$	28,000,000
LIMITS FROM OVER IH 30							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO AT LAMAR ST							REVISION DATE 07/2024		
PROJECT CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIANS							MPO PROJ NUM 55311		
DESCR AN CAP TO BE CONSTRUCTED ACROSS IH 30							FUNDING CAT(S) 3LC		
REMARKS LOCAL CONTRIBUTION PAID BY DALLAS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000,000	\$ 28,000,000
CONSTR \$	28,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000,000	\$ 28,000,000
CONST ENG \$	2,698,076								
CONTING \$	1,192,000								
INDIRECT \$	1,194,568								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,084,644								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-502	2028	VA	C	DALLAS	\$	58,000,000
LIMITS FROM OVER IH 30; FROM EAST OF ERVAY ST							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO HARWOOD ST							REVISION DATE 07/2024		
PROJECT CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIANS							MPO PROJ NUM 55310		
DESCR AN CAPS TO BE CONSTRUCTED ACROSS IH 30							FUNDING CAT(S) 3LC, 7, 10		
REMARKS LOCAL CONTRIBUTION BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED				PROJECT HISTORY CAT 10 IS 2024 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,250,000	\$ 19,250,000
CONSTR \$	58,000,000		7	\$ 11,000,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
CONST ENG \$	2,698,076		10	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
CONTING \$	1,192,000		TOTAL	\$ 31,000,000	\$ 0	\$ 0	\$ 7,750,000	\$ 19,250,000	\$ 58,000,000
INDIRECT \$	1,194,568								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,084,644								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-384	2028	CS	C	ROWLETT	\$	20,000,000
LIMITS FROM ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE							PROJECT SPONSOR ROWLETT		
LIMITS TO CHIESA ROAD							REVISION DATE 07/2024		
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK							MPO PROJ NUM 21077		
DESCR							FUNDING CAT(S) 3LC, 7		
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,253,375	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
CONSTR \$	20,000,000		7	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
CONST ENG \$	1,380,181		TOTAL	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 3,000,000	\$ 20,000,000
CONTING \$	1,136,000								
INDIRECT \$	612,944								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,882,500								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-397	2028	CS	C	GARLAND	\$ 11,975,000	
LIMITS FROM		ON SHILOH ROAD FROM MILLER ROAD		PROJECT SPONSOR GARLAND					
LIMITS TO		FOREST LANE		REVISION DATE 07/2024					
PROJECT		RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS		MPO PROJ NUM 21076					
DESCR				FUNDING CAT(S) 7					
REMARKS		THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDC P7 S AND 0918-47-397, WHICH HAS LOCAL MATCH		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	3,500,000	COST OF APPROVED PHASES \$ 11,975,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,650,000		7	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
CONSTR \$	14,850,000		TOTAL	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
CONST ENG \$	756,057								
CONTING \$	753,228								
INDIRECT \$	369,119								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,878,404								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-396	2028	CS	C	GARLAND	\$ 2,875,000	
LIMITS FROM		ON SHILOH ROAD FROM MILLER ROAD		PROJECT SPONSOR GARLAND					
LIMITS TO		FOREST LANE		REVISION DATE 07/2024					
PROJECT		RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS		MPO PROJ NUM 21076					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS		THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDC P7 S AND 0918-47-397, WHICH HAS LOCAL MATCH		PROJECT HISTORY 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	3,500,000	COST OF APPROVED PHASES \$ 2,875,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,650,000		7	\$ 2,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,875,000
CONSTR \$	14,850,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	937,573		TOTAL	\$ 2,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,875,000
CONTING \$	934,065								
INDIRECT \$	457,738								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,329,376								

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-47-519	2028	CS	C	DALLAS	\$ 1,650,000	
LIMITS FROM		ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY		PROJECT SPONSOR DALLAS					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE		MPO PROJ NUM 24004					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS		P7		PROJECT HISTORY 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	165,000	COST OF APPROVED PHASES \$ 1,650,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	125,000		7	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
CONSTR \$	1,650,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	98,010		TOTAL	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
CONTING \$	0								
INDIRECT \$	47,850								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,085,860								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-481	2028	VA	T	VARIOUS	\$ 13,000,000	
LIMITS FROM ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION						PROJECT SPONSOR DART			
LIMITS TO TRINITY MILLS STATION						REVISION DATE 07/2024			
PROJECT UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FAC						MPO PROJ NUM 25097.4			
DESCR ILITY (COTTON BELT/SILVER LINE PROJECT #20)						FUNDING CAT(S) 3LC, 7			
REMARKS LOCAL CONTRIBUTION PAID FOR BY DART				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,750,000	\$ 6,750,000
CONSTR \$	13,000,000		7	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
CONST ENG \$	0		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 6,750,000	\$ 13,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,000,000								

2025-2028 STIP			07/2024 Revision: Approved 09/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	1051-03-001	2028	FM 664	C	FERRIS	\$ 74,481,854	
LIMITS FROM WEST OF FERRIS ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO IH 45						REVISION DATE 07/2024			
PROJECT REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTR						MPO PROJ NUM 13035.2			
DESCR AL TO IH 45 CONSTRUCT 0 TO 6 LANES						FUNDING CAT(S) 2, 4U			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ					
P7				HISTORY 1051-01-051					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,095,205	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,500,000		2	\$ 54,785,483	\$ 13,696,371	\$ 0	\$ 0	\$ 0	\$ 68,481,854
CONSTR \$	74,481,854		4U	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	2,540,480		TOTAL	\$ 59,585,483	\$ 14,896,371	\$ 0	\$ 0	\$ 0	\$ 74,481,854
CONTING \$	2,530,973								
INDIRECT \$	1,240,302								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	91,388,814								

2025-2028 STIP			07/2024 Revision: Approved 09/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-02-147	2028	IH 30	C,E,ENG,R,ACQ,U	IRLINGTON	\$ 252,620,000	
LIMITS FROM WEST OF COOPER ST						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO DALLAS COUNTY LINE						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED						MPO PROJ NUM 13001			
DESCR LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUO						FUNDING CAT(S) 2, 4U, SW PE, SW ROW			
US TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES									
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1					
P7				HISTORY 068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED L					
				ANE DESIGN					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000		2	\$ 38,544,000	\$ 9,636,000	\$ 0	\$ 0	\$ 0	\$ 48,180,000
CONSTR \$	218,820,000		4U	\$ 136,512,000	\$ 34,128,000	\$ 0	\$ 0	\$ 0	\$ 170,640,000
CONST ENG \$	11,871,365		SW PE	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
CONTING \$	11,876,116		SW ROW	\$ 11,600,000	\$ 13,900,000	\$ 0	\$ 0	\$ 0	\$ 25,500,000
INDIRECT \$	5,854,925		TOTAL	\$ 193,296,000	\$ 59,324,000	\$ 0	\$ 0	\$ 0	\$ 252,620,000
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	282,222,406								

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2025-2028 STIP		07/2024 Revision: Not Approved 10/03/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-380	2028	VA	C	DALLAS	\$ 8,000,000
LIMITS FROM		DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY H 635 TO THE SOUTH, DALLAS NORTH TOLLWAY						PROJECT SPONSOR NCTCOG
LIMITS TO		TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH						REVISION DATE 07/2024
PROJECT		ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM						MPO PROJ NUM 21044
DESCR								FUNDING CAT(S) 7, Other
REMARKS		PROJECT 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO HISTORY]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 8,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		7	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 8,000,000
CONSTR \$	8,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0
CONST ENG \$	539,615		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 8,000,000
CONTING \$	238,400							
INDIRECT \$	238,914							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,016,929							
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	2659-01-010	2028	FM 1570	C	GREENVILLE	\$ 38,000,000
LIMITS FROM		IH 30						PROJECT SPONSOR TXDOT-PARIS
LIMITS TO		SH 66						REVISION DATE 07/2024
PROJECT		CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT						MPO PROJ NUM 13052
DESCR								FUNDING CAT(S) 2
REMARKS		PROJECT REGIONAL 10-YEAR PLAN PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,240,000	COST OF APPROVED PHASES \$ 38,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	900,000		2	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0 \$ 38,000,000
CONSTR \$	38,000,000		TOTAL	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0 \$ 38,000,000
CONST ENG \$	2,589,618							
CONTING \$	2,579,927							
INDIRECT \$	1,264,291							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	47,573,836							
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0196-01-109	2028	IH 35E	C	DENTON	\$ 139,130,349
LIMITS FROM		SOUTH OF MAYHILL ROAD						PROJECT SPONSOR TXDOT-DALLAS
LIMITS TO		SOUTH OF SL 288						REVISION DATE 07/2024
PROJECT		RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS						MPO PROJ NUM 25033.3
DESCR								FUNDING CAT(S) 2, 4U
REMARKS		THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP						
P7		PROJECT REGIONAL 10-YEAR PLAN PROJECT						
		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	6,318,745	COST OF APPROVED PHASES \$ 139,130,349	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		2	\$ 103,304,279	\$ 25,826,070	\$ 0	\$ 0	\$ 0 \$ 129,130,349
CONSTR \$	139,130,349		4U	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0 \$ 10,000,000
CONST ENG \$	7,505,121		TOTAL	\$ 111,304,279	\$ 27,826,070	\$ 0	\$ 0	\$ 0 \$ 139,130,349
CONTING \$	12,243,472							
INDIRECT \$	3,739,665							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	168,937,352							

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2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2028	CS	C	HALTOM CITY	\$	3,383,318
LIMITS FROM BROADWAY AVE FROM US 377		PROJECT SPONSOR HALTOM CITY							
LIMITS TO SH 26		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEM		MPO PROJ NUM 14082							
DESCR ENTS		FUNDING CAT(S) 7, Other							
REMARKS SPLIT CONSTRUCTION PHASE INTO TWO CSJS (CMAQ IN 090		PROJECT 676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])							
P7 2-90-302) DUE TO TXDOT POLICY THAT CMAQ AND STBG CA		HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED							
NNOT BE IN SAME CSJ		IN FUNDING TOTAL; CATEGORY 2 TDCS							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	2,103,034	7	\$ 3,383,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,383,318
CONSTR	\$	3,866,790	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$	250,774	TOTAL	\$ 3,383,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,383,318
CONTING	\$	249,835							
INDIRECT	\$	122,432							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	7,422,207							
COST OF APPROVED PHASES		\$ 3,383,318							

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0495-01-071	2028	IH 20	E,ENG,R,ACQ	TERRELL	\$	34,775,230
LIMITS FROM SP 557		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF CR 138 (WILSON RD)		REVISION DATE 07/2024							
PROJECT CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 55220							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS		PROJECT REGIONAL 10-YEAR PLAN PROJECT							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	28,000,000	SW PE	\$ 0	\$ 6,775,230	\$ 0	\$ 0	\$ 0	\$ 6,775,230
CONSTR	\$	150,259,445	SW ROW	\$ 25,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONST ENG	\$	9,486,819	TOTAL	\$ 25,200,000	\$ 9,575,230	\$ 0	\$ 0	\$ 0	\$ 34,775,230
CONTING	\$	9,451,319							
INDIRECT	\$	4,631,612							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	208,604,425							
COST OF APPROVED PHASES		\$ 34,775,230							

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-286	2028	VA	C	DALLAS	\$	46,750,000
LIMITS FROM UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE		PROJECT SPONSOR DALLAS							
; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;		REVISION DATE 07/2024							
LIMITS TO ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD		MPO PROJ NUM 14046							
AVE TO ALLEN ST		FUNDING CAT(S) 5, 7							
PROJECT CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE									
DESCR , PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLL									
EY RELOCATION									
REMARKS CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IM		PROJECT CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE							
P7 PROVEMENTS ONLY		HISTORY WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL							
		TIMING/PEDESTRIAN TIMING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
CONSTR	\$	46,750,000	7	\$ 30,700,000	\$ 0	\$ 0	\$ 7,675,000	\$ 0	\$ 38,375,000
CONST ENG	\$	1,525,401	TOTAL	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 0	\$ 46,750,000
CONTING	\$	788,724							
INDIRECT	\$	547,483							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	51,621,608							
COST OF APPROVED PHASES		\$ 46,750,000							

