



## **APPENDIX G**

### **TRANSIT PROJECTS**



# **2025-2028 Statewide Transportation Improvement Program**



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Statewide District**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,000,000
REMARKS:		TOTAL PROJECT COST: \$	4,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	3,324,441
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	3,324,441
REMARKS:		TOTAL PROJECT COST: \$	3,324,441
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	9,973,325
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Intercity Bus Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	9,973,325
REMARKS:		TOTAL PROJECT COST: \$	9,973,325
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	54,170,804
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	22,958,000
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	77,128,804
REMARKS:		TOTAL PROJECT COST: \$	77,128,804
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	551,402
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	551,402
REMARKS:		TOTAL PROJECT COST: \$	551,402
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	4,962,617
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,240,654
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,203,271
REMARKS:		TOTAL PROJECT COST: \$	6,203,271
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	590,518
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	590,518
REMARKS:		TOTAL PROJECT COST: \$	590,518
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	5,314,665
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,328,666
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,643,332
REMARKS:		TOTAL PROJECT COST: \$	6,643,332
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	10,000,000
PROJECT DESCRIPTION: FY 2026 Bus Fleet Replacement & Transit Facilities Project (5339 Discretionary)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	35,000,000
REMARKS:		TOTAL PROJECT COST: \$	35,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,000,000
REMARKS:		TOTAL PROJECT COST: \$	4,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	3,404,228
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	3,404,228
REMARKS:		TOTAL PROJECT COST: \$	3,404,228
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	10,212,685
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Intercity Bus Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	10,212,685
REMARKS:		TOTAL PROJECT COST: \$	10,212,685
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	55,470,903
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	23,508,992
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	78,979,895
REMARKS:		TOTAL PROJECT COST: \$	78,979,895
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	564,636
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	564,636
REMARKS:		TOTAL PROJECT COST: \$	564,636
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	5,081,720
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,270,430
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,352,150
REMARKS:		TOTAL PROJECT COST: \$	6,352,150
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	604,690
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	604,690
REMARKS:		TOTAL PROJECT COST: \$	604,690
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP

07/2024 Revision: Approved 09/09/2024

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 5,442,217
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Seniors & Persons with Disabilities - Rural Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,360,554
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 6,802,772
REMARKS:		TOTAL PROJECT COST:	\$ 6,802,772
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,000,000
REMARKS:		TOTAL PROJECT COST: \$	4,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	3,404,228
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	3,404,228
REMARKS:		TOTAL PROJECT COST: \$	3,404,228
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	10,212,685
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Intercity Bus Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	10,212,685
REMARKS:		TOTAL PROJECT COST: \$	10,212,685
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	55,470,903
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	23,508,992
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	78,979,895
REMARKS:		TOTAL PROJECT COST: \$	78,979,895
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	564,636
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	564,636
REMARKS:		TOTAL PROJECT COST: \$	564,636
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	5,081,720
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,270,430
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,352,150
REMARKS:		TOTAL PROJECT COST: \$	6,352,150
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	604,690
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	604,690
REMARKS:		TOTAL PROJECT COST: \$	604,690
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	5,442,217
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,360,554
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,802,772
REMARKS:		TOTAL PROJECT COST: \$	6,802,772
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL, PLANNING		STATE FUNDS: \$	10,000,000
PROJECT DESCRIPTION: FY 2026 Bus Fleet Replacement & Transit Facilities Project (5339 Discretionary)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	35,000,000
REMARKS:		TOTAL PROJECT COST: \$	35,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,000,000
REMARKS:		TOTAL PROJECT COST: \$	4,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	3,404,228
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	3,404,228
REMARKS:		TOTAL PROJECT COST: \$	3,404,228
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	10,212,685
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Intercity Bus Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	10,212,685
REMARKS:		TOTAL PROJECT COST: \$	10,212,685
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	55,470,903
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	23,508,992
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	78,979,895
REMARKS:		TOTAL PROJECT COST: \$	78,979,895
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	564,636
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	564,636
REMARKS:		TOTAL PROJECT COST: \$	564,636
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	5,081,720
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,270,430
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,352,150
REMARKS:		TOTAL PROJECT COST: \$	6,352,150
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	604,690
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	604,690
REMARKS:		TOTAL PROJECT COST: \$	604,690
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	5,442,217
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Seniors & Persons with Disabilities - Rural Program	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	1,360,554
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,802,772
REMARKS:		TOTAL PROJECT COST: \$	6,802,772
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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## **Abilene MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C5-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 32,897
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Software and cashing system.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	May 2024 Added	FISCAL YEAR COST (YOE):	\$ 32,897
REMARKS:		TOTAL PROJECT COST:	\$ 32,897
		TRANS. DEV. CREDITS REQUESTED:	\$ 6,579
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C4-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 435,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility rehab/improvement, restrooms, fan system, electrical lines, parking improvement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	May 2024 Added	FISCAL YEAR COST (YOE):	\$ 435,000
REMARKS:	CARES	TOTAL PROJECT COST:	\$ 435,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C6-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	May 2024 Added	FISCAL YEAR COST (YOE):	\$ 267,005
REMARKS:		TOTAL PROJECT COST:	\$ 267,005
		TRANS. DEV. CREDITS REQUESTED:	\$ 53,401
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C2-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 220,153
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit expenses allowable under Capital.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,030
AMENDMENT REQUEST:	May 2024 Apportionment year changed	FISCAL YEAR COST (YOE):	\$ 264,183
REMARKS:		TOTAL PROJECT COST:	\$ 264,183
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, signs, farebox and fare box supplies, preventive maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:	May 2024 Apportionment year changed	FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:	May 2024 Apportionment year changed	FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-O1-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 786,264
AMENDMENT REQUEST:	May 2024 Apportionment year changed	FISCAL YEAR COST (YOE):	\$ 2,729,780
REMARKS:		TOTAL PROJECT COST:	\$ 2,729,780
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 185,308
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility rehab/improvement, restrooms, bus shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	May 2024 Apportionment year and funding info changed	FISCAL YEAR COST (YOE):	\$ 185,308
REMARKS:		TOTAL PROJECT COST:	\$ 185,308
		TRANS. DEV. CREDITS REQUESTED:	\$ 37,061
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 267,005
REMARKS:		TOTAL PROJECT COST:	\$ 267,005
		TRANS. DEV. CREDS REQUESTED:	\$ 53,401
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C2-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 220,153
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit expenses allowable under Capital.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,030
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,183
REMARKS:		TOTAL PROJECT COST:	\$ 264,183
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, signs, farebox and farebox supplies, preventive maintenance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP