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2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2028	CS	C	GLENN HEIGHTS	\$ 23,000,334	
LIMITS FROM ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO IH 35E						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH						MPO PROJ NUM 14032			
DESCR BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS						FUNDING CAT(S) 5, 7			
REMARKS CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY				PROJECT RELATED TO TIP 14032.2/CSJ 0442-02-161					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,829,417		5	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	23,000,334		7	\$ 16,800,267	\$ 0	\$ 0	\$ 4,200,067	\$ 0	\$ 21,000,334
CONST ENG \$	1,339,120		TOTAL	\$ 18,400,267	\$ 0	\$ 0	\$ 4,600,067	\$ 0	\$ 23,000,334
CONTING \$	1,334,109								
INDIRECT \$	653,779								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,156,759								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0092-03-053	2028	IH 45	C	FERRIS	\$ 83,760,306	
LIMITS FROM AT FM 664						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERCHANGE						MPO PROJ NUM 13029			
DESCR						FUNDING CAT(S) 2, 4U, 12			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETS WITH TIP 1303					
P7				HISTORY 5.2/CSJ 1051-03-001					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		2	\$ 30,114,484	\$ 7,528,621	\$ 0	\$ 0	\$ 0	\$ 37,643,105
CONSTR \$	83,760,306		4U	\$ 9,693,761	\$ 2,423,440	\$ 0	\$ 0	\$ 0	\$ 12,117,201
CONST ENG \$	4,460,335		12	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
CONTING \$	6,838,153		TOTAL	\$ 67,008,245	\$ 16,752,061	\$ 0	\$ 0	\$ 0	\$ 83,760,306
INDIRECT \$	2,222,504								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	119,281,298								

2025-2028 STIP			07/2024 Revision: Approved 09/20/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2028	CS	C	LANCASTER	\$ 10,113,560	
LIMITS FROM JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD						PROJECT SPONSOR DALLAS CO			
OM JEFFERSON ST						REVISION DATE 07/2024			
LIMITS TO LANCASTER-HUTCHINS RD						MPO PROJ NUM 14003			
PROJECT WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						FUNDING CAT(S) 7			
DESCR									
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,316,563	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	822,882		7	\$ 8,090,848	\$ 0	\$ 0	\$ 2,022,712	\$ 0	\$ 10,113,560
CONSTR \$	10,113,560		TOTAL	\$ 8,090,848	\$ 0	\$ 0	\$ 2,022,712	\$ 0	\$ 10,113,560
CONST ENG \$	664,509								
CONTING \$	662,023								
INDIRECT \$	324,424								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,903,961								



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Permian Basin MPO

Highway Projects

2025-2028 STIP			07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	ECTOR	5000-00-206	2025	CS	C	ODESSA	\$ 2,246,919	
LIMITS FROM 1201 S Grant Ave, Odessa, TX 79761			PROJECT SPONSOR Francis Energy TX, LLC.						
LIMITS TO .			REVISION DATE 07/2024						
PROJECT Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel C							MPO PROJ NUM		
DESCR orridors at a local gas station/truck stop.							FUNDING CAT(S)	10NEVI	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 1,797,535	\$ 449,384	\$ 0	\$ 0	\$ 0	\$ 2,246,919
CONSTR \$	2,246,919		TOTAL	\$ 1,797,535	\$ 449,384	\$ 0	\$ 0	\$ 0	\$ 2,246,919
CONST ENG \$	0								
CONTING \$	0		\$ 2,246,919						
INDIRECT \$	0								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	2,246,919								

2025-2028 STIP			07/2024 Revision: Approved 09/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	ECTOR	0229-01-042	2026	US 385	C	ODESSA	\$ 28,000,000	
LIMITS FROM AT S SL 338			PROJECT SPONSOR TxDOT						
LIMITS TO .			REVISION DATE 07/2024						
PROJECT Construct New Interchange			MPO PROJ NUM RC-09						
DESCR			FUNDING CAT(S) 2, 3LC, 10						
REMARKS Project is moving out of the STIP Timeframe				PROJECT Congressional Authorization of \$5 million in 2024					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,112,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 21,000,000
CONSTR \$	28,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	1,078,700		10	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONTING \$	687,700		TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 2,000,000	\$ 28,000,000
INDIRECT \$	1,320,200								
BOND FIN \$	0								
T CHG ORD \$	1,032,700								
TOTAL CST \$	33,232,000								

2025-2028 STIP			07/2024 Revision: Approved 09/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-092	2027	IH 20	C	MIDLAND	\$ 222,538,626	
LIMITS FROM EAST OF CR 1250			PROJECT SPONSOR TxDOT						
LIMITS TO EAST OF SH 349			REVISION DATE 07/2024						
PROJECT RECONSTRUCT FRONTAGE ROADS., RAMPS, U TURNS, INTERCHANGES. CONVERT FRONTAGE ROAD							MPO PROJ NUM	RC-259	
DESCR S TO ONE-WAY OPERATION, WIDEN FROM 4 TO 6 LANES							FUNDING CAT(S) 2, 12		
REMARKS Project Name: IH 20_E_CR1250_E_SH 349 \$31,049,071				PROJECT HISTORY					
P7 is CAT 12 PERMIAN									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,714,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 9,872,634	\$ 2,468,158	\$ 0	\$ 0	\$ 0	\$ 12,340,792
CONSTR \$	222,538,626		12	\$ 168,158,268	\$ 42,039,566	\$ 0	\$ 0	\$ 0	\$ 210,197,834
CONST ENG \$	3,039,580		TOTAL	\$ 178,030,902	\$ 44,507,724	\$ 0	\$ 0	\$ 0	\$ 222,538,626
CONTING \$	1,076,360								
INDIRECT \$	0								
BOND FIN \$	0								
T CHG ORD \$	2,963,780								
TOTAL CST \$	233,332,546								



2025-2028 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	STARR	3632-01-001	2025	SL 195	C	Rio Grande City	\$ 78,606,828	
LIMITS FROM New Location, FM 3167		PROJECT SPONSOR TXDOT							
LIMITS TO FM 755		REVISION DATE 07/2024							
PROJECT Construct Rio Grande City/Roma Relief Route		MPO PROJ NUM ST-03							
DESCR		FUNDING CAT(S) 2, 12, 4U							
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,481,511	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,177,626		2	\$ 31,551,650	\$ 7,887,913	\$ 0	\$ 0	\$ 0	\$ 39,439,563
CONSTR \$	78,606,828		12	\$ 17,918,753	\$ 4,479,688	\$ 0	\$ 0	\$ 0	\$ 22,398,441
CONST ENG \$	3,306,993		4U	\$ 13,415,059	\$ 3,353,765	\$ 0	\$ 0	\$ 0	\$ 16,768,824
CONTING \$	2,721,922		TOTAL	\$ 62,885,462	\$ 15,721,366	\$ 0	\$ 0	\$ 0	\$ 78,606,828
INDIRECT \$	1,468,649								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	91,763,529								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-257	2025	CS	C,E	HARLINGEN	\$ 12,341,081	
LIMITS FROM On S. Parallel Corridor, from FM 2520		PROJECT SPONSOR Cameron County							
LIMITS TO FM 1577		REVISION DATE 07/2024							
PROJECT New Location - 2 lane rural roadway in a proposed 120 ft. ROW		MPO PROJ NUM HSB-110							
DESCR		FUNDING CAT(S) 3LC, 7, 11							
REMARKS E= Construction Engineering - Rider 11B				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	466,049	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 576,081	\$ 576,081
CONSTR \$	11,720,000		7	\$ 5,412,000	\$ 0	\$ 0	\$ 1,353,000	\$ 0	\$ 6,765,000
CONST ENG \$	621,081		11	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONTING \$	405,000		TOTAL	\$ 9,412,000	\$ 1,000,000	\$ 0	\$ 1,353,000	\$ 576,081	\$ 12,341,081
INDIRECT \$	275,825								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,687,955								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0684-01-068	2025	SH 550	C,E	BROWNSVILLE	\$ 32,596,381	
LIMITS FROM 0.203 MI S OF FM 1847		PROJECT SPONSOR CCRMA							
LIMITS TO 1.13 MI SE OF UPRR OVRPSS FM 3248		REVISION DATE 07/2024							
PROJECT CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY		MPO PROJ NUM BMPO-CCR1							
DESCR		FUNDING CAT(S) 7, 7, 3LC							
REMARKS E= Const. Eng. - CAT 7 STP-Flex Funding: \$2,161,668				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 20,184,487	\$ 0	\$ 0	\$ 5,046,122	\$ 0	\$ 25,230,609
CONSTR \$	30,403,799		7	\$ 2,161,668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,161,668
CONST ENG \$	2,192,582		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,204,104	\$ 5,204,104
CONTING \$	1,511,627		TOTAL	\$ 22,346,155	\$ 0	\$ 0	\$ 5,046,122	\$ 5,204,104	\$ 32,596,381
INDIRECT \$	1,511,627								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,619,635								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0255-07-140	2025	US 281	C		\$ 182,768,238
LIMITS FROM 0.273 MI S. SH 186		PROJECT SPONSOR TXDOT						
LIMITS TO 0.023 MI N. FM 490		REVISION DATE 07/2024						
PROJECT RURAL EXPRESSWAY FACILITY- (FUTURE I-69 CORRIDOR)		MPO PROJ NUM HC-384						
DESCR		FUNDING CAT(S) 4R, 12						
REMARKS		PROJECT Adding to '25-28 STIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,517,746	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,265,959	4R	\$ 145,211,735	\$ 36,302,934	\$ 0	\$ 0	\$ 0	\$ 181,514,669
CONSTR \$	182,768,239	12	\$ 1,002,855	\$ 250,714	\$ 0	\$ 0	\$ 0	\$ 1,253,569
CONST ENG \$	11,706,204	TOTAL	\$ 146,214,590	\$ 36,553,648	\$ 0	\$ 0	\$ 0	\$ 182,768,238
CONTING \$	12,964,367							
INDIRECT \$	4,449,278							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	224,671,793							

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0528-01-118	2025	SH 107	C	PALMHURST	\$ 36,807,790
LIMITS FROM SH 495		PROJECT SPONSOR TXDOT						
LIMITS TO FM 1924 (MILE 3 N)		REVISION DATE 07/2024						
PROJECT WIDEN FROM 4 TO 6 LANES WITH RAISED MEDIAN		MPO PROJ NUM HC-383						
DESCR		FUNDING CAT(S) 2						
REMARKS		PROJECT Adding to '25-28 STIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,178,193	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 29,446,232	\$ 7,361,558	\$ 0	\$ 0	\$ 0	\$ 36,807,790
CONSTR \$	36,807,790	TOTAL	\$ 29,446,232	\$ 7,361,558	\$ 0	\$ 0	\$ 0	\$ 36,807,790
CONST ENG \$	1,428,258							
CONTING \$	1,422,913							
INDIRECT \$	348,312							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	41,185,466							

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	1064-01-027	2025	FM 676	C	MISSION	\$ 35,262,481
LIMITS FROM SH 107 (Conway)		PROJECT SPONSOR TXDOT						
LIMITS TO Taylor Rd.		REVISION DATE 07/2024						
PROJECT Widen from 2 to 4 lanes w/ left turn lane		MPO PROJ NUM HC-117c						
DESCR		FUNDING CAT(S) 2, 10						
REMARKS		PROJECT Adding to '25-28 STIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,765,908	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,223,843	2	\$ 27,809,396	\$ 6,952,349	\$ 0	\$ 0	\$ 0	\$ 34,761,745
CONSTR \$	35,262,482	10	\$ 400,589	\$ 100,147	\$ 0	\$ 0	\$ 0	\$ 500,736
CONST ENG \$	2,140,713	TOTAL	\$ 28,209,985	\$ 7,052,496	\$ 0	\$ 0	\$ 0	\$ 35,262,481
CONTING \$	2,132,702							
INDIRECT \$	1,045,129							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	48,570,777							

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-322	2025	CS	C,E	PENITAS	\$	10,875,384
LIMITS FROM ON LIBERTY BLVD, (PH. II), FROM FM 2221						PROJECT SPONSOR HC 3			
LIMITS TO MILE 3 Rd.						REVISION DATE 07/2024			
PROJECT New location (from Mile 4 to FM 2221) and reconstruction of existing roadway to						MPO PROJ NUM HC-284b			
DESCR a 2 lane rural facility with shoulders						FUNDING CAT(S) 7			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	475,427	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,030,000		7	\$ 8,700,307	\$ 1,848,815	\$ 0	\$ 326,262	\$ 0	\$ 10,875,384
CONSTR \$	9,298,629		TOTAL	\$ 8,700,307	\$ 1,848,815	\$ 0	\$ 326,262	\$ 0	\$ 10,875,384
CONST ENG \$	1,576,755								
CONTING \$	574,177								
INDIRECT \$	281,375								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,236,363								
2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1803-01-092	2025	FM 1925	C	MCALLEN	\$	15,714,509
LIMITS FROM 10TH ST.						PROJECT SPONSOR TXDOT			
LIMITS TO MCCOLL RD.						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 TO 6 LANE WITH RAISED MEDIAN						MPO PROJ NUM HC-290			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	601,019	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,190,706		2	\$ 12,571,607	\$ 3,142,902	\$ 0	\$ 0	\$ 0	\$ 15,714,509
CONSTR \$	15,714,509		TOTAL	\$ 12,571,607	\$ 3,142,902	\$ 0	\$ 0	\$ 0	\$ 15,714,509
CONST ENG \$	728,582								
CONTING \$	725,855								
INDIRECT \$	355,705								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,316,376								
2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0864-01-069	2025	FM 494	C	MISSION	\$	17,210,747
LIMITS FROM FM 676 (MILE 5)						PROJECT SPONSOR TXDOT			
LIMITS TO FM 1924 (Mile 3)						REVISION DATE 07/2024			
PROJECT Widen from 2 to 4 lanes						MPO PROJ NUM HC-292b			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT Added to FY 2025-2028 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	665,879	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,443,901		2	\$ 13,768,598	\$ 3,442,149	\$ 0	\$ 0	\$ 0	\$ 17,210,747
CONSTR \$	17,210,747		TOTAL	\$ 13,768,598	\$ 3,442,149	\$ 0	\$ 0	\$ 0	\$ 17,210,747
CONST ENG \$	807,208								
CONTING \$	804,187								
INDIRECT \$	394,091								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,326,013								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-328	2025	CS	C,E	VARIOUS	\$	16,014,424
LIMITS FROM ON TAYLOR RD @ MILE 2 N.						PROJECT SPONSOR Mission			
LIMITS TO BUSINESS 83						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED URBAN							MPO PROJ NUM HC-257		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= CONSTRUCTION ENGINEERING				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	729,629	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,011,852		7	\$ 10,790,242	\$ 2,562,682	\$ 0	\$ 134,878	\$ 0	\$ 13,487,802
CONSTR \$	15,129,936		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,526,622	\$ 2,526,622
CONST ENG \$	884,488		TOTAL	\$ 10,790,242	\$ 2,562,682	\$ 0	\$ 134,878	\$ 2,526,622	\$ 16,014,424
CONTING \$	881,179								
INDIRECT \$	431,821								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,068,905								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-290	2025	CS	C,E	BROWNSVILLE	\$	34,392,054
LIMITS FROM ON OLD ALICE ROAD, FROM SPORT PARK BLVD.						PROJECT SPONSOR CAMERON COUNTY			
LIMITS TO SH 100						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY							MPO PROJ NUM BMPO-E2		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	139,339		7	\$ 25,082,667	\$ 4,828,413	\$ 0	\$ 1,442,254	\$ 0	\$ 31,353,334
CONSTR \$	32,078,688		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,038,720	\$ 3,038,720
CONST ENG \$	2,313,366		TOTAL	\$ 25,082,667	\$ 4,828,413	\$ 0	\$ 1,442,254	\$ 3,038,720	\$ 34,392,054
CONTING \$	1,667,560								
INDIRECT \$	1,667,560								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,966,513								

2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-332	2025	CS	C,E,R		\$	10,796,358
LIMITS FROM On Mile 3 N. (Phase II), from FM 2221						PROJECT SPONSOR HC 3			
LIMITS TO Tom Gill Rd.						REVISION DATE 07/2024			
PROJECT NEW LOCATION - 2 LANE RURAL ROADWAY							MPO PROJ NUM HC-286b		
DESCR							FUNDING CAT(S) 7, 3LC, 7		
REMARKS E = Construction Engineering				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	486,582	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	375,520		7	\$ 5,152,000	\$ 1,069,040	\$ 0	\$ 218,960	\$ 0	\$ 6,440,000
CONSTR \$	9,772,392		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,606,358	\$ 3,606,358
CONST ENG \$	648,446		7	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONTING \$	533,723		TOTAL	\$ 5,752,000	\$ 1,069,040	\$ 0	\$ 368,960	\$ 3,606,358	\$ 10,796,358
INDIRECT \$	287,977								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,104,640								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP				07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-537	2026	CS	C,E,R	WESLACO	\$	14,412,781
LIMITS FROM	On Nolana Loop, from Victoria Rd					PROJECT SPONSOR HC 1			
LIMITS TO	Mile 6 W					REVISION DATE 07/2024			
PROJECT	Proposed 4 lane divided					MPO PROJ NUM NLV-6			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	Nolana Loop (Section 4B) E= Prelim. & Const. Eng.			PROJECT Adding Project to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,430,281	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	972,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,412,781	\$ 14,412,781
CONSTR \$	9,009,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,412,781	\$ 14,412,781
CONST ENG \$	1,001,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,412,781								

2025-2028 STIP				07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-538	2026	CS	C,E,R	WESLACO	\$	13,967,937
LIMITS FROM	On Nolana Loop, from Mile 6 W					PROJECT SPONSOR HC 1			
LIMITS TO	FM 88					REVISION DATE 07/2024			
PROJECT	Proposed 4 lane divided					MPO PROJ NUM NL-688			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	Nolana Loop (Section 4A) E= Prelim. & Const. Eng.			PROJECT Adding Project to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,118,437	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,697,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,967,937	\$ 13,967,937
CONSTR \$	8,236,800		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,967,937	\$ 13,967,937
CONST ENG \$	915,200								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,967,937								

2025-2028 STIP				07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	STARR	3632-01-002	2026	SL 195	C	ROMA	\$	64,013,752
LIMITS FROM	New Location, FM 649					PROJECT SPONSOR TXDOT			
LIMITS TO	FM 3167					REVISION DATE 07/2024			
PROJECT	Construct Rio Grande City/Roma Relief Route					MPO PROJ NUM ST-04			
DESCR						FUNDING CAT(S) 4R			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,419,110	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,467,851		4R	\$ 51,211,002	\$ 12,802,750	\$ 0	\$ 0	\$ 0	\$ 64,013,752
CONSTR \$	64,013,752		TOTAL	\$ 51,211,002	\$ 12,802,750	\$ 0	\$ 0	\$ 0	\$ 64,013,752
CONST ENG \$	1,920,477								
CONTING \$	2,969,600								
INDIRECT \$	1,431,718								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	76,222,508								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0039-10-091	2026	SH 4	C	BROWNSVILLE	\$ 67,599,999	
LIMITS FROM FM 1419		PROJECT SPONSOR TXDOT							
LIMITS TO Remedios Ave.		REVISION DATE 07/2024							
PROJECT Super 2 & Reconstruct Roadway		MPO PROJ NUM CCSH-4							
DESCR		FUNDING CAT(S) 2, 4U							
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,433,112	COST OF APPROVED PHASES \$ 67,599,999	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 22,079,999	\$ 5,520,000	\$ 0	\$ 0	\$ 0	\$ 27,599,999
CONSTR \$	67,599,999		4U	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	2,788,527		TOTAL	\$ 54,079,999	\$ 13,520,000	\$ 0	\$ 0	\$ 0	\$ 67,599,999
CONTING \$	5,063,500								
INDIRECT \$	2,031,842								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	80,916,980								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-521	2026	CS	C	MISSION	\$ 15,826,771	
LIMITS FROM On Los Ebanos Rd., from I-2		PROJECT SPONSOR Mission							
LIMITS TO Military Parkway		REVISION DATE 07/2024							
PROJECT Construct 4-lane urban roadway		MPO PROJ NUM HCLeb-1							
DESCR		FUNDING CAT(S) 3LC							
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	763,233	COST OF APPROVED PHASES \$ 15,826,771	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,255,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,826,771	\$ 15,826,771
CONSTR \$	15,826,771		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,826,771	\$ 15,826,771
CONST ENG \$	925,225								
CONTING \$	921,763								
INDIRECT \$	451,709								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,143,701								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-436	2026	CS	C	PHARR	\$ 6,899,256	
LIMITS FROM On Moore Rd., from Jackson Rd.		PROJECT SPONSOR PHARR							
LIMITS TO Cage Blvd.		REVISION DATE 07/2024							
PROJECT Widen to a 2 lane divided roadway with continuous center turning lane and should		MPO PROJ NUM HC-379							
DESCR ers		FUNDING CAT(S) 7, 3LC							
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	332,711	COST OF APPROVED PHASES \$ 6,899,256	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	605,000		7	\$ 4,867,200	\$ 1,131,624	\$ 0	\$ 85,176	\$ 0	\$ 6,084,000
CONSTR \$	6,899,256		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 815,256	\$ 815,256
CONST ENG \$	403,327		TOTAL	\$ 4,867,200	\$ 1,131,624	\$ 0	\$ 85,176	\$ 815,256	\$ 6,899,256
CONTING \$	401,818								
INDIRECT \$	196,911								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,839,023								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-447	2026	CS	C,E	WESLACO	\$ 25,704,000	
LIMITS FROM On Mile 6 W., from Mile 14 1/2							PROJECT SPONSOR HC 1		
LIMITS TO Mile 11 N.							REVISION DATE 07/2024		
PROJECT Widen from 2 to 4 lanes							MPO PROJ NUM HC-148bbb		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= Construction Engineering				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,239,554	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,797,654		7	\$ 18,089,991	\$ 3,979,798	\$ 0	\$ 542,700	\$ 0	\$ 22,612,489
CONSTR \$	25,704,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,091,511	\$ 3,091,511
CONST ENG \$	1,502,643		TOTAL	\$ 18,089,991	\$ 3,979,798	\$ 0	\$ 542,700	\$ 3,091,511	\$ 25,704,000
CONTING \$	1,497,020								
INDIRECT \$	733,614	\$ 25,704,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,474,485								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-442	2026	CS	E,R	EDINBURG	\$ 4,037,106	
LIMITS FROM On Trenton Rd., from I-69C							PROJECT SPONSOR HC 4		
LIMITS TO FM 907							REVISION DATE 07/2024		
PROJECT Widen and reconstruct roadway from 2 to 4 lanes divided urban							MPO PROJ NUM HC-177a		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS				PROJECT Adding tp '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,556,458	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,480,648		7	\$ 572,000	\$ 0	\$ 0	\$ 143,000	\$ 0	\$ 715,000
CONSTR \$	29,599,582		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,322,106	\$ 3,322,106
CONST ENG \$	1,708,954		TOTAL	\$ 572,000	\$ 0	\$ 0	\$ 143,000	\$ 3,322,106	\$ 4,037,106
CONTING \$	0								
INDIRECT \$	0	\$ 4,037,106							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,345,642								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0220-04-050	2026	US 281	C	HARLINGEN	\$ 24,396,118	
LIMITS FROM FM 732							PROJECT SPONSOR TXDOT		
LIMITS TO .5 Mi. W. of FM 1577							REVISION DATE 07/2024		
PROJECT Widen from 2 to 4 lane Rural							MPO PROJ NUM HSB-081		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	699,983	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,213,000		2	\$ 19,516,894	\$ 4,879,224	\$ 0	\$ 0	\$ 0	\$ 24,396,118
CONSTR \$	24,396,118		TOTAL	\$ 19,516,894	\$ 4,879,224	\$ 0	\$ 0	\$ 0	\$ 24,396,118
CONST ENG \$	848,551								
CONTING \$	845,376								
INDIRECT \$	414,276	\$ 24,396,118							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,417,304								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	STARR	0921-26-113	2026	CS	C	Rio Grande City	\$ 4,320,000	
LIMITS FROM On International Dr., from Intersection of US 83/FM 755, South						PROJECT SPONSOR Rio Grande City			
LIMITS TO Starr-Camargo Bridge POE @ Bridge Rd.						REVISION DATE 07/2024			
PROJECT Construct 4-lane rural roadway with a shared-use path						MPO PROJ NUM ST-01			
DESCR						FUNDING CAT(S) 3LC, 11			
REMARKS Rider 11 B Funding				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	207,133	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 320,000
CONSTR \$	4,320,000		11	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	276,036		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 320,000	\$ 4,320,000
CONTING \$	227,200								
INDIRECT \$	122,589								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,152,958								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-362	2026	CS	C,E,R	MCALLEN	\$ 8,351,954	
LIMITS FROM On Russell Rd., from FM 2220 (Ware Rd)						PROJECT SPONSOR PCT 4			
LIMITS TO Rooth Rd.						REVISION DATE 07/2024			
PROJECT Realignment - Widening from existing 2 to 4 lane urban roadway						MPO PROJ NUM HC-RU1			
DESCR						FUNDING CAT(S) 3LC, 7			
REMARKS E= Preliminary & Construction Engineering				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	364,575	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,401,954	\$ 3,401,954
CONSTR \$	7,560,000		7	\$ 3,960,000	\$ 0	\$ 0	\$ 990,000	\$ 0	\$ 4,950,000
CONST ENG \$	441,954		TOTAL	\$ 3,960,000	\$ 0	\$ 0	\$ 990,000	\$ 3,401,954	\$ 8,351,954
CONTING \$	440,300								
INDIRECT \$	215,769								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,372,598								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-340	2026	CS	C,E	BROWNSVILLE	\$ 9,958,562	
LIMITS FROM On West Blvd., from FM 3248 (Alton Gloor)						PROJECT SPONSOR CCRMA			
LIMITS TO FM 802 (Ruben Torres Blvd.)						REVISION DATE 07/2024			
PROJECT Roadway/Trail construction phase of multimodal corridor						MPO PROJ NUM BMPO-WBL			
DESCR						FUNDING CAT(S) 3LC, 7			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	312,566	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,808,562	\$ 9,808,562
CONSTR \$	9,178,398		7	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	780,164		TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 9,808,562	\$ 9,958,562
CONTING \$	458,920								
INDIRECT \$	458,920								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,288,968								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0327-08-098	2026	Bus 77X	C	HARLINGEN	\$	9,485,602
LIMITS FROM SS 206						PROJECT SPONSOR TXDOT			
LIMITS TO COMMERCE ST.						REVISION DATE 07/2024			
PROJECT CONSTRUCT RAISED MEDIAN							MPO PROJ NUM HSB - 77		
DESCR							FUNDING CAT(S) 2		
REMARKS Pending Possible Grouping				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	130,920	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 7,588,482	\$ 1,897,120	\$ 0	\$ 0	\$ 0	\$ 9,485,602
CONSTR \$	9,485,602		TOTAL	\$ 7,588,482	\$ 1,897,120	\$ 0	\$ 0	\$ 0	\$ 9,485,602
CONST ENG \$	120,767								
CONTING \$	1,869								
INDIRECT \$	77,484								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,816,642								