07/2024 Revision: Approved 09/09/2024

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-O1-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 786,264
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,729,780
REMARKS:		TOTAL PROJECT COST:	\$ 2,729,780
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2027	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 267,005
REMARKS:		TOTAL PROJECT COST:	\$ 267,005
		TRANS. DEV. CREDS REQUESTED:	\$ 53,401
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C2-2027	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 220,153
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit expenses allowable under Capital.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,030
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,183
REMARKS:		TOTAL PROJECT COST:	\$ 264,183
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2027	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, signs, farebox and fare box supplies, preventive maintenance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2027	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 ABILENE MPO - TRANSIT PROJECTS  
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-O1-2027	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 786,264
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,729,780
REMARKS:		TOTAL PROJECT COST:	\$ 2,729,780
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2028	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 267,005
REMARKS:		TOTAL PROJECT COST:	\$ 267,005
		TRANS. DEV. CREDITS REQUESTED:	\$ 53,401
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C2-2028	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 220,153
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit expenses allowable under Capital.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,030
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,183
REMARKS:		TOTAL PROJECT COST:	\$ 264,183
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2028	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, signs, farebox and fare box supplies, pr eventive maintenance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2028	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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ABILENE MPO - TRANSIT PROJECTS  
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-O1-2028	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 786,264
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,729,780
REMARKS:		TOTAL PROJECT COST:	\$ 2,729,780
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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## **Alamo Area MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10822	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities Upgrades Passenger Facilities Upgrade/Renovations - Centro Plaza	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 5,350,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,350,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,350,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10821	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 4,073,600
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Frequency Increases (RT #90 and RT #102)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 1,648,400
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,722,000
REMARKS:	CMAQ-Funded Frequencies Increase Projects	TOTAL PROJECT COST:	\$ 5,722,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10816	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 11,078,008
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase of Revenue Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 17,151,992
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 28,230,000
REMARKS:		TOTAL PROJECT COST:	\$ 28,230,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10823	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 4,663,287
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Bus Yard Improvements Inspection Steamroom Renovations, BatteryRoom Renovations, Bus Washer Upgrade, etc.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 905,861
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,569,148
REMARKS:		TOTAL PROJECT COST:	\$ 5,569,148
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10824	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 12,448,800
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (19) 60' Replacement Articulated Buses - CMAQ Funded	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 12,261,200
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 24,710,000
REMARKS:		TOTAL PROJECT COST:	\$ 24,710,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10820	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 12,448,800
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (19) 60' Replacement Articulated Buses - CMAQ Funded	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 12,261,200
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 24,710,000
REMARKS:		TOTAL PROJECT COST:	\$ 24,710,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	New Braunfels Urban Transit District	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10818	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2,052,430
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracting On-demand, microtransit services in New Braunfels	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/22/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 2,052,430
REMARKS:		TOTAL PROJECT COST:	\$ 2,052,430
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10817	FISCAL YEAR:	2025
MTP REFERENCE:	10817	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 4,032,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses   Capital Cost of Contracting	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 1,008,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,040,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,040,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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ALAMO AREA MPO - TRANSIT PROJECTS  
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10816	FISCAL YEAR:	2025
MTP REFERENCE:	10816	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 11,078,008
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles   Purchase of Revenue Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 17,151,992
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 28,230,000
REMARKS:		TOTAL PROJECT COST:	\$ 28,230,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10815	FISCAL YEAR:	2025
MTP REFERENCE:	10815	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Bus O&M Facility   Funding for Second Operations & Maintenance Facility	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 27,366,151
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 27,366,151
REMARKS:		TOTAL PROJECT COST:	\$ 139,854,079
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10814	FISCAL YEAR:	2025
MTP REFERENCE:	10814	FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 8,134,900
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (E-W Corr)   Initiation of VIA Silver Line	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 13,228,148
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 21,363,048
REMARKS:		TOTAL PROJECT COST:	\$ 289,171,821
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10813	FISCAL YEAR:	2025
MTP REFERENCE:	10813	FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 100,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (N-S Corr)   Construction of VIA Green Line from Steves Ave to San Antonio International Airport	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2023	OTHER SOURCE FUNDS:	\$ 59,239,243
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 159,239,243
REMARKS:		TOTAL PROJECT COST:	\$ 446,305,721
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10812	FISCAL YEAR:	2025
MTP REFERENCE:	10812	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Computer Hardware/Software   Includes New Computers for Police Cars, Security Components, and Data Center Server	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 5,090,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,090,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,090,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10811	FISCAL YEAR:	2025
MTP REFERENCE:	10811	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Rev Veh Replacement Components   Engine and Transmission Replacements and Hybrid Bus Components	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 3,308,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,308,500
REMARKS:		TOTAL PROJECT COST:	\$ 3,308,500
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10810	FISCAL YEAR:	2025
MTP REFERENCE:	10810	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Maintenance Tools and Equipment   Shop Tools and Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 85,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 85,000
REMARKS:		TOTAL PROJECT COST:	\$ 85,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10809	FISCAL YEAR:	2025
MTP REFERENCE:	10809	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,163,234
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Administrative Facilities   Scobey Office Building and Backup Generators	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 290,808
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,454,042
REMARKS:	App Year FY23-24	TOTAL PROJECT COST:	\$ 1,454,042
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10808		FISCAL YEAR: 2025	
MTP REFERENCE: 10808		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	3,453,969
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Operational Facilities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	7,059,965
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	10,513,934
REMARKS: App Year FY23-24		TOTAL PROJECT COST: \$	10,513,934
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10807		FISCAL YEAR: 2025	
MTP REFERENCE: 10807		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,030,059
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Passenger Facilities   Mobility Hubs Study and Mobility Hubs Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	16,615,660
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	18,645,719
REMARKS:		TOTAL PROJECT COST: \$	18,645,719
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10806		FISCAL YEAR: 2025	
MTP REFERENCE: 10806		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Service Vehicles   Purchasing Non-Revenue Support Vehicles		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	2,714,125
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,714,125
REMARKS:		TOTAL PROJECT COST: \$	2,714,125
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10805		FISCAL YEAR: 2025	
MTP REFERENCE: 10805		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	204,871
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Mobility of Seniors and Persons   Program Administration		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	204,871
REMARKS:		TOTAL PROJECT COST: \$	204,871
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10804	FISCAL YEAR:	2025
MTP REFERENCE:	10804	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,910,213
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons   Transit: Other Programs Pass through to Subrecipients	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 727,553
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,637,766
REMARKS:		TOTAL PROJECT COST:	\$ 3,637,766
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10803	FISCAL YEAR:	2025
MTP REFERENCE:	10803	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 624,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: JARC Operating Projects   Transportation Services for New Branfels, Cibolo, McQueeney, Marion, Schertz etc	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 624,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,248,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,248,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10801	FISCAL YEAR:	2025
MTP REFERENCE:	10801	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 51,551,780
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses   Capital Cost of Contracting, ADA, Preventive Maintenance, General Development/Comprehensive Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 12,887,945
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 64,439,725
REMARKS:		TOTAL PROJECT COST:	\$ 64,439,725
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10925	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Bus O&M Facility Funding for Bus Operations and Facility	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 78,429,686
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,429,686
REMARKS:		TOTAL PROJECT COST:	\$ 139,854,079
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10924	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (E-W Corr) Construction of VIA Silver Line	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 26,546,477
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 26,546,477
REMARKS:		TOTAL PROJECT COST:	\$ 26,546,477
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10923	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Bus Stop Improvements Bus Stop Improvements and Passenger Facility Restroom	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 2,345,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,345,000
REMARKS:		TOTAL PROJECT COST:	\$ 2,345,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10926	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: IT Projects Network Upgrades, Security Camera Upgrades, Server and Storage Refresh, etc.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 5,090,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,090,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,090,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10922	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 2,635,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Through to Subrecipients	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 658,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,293,750
REMARKS:		TOTAL PROJECT COST:	\$ 3,293,750
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	New Braunfels Urban Transit District	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10921	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 2,052,430
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracting On-demand, microtransit services in New Braunfels	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/22/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 2,052,430
REMARKS:		TOTAL PROJECT COST:	\$ 2,052,430
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10919	FISCAL YEAR:	2026
MTP REFERENCE:	10919	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Facility Mobile Hub   KSAM Support Capital	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 3,094,836
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,094,836
REMARKS:		TOTAL PROJECT COST:	\$ 9,613,257
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10918	FISCAL YEAR:	2026
MTP REFERENCE:	10918	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Administrative Facilities   Fitness Center Buildout	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 6,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 6,500
REMARKS:		TOTAL PROJECT COST:	\$ 6,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10920	FISCAL YEAR:	2026
MTP REFERENCE:	10920	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 4,113,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses   Capital Cost of Contracting	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 1,028,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,141,250
REMARKS:		TOTAL PROJECT COST:	\$ 5,141,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10915	FISCAL YEAR:	2026
MTP REFERENCE:	10915	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 25,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Bus O&M Facility   Funding for Bus Operations and Facility	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 53,429,686
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,429,686
REMARKS:		TOTAL PROJECT COST:	\$ 139,854,079
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10914	FISCAL YEAR:	2026
MTP REFERENCE:	10914	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (E-W Corr)   Construction of VIA Silver Line	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 26,546,477
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 26,546,477
REMARKS:		TOTAL PROJECT COST:	\$ 26,546,477
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10913	FISCAL YEAR:	2026
MTP REFERENCE:	10913	FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 100,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (N-S Corr)   Construction of VIA Green Line from Steves Ave to San Antonio International Airport	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2023	OTHER SOURCE FUNDS:	\$ 34,931,508
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 134,931,508
REMARKS:		TOTAL PROJECT COST:	\$ 446,305,721
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10912	FISCAL YEAR:	2026
MTP REFERENCE:	10912	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Computer Hardware/Software   Includes Security Components, and Data Center Server	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 550,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 550,000
REMARKS:		TOTAL PROJECT COST:	\$ 550,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10911	FISCAL YEAR:	2026
MTP REFERENCE:	10911	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Rev Veh Replacement Components   Engine and Transmission Replacements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 3,145,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,145,500
REMARKS:		TOTAL PROJECT COST:	\$ 3,145,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10907	FISCAL YEAR:	2026
MTP REFERENCE:	10907	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 4,466,486
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities   Includes Funding for Bus Stop Improvements and the Randolph Park and Ride	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 15,441,008
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 19,907,494
REMARKS:		TOTAL PROJECT COST:	\$ 19,907,494
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10906	FISCAL YEAR:	2026
MTP REFERENCE:	10906	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Service Vehicles   Purchasing Non-Revenue Support Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 552,225
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 552,225
REMARKS:		TOTAL PROJECT COST:	\$ 552,225
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10905	FISCAL YEAR:	2026
MTP REFERENCE:	10905	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 215,115
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons   Program Administration	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 215,115
REMARKS:		TOTAL PROJECT COST:	\$ 215,115
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10904	FISCAL YEAR:	2026
MTP REFERENCE:	10904	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 3,055,724
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons   Transit: Other Programs Pass through to Subrecipients	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 763,931
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,819,655
REMARKS:		TOTAL PROJECT COST:	\$ 3,819,655
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10903	FISCAL YEAR:	2026
MTP REFERENCE:	10903	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 636,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: JARC Operating Projects   Transportation Services for New Branfels, Cibolo, McQueeney, Marion, Schertz etc	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 636,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,272,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,272,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10901	FISCAL YEAR:	2026
MTP REFERENCE:	10901	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 53,392,230
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses   Capital Cost of Contracting, ADA, Preventive Maintenance, General Development/Comprehensive Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 13,348,058
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 66,740,288
REMARKS:		TOTAL PROJECT COST:	\$ 66,740,288
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11024	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 67,357,990
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (E-W Corr) Construction of VIA Silver Line	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 16,420,894
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 83,778,884
REMARKS:		TOTAL PROJECT COST:	\$ 289,171,821
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11023	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: IT Projects Network Upgrades, Security Camera Upgrades, Server and Storage Refresh, etc.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 1,025,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,025,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,025,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11019	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Facility Mobile Hub Support Capital	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 3,203,155