2025-2028 STIP				07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-254	2026	FM 509	C,E,R	HARLINGEN	\$	22,223,144
LIMITS FROM FM 508						PROJECT SPONSOR CCRMA			
LIMITS TO FM 1599						REVISION DATE 07/2024			
PROJECT New Location - Construct 2 Lane Rural Roadway							MPO PROJ NUM HSB-509		
DESCR							FUNDING CAT(S) 2, 10, 3LC		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	958,355	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		2	\$ 5,824,000	\$ 1,456,000	\$ 0	\$ 0	\$ 0	\$ 7,280,000
CONSTR \$	19,987,634		10	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 686,000
CONST ENG \$	1,277,155		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,257,144	\$ 14,257,144
CONTING \$	1,051,201		TOTAL	\$ 6,510,000	\$ 1,456,000	\$ 0	\$ 0	\$ 14,257,144	\$ 22,223,144
INDIRECT \$	567,190								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,841,535								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-403	2026	CS	C,E	PHARR	\$	14,698,890
LIMITS FROM On Eldora Rd., from FM 3362 (Jackson Rd.)						PROJECT SPONSOR HC 2			
LIMITS TO Veterans Blvd. (I Rd.)						REVISION DATE 07/2024			
PROJECT Widen from 2 to 4 lanes divided							MPO PROJ NUM HC-322r		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= Const. Eng.				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	545,056	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,361,886		7	\$ 10,978,047	\$ 2,332,835	\$ 0	\$ 411,677	\$ 0	\$ 13,722,559
CONSTR \$	13,180,473		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 976,331	\$ 976,331
CONST ENG \$	1,518,417		TOTAL	\$ 10,978,047	\$ 2,332,835	\$ 0	\$ 411,677	\$ 976,331	\$ 14,698,890
CONTING \$	765,164								
INDIRECT \$	374,968								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,745,964								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-394	2026	CS	C	DONNA	\$	65,410,104
LIMITS FROM @ DONNA INT'L BRIDGE						PROJECT SPONSOR DONNA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCTION OF ROADWAY & COMMERICAL FACILITIES FOR NORTHBOUND LOADED/ EMPTY AND						MPO PROJ NUM HC-361			
DESCR SOUTHBOUND LOADED TRUCKS						FUNDING CAT(S) 3LC, 11			
REMARKS CAT 11= Rider 11-B				PROJECT Added to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,035,047	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,510,104	\$ 56,510,104
CONSTR \$	65,410,104		11	\$ 7,120,000	\$ 1,780,000	\$ 0	\$ 0	\$ 0	\$ 8,900,000
CONST ENG \$	2,725,348		TOTAL	\$ 7,120,000	\$ 1,780,000	\$ 0	\$ 0	\$ 56,510,104	\$ 65,410,104
CONTING \$	1,374,823								
INDIRECT \$	1,796,252								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	74,341,574								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1803-01-094	2026	FM 1925	C	MCALLEN	\$	49,411,962
LIMITS FROM WALLACE RD.						PROJECT SPONSOR TXDOT			
LIMITS TO 10TH ST.						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 TO 6 LANES WITH RAISED MEDIAN						MPO PROJ NUM HC-338			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,921,047	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,111,575		2	\$ 39,529,570	\$ 9,882,392	\$ 0	\$ 0	\$ 0	\$ 49,411,962
CONSTR \$	49,411,962		TOTAL	\$ 39,529,570	\$ 9,882,392	\$ 0	\$ 0	\$ 0	\$ 49,411,962
CONST ENG \$	2,328,779								
CONTING \$	2,320,065								
INDIRECT \$	1,136,946								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,230,374								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0865-01-108	2026	SH 495	C	PALMVIEW	\$	22,208,355
LIMITS FROM VETERANS BLVD., FROM IH-2						PROJECT SPONSOR TXDOT			
LIMITS TO SH 364 (LA HOMA RD)						REVISION DATE 07/2024			
PROJECT CONSTRUCT 4 LANE DIVIDED URBAN SECTION						MPO PROJ NUM HC-50			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	804,805	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,526,860		2	\$ 17,766,684	\$ 4,441,671	\$ 0	\$ 0	\$ 0	\$ 22,208,355
CONSTR \$	22,208,355		TOTAL	\$ 17,766,684	\$ 4,441,671	\$ 0	\$ 0	\$ 0	\$ 22,208,355
CONST ENG \$	975,621								
CONTING \$	971,970								
INDIRECT \$	476,313								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,963,924								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	2094-01-063	2026	FM 2220	C	MCALLEN	\$	39,552,565
LIMITS FROM FM 1925						PROJECT SPONSOR TXDOT			
LIMITS TO SH 107						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 LANES TO 6 LANES WITH MEDIAN							MPO PROJ NUM HC-20		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,898,374	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,158,456		2	\$ 31,642,052	\$ 7,910,513	\$ 0	\$ 0	\$ 0	\$ 39,552,565
CONSTR \$	39,552,565		TOTAL	\$ 31,642,052	\$ 7,910,513	\$ 0	\$ 0	\$ 0	\$ 39,552,565
CONST ENG \$	2,301,294								
CONTING \$	2,292,682								
INDIRECT \$	1,123,527								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	53,326,898								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-376	2026	CS	C,E,R	PHARR	\$	19,803,324
LIMITS FROM ON HI LINE WEST, FROM JACKSON RD.						PROJECT SPONSOR PHARR			
LIMITS TO CAGE BLVD.						REVISION DATE 07/2024			
PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE							MPO PROJ NUM HC-339		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= Construction Engineering				PROJECT Revised cost & funding - Moved from FY 2024					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	780,834	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,665,000		7	\$ 4,905,488	\$ 1,103,735	\$ 0	\$ 122,637	\$ 0	\$ 6,131,860
CONSTR \$	16,191,762		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,671,464	\$ 13,671,464
CONST ENG \$	946,562		TOTAL	\$ 4,905,488	\$ 1,103,735	\$ 0	\$ 122,637	\$ 13,671,464	\$ 19,803,324
CONTING \$	943,020								
INDIRECT \$	462,126								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,989,304								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-375	2026	CS	C	PHARR	\$	15,657,901
LIMITS FROM ON HI LINE EAST, FROM CAGE BLVD						PROJECT SPONSOR PHARR			
LIMITS TO VETERANS RD						REVISION DATE 07/2024			
PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS							MPO PROJ NUM HC-336		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	755,089	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		7	\$ 5,332,218	\$ 1,199,749	\$ 0	\$ 133,305	\$ 0	\$ 6,665,272
CONSTR \$	15,657,901		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,992,629	\$ 8,992,629
CONST ENG \$	915,353		TOTAL	\$ 5,332,218	\$ 1,199,749	\$ 0	\$ 133,305	\$ 8,992,629	\$ 15,657,901
CONTING \$	911,928								
INDIRECT \$	446,890								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,037,161								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0220-04-049	2026	US 281	C	BROWNSVILLE	\$ 34,378,833	
LIMITS FROM 0.5 MI W of FM 1577			PROJECT SPONSOR TXDOT						
LIMITS TO FM 1421			REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 LANES TO 4 LANES RURAL			MPO PROJ NUM BMPO-D3						
DESCR			FUNDING CAT(S) 2						
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	729,149	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,618,405		2	\$ 27,503,066	\$ 6,875,767	\$ 0	\$ 0	\$ 0	\$ 34,378,833
CONSTR \$	34,378,833		TOTAL	\$ 27,503,066	\$ 6,875,767	\$ 0	\$ 0	\$ 0	\$ 34,378,833
CONST ENG \$	883,908								
CONTING \$	880,600								
INDIRECT \$	431,537								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	39,922,432								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-207	2026	VA	C	BROWNSVILLE	\$ 34,565,643	
LIMITS FROM VICINITY OF GSA FACILITY AT BROWNSVILLE			PROJECT SPONSOR TXDOT						
LIMITS TO VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES			REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY			MPO PROJ NUM BMPO-LS17						
DESCR			FUNDING CAT(S) 10, 11						
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,603,855	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,458,725		10	\$ 5,377,903	\$ 1,318,899	\$ 0	\$ 0	\$ 0	\$ 6,696,802
CONSTR \$	34,565,643		11	\$ 22,295,073	\$ 5,573,768	\$ 0	\$ 0	\$ 0	\$ 27,868,841
CONST ENG \$	1,440,197		TOTAL	\$ 27,672,976	\$ 6,892,667	\$ 0	\$ 0	\$ 0	\$ 34,565,643
CONTING \$	726,519								
INDIRECT \$	949,221								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,744,160								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-475	2027	CS	C	DONNA	\$	6,940,267
LIMITS FROM On Nolana Loop (4C), from FM 493							PROJECT SPONSOR HC 1		
LIMITS TO Victoria Rd.							REVISION DATE 07/2024		
PROJECT Proposed 4 lane divided							MPO PROJ NUM HC-152d		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,494,750	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	700,350		7	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
CONSTR \$	6,940,267		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,940,267	\$ 2,940,267
CONST ENG \$	743,600		TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 2,940,267	\$ 6,940,267
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,878,967								