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,203,155
REMARKS:		TOTAL PROJECT COST:	\$ 3,203,155
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11015	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Bus O&M Facility Funding for Bus Operations an d Facility	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 27,058,242
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 27,058,242
REMARKS:		TOTAL PROJECT COST:	\$ 139,854,079
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11011	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Rev Veh Replacement Components Engine and Transmission Replacements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 8,670,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,670,000
REMARKS:		TOTAL PROJECT COST:	\$ 8,670,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11006	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (24) 40' Regular & Express Buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 22,370,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 22,370,000
REMARKS:		TOTAL PROJECT COST:	\$ 22,370,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11005	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Service Vehicles Purchasing Non-Revenue Support Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 1,463,194
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,463,194
REMARKS:		TOTAL PROJECT COST:	\$ 1,463,194
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11001	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5397
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 55,131,480
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 13,782,870
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 68,914,350
REMARKS:		TOTAL PROJECT COST:	\$ 68,914,350
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11022	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 4,195,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (41) Paratransit Van s	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 9,735,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 13,930,000
REMARKS:		TOTAL PROJECT COST:	\$ 13,930,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11004	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 2,661,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 665,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,326,250
REMARKS:		TOTAL PROJECT COST:	\$ 3,326,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11013	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 67,783,433
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (N-S Corr) Construction of VIA Green Line from Steves Ave to San Antonio Internat ional Airport	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 67,783,433
REMARKS:		TOTAL PROJECT COST:	\$ 446,305,721
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11021	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 2,700,233
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (33) 40' CNG Replace ment Buses -	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 2,660,711
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,360,944
REMARKS:	CMAQ Funded	TOTAL PROJECT COST:	\$ 5,360,944
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11020	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 15,492,351
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (33) 40' CNG Replacement Buses -	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 15,265,689
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 30,758,040
REMARKS:	CMAQ Funded	TOTAL PROJECT COST:	\$ 30,758,040
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11003	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 649,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: JARC Operating Projects JARC Operating Assistance and PM Pass Through to AACOG	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 649,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,298,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,298,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	New Braunfels Urban Transit District	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11000	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 2,052,430
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracting On-demand, micortransit services in New Braunfels	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,052,430
REMARKS:		TOTAL PROJECT COST:	\$ 2,052,430
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12023	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: IT Projects Network Upgrades, Security Camera Upgrades, Server and Storage Refresh, etc.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 1,135,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,135,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,135,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12019	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Facility Mobile Hub Support Capital	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 3,315,266
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,315,266
REMARKS:		TOTAL PROJECT COST:	\$ 9,613,257
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12013	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (N-S Corr) Construction of V IA Green Line from Steves Ave to San Antonio Internatio nal Airport	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 14,718,554
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 14,718,554
REMARKS:		TOTAL PROJECT COST:	\$ 446,305,721
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12011	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Rev Veh Replacement Components Engine and Tran smission Replacements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 8,984,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,984,000
REMARKS:		TOTAL PROJECT COST:	\$ 8,984,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12006	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (82) 40' Regular & Express Buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 79,100,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 79,100,000
REMARKS:		TOTAL PROJECT COST:	\$ 79,100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12022	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 4,356,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (41) Paratransit Vans	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 10,045,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 14,401,000
REMARKS:		TOTAL PROJECT COST:	\$ 14,410,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12004	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 2,715,196
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Through to Subrecipients	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 678,799
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,393,995
REMARKS:		TOTAL PROJECT COST:	\$ 3,393,995
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12024	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 67,357,990
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (E-W Corr)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 40,521,377
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 107,879,367
REMARKS:		TOTAL PROJECT COST:	\$ 107,879,367
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12003	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 662,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: JARC Operating Projects JARC Operating Assistance and PM Pass Through to AACOG	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 662,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,324,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,324,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12001	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 55,752,362
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 13,938,091
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 69,690,453
REMARKS:		TOTAL PROJECT COST:	\$ 69,690,453
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	New Braunfels Urban Transit District	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12000	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 2,052,430
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracting On-demand, microtransit services in New Braunfels	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,052,430
REMARKS:		TOTAL PROJECT COST:	\$ 2,052,430
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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## **Amarillo MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T05S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T05		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	239,159
PROJECT DESCRIPTION: Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	239,159
REMARKS:		TOTAL PROJECT COST: \$	298,949
		TRANS. DEV. CREDITS REQUESTED: \$	59,790
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T03S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T03		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	312,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Para-Transit Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	78,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	390,000
REMARKS:		TOTAL PROJECT COST: \$	390,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T02S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T02		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	240,000
PROJECT DESCRIPTION: Replace Bus Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	240,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDITS REQUESTED: \$	60,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T08S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T08		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	369,158
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Para-Trans Service		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	92,289
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	461,447
REMARKS:		TOTAL PROJECT COST: \$	461,447
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 AMARILLO MPO - TRANSIT PROJECTS  
 FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T06S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T06		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	917,825
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance (FTA Circular C9030.1D)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	229,456
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,147,281
REMARKS:		TOTAL PROJECT COST: \$	1,147,281
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T01S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T01		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,403,633
PROJECT TYPE: OPERATING		STATE FUNDS: \$	518,225
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	1,885,406
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,807,264
REMARKS:		TOTAL PROJECT COST: \$	4,807,264
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T05S(26)	FISCAL YEAR:	2026
MTP REFERENCE:	A20T05	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 239,159
PROJECT DESCRIPTION:	Passenger Amenities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 239,159
REMARKS:		TOTAL PROJECT COST:	\$ 298,949
		TRANS. DEV. CREDS REQUESTED:	\$ 59,790
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T03S(26)	FISCAL YEAR:	2026
MTP REFERENCE:	A20T03	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 343,200
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replace Para-Transit Vehicle	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 85,800
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 429,000
REMARKS:		TOTAL PROJECT COST:	\$ 429,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T02S(26)	FISCAL YEAR:	2026
MTP REFERENCE:	A20T02	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 240,000
PROJECT DESCRIPTION:	Replace Bus Vehicle	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 240,000
REMARKS:		TOTAL PROJECT COST:	\$ 300,000
		TRANS. DEV. CREDS REQUESTED:	\$ 60,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T08S(26)	FISCAL YEAR:	2026
MTP REFERENCE:	A20T08	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 406,074
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Para-Transit Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 101,518
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 507,592
REMARKS:		TOTAL PROJECT COST:	\$ 507,592
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 AMARILLO MPO - TRANSIT PROJECTS  
 FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T06S(26)		FISCAL YEAR: 2026	
MTP REFERENCE: A20T06		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,009,608
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance (FTA Circular C9030.1D)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	252,402
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,262,010
REMARKS:		TOTAL PROJECT COST: \$	1,262,010
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T01S(26)		FISCAL YEAR: 2026	
MTP REFERENCE: A20T01		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,643,996
PROJECT TYPE: OPERATING		STATE FUNDS: \$	518,225
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	2,073,946
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	5,236,167
REMARKS:		TOTAL PROJECT COST: \$	5,236,167
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T02S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T02		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	240,000
PROJECT DESCRIPTION: Replace Bus Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	240,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDITS REQUESTED: \$	60,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T08S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T08		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	446,681
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Para-Transit Service		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	111,670
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	558,351
REMARKS:		TOTAL PROJECT COST: \$	558,351
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T07S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T07		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	8,400
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Training		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	2,100
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	10,500
REMARKS:		TOTAL PROJECT COST: \$	10,500
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T06S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T06		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,110,568
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance (FTA) Circular C9030.1D)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	277,642
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,388,210
REMARKS:		TOTAL PROJECT COST: \$	1,388,210
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 AMARILLO MPO - TRANSIT PROJECTS  
 FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T03S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T03		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	377,520
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Para-Transit Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	94,380
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	471,900
REMARKS:		TOTAL PROJECT COST: \$	471,900
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T01S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T01		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,908,396
PROJECT TYPE: OPERATING		STATE FUNDS: \$	518,225
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	2,281,341
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	5,707,962
REMARKS:		TOTAL PROJECT COST: \$	5,707,962
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T02S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T02		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	240,000
PROJECT DESCRIPTION: Replace Bus Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	240,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDS REQUESTED: \$	60,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T08S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T08		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	491,349
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Para-Transit Service		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	122,837
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	614,186
REMARKS:		TOTAL PROJECT COST: \$	614,186
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T07S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T07		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	8,400
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Training		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	2,100
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	10,500
REMARKS:		TOTAL PROJECT COST: \$	10,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T06S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T06		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,221,625
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance (FTA Circular C9030.1D)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	305,406
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,527,031
REMARKS:		TOTAL PROJECT COST: \$	1,527,031
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T03S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T03		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	415,272
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Para-Transit Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	103,818
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	519,090
REMARKS:		TOTAL PROJECT COST: \$	519,090
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T01S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T01		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	3,199,236
PROJECT TYPE: OPERATING		STATE FUNDS: \$	518,225
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	2,509,475
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,226,936
REMARKS:		TOTAL PROJECT COST: \$	6,226,936
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Bryan-College Station MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 528		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	30,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	7,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	37,500
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 530		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Acquisition of Shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	250,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5029		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	96,847
PROJECT TYPE: PLANNING		STATE FUNDS: \$	24,212
PROJECT DESCRIPTION: Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	121,059
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5027		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Acquisition of Shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	250,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5026		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	40,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	10,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5025		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	425,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Paratransit B/CS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	106,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	531,250
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5024		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	3,338,153
PROJECT TYPE: OPERATING		STATE FUNDS: \$	1,482,788
PROJECT DESCRIPTION: Operating Assistance B/CS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	1,855,365
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,676,306
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5023		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	108,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus Support Equipment (Cameras for Buses)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	108,000
REMARKS:		TOTAL PROJECT COST: \$	21,600
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5015		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	86,940
PROJECT TYPE: PLANNING		STATE FUNDS: \$	21,735
PROJECT DESCRIPTION: Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	108,675
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 527		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	360,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Paratransit B/CS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	90,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	450,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 526		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	3,001,112
PROJECT TYPE: OPERATING		STATE FUNDS: \$	1,398,589
PROJECT DESCRIPTION: Operating Assistance B/CS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	1,602,523
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,002,224
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