2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0342-01-103	2027	SH 107	C	EDINBURG	\$	12,204,000
LIMITS FROM IH-69C							PROJECT SPONSOR TXDOT		
LIMITS TO FM 1426							REVISION DATE 07/2024		
PROJECT Construct 6 lane divided urban							MPO PROJ NUM TX-103		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	588,528	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 9,763,200	\$ 2,440,800	\$ 0	\$ 0	\$ 0	\$ 12,204,000
CONSTR \$	12,204,000		TOTAL	\$ 9,763,200	\$ 2,440,800	\$ 0	\$ 0	\$ 0	\$ 12,204,000
CONST ENG \$	713,440								
CONTING \$	710,770								
INDIRECT \$	348,312								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,565,050								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	3468-01-021	2027	FM 3362	C	WESLACO	\$	21,638,625
LIMITS FROM SH 495							PROJECT SPONSOR TXDOT		
LIMITS TO BUS 83 S.							REVISION DATE 07/2024		
PROJECT Widen & reconstruct roadway (4 to 6 lanes divided urban)							MPO PROJ NUM TX-021		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	559,778	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 17,310,900	\$ 4,327,725	\$ 0	\$ 0	\$ 0	\$ 21,638,625
CONSTR \$	21,638,625		TOTAL	\$ 17,310,900	\$ 4,327,725	\$ 0	\$ 0	\$ 0	\$ 21,638,625
CONST ENG \$	678,588								
CONTING \$	676,049								
INDIRECT \$	331,297								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,884,337								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-512	2027	CS	C	MCALLEN	\$ 15,665,928	
LIMITS FROM		On Bentsen Rd., from FM 676 (Mile 5)		PROJECT SPONSOR MCALLEN					
LIMITS TO		FM 1924 (Mile 3)		REVISION DATE 07/2024					
PROJECT		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter					MPO PROJ NUM HC-900		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	554,387	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,100,000		7	\$ 3,248,672	\$ 771,560	\$ 0	\$ 40,608	\$ 0	\$ 4,060,840
CONSTR \$	15,665,928		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,605,088	\$ 11,605,088
CONST ENG \$	672,053		TOTAL	\$ 3,248,672	\$ 771,560	\$ 0	\$ 40,608	\$ 11,605,088	\$ 15,665,928
CONTING \$	669,538								
INDIRECT \$	328,107								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,990,013								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2027	CS	C,E	BROWNSVILLE	\$ 187,480,828	
LIMITS FROM		On EAST LOOP, from I-69E		PROJECT SPONSOR CCRMA					
LIMITS TO		SH 4		REVISION DATE 07/2024					
PROJECT		Construction of 4 to 6 lane roadway, partially on new location					MPO PROJ NUM BMPO-E4		
DESCR							FUNDING CAT(S) 3LC, 12_TTC, 7, 10		
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,165,083	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 178,223,125	\$ 178,223,125
CONSTR \$	176,599,605		12_TTC	\$ 5,976,950	\$ 1,494,238	\$ 0	\$ 0	\$ 0	\$ 7,471,188
CONST ENG \$	10,881,223		7	\$ 700,000	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 875,000
CONTING \$	8,956,123		10	\$ 729,212	\$ 182,303	\$ 0	\$ 0	\$ 0	\$ 911,515
INDIRECT \$	4,832,396		TOTAL	\$ 7,406,162	\$ 1,676,541	\$ 0	\$ 175,000	\$ 178,223,125	\$ 187,480,828
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	215,034,430								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1429-02-036	2027	FM 1426	C	SAN JUAN	\$ 28,640,322	
LIMITS FROM		Nolana Loop		PROJECT SPONSOR TXDOT					
LIMITS TO		I-2		REVISION DATE 07/2024					
PROJECT		Widen from 4 lanes to 6 Lanes with Raised Median					MPO PROJ NUM HC-345		
DESCR							FUNDING CAT(S) 2		
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,019,961	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 22,912,258	\$ 5,728,064	\$ 0	\$ 0	\$ 0	\$ 28,640,322
CONSTR \$	28,640,322		TOTAL	\$ 22,912,258	\$ 5,728,064	\$ 0	\$ 0	\$ 0	\$ 28,640,322
CONST ENG \$	1,236,443								
CONTING \$	1,231,816								
INDIRECT \$	603,650								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,732,192								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	2717-01-027	2027	FM 3248	C		\$	32,627,456
LIMITS FROM IH - 69E							PROJECT SPONSOR TXDOT		
LIMITS TO FM 1847							REVISION DATE 07/2024		
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH RAISED MEDIANS							MPO PROJ NUM BMPO-AG1		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,004,656	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 26,101,965	\$ 6,525,491	\$ 0	\$ 0	\$ 0	\$ 32,627,456
CONSTR \$	32,627,456		TOTAL	\$ 26,101,965	\$ 6,525,491	\$ 0	\$ 0	\$ 0	\$ 32,627,456
CONST ENG \$	1,217,889								
CONTING \$	1,213,332								
INDIRECT \$	594,593								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,657,926								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1228-03-041	2027	FM 1015	C	WESLACO	\$	36,064,001
LIMITS FROM MILE 12 N. Rd.							PROJECT SPONSOR TXDOT		
LIMITS TO SH 107							REVISION DATE 07/2024		
PROJECT Proposed 4 lane divided urban							MPO PROJ NUM HC-2		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,677,044	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 28,851,201	\$ 7,212,800	\$ 0	\$ 0	\$ 0	\$ 36,064,001
CONSTR \$	36,064,001		TOTAL	\$ 28,851,201	\$ 7,212,800	\$ 0	\$ 0	\$ 0	\$ 36,064,001
CONST ENG \$	2,032,988								
CONTING \$	2,025,380								
INDIRECT \$	992,536								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,791,949								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-395	2027	CS	C,E	MISSION	\$	22,253,200
LIMITS FROM ON INSPIRATION RD/ MILITARY PARKWAY LOOP FROM IH-2							PROJECT SPONSOR MISSION		
LIMITS TO FM 1016							REVISION DATE 07/2024		
PROJECT WIDEN TO FROM 2 LANE TO 4 LANE DIVIDED							MPO PROJ NUM HC-341r		
DESCR							FUNDING CAT(S) 7		
REMARKS E= Const. Eng.				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,714,582	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000		7	\$ 17,802,560	\$ 4,005,576	\$ 0	\$ 445,064	\$ 0	\$ 22,253,200
CONSTR \$	36,871,234		TOTAL	\$ 17,802,560	\$ 4,005,576	\$ 0	\$ 445,064	\$ 0	\$ 22,253,200
CONST ENG \$	2,078,493								
CONTING \$	2,070,715								
INDIRECT \$	1,014,752								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,249,776								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-399	2027	CS	C	VARIOUS	\$	7,591,384
LIMITS FROM ON CESAR CHAVEZ, FROM BUSINESS 83							PROJECT SPONSOR HC 2		
LIMITS TO RIDGE RD.							REVISION DATE 07/2024		
PROJECT WIDEN FROM 2 TO 4 LANES							MPO PROJ NUM HC-344r		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= Const. Eng. P7				PROJECT Adding to '25-28 STIP HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	249,994	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		7	\$ 5,478,560	\$ 1,136,801	\$ 0	\$ 232,839	\$ 0	\$ 6,848,200
CONSTR \$	6,936,384		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 743,184	\$ 743,184
CONST ENG \$	655,000		TOTAL	\$ 5,478,560	\$ 1,136,801	\$ 0	\$ 232,839	\$ 743,184	\$ 7,591,384
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,841,378								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-405	2027	CS	C	VARIOUS	\$	22,799,789
LIMITS FROM ON CESAR CHAVEZ, FROM BUS 83							PROJECT SPONSOR HC 2		
LIMITS TO NOLANA LOOP							REVISION DATE 07/2024		
PROJECT WIDEN FROM 2 TO 4 LANES							MPO PROJ NUM HC-326		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= Const. Eng. P7				PROJECT Adding to '25-28 STIP HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,151,217	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,570,000		7	\$ 16,505,654	\$ 3,507,452	\$ 0	\$ 618,962	\$ 0	\$ 20,632,068
CONSTR \$	20,232,066		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,167,721	\$ 2,167,721
CONST ENG \$	2,567,723		TOTAL	\$ 16,505,654	\$ 3,507,452	\$ 0	\$ 618,962	\$ 2,167,721	\$ 22,799,789
CONTING \$	1,132,200								
INDIRECT \$	554,834								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,208,040								