# 2025-2028 Statewide Transportation Improvement Program

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**CAMPO**

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00120-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	119,236
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: City of San Marcos Revenue Rolling Stock		OTHER STATE FUNDS: \$	29,809
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	149,045
REMARKS:		TOTAL PROJECT COST: \$	149,046
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00116-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	4,683,108
PROJECT TYPE: OPERATING		STATE FUNDS: \$	288,360
PROJECT DESCRIPTION: City of San Marcos Public Transit Operations		OTHER STATE FUNDS: \$	4,394,748
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	9,366,216
REMARKS:		TOTAL PROJECT COST: \$	9,366,217
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Round Rock		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00112-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,198,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: City of Round Rock Public Transit Operations		OTHER STATE FUNDS: \$	1,600,100
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,798,100
REMARKS:		TOTAL PROJECT COST: \$	2,798,100
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00095-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,598,152
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration		OTHER STATE FUNDS: \$	779,100
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,377,252
REMARKS:		TOTAL PROJECT COST: \$	2,377,252
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00094-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	3,292,817
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue rolling stock		OTHER STATE FUNDS: \$	823,205
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,116,022
REMARKS:		TOTAL PROJECT COST: \$	4,116,022
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00093-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	5,026,909
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan		OTHER STATE FUNDS: \$	1,256,728
		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	6,283,637
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	6,283,637
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00092-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	6,686,480
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue rolling stock		OTHER STATE FUNDS: \$	1,671,617
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	8,358,097
REMARKS:		TOTAL PROJECT COST: \$	8,358,098
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00091-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	39,985,576
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.		OTHER STATE FUNDS: \$	9,996,397
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	49,981,973
REMARKS:		TOTAL PROJECT COST: \$	49,981,973
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00121-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	122,814
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: City of San Marcos Revenue Rolling Stock		OTHER STATE FUNDS: \$	30,703
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	153,517
REMARKS:		TOTAL PROJECT COST: \$	153,517
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00117-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	4,823,602
PROJECT TYPE: OPERATING		STATE FUNDS: \$	297,010
PROJECT DESCRIPTION: City of San Marcos Public Transit Operations		OTHER STATE FUNDS: \$	4,526,591
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	9,647,203
REMARKS:		TOTAL PROJECT COST: \$	9,647,204
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Round Rock		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00113-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,211,436
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: City of Round Rock Public Transit Operations		OTHER STATE FUNDS: \$	1,610,000
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,821,436
REMARKS:		TOTAL PROJECT COST: \$	2,821,436
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00100-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,638,780
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration		OTHER STATE FUNDS: \$	798,907
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,437,687
REMARKS:		TOTAL PROJECT COST: \$	2,437,687
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00099-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	3,376,527
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue rolling stock		OTHER STATE FUNDS: \$	844,132
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,220,659
REMARKS:		TOTAL PROJECT COST: \$	4,220,659
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00098-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	5,154,703
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan		OTHER STATE FUNDS: \$	1,288,676
		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	6,443,379
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	6,443,379
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00097-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	6,522,652
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue rolling stock		OTHER STATE FUNDS: \$	1,630,660
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	8,153,312
REMARKS:		TOTAL PROJECT COST: \$	8,153,312
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00096-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	41,335,899
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.		OTHER STATE FUNDS: \$	10,333,977
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	51,669,876
REMARKS:		TOTAL PROJECT COST: \$	51,669,876
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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CAMPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00122-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	126,498
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: City of San Marcos Revenue Rolling Stock		OTHER STATE FUNDS: \$	31,624
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	158,122
REMARKS:		TOTAL PROJECT COST: \$	158,123
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00118-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	4,968,310
PROJECT TYPE: OPERATING		STATE FUNDS: \$	305,921
PROJECT DESCRIPTION: City of San Marcos Public Transit Operations		OTHER STATE FUNDS: \$	4,662,389
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	9,936,620
REMARKS:		TOTAL PROJECT COST: \$	9,936,620
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Round Rock		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00114-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,235,664
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: City of Round Rock Public Transit Operations		OTHER STATE FUNDS: \$	1,642,200
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,877,864
REMARKS:		TOTAL PROJECT COST: \$	2,877,864
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00108-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,638,780
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration		OTHER STATE FUNDS: \$	798,907
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,437,687
REMARKS:		TOTAL PROJECT COST: \$	2,437,687
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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CAMPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00104-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	3,376,527
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue rolling stock		OTHER STATE FUNDS: \$	844,132
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,220,659
REMARKS:		TOTAL PROJECT COST: \$	4,220,659
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00103-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	5,154,703
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan		OTHER STATE FUNDS: \$	1,288,676
		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	6,443,379
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	6,443,379
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00102-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	6,522,652
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue rolling stock		OTHER STATE FUNDS: \$	1,630,660
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	8,153,312
REMARKS:		TOTAL PROJECT COST: \$	8,153,312
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00101-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	41,335,899
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.		OTHER STATE FUNDS: \$	10,333,977
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	51,669,876
REMARKS:		TOTAL PROJECT COST: \$	51,669,876
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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CAMPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00123-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	130,293
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: City of San Marcos Revenue Rolling Stock		OTHER STATE FUNDS: \$	32,573
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	162,866
REMARKS:		TOTAL PROJECT COST: \$	162,866
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00119-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	5,117,359
PROJECT TYPE: OPERATING		STATE FUNDS: \$	315,098
PROJECT DESCRIPTION: City of San Marcos Public Transit Operations		OTHER STATE FUNDS: \$	4,802,260
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	10,234,717
REMARKS:		TOTAL PROJECT COST: \$	10,234,718
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Round Rock		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00115-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,260,378
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: City of Round Rock Public Transit Operations		OTHER STATE FUNDS: \$	1,675,044
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,935,422
REMARKS:		TOTAL PROJECT COST: \$	2,935,422
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00111-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,638,780
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration		OTHER STATE FUNDS: \$	798,907
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,437,687
REMARKS:		TOTAL PROJECT COST: \$	2,437,687
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00110-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	3,376,527
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue rolling stock		OTHER STATE FUNDS: \$	844,132
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,220,659
REMARKS:		TOTAL PROJECT COST: \$	4,220,659
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00109-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	5,154,703
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan		OTHER STATE FUNDS: \$	1,288,676
		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	6,443,379
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	6,443,379
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00107-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	6,522,652
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue rolling stock		OTHER STATE FUNDS: \$	1,630,660
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	8,153,312
REMARKS:		TOTAL PROJECT COST: \$	8,153,312
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00106-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	41,335,899
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.		OTHER STATE FUNDS: \$	10,333,977
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	51,669,876
REMARKS:		TOTAL PROJECT COST: \$	51,669,876
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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**El Paso MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3J	FISCAL YEAR:	2025
MTP REFERENCE:	T3J	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 5,950,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Purchase (5307): Fixed Route and BRIO Buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,050,000
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	FISCAL YEAR COST (YOE):	\$ 7,000,000
	EMPT	TOTAL PROJECT COST:	\$ 7,000,000
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	TRANS. DEV. CREDS REQUESTED:	\$ 0
	EMPT	TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3I-12	FISCAL YEAR:	2025
MTP REFERENCE:	T3I-12	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 981,369
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FY 2025 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 245,342
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	FISCAL YEAR COST (YOE):	\$ 1,226,711
	EMPT	TOTAL PROJECT COST:	\$ 1,226,711
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	TRANS. DEV. CREDS REQUESTED:	\$ 0
	EMPT	TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3E	FISCAL YEAR:	2025
MTP REFERENCE:	T3E	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 177,870
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Equipment (5307): Security Equipment and Service Contract	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,468
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	FISCAL YEAR COST (YOE):	\$ 222,338
	EMPT	TOTAL PROJECT COST:	\$ 222,338
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	TRANS. DEV. CREDS REQUESTED:	\$ 0
	EMPT	TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3C	FISCAL YEAR:	2025
MTP REFERENCE:	T3C	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 9,556,380
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Maintenance (5307): Capital & Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,389,095
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	FISCAL YEAR COST (YOE):	\$ 11,945,475
	EMPT	TOTAL PROJECT COST:	\$ 11,945,475
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	TRANS. DEV. CREDS REQUESTED:	\$ 0
	EMPT	TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3F		FISCAL YEAR: 2025	
MTP REFERENCE: T3F		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Support Vehicles/Bus Rehab (5339): Support Vehicles		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	50,000
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		FISCAL YEAR COST (YOE): \$	250,000
EMPT		TOTAL PROJECT COST: \$	250,000
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3G		FISCAL YEAR: 2025	
MTP REFERENCE: T3G		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	400,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit Enhancements (5339): Sidewalks and Curbscuts for		OTHER STATE FUNDS: \$	0
ADA Access		OTHER SOURCE FUNDS: \$	100,000
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	500,000
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TOTAL PROJECT COST: \$	500,000
EMPT		TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDS AWARDED: \$	0
EMPT		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3H		FISCAL YEAR: 2025	
MTP REFERENCE: T3H		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,770,704
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	442,676
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		FISCAL YEAR COST (YOE): \$	2,213,380
EMPT		TOTAL PROJECT COST: \$	2,213,380
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3A		FISCAL YEAR: 2025	
MTP REFERENCE: T3A		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	602,085
PROJECT TYPE: ADMINISTRATION, PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning (5307): Short-range Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	150,521
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		FISCAL YEAR COST (YOE): \$	752,606
EMPT		TOTAL PROJECT COST: \$	752,606
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3J	FISCAL YEAR:	2026
MTP REFERENCE:	T3J	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 5,950,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Purchase (5307): Fixed Route and BRIO Buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,050,000
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 7,000,000
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT	TOTAL PROJECT COST:	\$ 7,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3G	FISCAL YEAR:	2026
MTP REFERENCE:	T3G	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 400,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit Enhancements (5339): Sidewalks and Curbscuts for ADA Access	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 100,000
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT	TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3I-13	FISCAL YEAR:	2026
MTP REFERENCE:	T3I-13	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 981,369
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FY 2026 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardw are/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 245,342
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 1,226,711
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT	TOTAL PROJECT COST:	\$ 1,226,711
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3E	FISCAL YEAR:	2026
MTP REFERENCE:	T3E	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 177,870
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Equipment (5307): Security Equipment and Service Contract	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,468
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 222,338
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT	TOTAL PROJECT COST:	\$ 222,338
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3C	FISCAL YEAR:	2026
MTP REFERENCE:	T3C	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 9,556,380
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Maintenance (5307): Capital & Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,389,095
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	FISCAL YEAR COST (YOE):	\$ 11,945,475
REMARKS:	EMPT	TOTAL PROJECT COST:	\$ 11,945,475
	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TRANS. DEV. CREDS REQUESTED:	\$ 0
	EMPT	TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3F	FISCAL YEAR:	2026
MTP REFERENCE:	T3F	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Support Vehicles/Bus Rehab (5339): Support Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:	EMPT	TOTAL PROJECT COST:	\$ 250,000
	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TRANS. DEV. CREDS REQUESTED:	\$ 0
	EMPT	TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3H	FISCAL YEAR:	2026
MTP REFERENCE:	T3H	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,770,704
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 442,676
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	FISCAL YEAR COST (YOE):	\$ 2,213,380
REMARKS:	EMPT	TOTAL PROJECT COST:	\$ 2,213,380
	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TRANS. DEV. CREDS REQUESTED:	\$ 0
	EMPT	TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3A	FISCAL YEAR:	2026
MTP REFERENCE:	T3A	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 602,085
PROJECT TYPE:	ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning (5307): Short-range Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 150,521
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	FISCAL YEAR COST (YOE):	\$ 752,606
REMARKS:	EMPT	TOTAL PROJECT COST:	\$ 752,606
	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TRANS. DEV. CREDS REQUESTED:	\$ 0
	EMPT	TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3J		FISCAL YEAR: 2027	
MTP REFERENCE: T3J		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	5,950,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus Purchase (5307): Fixed Route and BRIO Buses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,050,000
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		FISCAL YEAR COST (YOE): \$	7,000,000
EMPT		TOTAL PROJECT COST: \$	7,000,000
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		TRANS. DEV. CREDS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3G		FISCAL YEAR: 2027	
MTP REFERENCE: T3G		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	400,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit Enhancements (5339): Sidewalks and Curbcuts for		OTHER STATE FUNDS: \$	0
ADA Access		OTHER SOURCE FUNDS: \$	100,000
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	500,000
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		TOTAL PROJECT COST: \$	500,000
EMPT		TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		TRANS. DEV. CREDS AWARDED: \$	0
EMPT		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3H		FISCAL YEAR: 2027	
MTP REFERENCE: T3H		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,770,704
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	442,676
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		FISCAL YEAR COST (YOE): \$	2,213,380
EMPT		TOTAL PROJECT COST: \$	2,213,380
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		TRANS. DEV. CREDS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3A		FISCAL YEAR: 2027	
MTP REFERENCE: T3A		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	602,085
PROJECT TYPE: ADMINISTRATION, PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning (5307): Short-range Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	150,521
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		FISCAL YEAR COST (YOE): \$	752,606
EMPT		TOTAL PROJECT COST: \$	752,606
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		TRANS. DEV. CREDS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3C	FISCAL YEAR:	2027
MTP REFERENCE:	T3C	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 9,556,380
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Maintenance (5307): Capital & Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,389,095
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 11,945,475
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	TOTAL PROJECT COST:	\$ 11,945,475
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3I-14	FISCAL YEAR:	2027
MTP REFERENCE:	T3I-14	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 981,369
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FY 2027 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 245,342
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 1,226,711
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	TOTAL PROJECT COST:	\$ 1,226,711
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3F	FISCAL YEAR:	2027
MTP REFERENCE:	T3F	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Support Vehicles/Bus Rehab (5339): Support Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	TOTAL PROJECT COST:	\$ 250,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3E	FISCAL YEAR:	2027
MTP REFERENCE:	T3E	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 177,870
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Equipment (5307): Security Equipment and Service Contract	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,468
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 222,338
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	TOTAL PROJECT COST:	\$ 222,338
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3G	FISCAL YEAR:	2028
MTP REFERENCE:	T3G	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 400,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit Enhancements (5339): Sidewalks and Curbscuts for ADA Access	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 100,000
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX EMPT	TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3E	FISCAL YEAR:	2028
MTP REFERENCE:	T3E	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 177,870
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Equipment (5307): Security Equipment and Service Contract	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,468
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 222,338
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX EMPT	TOTAL PROJECT COST:	\$ 222,338
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3J	FISCAL YEAR:	2028
MTP REFERENCE:	T3J	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 5,950,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Purchase (5307): Fixed Route and BRIO Buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,050,000
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 7,000,000
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX EMPT	TOTAL PROJECT COST:	\$ 7,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3F	FISCAL YEAR:	2028
MTP REFERENCE:	T3F	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Support Vehicles/Bus Rehab (5339): Support Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX EMPT	TOTAL PROJECT COST:	\$ 250,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3A		FISCAL YEAR: 2028	
MTP REFERENCE: T3A		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	602,085
PROJECT TYPE: ADMINISTRATION, PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning (5307): Short-range Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	150,521
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	752,606
EMPT		TOTAL PROJECT COST: \$	752,606
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3I-15		FISCAL YEAR: 2028	
MTP REFERENCE: T3I-15		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	981,369
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FY 2028 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardw are/software and security related needs, ticket vending machines and sales related software. Capitalized maint enance incl rebuilds, bus shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	245,342
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	1,226,711
EMPT		TOTAL PROJECT COST: \$	1,226,711
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3H		FISCAL YEAR: 2028	
MTP REFERENCE: T3H		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,770,704
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA ParaTransit (5307): Provide ADA Para Transit Servic e (Up to 10% allowed)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	442,676
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	2,213,380
EMPT		TOTAL PROJECT COST: \$	2,213,380
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3C		FISCAL YEAR: 2028	
MTP REFERENCE: T3C		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	9,556,380
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Maintenance (5307): Capital & Preventive Mainte nance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,389,095
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	11,945,475
EMPT		TOTAL PROJECT COST: \$	11,945,475
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Grayson MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GRAYSON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	GRAYSON
MPO PROJECT NUMBER:	25TAPS24C1	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 48,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Remodel Wash Bay and replace high pressure wash system	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 48,000
REMARKS:		TOTAL PROJECT COST:	\$ 48,000
		TRANS. DEV. CREDS REQUESTED:	\$ 9,600
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	GRAYSON
MPO PROJECT NUMBER:	25TAPS22C1	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 366,457
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rolling Stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 366,457
REMARKS:		TOTAL PROJECT COST:	\$ 366,457
		TRANS. DEV. CREDS REQUESTED:	\$ 54,969
		TRANS. DEV. CREDS AWARDED:	\$ 54,969
		T. DEV. CREDS AWARD DATE:	01/18/2024

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	GRAYSON
MPO PROJECT NUMBER:	25TAPS21C1	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 150,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Cameras	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 150,000
REMARKS:		TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDS REQUESTED:	\$ 30,000
		TRANS. DEV. CREDS AWARDED:	\$ 30,000
		T. DEV. CREDS AWARD DATE:	01/18/2024

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	GRAYSON
MPO PROJECT NUMBER:	25TAPS21P1	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 375,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Fixed Route Study	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 375,000
REMARKS:		TOTAL PROJECT COST:	\$ 375,000
		TRANS. DEV. CREDS REQUESTED:	\$ 75,000
		TRANS. DEV. CREDS AWARDED:	\$ 75,000
		T. DEV. CREDS AWARD DATE:	01/18/2024

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GRAYSON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	GRAYSON
MPO PROJECT NUMBER:	25TAPS23P1	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 210,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Consultant to assist TAPS BOD in requesting proposals f or operations management team as Transdev contract will be ending soon.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 210,000
REMARKS:		TOTAL PROJECT COST:	\$ 210,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 42,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	GRAYSON
MPO PROJECT NUMBER:	25TAPS21C2	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 555,082
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rolling Stock Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 555,082
REMARKS:		TOTAL PROJECT COST:	\$ 555,082
		TRANS. DEV. CREDITS REQUESTED:	\$ 83,263
		TRANS. DEV. CREDITS AWARDED:	\$ 83,263
		T. DEV. CREDITS AWARD DATE:	01/18/2024

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	GRAYSON
MPO PROJECT NUMBER:	25TAPS23C1	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 275,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTATIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 55,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 330,000
REMARKS:		TOTAL PROJECT COST:	\$ 330,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	GRAYSON
MPO PROJECT NUMBER:	25TAPS23O1	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 780,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 222,895
PROJECT DESCRIPTION:	OPERATING	OTHER STATE FUNDS:	\$ 557,105
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,560,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,560,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GRAYSON MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 26TAPS25C1		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	48,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS/BUS FACILITIES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	48,000
REMARKS:		TOTAL PROJECT COST: \$	48,000
		TRANS. DEV. CREDITS REQUESTED: \$	9,600
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 26TAPS23C1		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	362,931
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTATIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	72,586
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	435,517
REMARKS:		TOTAL PROJECT COST: \$	435,517
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 26TAPS23O1		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	880,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	222,895
PROJECT DESCRIPTION: OPERATING		OTHER STATE FUNDS: \$	657,105
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,760,000
REMARKS:		TOTAL PROJECT COST: \$	1,760,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GRAYSON MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 27TAPS26C1		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	48,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Procure Rolling Stock		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	48,000
REMARKS:		TOTAL PROJECT COST: \$	48,000
		TRANS. DEV. CREDITS REQUESTED: \$	9,600
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 27TAPS24C1		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	284,245
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance to keep buses in good repair		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	56,849
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	341,094
REMARKS:		TOTAL PROJECT COST: \$	341,094
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 27TAPS24O1		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	663,239
PROJECT TYPE: OPERATING		STATE FUNDS: \$	222,895
PROJECT DESCRIPTION: Operating expenses		OTHER STATE FUNDS: \$	440,344
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,326,478
REMARKS:		TOTAL PROJECT COST: \$	1,326,478
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GRAYSON MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 28TAPS24C1		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	167,316
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	41,829
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	209,145
REMARKS:		TOTAL PROJECT COST: \$	209,145
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 28TAPS24O1		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	552,144
PROJECT TYPE: OPERATING		STATE FUNDS: \$	222,895
PROJECT DESCRIPTION: Operations		OTHER STATE FUNDS: \$	329,249
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,104,288
REMARKS:		TOTAL PROJECT COST: \$	1,104,288
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 28TAPS24P1		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	10,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Houston-Galveston MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18924		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	20,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR - BUS REPLACEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	5,000,000
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	25,000,000
REMARKS:		TOTAL PROJECT COST: \$	25,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19110		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,065,180
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY20		OTHER STATE FUNDS: \$	0
24 APPORTIONMENT		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	1,065,180
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		TOTAL PROJECT COST: \$	1,065,180
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19109		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,485,421
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	2,485,421
REMARKS:		TOTAL PROJECT COST: \$	2,485,421
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19108		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	8,721,128
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF VEHICLES: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	8,721,128
REMARKS:		TOTAL PROJECT COST: \$	8,721,128
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19107		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,130,581
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	2,130,581
REMARKS:		TOTAL PROJECT COST: \$	2,130,581
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19106		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	19,175,225
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	19,175,225
REMARKS:		TOTAL PROJECT COST: \$	19,175,225
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19105		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	35,226,698
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	35,226,698
REMARKS:		TOTAL PROJECT COST: \$	35,226,698
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19104		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,036,682
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	2,036,682
REMARKS:		TOTAL PROJECT COST: \$	2,036,682
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19103		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	11,638,185
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	11,638,185
REMARKS:		TOTAL PROJECT COST: \$	11,638,185
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19102		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	52,840,047
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	52,840,047
REMARKS:		TOTAL PROJECT COST: \$	52,840,047
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19099		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORITY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	125,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	625,000
REMARKS: Program Congressional priority project in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	625,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19100		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	850,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: GESSNER BOOST BUS STOP IMPROVEMENTS CONGRESSIONAL PRIORITY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	212,500
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,062,500
REMARKS: Program Gessner BOOST congressional priority project in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	1,062,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19097		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: NORTHLINE TRANSIT CENTER CONGRESSIONAL PRIORITY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	125,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	625,000
REMARKS: Program congressional priority project in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	625,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19096		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	102,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: AT NORTHWEST BUS OPERATING FACILITY RETROFIT MAINTENANCE BAYS FOR CNG CAPABILITY, CONSTRUCT CNG REFUELING FACILITY, AND WORKFORCE TRAINING. PURCHASE 100 CNG REPLACEMENT BUSES.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	102,000,000
REMARKS:		TOTAL PROJECT COST: \$	102,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18371		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REDESIGN AND CONSTRUCTION OF DENVER HARBOR TRANSIT CENTER		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	40,000,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	40,000,000
REMARKS: Programmed with Cat 3 local contribution.		TOTAL PROJECT COST: \$	40,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18167		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	5,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	55,300,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	60,300,000
REMARKS: Funded with Community Project Funding (CPF, also referred to as Congressionally Directed Spending (CDS))		TOTAL PROJECT COST: \$	60,300,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15547		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: WHEELER INTERMODAL TERMINAL DESIGN AND CONSTRUCTION: FY 2025		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	30,000,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	30,000,000
REMARKS: Programmed with Cat 3 Local Contribution.		TOTAL PROJECT COST: \$	30,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15246		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF CLEAN DIESEL BUSES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	151,000,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	151,000,000
REMARKS: Programmed with Cat 3 Local Contribution.		TOTAL PROJECT COST: \$	151,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11795		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PARK AND RIDE MODIFICATIONS: FY 2025		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	5,000,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: Programmed with Cat 3 Local Contribution.		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18866		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	150,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTING OPERATIONS AND MAINTENANCE FACILITY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	150,000
REMARKS:		TOTAL PROJECT COST: \$	150,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18882	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 3,620,853
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENDITURES 5307	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 3,620,853
REMARKS:		TOTAL PROJECT COST:	\$ 3,620,853
		TRANS. DEV. CREDS REQUESTED:	\$ 3,620,853
		TRANS. DEV. CREDS AWARDED:	\$ 3,620,853
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18869	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 150,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTING OPERATIONS AND MAINTENANCE FACILITY	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 150,000
REMARKS:		TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19140	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 250,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FY 2022 FTA SECTION 5310 FUNDS FOR CAPITAL EXPENDITURES DISTRICT-WIDE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:		TOTAL PROJECT COST:	\$ 250,000
		TRANS. DEV. CREDS REQUESTED:	\$ 50,000
		TRANS. DEV. CREDS AWARDED:	\$ 50,000
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19139	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 902,008
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FY 2016, 2017 and 2021 FTA SECTION 5339 FOR CAPITAL EXPENDITURES FOR TEXAS CITY & LAKE JACKSON-ANGLETON UZAs	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 902,008
REMARKS:		TOTAL PROJECT COST:	\$ 902,008
		TRANS. DEV. CREDS REQUESTED:	\$ 180,402
		TRANS. DEV. CREDS AWARDED:	\$ 180,402
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19138	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,169,480
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	COMBINE FY 2017 & FY 2019 LAKE JACKSON/ANGLETON FUNDS F OR OPERATING EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,169,480
REMARKS:		TOTAL PROJECT COST:	\$ 1,169,480
		TRANS. DEV. CREDS REQUESTED:	\$ 584,740
		TRANS. DEV. CREDS AWARDED:	\$ 584,740
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19141	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 360,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT SCHEDULING AND DISPATCH SYSTEM	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 90,000
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 450,000
REMARKS:	Programmed with Congressionally directed spending Commu nity Project Fund.	TOTAL PROJECT COST:	\$ 450,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18840	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,477,327
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES (FY2024): CONTRACT FOR EXISTING TR ANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATI ON SERVICE FOR INDIVIDUAL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,477,327
REMARKS:		TOTAL PROJECT COST:	\$ 1,477,327
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18830	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 642,130
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE TO TRANSIT AGENCY, REHABILITATIO O F TRANSIT VEHICLES (NOTE: FTA FUNDS ARE USED FOR CONTRA CT OF EXISTING TRANSPORTATION SERVICES WHICH INCLUDES D ISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STA FF TRAINING AND VEHICLE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 642,130
REMARKS:		TOTAL PROJECT COST:	\$ 642,130
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18836	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,316,328
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR FBCPT (FY 2020) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION); DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORT	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 1,316,328
		TOTAL PROJECT COST:	\$ 1,316,328
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18342	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 519,200
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 519,200
		TOTAL PROJECT COST:	\$ 519,200
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS REQUESTED:	\$ 103,840
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 103,840
REMARKS:		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11500	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 65,128
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 16,282
		FISCAL YEAR COST (YOE):	\$ 81,410
		TOTAL PROJECT COST:	\$ 81,410
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15218	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 90,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 22,500
		FISCAL YEAR COST (YOE):	\$ 112,500
		TOTAL PROJECT COST:	\$ 112,500
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:	Approved	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11452	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 250,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T RANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSIT VEHICLES, AND PURCHASE OF NEW BUSES AND RAIL CA RS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET)	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 62,500
		FISCAL YEAR COST (YOE):	\$ 312,500
		TOTAL PROJECT COST:	\$ 312,500
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:	Approved	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19085	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,124,209
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,124,209
REMARKS:	Funded with FTA 5304 funding.	TOTAL PROJECT COST:	\$ 1,124,209
		TRANS. DEV. CREDS REQUESTED:	\$ 1,124,209
		TRANS. DEV. CREDS AWARDED:	\$ 1,124,209
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19084	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,122,422
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,122,422
REMARKS:		TOTAL PROJECT COST:	\$ 1,122,422
		TRANS. DEV. CREDS REQUESTED:	\$ 1,122,422
		TRANS. DEV. CREDS AWARDED:	\$ 1,122,422
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18954	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 20,000
		TRANS. DEV. CREDS AWARDED:	\$ 20,000
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18953	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 750,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	NEW VEHICLE PURCHASES FOR BRAZORIA: FY 2022 5339	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 750,000
REMARKS:		TOTAL PROJECT COST:	\$ 750,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 170,000
		TRANS. DEV. CREDITS AWARDED:	\$ 170,000
		T. DEV. CREDITS AWARD DATE:	None
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18952	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 20,000
		TRANS. DEV. CREDITS AWARDED:	\$ 20,000
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18951	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN BRAZORIA COUN TY: FY 2021 5310	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 100,000
		TRANS. DEV. CREDITS AWARDED:	\$ 100,000
		T. DEV. CREDITS AWARD DATE:	None
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18950	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 25,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5339	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 25,000
REMARKS:		TOTAL PROJECT COST:	\$ 25,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 5,000
		TRANS. DEV. CREDITS AWARDED:	\$ 5,000
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18949		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,415,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT: FY 2022 5310		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	1,415,000
REMARKS:		TOTAL PROJECT COST: \$	1,415,000
		TRANS. DEV. CREDS REQUESTED: \$	283,000
		TRANS. DEV. CREDS AWARDED: \$	283,000
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18948		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	675,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT: FY 2021 5310		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	675,000
REMARKS:		TOTAL PROJECT COST: \$	675,000
		TRANS. DEV. CREDS REQUESTED: \$	135,000
		TRANS. DEV. CREDS AWARDED: \$	135,000
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18947		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18946		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2022 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	200,000
REMARKS:		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDS REQUESTED: \$	200,000
		TRANS. DEV. CREDS AWARDED: \$	200,000
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18945	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5307	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 20,000
		TRANS. DEV. CREDS AWARDED:	\$ 20,000
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18944	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 700,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2022 5307	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Approved	FISCAL YEAR COST (YOE):	\$ 700,000
REMARKS:		TOTAL PROJECT COST:	\$ 700,000
		TRANS. DEV. CREDS REQUESTED:	\$ 700,000
		TRANS. DEV. CREDS AWARDED:	\$ 700,000
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18943	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2021 5307	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Approved	FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:		TOTAL PROJECT COST:	\$ 200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 40,000
		TRANS. DEV. CREDS AWARDED:	\$ 40,000
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18942	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2021 5307	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Approved	FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:		TOTAL PROJECT COST:	\$ 200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 200,000
		TRANS. DEV. CREDS AWARDED:	\$ 200,000
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18941		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	200,000
REMARKS:		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDS REQUESTED: \$	40,000
		TRANS. DEV. CREDS AWARDED: \$	40,000
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18940		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2021 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS:		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDS REQUESTED: \$	1,200,000
		TRANS. DEV. CREDS AWARDED: \$	1,200,000
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18939		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	165,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: METROPOLITAN PLANNING: FY 2023 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	165,000
REMARKS:		TOTAL PROJECT COST: \$	165,000
		TRANS. DEV. CREDS REQUESTED: \$	33,000
		TRANS. DEV. CREDS AWARDED: \$	33,000