2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0342-01-093	2027	SH 107	C	EDINBURG	\$	26,698,284
LIMITS FROM BUS 281-W							PROJECT SPONSOR TXDOT		
LIMITS TO I-69C (US 281)							REVISION DATE 07/2024		
PROJECT OPERATIONAL IMPROVEMENTS & REHABILITATION							MPO PROJ NUM HC-337		
DESCR							FUNDING CAT(S) 2		
REMARKS P7				PROJECT Adding to '25-28 STIP HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,250,075	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,676,572		2	\$ 21,358,627	\$ 5,339,657	\$ 0	\$ 0	\$ 0	\$ 26,698,284
CONSTR \$	26,698,284		TOTAL	\$ 21,358,627	\$ 5,339,657	\$ 0	\$ 0	\$ 0	\$ 26,698,284
CONST ENG \$	2,061,347								
CONTING \$	1,065,841								
INDIRECT \$	739,840								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,491,959								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-169	2027	CS	R	WESLACO	\$	3,500,000
LIMITS FROM	On Nolana Loop (S 2-4) from FM 907					PROJECT SPONSOR HC 1			
LIMITS TO	FM 88					REVISION DATE 07/2024			
PROJECT	Proposed 4 lane divided					MPO PROJ NUM HC-152r			
DESCR						FUNDING CAT(S) 7			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000		7	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONSTR \$	0		TOTAL	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONST ENG \$	0								
CONTING \$	0		\$ 3,500,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,500,000								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-254	2027	CS	C,E,R	MERCEDES	\$	13,469,800
LIMITS FROM	On Mile 1 East, from BUS 83					PROJECT SPONSOR HC 1			
LIMITS TO	MILE 8 North					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS					MPO PROJ NUM HC-269			
DESCR						FUNDING CAT(S) 7, 3LC			
REMARKS	E = CONSTRUCTION ENGINEERING			PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,130,867	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,159,550		7	\$ 5,904,000	\$ 1,402,200	\$ 0	\$ 73,800	\$ 0	\$ 7,380,000
CONSTR \$	11,209,333		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,089,800	\$ 6,089,800
CONST ENG \$	1,100,917		TOTAL	\$ 5,904,000	\$ 1,402,200	\$ 0	\$ 73,800	\$ 6,089,800	\$ 13,469,800
CONTING \$	0		\$ 13,469,800						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,600,667								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-448	2028	CS	C,E	WESLACO	\$ 15,729,917	
LIMITS FROM		On Mile 6 W., from SH 107		PROJECT SPONSOR HC 1					
LIMITS TO		Mile 14 1/2 N.		REVISION DATE 07/2024					
PROJECT		Widen from 2 to 4 lanes divided		MPO PROJ NUM HC-148bba					
DESCR				FUNDING CAT(S) 7, 3LC					
REMARKS		PROJECT Adding to '25-28 STIP HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	800,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,283,630		7	\$ 9,600,000	\$ 1,440,000	\$ 0	\$ 960,000	\$ 0	\$ 12,000,000
CONSTR \$	14,323,176		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,729,917	\$ 3,729,917
CONST ENG \$	1,406,741		TOTAL	\$ 9,600,000	\$ 1,440,000	\$ 0	\$ 960,000	\$ 3,729,917	\$ 15,729,917
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,813,547								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0255-06-073	2028	US 281	C		\$ 84,390,866	
LIMITS FROM		7.4 Mi. N. of SH 186		PROJECT SPONSOR TXDOT					
LIMITS TO		309 Mi. N. of SH 186		REVISION DATE 07/2024					
PROJECT		Construct 4 lanes w/ overpasses and two 2-lane frontage roads		MPO PROJ NUM TX-073					
DESCR				FUNDING CAT(S) 12, 4U					
REMARKS		PROJECT Adding to '25-28 STIP HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,064,016	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 44,756,310	\$ 11,189,078	\$ 0	\$ 0	\$ 0	\$ 55,945,388
CONSTR \$	84,390,866		4U	\$ 22,756,382	\$ 5,689,096	\$ 0	\$ 0	\$ 0	\$ 28,445,478
CONST ENG \$	3,370,418		TOTAL	\$ 67,512,692	\$ 16,878,174	\$ 0	\$ 0	\$ 0	\$ 84,390,866
CONTING \$	5,638,082								
INDIRECT \$	1,813,397								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,276,779								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-396	2028	CS	C	MCALLEN	\$ 13,380,059	
LIMITS FROM		On Nolana Loop, from FM 2220 (Ware Rd.)		PROJECT SPONSOR McAllen					
LIMITS TO		FM 1926 (23rd St.)		REVISION DATE 07/2024					
PROJECT		Widen from 4 to 6 lanes w/ median, continuous left turn lane & bike lanes		MPO PROJ NUM HC-155a					
DESCR				FUNDING CAT(S) 7, 3LC					
REMARKS		PROJECT Adding to '25-28 STIP HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	183,637	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,099,198		7	\$ 2,736,000	\$ 560,880	\$ 0	\$ 123,120	\$ 0	\$ 3,420,000
CONSTR \$	13,380,059		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,960,059	\$ 9,960,059
CONST ENG \$	187,637		TOTAL	\$ 2,736,000	\$ 560,880	\$ 0	\$ 123,120	\$ 9,960,059	\$ 13,380,059
CONTING \$	243,600								
INDIRECT \$	103,142								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,197,273								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP				07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-440	2028	CS	C	EDINBURG	\$	6,080,656
LIMITS FROM	On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)					PROJECT SPONSOR Edinburg			
LIMITS TO	I-69C (US 281)					REVISION DATE 07/2024			
PROJECT	Widen and reconstruct to 4 lanes divided urban					MPO PROJ NUM HC-120			
DESCR						FUNDING CAT(S) 7, 3LC			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	370,663	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	560,000	7	\$ 4,419,964	\$ 0	\$ 0	\$ 1,104,991	\$ 0	\$ 5,524,955
CONSTR	\$	6,080,656	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 555,701	\$ 555,701
CONST ENG	\$	428,109	TOTAL	\$ 4,419,964	\$ 0	\$ 0	\$ 1,104,991	\$ 555,701	\$ 6,080,656
CONTING	\$	386,882							
INDIRECT	\$	200,000							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	8,026,310							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-142	2028	CS	C	HIDALGO COUNTY	\$	237,845,395
LIMITS FROM On IBTC, from 365 Tollway at FM 493							PROJECT SPONSOR TXDOT		
LIMITS TO IH-2							REVISION DATE 07/2024		
PROJECT Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)							MPO PROJ NUM RMA-3		
DESCR							FUNDING CAT(S) 12, 12_TTC, 11, 4U, 7, 2		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 11,365,134	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 44,584,210		12	\$ 9,654,730	\$ 2,413,682	\$ 0	\$ 0	\$ 0	\$ 12,068,412
CONSTR	\$ 245,812,351		12_TTC	\$ 124,400,000	\$ 31,100,000	\$ 0	\$ 0	\$ 0	\$ 155,500,000
CONST ENG	\$ 15,145,781		11	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONTING	\$ 12,466,198		4U	\$ 8,221,586	\$ 2,055,397	\$ 0	\$ 0	\$ 0	\$ 10,276,983
INDIRECT	\$ 6,726,304		7	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
BOND FIN	\$ 0		2	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
PT CHG ORD	\$ 0		TOTAL	\$ 190,276,316	\$ 47,569,079	\$ 0	\$ 0	\$ 0	\$ 237,845,395
TOTAL CST	\$ 336,099,978								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-360	2028	CS	C	WESLACO	\$	26,464,680
LIMITS FROM On Mile 10 N., from Mile 6 W. (Westgate Dr.)							PROJECT SPONSOR HC 1		
LIMITS TO FM 1015							REVISION DATE 07/2024		
PROJECT Widen from 2 to 4 lanes divided							MPO PROJ NUM HC-264		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= Const. Eng.				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,240,022	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 3,200,000		7	\$ 15,142,390	\$ 3,407,038	\$ 0	\$ 378,560	\$ 0	\$ 18,927,988
CONSTR	\$ 24,097,920		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,536,692	\$ 7,536,692
CONST ENG	\$ 2,366,760		TOTAL	\$ 15,142,390	\$ 3,407,038	\$ 0	\$ 378,560	\$ 7,536,692	\$ 26,464,680
CONTING	\$ 0	\$ 26,464,680							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 30,904,702								



2025-2028 Statewide Transportation Improvement Program

San Angelo MPO

Highway Projects

2025-2028 STIP			07/2024 Revision: Not Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANGELO	SAN ANGELO	TOM GREEN	0264-06-044	2026	US 277	C	SAN ANGELO	\$ 15,000,231	
LIMITS FROM 0.75 miles North of FM 2105			PROJECT SPONSOR TxDOT						
LIMITS TO US 67			REVISION DATE 07/2024						
PROJECT DESCR Convert Non-Freeway to Freeway							MPO PROJ NUM HR100-23-02		
REMARKS							FUNDING CAT(S) 4U, 2		
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	716,833	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,010,000		4U	\$ 2,880,186	\$ 720,045	\$ 0	\$ 0	\$ 0	\$ 3,600,231
CONSTR \$	15,000,232		2	\$ 9,120,000	\$ 2,280,000	\$ 0	\$ 0	\$ 0	\$ 11,400,000
CONST ENG \$	1,116,211		TOTAL	\$ 12,000,186	\$ 3,000,045	\$ 0	\$ 0	\$ 0	\$ 15,000,231
CONTING \$	0								
INDIRECT \$	424,248								
BOND FIN \$	0								
T CHG ORD \$	1,236,179								
TOTAL CST \$	20,503,703								



2025-2028 Statewide Transportation Improvement Program

Setrpc MPO

Highway Projects

SETRPC MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-38-291	2025	Austin	C	PORT ARTHUR	\$ 1,515,653	
LIMITS FROM		CORNER OF REV. DR. RANSOM HOWARD DRIVE		PROJECT SPONSOR TxDOT					
LIMITS TO		AND AUSTIN AVENUE		REVISION DATE 07/2024					
PROJECT		Port of Port Arthur-Construct a Queuing Area at the Corner of Rev. Dr. Ransom Ho					MPO PROJ NUM 24035-F50N		
DESCR		ward Drive and Austin Avenue					FUNDING CAT(S) 3TMF, 3LC		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3TMF	\$ 0	\$ 1,515,652	\$ 0	\$ 0	\$ 0	\$ 1,515,652
CONSTR \$	1,515,653		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1	\$ 1
CONST ENG \$	0		TOTAL	\$ 0	\$ 1,515,652	\$ 0	\$ 0	\$ 1	\$ 1,515,653
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,515,653								

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-38-288	2025	Houston	C	PORT ARTHUR	\$ 2,008,382	
LIMITS FROM		CORNER OF HOUSTON AVE AND		PROJECT SPONSOR TxDOT					
LIMITS TO		4TH STREET		REVISION DATE 07/2024					
PROJECT		Port of Port Arthur Truck Queuing Area and Laydown Yard Project- Construction of					MPO PROJ NUM 24034-F50N		
DESCR		a Truck Quieing Area at the Corner of Houston Avenue and 4th Street-Rider 37					FUNDING CAT(S) 3TMF, 3LC		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3TMF	\$ 0	\$ 1,931,137	\$ 0	\$ 0	\$ 0	\$ 1,931,137
CONSTR \$	2,008,383		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,245	\$ 77,245
CONST ENG \$	0		TOTAL	\$ 0	\$ 1,931,137	\$ 0	\$ 0	\$ 77,245	\$ 2,008,382
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,008,383								

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-00-171	2025	VARIOUS			\$ 1,196,000	
LIMITS FROM		DISTRICT WIDE		PROJECT SPONSOR TxDOT					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Truck Parking (FY 25) - approximately 10 truck parking spots					MPO PROJ NUM 24031-F50N		
DESCR							FUNDING CAT(S) 10		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 956,800	\$ 239,200	\$ 0	\$ 0	\$ 0	\$ 1,196,000
CONSTR \$	1,196,000		TOTAL	\$ 956,800	\$ 239,200	\$ 0	\$ 0	\$ 0	\$ 1,196,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,196,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0920-00-149	2025	VARIOUS	C		\$ 2,880,000
LIMITS FROM DISTRICT WIDE		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 07/2024						
PROJECT FY 24 Districtwide ADA Project. Along College St. - From Pinchback RD to IH 10		MPO PROJ NUM 24029-F50N						
DESCR		FUNDING CAT(S) 12, 10						
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	194,970		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 1,104,000	\$ 276,000	\$ 0	\$ 0	\$ 0 \$ 1,380,000
CONSTR \$	2,880,000		10	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0 \$ 1,500,000
CONST ENG \$	0		TOTAL	\$ 2,304,000	\$ 576,000	\$ 0	\$ 0	\$ 0 \$ 2,880,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,074,970							

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0065-07-065	2025	US 69	C	BEAUMONT	\$ 6,720,000
LIMITS FROM Hardin C/L, South		PROJECT SPONSOR TxDOT						
LIMITS TO Tram Rd		REVISION DATE 07/2024						
PROJECT Widen Freeway from 4 to 6 Lanes		MPO PROJ NUM 19084-F45N						
DESCR		FUNDING CAT(S) 2, 1						
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	312,375		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 5,375,999	\$ 1,344,000	\$ 0	\$ 0	\$ 0 \$ 6,719,999
CONSTR \$	6,720,000		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0 \$ 1
CONST ENG \$	0		TOTAL	\$ 5,376,000	\$ 1,344,000	\$ 0	\$ 0	\$ 0 \$ 6,720,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,032,375							