		T. DEV. CREDS AWARD DATE: 07/28/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18938		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	163,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PM AND ADA PARATRANSIT: FY 2023 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	163,000
REMARKS:		TOTAL PROJECT COST: \$	163,000
		TRANS. DEV. CREDS REQUESTED: \$	32,000
		TRANS. DEV. CREDS AWARDED: \$	32,000
		T. DEV. CREDS AWARD DATE: 07/28/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18937		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	508,216
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FIXED BUS ROUTE OPERATIONS: FY 2023 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	508,216
REMARKS:		TOTAL PROJECT COST: \$	508,216
		TRANS. DEV. CREDS REQUESTED: \$	254,108
		TRANS. DEV. CREDS AWARDED: \$	254,108
		T. DEV. CREDS AWARD DATE: 07/28/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18936		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	64,307
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	64,307
REMARKS:		TOTAL PROJECT COST: \$	64,307
		TRANS. DEV. CREDS REQUESTED: \$	12,862
		TRANS. DEV. CREDS AWARDED: \$	12,862
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18935		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	286,690
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	286,690
REMARKS:		TOTAL PROJECT COST: \$	286,690
		TRANS. DEV. CREDS REQUESTED: \$	51,604
		TRANS. DEV. CREDS AWARDED: \$	51,604
		T. DEV. CREDS AWARD DATE: 07/28/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18839		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,250,525
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENDITURES (FY 2023) CONTRACT FOR EXISTING TR ANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATI ON SERVICE FOR INDIVIDUALS WITH DI		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,250,525
REMARKS:		TOTAL PROJECT COST: \$	1,250,525
		TRANS. DEV. CREDS REQUESTED: \$	250,105
		TRANS. DEV. CREDS AWARDED: \$	250,105
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18344	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 2,604,459
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR FBCPT (FY2022) (CONTRACT OF EXISTING TRANSPORTATION SERVICES (DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES) AND MANAGE EXISTING TRANSPORT	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 2,604,459
		TOTAL PROJECT COST:	\$ 2,604,459
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS REQUESTED:	\$ 520,893
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 520,893
REMARKS:		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18932	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 950,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	NEW VEHICLE PURCHASES: FY 2022 5339	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 950,000
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 950,000
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 190,000
		TRANS. DEV. CREDS AWARDED:	\$ 190,000
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18931	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,115,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE OF SERVICE: FY 2022 5310	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,115,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,115,000
		TRANS. DEV. CREDS REQUESTED:	\$ 223,000
		TRANS. DEV. CREDS AWARDED:	\$ 223,000
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18930	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ENHANCED MOBILITY OF SENIORS (5310): FY 2022 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 220,000
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 1,320,000
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 1,320,000
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18929		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: NEW VEHICLE PURCHASES: FY 2021 5339		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	250,000
REMARKS:		TOTAL PROJECT COST: \$	250,000
		TRANS. DEV. CREDS REQUESTED: \$	50,000
		TRANS. DEV. CREDS AWARDED: \$	50,000
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18928		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	150,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON COUNTY: FY 2021 5310		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	150,000
REMARKS:		TOTAL PROJECT COST: \$	150,000
		TRANS. DEV. CREDS REQUESTED: \$	150,000
		TRANS. DEV. CREDS AWARDED: \$	150,000
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18927		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	425,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	425,000
REMARKS:		TOTAL PROJECT COST: \$	425,000
		TRANS. DEV. CREDS REQUESTED: \$	85,000
		TRANS. DEV. CREDS AWARDED: \$	85,000
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18926		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	1,100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ENHANCED MOBILITY OF SENIORS (5310): FY 2021 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	220,000
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,320,000
REMARKS:		TOTAL PROJECT COST: \$	1,320,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18160		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SOUTHERN EXTENSION OF METRORAPID SILVER LINE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	250,000,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	250,000,000
REMARKS: Programmed with Cat 3 LC		TOTAL PROJECT COST: \$	250,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18881		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,457,548
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	2,457,548
REMARKS:		TOTAL PROJECT COST: \$	2,457,548
		TRANS. DEV. CREDS REQUESTED: \$	2,457,548
		TRANS. DEV. CREDS AWARDED: \$	2,457,548
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18878		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	400,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE LEVELS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	400,000
REMARKS:		TOTAL PROJECT COST: \$	400,000
		TRANS. DEV. CREDS REQUESTED: \$	400,000
		TRANS. DEV. CREDS AWARDED: \$	400,000
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GREATER SOUTHEAST MANAGEMENT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18877		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	283,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: COMPLETE PLANNING, PRELIMINARY ENGINEERING AND NEPA TO IMPROVE MULTIMODAL SAFETY, INCREASE ACCESS TO PUBLIC TRANSPORTATION AND IMPROVE ECONOMIC OUTCOMES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	31,445
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	314,445
REMARKS: Funding Category 5304.		TOTAL PROJECT COST: \$	314,445
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18873		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	56,451
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS SUPPORT & FACILITIES: FY 2020		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	56,451
REMARKS:		TOTAL PROJECT COST: \$	56,451
		TRANS. DEV. CREDITS REQUESTED: \$	11,290
		TRANS. DEV. CREDITS AWARDED: \$	11,290
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18871		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,793,468
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,793,468
REMARKS:		TOTAL PROJECT COST: \$	1,793,468
		TRANS. DEV. CREDITS REQUESTED: \$	1,793,468
		TRANS. DEV. CREDITS AWARDED: \$	1,793,468
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18868		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,739,331
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,739,331
REMARKS:		TOTAL PROJECT COST: \$	1,739,331
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18867		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	75,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENDITURES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	75,000
REMARKS:		TOTAL PROJECT COST: \$	75,000
		TRANS. DEV. CREDITS REQUESTED: \$	15,000
		TRANS. DEV. CREDITS AWARDED: \$	15,000
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18864		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	339,827
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS ACQUISITION AND BUS FACILITIES: FY 2023		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	56,500
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	396,327
REMARKS:		TOTAL PROJECT COST: \$	396,327
		TRANS. DEV. CREDITS REQUESTED: \$	22,766
		TRANS. DEV. CREDITS AWARDED: \$	22,766
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18863		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	339,313
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS ACQUISITION AND BUS FACILITIES: FY 2022		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	339,313
REMARKS:		TOTAL PROJECT COST: \$	339,313
		TRANS. DEV. CREDITS REQUESTED: \$	67,863
		TRANS. DEV. CREDITS AWARDED: \$	67,863
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18343		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	668,566
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE, HARDWARE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	668,566
REMARKS:		TOTAL PROJECT COST: \$	668,566
		TRANS. DEV. CREDITS REQUESTED: \$	133,714
		TRANS. DEV. CREDITS AWARDED: \$	133,714
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18763		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	5,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPTIMIZING BUS OPERATIONS THROUGH BUS STOP CONSOLIDATION, RELOCATION, SIDEWALK REPAIR OR RECONSTRUCTION, CROSS WALK SAFETY IMPROVEMENTS, BUS SIGNAL PRIORITY TREATMENT S, BUS SHELTER REPLACEMENT, NEXT BUS ARRIVAL SIGNAGE, AND RECONSTRUCTION OF TRAFFIC LANES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	39,000,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	44,000,000
REMARKS: Funded with Cat 10 Congressionally directed spending.		TOTAL PROJECT COST: \$	44,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18352		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS: FY 2024		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,000,000
REMARKS:		TOTAL PROJECT COST: \$	1,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15549		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: NORTHLINE TRANSIT CENTER		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	42,628,743
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	42,628,743
REMARKS:		TOTAL PROJECT COST: \$	42,628,743
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11723		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS: FY 2025		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,418,774
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,418,774
REMARKS:		TOTAL PROJECT COST: \$	1,418,774
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18351		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,381,227
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP		OTHER STATE FUNDS: \$	0
ORTATION: FY 2023		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	1,381,227
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	1,381,227
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	690,614
		TRANS. DEV. CREDS AWARDED: \$	690,614
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18350	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 725,500
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 725,500
REMARKS:		TOTAL PROJECT COST:	\$ 725,500
		TRANS. DEV. CREDS REQUESTED:	\$ 145,100
		TRANS. DEV. CREDS AWARDED:	\$ 145,100
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18349	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 2,287,218
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 2,287,218
REMARKS:		TOTAL PROJECT COST:	\$ 2,287,218
		TRANS. DEV. CREDS REQUESTED:	\$ 457,444
		TRANS. DEV. CREDS AWARDED:	\$ 457,444
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18348	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 504,187
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 504,187
REMARKS:		TOTAL PROJECT COST:	\$ 504,187
		TRANS. DEV. CREDS REQUESTED:	\$ 100,838
		TRANS. DEV. CREDS AWARDED:	\$ 100,838
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18346	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,351,821
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,351,821
REMARKS:		TOTAL PROJECT COST:	\$ 1,351,821
		TRANS. DEV. CREDS REQUESTED:	\$ 675,911
		TRANS. DEV. CREDS AWARDED:	\$ 675,911
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18345	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,025,154
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,025,154
REMARKS:		TOTAL PROJECT COST:	\$ 1,025,154
		TRANS. DEV. CREDS REQUESTED:	\$ 205,031
		TRANS. DEV. CREDS AWARDED:	\$ 205,031
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18837	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 472,821
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION ON SERVICE FOR INDIVIDUALS WITH	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 472,821
REMARKS:		TOTAL PROJECT COST:	\$ 472,821
		TRANS. DEV. CREDS REQUESTED:	\$ 94,565
		TRANS. DEV. CREDS AWARDED:	\$ 94,565
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18838	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,214,101
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES (FY2022): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION ON SERVICE FOR INDIVIDUALS WITH DI	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,214,101
REMARKS:		TOTAL PROJECT COST:	\$ 1,214,101
		TRANS. DEV. CREDS REQUESTED:	\$ 220,000
		TRANS. DEV. CREDS AWARDED:	\$ 220,000
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18832	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 899,127
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 899,127
REMARKS:		TOTAL PROJECT COST:	\$ 899,127
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18831	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,181,105
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,181,105
REMARKS:		TOTAL PROJECT COST:	\$ 1,181,105
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	EAST END DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18655	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 322,141
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	LOCKWOOD LRT AREA ACCESS TO TRANSIT IMPROVEMENTS: SIDEWALK AND HANDICAP RAMP IMPROVEMENTS AROUND THE LOCKWOOD LRT STATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 80,535
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 402,676
REMARKS:		TOTAL PROJECT COST:	\$ 402,676
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18642	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 352,945
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS ACQUISITION AND BUS FACILITIES: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 352,945
REMARKS:		TOTAL PROJECT COST:	\$ 352,945
		TRANS. DEV. CREDS REQUESTED:	\$ 70,589
		TRANS. DEV. CREDS AWARDED:	\$ 70,589
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18641	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 675,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 675,000
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,350,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,350,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18640	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 2,300,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL	OTHER STATE FUNDS:	\$ 0
	COST OF CONTRACTING: FY 2021	OTHER SOURCE FUNDS:	\$ 4,512,664
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 6,812,664
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 6,812,664
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18639	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 388,480
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 202	OTHER STATE FUNDS:	\$ 0
	1	OTHER SOURCE FUNDS:	\$ 97,120
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 485,600
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 485,600
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18637	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 675,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 20	OTHER STATE FUNDS:	\$ 0
	20	OTHER SOURCE FUNDS:	\$ 675,000
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 1,350,000
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 1,350,000
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18636	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,300,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL	OTHER STATE FUNDS:	\$ 0
	COST OF CONTRACTING: FY 2020	OTHER SOURCE FUNDS:	\$ 4,512,664
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 6,812,664
AMENDMENT REQUEST:	Approved	TOTAL PROJECT COST:	\$ 6,812,664
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18635		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	388,480
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020		OTHER STATE FUNDS: \$	0
		OTHER SOURCE FUNDS: \$	97,120
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	485,600
AMENDMENT REQUEST: Approved		TOTAL PROJECT COST: \$	485,600
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18633		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	625,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	625,000
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS:		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18632		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	2,100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	4,088,886
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	6,188,886
REMARKS:		TOTAL PROJECT COST: \$	6,188,886
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18631		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	50,000
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	250,000
REMARKS:		TOTAL PROJECT COST: \$	250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18630	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,688,307
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENSES: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,688,307
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 3,376,614
REMARKS:		TOTAL PROJECT COST:	\$ 3,376,614
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18629	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 300,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING EXPENSES: FY 2022 5307	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 300,000
REMARKS:		TOTAL PROJECT COST:	\$ 300,000
		TRANS. DEV. CREDS REQUESTED:	\$ 60,000
		TRANS. DEV. CREDS AWARDED:	\$ 60,000
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18628	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 5,004,402
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENSES: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 341
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 5,004,743
REMARKS:		TOTAL PROJECT COST:	\$ 5,004,743
		TRANS. DEV. CREDS REQUESTED:	\$ 1,000,607
		TRANS. DEV. CREDS AWARDED:	\$ 1,000,607
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18627	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,614,453
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENSES: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,614,453
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 3,228,906
REMARKS:		TOTAL PROJECT COST:	\$ 3,228,906
		TRANS. DEV. CREDS REQUESTED:	\$ 704,080
		TRANS. DEV. CREDS AWARDED:	\$ 704,080
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18626		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	300,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2021 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDS REQUESTED: \$	60,000
		TRANS. DEV. CREDS AWARDED: \$	60,000
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18625		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENSES: FY 2021 (CAPITAL COSTS ARE FOR CONTRACTING, DESIGN AND CONSTRUCTION OF SIDEWALKS, AND BAYTOWN PARK & RIDE FACILITY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	3,627,151
		TRANS. DEV. CREDS REQUESTED: \$	725,430
		TRANS. DEV. CREDS AWARDED: \$	725,430
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18624		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	1,178,424
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENSES: FY 2020		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	493,448
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	1,671,872
REMARKS:		TOTAL PROJECT COST: \$	1,671,872
		TRANS. DEV. CREDS REQUESTED: \$	589,212
		TRANS. DEV. CREDS AWARDED: \$	589,212
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18623		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	1,099,010
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2020		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	1,099,010
REMARKS:		TOTAL PROJECT COST: \$	1,099,010
		TRANS. DEV. CREDS REQUESTED: \$	219,802
		TRANS. DEV. CREDS AWARDED: \$	219,802
		T. DEV. CREDS AWARD DATE: None	