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	HARDIN	0065-06-067	2025	US 69	C	BEAUMONT	\$ 33,600,000
LIMITS FROM US 96, South		PROJECT SPONSOR TxDOT						
LIMITS TO Jefferson C/L		REVISION DATE 07/2024						
PROJECT Widen Freeway from 4 to 6 Lanes		MPO PROJ NUM 19095-F45N						
DESCR		FUNDING CAT(S) 2, 4U, 1						
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,613,938		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 4,711,999	\$ 1,178,000	\$ 0	\$ 0	\$ 0 \$ 5,889,999
CONSTR \$	33,600,000		4U	\$ 22,168,000	\$ 5,542,000	\$ 0	\$ 0	\$ 0 \$ 27,710,000
CONST ENG \$	0		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0 \$ 1
CONTING \$	0		TOTAL	\$ 26,880,000	\$ 6,720,000	\$ 0	\$ 0	\$ 0 \$ 33,600,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	35,213,938							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP			07/2024 Revision: Not Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-00-172	2026	VARIOUS	C		\$ 1,297,596	
LIMITS FROM DISTRICT WIDE						PROJECT SPONSOR TxDOT			
LIMITS TO .						REVISION DATE 07/2024			
PROJECT TRUCK PARKING (FY 26) - approximately 10 truck parking spots.						MPO PROJ NUM 24032-F50N			
DESCR						FUNDING CAT(S) 10			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,297,596	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 1,038,077	\$ 259,519	\$ 0	\$ 0	\$ 0	\$ 1,297,596
CONSTR \$	1,297,597		TOTAL	\$ 1,038,077	\$ 259,519	\$ 0	\$ 0	\$ 0	\$ 1,297,596
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,297,597								

2025-2028 STIP			07/2024 Revision: Not Approved 09/19/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-00-133	2026	VARIOUS			\$ 11,200,001	
LIMITS FROM Districtwide						PROJECT SPONSOR TxDOT			
LIMITS TO .						REVISION DATE 07/2024			
PROJECT IH - 10 Drainage Improvements						MPO PROJ NUM 24028-F50N			
DESCR						FUNDING CAT(S) 12, 1			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	503,034	COST OF APPROVED PHASES \$ 11,200,001	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000
CONSTR \$	11,200,001		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONST ENG \$	0		TOTAL	\$ 8,960,001	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,001
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,703,035								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-00-173	2027	VARIOUS	C		\$ 1,247,695	
LIMITS FROM DISTRICT WIDE		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 07/2024							
PROJECT Truck Parking (FY 27) - approximately 10 truck parking spots.		MPO PROJ NUM 24033-F50N							
DESCR		FUNDING CAT(S) 10							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 998,156	\$ 249,539	\$ 0	\$ 0	\$ 0	\$ 1,247,695
CONSTR \$	1,247,696		TOTAL	\$ 998,156	\$ 249,539	\$ 0	\$ 0	\$ 0	\$ 1,247,695
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,247,696								

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JASPER	0200-04-020	2027	US 69	C		\$ 20,160,001	
LIMITS FROM ANGELINA COUNTY LINE		PROJECT SPONSOR TxDOT							
LIMITS TO TYLER COUNTY LINE		REVISION DATE 07/2024							
PROJECT Reconstruct Existing 2 Lane Highway to 4 Lanes Divided		MPO PROJ NUM 24025-F50N							
DESCR		FUNDING CAT(S) 4R, 1							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	76,770		4R	\$ 16,128,000	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,000
CONSTR \$	20,160,001		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONST ENG \$	0		TOTAL	\$ 16,128,001	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,001
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,236,771								

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JASPER	0064-08-062	2027	US 96	C,E,ENG		\$ 5,208,001	
LIMITS FROM 0.8 MILES NORTH OF RE 255, SOUTH		PROJECT SPONSOR TxDOT							
LIMITS TO RE 255		REVISION DATE 07/2024							
PROJECT Widen from 2 to 4 Lanes Divided		MPO PROJ NUM 24024-F50N							
DESCR		FUNDING CAT(S) 10, 4R, 1							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	392,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 0	\$ 392,000	\$ 0	\$ 0	\$ 0	\$ 392,000
CONSTR \$	4,816,001		4R	\$ 3,852,800	\$ 963,200	\$ 0	\$ 0	\$ 0	\$ 4,816,000
CONST ENG \$	0		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONTING \$	0		TOTAL	\$ 3,852,801	\$ 1,355,200	\$ 0	\$ 0	\$ 0	\$ 5,208,001
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,208,001								

SETRPC MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JASPER	0064-07-044	2027	US 96	C		\$ 61,810,001	
LIMITS FROM SABINE CO/L, SOUTH		PROJECT SPONSOR TXDOT							
LIMITS TO 0.8 MILES NORTH OF RE 255		REVISION DATE 07/2024							
PROJECT Widen from 2 to 4 Lanes Divided		MPO PROJ NUM 24023-F50N							
DESCR		FUNDING CAT(S) 4R, 1, 10							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,450,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 47,488,000	\$ 11,872,000	\$ 0	\$ 0	\$ 0	\$ 59,360,000
CONSTR \$	59,360,001		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONST ENG \$	0		10	\$ 0	\$ 2,450,000	\$ 0	\$ 0	\$ 0	\$ 2,450,000
CONTING \$	0		TOTAL	\$ 47,488,001	\$ 14,322,000	\$ 0	\$ 0	\$ 0	\$ 61,810,001
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,810,001								

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0200-14-060	2027	US 69	C	BEAUMONT	\$ 91,680,001	
LIMITS FROM IH 10, SOUTH		PROJECT SPONSOR TXDOT							
LIMITS TO SH 347		REVISION DATE 07/2024							
PROJECT WIDEN FROM 4 TO 6 MAIN LANES		MPO PROJ NUM 19071-F45N							
DESCR		FUNDING CAT(S) 1, 12, 2, 4U							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,449,286	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	91,680,001		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONSTR \$	0		12	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	0		2	\$ 45,464,000	\$ 11,366,000	\$ 0	\$ 0	\$ 0	\$ 56,830,000
CONTING \$	0		4U	\$ 11,880,000	\$ 2,970,000	\$ 0	\$ 0	\$ 0	\$ 14,850,000
INDIRECT \$	0		TOTAL	\$ 73,344,001	\$ 18,336,000	\$ 0	\$ 0	\$ 0	\$ 91,680,001
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	95,129,287								

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	HARDIN	0339-04-036	2027	SH 105	C		\$ 84,784,001	
LIMITS FROM 0.10 MILES EAST OF SH 326		PROJECT SPONSOR TXDOT							
LIMITS TO PINE ISLAND BAYOU		REVISION DATE 07/2024							
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED		MPO PROJ NUM 18001-F40N							
DESCR		FUNDING CAT(S) 12, 2, 1							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,405,000		12	\$ 0	\$ 46,584,000	\$ 0	\$ 0	\$ 0	\$ 46,584,000
CONSTR \$	84,784,001		2	\$ 0	\$ 38,200,000	\$ 0	\$ 0	\$ 0	\$ 38,200,000
CONST ENG \$	0		1	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0	\$ 1
CONTING \$	0		TOTAL	\$ 0	\$ 84,784,001	\$ 0	\$ 0	\$ 0	\$ 84,784,001
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	86,189,001								



2025-2028 Statewide Transportation Improvement Program

Tyler MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0492-04-041	2026	FM 756	C	TYLER	\$ 37,752,000	
LIMITS FROM AT FM 346						PROJECT SPONSOR TxDOT - TYLER			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERCHANGE						MPO PROJ NUM HWY #10			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,772,169	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,621,572		2	\$ 30,201,600	\$ 7,550,400	\$ 0	\$ 0	\$ 0	\$ 37,752,000
CONSTR \$	37,752,000		TOTAL	\$ 30,201,600	\$ 7,550,400	\$ 0	\$ 0	\$ 0	\$ 37,752,000
CONST ENG \$	2,104,903								
CONTING \$	2,654,192								
INDIRECT \$	4,621,572								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	53,526,408								
2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0492-04-034	2026	FM 756	C	TYLER	\$ 61,360,000	
LIMITS FROM JEFF DAVIS DR						PROJECT SPONSOR TxDOT - TYLER			
LIMITS TO FM 346						REVISION DATE 07/2024			
PROJECT WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN						MPO PROJ NUM HWY #5			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST AA-02/25/					
P7				HISTORY 2022 corrected funding category					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,607,790	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,255,311		2	\$ 49,088,000	\$ 12,272,000	\$ 0	\$ 0	\$ 0	\$ 61,360,000
CONSTR \$	61,360,000		TOTAL	\$ 49,088,000	\$ 12,272,000	\$ 0	\$ 0	\$ 0	\$ 61,360,000
CONST ENG \$	3,161,280								
CONTING \$	3,149,450								
INDIRECT \$	1,543,386								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	80,077,217								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0191-03-084	2028	FM 2493	C	TYLER	\$ 189,850,302	
LIMITS FROM SL 323 IN TYLER, S						PROJECT SPONSOR TxDOT - TYLER			
LIMITS TO FM 2813						REVISION DATE 07/2024			
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH RAISED MEDIAN. SUBJECT TO THE MPO'S PREFERENC							MPO PROJ NUM HWY #6		
DESCR ES ADOPTED ON JUNE 17, 2021							FUNDING CAT(S) 12, 2		
REMARKS				PROJECT PE, R OW PHASES INCLUDED IN GROUPED PROJECT LIST					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,155,373	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	31,817,615		12	\$ 90,448,198	\$ 22,612,049	\$ 0	\$ 0	\$ 0	\$ 113,060,247
CONSTR \$	189,850,302		2	\$ 61,432,044	\$ 15,358,011	\$ 0	\$ 0	\$ 0	\$ 76,790,055
CONST ENG \$	11,098,554		TOTAL	\$ 151,880,242	\$ 37,970,060	\$ 0	\$ 0	\$ 0	\$ 189,850,302
CONTING \$	11,057,022								
INDIRECT \$	5,418,486								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	258,397,352								



2025-2028 Statewide Transportation Improvement Program

Victoria MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0842-03-042	2027	FM 236	C		\$ 20,337,444	
LIMITS FROM FM 622			PROJECT SPONSOR TxDOT						
LIMITS TO FM 237			REVISION DATE 07/2024						
PROJECT Add lane to convert to a 3-lane facility with a continuous left turn lane includ			MPO PROJ NUM 7						
DESCR ing widen pavement, median construction, realign of roadway, construct undivided lanes, placement of ACP, upgrade standard, and proposed drainage modifications.			FUNDING CAT(S) 2						
REMARKS Project is Phase 2 of 2 projects. Related project C			PROJECT HISTORY						
P7 SJ is 0842-03-037									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	943,967	COST OF APPROVED PHASES \$ 20,337,444	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 16,269,955	\$ 4,067,489	\$ 0	\$ 0	\$ 0	\$ 20,337,444
CONSTR \$	20,337,444		TOTAL	\$ 16,269,955	\$ 4,067,489	\$ 0	\$ 0	\$ 0	\$ 20,337,444
CONST ENG \$	1,144,319								
CONTING \$	500,000								
INDIRECT \$	558,674								
BOND FIN \$	0								
PT CHG ORD \$	606,213								
TOTAL CST \$	24,090,617								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0842-03-037	2027	FM 236	C	VICTORIA	\$ 35,863,495	
LIMITS FROM US 77			PROJECT SPONSOR TxDOT						
LIMITS TO FM 622			REVISION DATE 07/2024						
PROJECT ADD 3 LANES TO CONVERT TO A 4-LANE FACILITY WITH A CONTINUOUS LEFT TURN LANE INC			MPO PROJ NUM 6						
DESCR LUDING WIDEN PAVEMENT, REALIGN OF ROADWAY, CONSTRUCT UNDIVIDED LANES, PLACEMENT OF ACP, UPGRADE STANDARD, AND PROPOSED DRAINAGE MODIFICATIONS			FUNDING CAT(S) 2						
REMARKS Project is Phase 1 of 2 projects. Related project C			PROJECT HISTORY						
P7 SJ is 0842-03-042.			Project has been moved to FY 2027. (01/2024) Project has been split into two different phases (CSJ 0842-03-042), change in project limits and description, and reduce Cat 2 costs from \$41,731,199 to \$29,409,902. 03/2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,048,202	COST OF APPROVED PHASES \$ 35,863,495	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,949,845		2	\$ 28,690,796	\$ 7,172,699	\$ 0	\$ 0	\$ 0	\$ 35,863,495
CONSTR \$	35,863,496		TOTAL	\$ 28,690,796	\$ 7,172,699	\$ 0	\$ 0	\$ 0	\$ 35,863,495
CONST ENG \$	1,335,648								
CONTING \$	121,525								
INDIRECT \$	652,084								
BOND FIN \$	0								
PT CHG ORD \$	200,000								
TOTAL CST \$	44,170,800								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM	VICTORIA	VICTORIA	0497-05-044	2028	FM 616	C		\$ 2,000,000
LIMITS FROM SH 185		PROJECT SPONSOR TxDOT						
LIMITS TO 1.10 Miles north of SH 185		REVISION DATE 07/2024						
PROJECT Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Place		MPO PROJ NUM 18b						
DESCR ment of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modi		FUNDING CAT(S) 8						
fications								
REMARKS Phase 2 of 2 in MTP of this project; related CSJ ph		PROJECT						
P7 ase is 0432-02-101		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	113,319	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	8	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	116,325							
CONTING \$	50,000							
INDIRECT \$	67,066							
BOND FIN \$	0							
PT CHG ORD \$	62,640							
TOTAL CST \$	2,409,350							
COST OF APPROVED PHASES								
\$ 2,000,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM	VICTORIA	VICTORIA	0432-02-101	2028	SH 185	C		\$ 28,000,000
LIMITS FROM 7th St.		PROJECT SPONSOR TxDOT						
LIMITS TO .1 Mile south of King Rd.		REVISION DATE 07/2024						
PROJECT Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Place		MPO PROJ NUM 18a						
DESCR ment of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modi		FUNDING CAT(S) 8						
fications								
REMARKS Phase 1 of 2 in MTP of this projects; related CSJ p		PROJECT						
P7 hase is 0497-05-044		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,514,358	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	8	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONSTR \$	28,000,000	TOTAL	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONST ENG \$	1,554,535							
CONTING \$	750,000							
INDIRECT \$	896,253							
BOND FIN \$	0							
PT CHG ORD \$	755,280							
TOTAL CST \$	33,470,426							
COST OF APPROVED PHASES								
\$ 28,000,000								