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18622		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	4,480,797
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENSES: FY 2020		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	197,379
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	4,678,176
REMARKS:		TOTAL PROJECT COST: \$	4,678,176
		TRANS. DEV. CREDS REQUESTED: \$	896,159
		TRANS. DEV. CREDS AWARDED: \$	896,159
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18616		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,600,000
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION		OTHER STATE FUNDS: \$	0
: FY 2023		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	2,600,000
AMENDMENT REQUEST: Approved		TOTAL PROJECT COST: \$	2,600,000
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18341		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	1,050,287
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP		OTHER STATE FUNDS: \$	0
ORTATION: FY 2021 5307		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	1,050,287
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	1,050,287
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	525,144
		TRANS. DEV. CREDS AWARDED: \$	525,144
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18340		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	825,120
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS		OTHER STATE FUNDS: \$	0
PORTATION: FY 2021 5307		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	825,120
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	825,120
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	165,024
		TRANS. DEV. CREDS AWARDED: \$	165,024
		T. DEV. CREDS AWARD DATE: None	

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FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18339	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 2,075,911
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC T RANSPORTATION: FY 2021 5307	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 2,075,911
REMARKS:		TOTAL PROJECT COST:	\$ 2,075,911
		TRANS. DEV. CREDS REQUESTED:	\$ 415,183
		TRANS. DEV. CREDS AWARDED:	\$ 415,183
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18338	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 498,682
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUN TY PUBLIC TRANSPORTATION: FY 2021 5307	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 498,682
REMARKS:		TOTAL PROJECT COST:	\$ 498,682
		TRANS. DEV. CREDS REQUESTED:	\$ 99,738
		TRANS. DEV. CREDS AWARDED:	\$ 99,738
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18336	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 1,009,419
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,009,419
REMARKS:		TOTAL PROJECT COST:	\$ 1,009,419
		TRANS. DEV. CREDS REQUESTED:	\$ 534,408
		TRANS. DEV. CREDS AWARDED:	\$ 534,408
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18335	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 969,880
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 969,880
REMARKS:		TOTAL PROJECT COST:	\$ 969,880
		TRANS. DEV. CREDS REQUESTED:	\$ 193,976
		TRANS. DEV. CREDS AWARDED:	\$ 193,976
		T. DEV. CREDS AWARD DATE:	None

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FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18334	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,303,439
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK P ARK & RIDE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,303,439
REMARKS:		TOTAL PROJECT COST:	\$ 1,303,439
		TRANS. DEV. CREDS REQUESTED:	\$ 260,688
		TRANS. DEV. CREDS AWARDED:	\$ 260,688
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GALVESTON	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18602	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 1,652,442
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION : FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,038,180
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 2,690,622
REMARKS:		TOTAL PROJECT COST:	\$ 2,690,622
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18333	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,280,896
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,280,896
REMARKS:		TOTAL PROJECT COST:	\$ 1,280,896
		TRANS. DEV. CREDS REQUESTED:	\$ 256,179
		TRANS. DEV. CREDS AWARDED:	\$ 256,179
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11515	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 250,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T RANSPORTATION IMPROVEMENTS: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 62,500
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 312,500
REMARKS:		TOTAL PROJECT COST:	\$ 312,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11027	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 18,284
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 18,284
REMARKS:		TOTAL PROJECT COST:	\$ 18,284
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11010	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 164,556
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 41,139
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 205,695
REMARKS:		TOTAL PROJECT COST:	\$ 205,695
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11535	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 60,850
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 15,213
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 76,063
REMARKS:		TOTAL PROJECT COST:	\$ 76,063
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11523	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 165,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION : FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 41,250
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 206,250
REMARKS:		TOTAL PROJECT COST:	\$ 206,250
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11519		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	153,911
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATIO		OTHER STATE FUNDS: \$	0
N: 2022		OTHER SOURCE FUNDS: \$	153,911
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	307,822
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	307,822
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11498		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	150,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 202		OTHER STATE FUNDS: \$	0
1		OTHER SOURCE FUNDS: \$	37,500
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	187,500
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	187,500
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11485		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	153,911
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	153,911
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	307,822
REMARKS:		TOTAL PROJECT COST: \$	307,822
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15400		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	150,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	37,500
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	187,500
REMARKS:		TOTAL PROJECT COST: \$	187,500
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15219		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	397,925
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	397,925
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	795,850
REMARKS:		TOTAL PROJECT COST: \$	795,850
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11676		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	540,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	540,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,080,000
REMARKS:		TOTAL PROJECT COST: \$	1,080,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11668		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	183,330
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	45,833
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	229,163
REMARKS:		TOTAL PROJECT COST: \$	229,163
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11660		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	927,094
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	927,094
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,854,188
REMARKS:		TOTAL PROJECT COST: \$	1,854,188
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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PROJECT SPONSOR: THE WOODLANDS TOWNSHIP  
MPO PROJECT NUMBER: 11521  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2025  
PROJECT TYPE: PLANNING  
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION  
AMENDMENT DATE: 07/01/2024  
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  
REMARKS:

URBANIZED AREA: HOUSTON-GALVESTON  
FISCAL YEAR: 2025  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 160,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 40,000  
FISCAL YEAR COST (YOE): \$ 200,000  
TOTAL PROJECT COST: \$ 200,000  
TRANS. DEV. CREDITS REQUESTED: \$ 0  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19119	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,097,136
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY20 25 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 26 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1,097,136
REMARKS:		TOTAL PROJECT COST:	\$ 1,097,136
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19118	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,742,839
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 26 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 2,742,839
REMARKS:		TOTAL PROJECT COST:	\$ 2,742,839
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19117	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 8,982,762
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE OF VEHICLES: FY2025 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 26 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 8,982,762
REMARKS:		TOTAL PROJECT COST:	\$ 8,982,762
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19116	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,194,498
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	STATE OF GOOD REPAIR: FY2025 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 26 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 2,194,498
REMARKS:		TOTAL PROJECT COST:	\$ 2,194,498
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19115		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	19,750,482
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	19,750,482
REMARKS:		TOTAL PROJECT COST: \$	19,750,482
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19114		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	54,425,248
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	54,425,248
REMARKS:		TOTAL PROJECT COST: \$	54,425,248
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19113		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,097,783
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	2,097,783
REMARKS:		TOTAL PROJECT COST: \$	2,097,783
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19112		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	11,987,330
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	11,987,330
REMARKS:		TOTAL PROJECT COST: \$	11,987,330
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19111		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	36,283,499
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS/RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	36,283,499
REMARKS:		TOTAL PROJECT COST: \$	36,283,499
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 16240		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: DESIGN AND CONSTRUCTION OF BUFFALO BAYOU DAY LOT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	31,506,749
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	31,506,749
REMARKS:		TOTAL PROJECT COST: \$	31,506,749
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18372		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT CENTER MODIFICATIONS: FY 2026-2028		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	20,000,000
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	20,000,000
REMARKS: Program in FY 26 of the 2025 TIP.		TOTAL PROJECT COST: \$	20,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18370		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	40,402,549
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REPLACEMENT BUSES AND FUELING FACILITY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	6,379,185
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	46,781,734
REMARKS:		TOTAL PROJECT COST: \$	46,781,734
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18841	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,521,646
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE TO TRANSIT AGENCIES (NOTE: FTA FUNDS WILL BE USED FOR CONTRACT OF EXISTING TRANSPORTATION SERVICES (NO EXPANSION) WHICH INCLUDES DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, AND TO MANAGE EXISTING TRANSPORTATION SERVICES)	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 1,521,646
		TOTAL PROJECT COST:	\$ 1,521,646
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:	Program in FY 26 of the 2025 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18833	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 5,359,319
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES (FY2025): CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION SERVICES	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 5,359,319
		TOTAL PROJECT COST:	\$ 5,359,319
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:	Program in FY 26 of the 2025 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18874	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,405,557
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OTHER CAPITAL ITEMS (BUS): FY 2020 (CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION SERVICES)	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 1,405,557
		TOTAL PROJECT COST:	\$ 1,405,557
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:	Program in FY 26 of the 2025 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GALVESTON	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19089	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 400,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Technology;Fixed Route Software/Contactless Payment/Smart Media	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 80,000
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 480,000
AMENDMENT REQUEST:	Program in FY 26 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 480,000
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19088		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,001,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	400,000
PROJECT DESCRIPTION: Operations, Vehicle maintenance, ADAand Planning		OTHER STATE FUNDS: \$	400,000
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	300
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	2,801,300
REMARKS:		TOTAL PROJECT COST: \$	2,401,300
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18870		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	75,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENDITURES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	75,000
REMARKS:		TOTAL PROJECT COST: \$	75,000
		TRANS. DEV. CREDS REQUESTED: \$	15,000
		TRANS. DEV. CREDS AWARDED: \$	15,000
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18192		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A A ND BW 8		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	39,690,000
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	39,690,000
REMARKS:		TOTAL PROJECT COST: \$	39,690,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18354		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE: FY 2026		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	5,000,000
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS:		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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FY 2026