2025-2028 Statewide Transportation Improvement Program

Waco MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0055-15-078	2025	US 84	E	WACO	\$ 409,100	
LIMITS FROM SS 298		PROJECT SPONSOR TXDOT							
LIMITS TO Lake Air Dr		REVISION DATE 07/2024							
PROJECT Reconstruct roadway and realign ramps		MPO PROJ NUM S-048F							
DESCR		FUNDING CAT(S) SW PE							
REMARKS Project under development, funding commitment beyon P7 d 2028				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	409,100	COST OF APPROVED PHASES 409,100	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 409,100	\$ 0	\$ 0	\$ 0	\$ 409,100
CONSTR \$	8,000,000		TOTAL	\$ 0	\$ 409,100	\$ 0	\$ 0	\$ 0	\$ 409,100
CONST ENG \$	674,600								
CONTING \$	348,800								
INDIRECT \$	242,100								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,674,600								

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0015-01-246	2025	IH-35	C	WACO	\$ 264,529,720	
LIMITS FROM South 12th Street		PROJECT SPONSOR TXDOT							
LIMITS TO South Loop 340		REVISION DATE 07/2024							
PROJECT Reconstruct, widen mainlanes from 6 to 8, reconstruct and realign ramps and fron		MPO PROJ NUM S-022G							
DESCR tage roads		FUNDING CAT(S) 12_TTC, 2, 4U, 3LC							
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,171,000	COST OF APPROVED PHASES 264,529,720	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12_TTC	\$ 105,000,000	\$ 26,250,000	\$ 0	\$ 0	\$ 0	\$ 131,250,000
CONSTR \$	264,529,720		2	\$ 42,978,000	\$ 10,745,000	\$ 0	\$ 0	\$ 0	\$ 53,723,000
CONST ENG \$	14,605,000		4U	\$ 62,103,000	\$ 15,526,000	\$ 0	\$ 0	\$ 0	\$ 77,629,000
CONTING \$	24,023,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,927,720	\$ 1,927,720
INDIRECT \$	7,203,000		TOTAL	\$ 210,081,000	\$ 52,521,000	\$ 0	\$ 0	\$ 1,927,720	\$ 264,529,720
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	322,531,720								

2025-2028 STIP		07/2024 Revision: Approved 09/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0833-04-048	2025	FM 434	E	WACO	\$ 600,000	
LIMITS FROM US Bus 77 Intersection		PROJECT SPONSOR TXDOT							
LIMITS TO Garden Dr		REVISION DATE 07/2024							
PROJECT Widen from 2 lanes to 4 lanes, add curb and gutter and bicycle/pedestrian accomo		MPO PROJ NUM S-019A							
DESCR dations		FUNDING CAT(S) SW PE							
REMARKS Note: Project under development, funding commitment P7 beyond 2028				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000	COST OF APPROVED PHASES 600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	12,000,000		TOTAL	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	590,000								
CONTING \$	275,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	625,000								
TOTAL CST \$	14,090,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2025

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0055-15-077	2025	US 84	E	WACO	\$ 1,500,000	
LIMITS FROM	US Bus 77 Intersection					PROJECT SPONSOR TXDOT			
LIMITS TO	(Potts Interchange)					REVISION DATE 07/2024			
PROJECT	Conver to at-grade roundabout, construct bicycle and pedestrian path through int					MPO PROJ NUM S-057			
DESCR	ersection					FUNDING CAT(S) SW PE			
REMARKS Note: Project under development, funding commitment				PROJECT HISTORY					
P7 beyond 2028									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	30,000,000		TOTAL	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	1,170,000								
CONTING \$	470,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	900,000								
TOTAL CST \$	34,040,000								

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0055-07-067	2025	US 84	E,R		\$ 3,500,000	
LIMITS FROM	US 84 West of McGregor					PROJECT SPONSOR TXDOT			
LIMITS TO	US 84 East of McGregor					REVISION DATE 07/2024			
PROJECT	Construct new road					MPO PROJ NUM L-029			
DESCR						FUNDING CAT(S) SW ROW, SW PE			
REMARKS Note: Project under development, funding commitment				PROJECT HISTORY					
P7 beyond 2028									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		SW ROW	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	40,000,000		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	1,000,000		TOTAL	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONTING \$	400,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	600,000								
TOTAL CST \$	45,500,000								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0398-03-063	2025	SH 317	E		\$ 2,000,000	
LIMITS FROM	Bluebonnet Pkwy					PROJECT SPONSOR TXDOT			
LIMITS TO	FM 2671 (Mother Neff Pkwy)					REVISION DATE 07/2024			
PROJECT	Widen to 4 lanes with center median, construct overpass for proposed BNSF RR Spu					MPO PROJ NUM S-028			
DESCR	r					FUNDING CAT(S) SW PE			
REMARKS Note: Project under development, funding commitment				PROJECT HISTORY					
P7 beyond 2028									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	40,000,000		TOTAL	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	1,000,000								
CONTING \$	400,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	900,000								
TOTAL CST \$	44,300,000								

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WACO MPO - HIGHWAY PROJECTS
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2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0055-08-121	2025	US 84	E,R	WACO	\$ 9,133,900	
LIMITS FROM FM 1695 (Hewitt Dr)			PROJECT SPONSOR TXDOT						
LIMITS TO SS 298			REVISION DATE 07/2024						
PROJECT Reconstruct main lanes, frontage roads, ramps, interchanges, and add direct conn			MPO PROJ NUM S-048E						
DESCR ects			FUNDING CAT(S) SW PE, SW ROW						
REMARKS Note: Project under development, funding commitment				PROJECT HISTORY					
P7 beyond 2028									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,098,900	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	35,000		SW PE	\$ 0	\$ 9,098,900	\$ 0	\$ 0	\$ 0	\$ 9,098,900
CONSTR \$	170,000,000		SW ROW	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 0	\$ 35,000
CONST ENG \$	14,168,300		TOTAL	\$ 0	\$ 9,133,900	\$ 0	\$ 0	\$ 0	\$ 9,133,900
CONTING \$	15,691,000								
INDIRECT \$	5,385,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	214,378,200								
2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0258-09-147	2025	SH 6	C	WACO	\$ 67,320,000	
LIMITS FROM Bridges over Lake Waco			PROJECT SPONSOR TXDOT						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Reconstruct and widen Lake Waco Bridges and approaches to accommodate 4 lanes wi			MPO PROJ NUM S-032F						
DESCR th shoulders			FUNDING CAT(S) 6, 2, 4U						
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,785,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		6	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	67,320,000		2	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONST ENG \$	5,371,000		4U	\$ 9,050,000	\$ 2,270,000	\$ 0	\$ 0	\$ 0	\$ 11,320,000
CONTING \$	1,629,000		TOTAL	\$ 53,850,000	\$ 13,470,000	\$ 0	\$ 0	\$ 0	\$ 67,320,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,649,000								
TOTAL CST \$	78,754,000								
2025-2028 STIP			07/2024 Revision: Approved 09/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	2362-01-034	2025	East Loop 340		WACO	\$ 1,225,000	
LIMITS FROM US 84 (Bellmead Dr)			PROJECT SPONSOR TXDOT						
LIMITS TO Lp 484 (Marlin Hwy)			REVISION DATE 07/2024						
PROJECT Widen to 4 lanes divided			MPO PROJ NUM S-001A						
DESCR			FUNDING CAT(S) SW PE						
REMARKS Note: Project under development, funding commitment				PROJECT HISTORY					
P7 beyond 2028									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,225,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 1,225,000	\$ 0	\$ 0	\$ 0	\$ 1,225,000
CONSTR \$	26,320,000		TOTAL	\$ 0	\$ 1,225,000	\$ 0	\$ 0	\$ 0	\$ 1,225,000
CONST ENG \$	1,170,000								
CONTING \$	470,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	900,000								
TOTAL CST \$	30,085,000								

2025-2028 STIP			07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0055-08-120	2026	SP 298	C	WACO	\$ 36,400,000	
LIMITS FROM US 84 E						PROJECT SPONSOR TXDOT			
LIMITS TO SL 396 (Valley Mills Dr)						REVISION DATE 07/2024			
PROJECT Widen to six lanes divided, relocate main lanes to frontage roads, construct dua							MPO PROJ NUM S-039A		
DESCR I left turn lane							FUNDING CAT(S) 2		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,754,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	60,000		2	\$ 29,120,000	\$ 7,280,000	\$ 0	\$ 0	\$ 0	\$ 36,400,000
CONSTR \$	36,400,000		TOTAL	\$ 29,120,000	\$ 7,280,000	\$ 0	\$ 0	\$ 0	\$ 36,400,000
CONST ENG \$	2,128,000								
CONTING \$	2,120,000								
INDIRECT \$	0								
BOND FIN \$	0								
T CHG ORD \$	1,039,000								
TOTAL CST \$	43,501,000								

2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0258-08-035	2027	SH 6	C	WACO	\$ 5,050,000	
LIMITS FROM SP 412 (McLaughlin Rd)						PROJECT SPONSOR TXDOT			
LIMITS TO FM 185 (Lady Bird Rd)						REVISION DATE 07/2024			
PROJECT Widen from 2 lanes to 5 lanes divided							MPO PROJ NUM S-031A		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	234,500	COST OF APPROVED PHASES \$ 5,050,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,040,000	\$ 1,010,000	\$ 0	\$ 0	\$ 0	\$ 5,050,000
CONSTR \$	5,050,000		TOTAL	\$ 4,040,000	\$ 1,010,000	\$ 0	\$ 0	\$ 0	\$ 5,050,000
CONST ENG \$	284,000								
CONTING \$	283,000								
INDIRECT \$	139,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,990,500								