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18192		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A A ND BW 8		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	36,686,000
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***Amendment #JUL-2021, 2021-07-23- Update Total Project Cost to \$39.69M.***Amendment #JUN-2021, 2021-06-25- Program in FY 2023 of the TIP with Local funding and an updated description		FISCAL YEAR COST (YOE): \$	36,686,000
REMARKS:		TOTAL PROJECT COST: \$	36,686,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18835		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	938,075
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	938,075
REMARKS:		TOTAL PROJECT COST: \$	938,075
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18834		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,251,971
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,251,971
REMARKS:		TOTAL PROJECT COST: \$	1,251,971
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19128		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,130,050
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,130,050
REMARKS:		TOTAL PROJECT COST: \$	1,130,050
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19127		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,636,783
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	2,636,783
REMARKS:		TOTAL PROJECT COST: \$	2,636,783
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19126		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	9,252,245
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF VEHICLES: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	9,252,245
REMARKS:		TOTAL PROJECT COST: \$	9,252,245
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19125		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,260,333
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	2,260,333
REMARKS:		TOTAL PROJECT COST: \$	2,260,333
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19124		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	20,342,996
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	20,342,996
REMARKS:		TOTAL PROJECT COST: \$	20,342,996
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19123		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	56,058,006
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	56,058,006
REMARKS:		TOTAL PROJECT COST: \$	56,058,006
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19122		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,160,716
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SAFETY & SECURITY IMPLEMENTATION: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	2,160,716
REMARKS:		TOTAL PROJECT COST: \$	2,160,716
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19121		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	12,346,950
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	12,346,950
REMARKS:		TOTAL PROJECT COST: \$	12,346,950
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19120		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	37,372,004
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS/RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	37,372,004
REMARKS:		TOTAL PROJECT COST: \$	37,372,004
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19091		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	6,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Construction-Trolley Barn/Maintenance Facility refurbish ed		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	780,000
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	7,280,000
REMARKS:		TOTAL PROJECT COST: \$	7,280,000
		TRANS. DEV. CREDS REQUESTED: \$	1,300,000
		TRANS. DEV. CREDS AWARDED: \$	1,300,000
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19090		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,020,000
PROJECT TYPE: CAPITAL, OPERATING, PLANNING		STATE FUNDS: \$	400,000
PROJECT DESCRIPTION: Operatons, Vehicle Maintenance, ADA and Planning		OTHER STATE FUNDS: \$	400,000
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	256,500
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	3,076,500
REMARKS:		TOTAL PROJECT COST: \$	2,676,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19130		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	12,717,359
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2028 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	12,717,359
REMARKS:		TOTAL PROJECT COST: \$	12,717,359
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19129		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	39,493,164
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS/RAIL PREVENTATIVE MAINTENANCE: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2028 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	39,493,164
REMARKS:		TOTAL PROJECT COST: \$	38,493,164
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19132		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	57,739,746
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 28 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	57,739,746
REMARKS:		TOTAL PROJECT COST: \$	57,739,746
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18601		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: NEW BUS OPERATING FACILITY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	180,000,000
AMENDMENT REQUEST: Program in FY 28 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	180,000,000
REMARKS:		TOTAL PROJECT COST: \$	180,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19093		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Rail Switches/Rebuild and Installation		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	240,000
AMENDMENT REQUEST: Program in FY 28 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,440,000
REMARKS:		TOTAL PROJECT COST: \$	1,440,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19092		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	2,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	425,000
PROJECT DESCRIPTION: Operatons, Vehicle Maintenance, ADA and Planning		OTHER STATE FUNDS: \$	425,000
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	235,000
AMENDMENT REQUEST: Program in FY 28 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	3,285,000
REMARKS:		TOTAL PROJECT COST: \$	2,860,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19136		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,715,886
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	2,715,886
REMARKS:		TOTAL PROJECT COST: \$	2,715,886
		TRANS. DEV. CREDITS REQUESTED: \$	543,177
		TRANS. DEV. CREDITS AWARDED: \$	543,177
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19135		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	9,529,812
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF VEHICLES: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	9,529,812
REMARKS:		TOTAL PROJECT COST: \$	9,529,812
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19134		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,328,143
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	2,328,143
REMARKS:		TOTAL PROJECT COST: \$	2,328,143
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19133		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	20,953,286
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	20,953,286
REMARKS:		TOTAL PROJECT COST: \$	20,953,286
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19132		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	57,739,746
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	57,739,746
REMARKS:		TOTAL PROJECT COST: \$	57,739,746
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19131		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,225,538
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SAFETY & SECURITY IMPLEMENTATION: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,225,538
REMARKS:		TOTAL PROJECT COST: \$	2,225,538
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Killeen-Temple MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 11,969
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 11,969
REMARKS:		TOTAL PROJECT COST:	\$ 11,969
		TRANS. DEV. CREDS REQUESTED:	\$ 2,394
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 107,724
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 107,724
REMARKS:		TOTAL PROJECT COST:	\$ 107,724
		TRANS. DEV. CREDS REQUESTED:	\$ 21,545
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 441,513
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 110,378
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 551,891
REMARKS:		TOTAL PROJECT COST:	\$ 551,891
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 388,082
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 73,503
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 23,518
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 485,103
REMARKS:		TOTAL PROJECT COST:	\$ 485,103
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 10,814
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (T)	OTHER STATE FUNDS:	\$ 2,704
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 13,518
REMARKS:		TOTAL PROJECT COST:	\$ 13,518
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,110,814
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 364,797
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 746,017
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,221,628
REMARKS:		TOTAL PROJECT COST:	\$ 2,221,628
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 22,394
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 22,394
REMARKS:		TOTAL PROJECT COST:	\$ 22,394
		TRANS. DEV. CREDS REQUESTED:	\$ 4,479
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 201,544
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 201,544
REMARKS:		TOTAL PROJECT COST:	\$ 201,544
		TRANS. DEV. CREDS REQUESTED:	\$ 40,309
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 21,960
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 21,960
REMARKS:		TOTAL PROJECT COST:	\$ 21,960
		TRANS. DEV. CREDS REQUESTED:	\$ 4,392
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 197,636
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 197,636
REMARKS:		TOTAL PROJECT COST:	\$ 197,636
		TRANS. DEV. CREDS REQUESTED:	\$ 39,527
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 153,286
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 38,322
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 191,608
REMARKS:		TOTAL PROJECT COST:	\$ 191,608
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 75,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 75,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 150,000
REMARKS:		TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 762,595
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 143,222
PROJECT DESCRIPTION:	Capital Preventative Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 47,427
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 953,244
REMARKS:		TOTAL PROJECT COST:	\$ 953,244
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 558,357
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 128,779
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 10,810
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 697,946
REMARKS:		TOTAL PROJECT COST:	\$ 697,946
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 20,832
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 5,208
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 26,040
REMARKS:		TOTAL PROJECT COST:	\$ 26,040
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,470,832
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 162,346
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,308,486
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,941,664
REMARKS:		TOTAL PROJECT COST:	\$ 2,941,664
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 12,328
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 12,328
REMARKS:		TOTAL PROJECT COST:	\$ 12,328
		TRANS. DEV. CREDS REQUESTED:	\$ 2,466
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 110,955
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 110,955
REMARKS:		TOTAL PROJECT COST:	\$ 110,955
		TRANS. DEV. CREDS REQUESTED:	\$ 22,191
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 454,758
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 113,689
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 568,447
REMARKS:		TOTAL PROJECT COST:	\$ 568,447
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 399,724
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 75,708
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 24,224
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 499,656
REMARKS:		TOTAL PROJECT COST:	\$ 499,656
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 11,138
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,785
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 13,923
REMARKS:		TOTAL PROJECT COST:	\$ 13,923
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,144,138
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 375,741
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 768,398
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,288,277
REMARKS:		TOTAL PROJECT COST:	\$ 2,288,277
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 22,619
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 22,619
REMARKS:		TOTAL PROJECT COST:	\$ 22,619
		TRANS. DEV. CREDS REQUESTED:	\$ 4,524
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 203,565
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 203,565
REMARKS:		TOTAL PROJECT COST:	\$ 203,565
		TRANS. DEV. CREDS REQUESTED:	\$ 40,713
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 157,885
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 39,472
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 197,357
REMARKS:		TOTAL PROJECT COST:	\$ 197,357
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 77,250
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 77,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 154,500
REMARKS:		TOTAL PROJECT COST:	\$ 154,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 785,473
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 147,519
PROJECT DESCRIPTION:	Capital Preventaitve Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 48,850
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 981,842
REMARKS:		TOTAL PROJECT COST:	\$ 981,842
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 575,108
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 132,642
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 11,134
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 718,884
REMARKS:		TOTAL PROJECT COST:	\$ 718,884
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 21,457
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Acitivies (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 5,364
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 26,821
REMARKS:		TOTAL PROJECT COST:	\$ 26,821
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,514,957
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 167,216
PROJECT DESCRIPTION:	Operating Acitivies (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,347,741
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,029,914
REMARKS:		TOTAL PROJECT COST:	\$ 3,029,914
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 12,698
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 12,698
REMARKS:		TOTAL PROJECT COST:	\$ 12,698
		TRANS. DEV. CREDS REQUESTED:	\$ 2,540
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 114,284
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 114,284
REMARKS:		TOTAL PROJECT COST:	\$ 114,284
		TRANS. DEV. CREDS REQUESTED:	\$ 22,857
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 468,401
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 117,100
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 585,501
REMARKS:		TOTAL PROJECT COST:	\$ 585,501
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 411,716
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 77,979
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 24,950
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 514,645
REMARKS:		TOTAL PROJECT COST:	\$ 514,645
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 11,473
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activites (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,869
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 14,342
REMARKS:		TOTAL PROJECT COST:	\$ 14,342
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,178,463
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 387,013
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 791,449
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,356,925
REMARKS:		TOTAL PROJECT COST:	\$ 2,356,925
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 23,297
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 23,297
REMARKS:		TOTAL PROJECT COST:	\$ 23,297
		TRANS. DEV. CREDS REQUESTED:	\$ 4,659
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 209,672
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 209,672
REMARKS:		TOTAL PROJECT COST:	\$ 209,672
		TRANS. DEV. CREDS REQUESTED:	\$ 41,934
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 162,621
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 40,656
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 203,277
REMARKS:		TOTAL PROJECT COST:	\$ 203,277
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 79,568
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 79,568
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 159,136
REMARKS:		TOTAL PROJECT COST:	\$ 159,136
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 809,037
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 151,944
PROJECT DESCRIPTION:	Capital Preventative Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 50,315
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,011,296
REMARKS:		TOTAL PROJECT COST:	\$ 1,011,296
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 592,361
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 136,622
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 11,468
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 740,451
REMARKS:		TOTAL PROJECT COST:	\$ 740,451
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 22,101
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 5,525
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 27,626
REMARKS:		TOTAL PROJECT COST:	\$ 27,626
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,560,406
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 172,233
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,388,173
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,120,812
REMARKS:		TOTAL PROJECT COST:	\$ 3,120,812
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 13,079
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 13,079
REMARKS:		TOTAL PROJECT COST:	\$ 13,079
		TRANS. DEV. CREDS REQUESTED:	\$ 2,616
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 117,713
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 117,713
REMARKS:		TOTAL PROJECT COST:	\$ 117,713
		TRANS. DEV. CREDS REQUESTED:	\$ 23,543
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 482,453
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 120,613
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 603,066
REMARKS:		TOTAL PROJECT COST:	\$ 603,066
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 424,068
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 80,319
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 25,699
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 530,086
REMARKS:		TOTAL PROJECT COST:	\$ 530,086
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 11,817
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activites (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,955
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 14,772
REMARKS:		TOTAL PROJECT COST:	\$ 14,772
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,213,816
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 398,624
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 815,193
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,427,633
REMARKS:		TOTAL PROJECT COST:	\$ 2,427,633
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 23,996
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 23,996
REMARKS:		TOTAL PROJECT COST:	\$ 23,996
		TRANS. DEV. CREDS REQUESTED:	\$ 4,799
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 215,962
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 215,962
REMARKS:		TOTAL PROJECT COST:	\$ 215,962
		TRANS. DEV. CREDS REQUESTED:	\$ 43,192
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 167,500
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 41,875
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 209,375
REMARKS:		TOTAL PROJECT COST:	\$ 209,375
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 81,955
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 81,955
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 163,910
REMARKS:		TOTAL PROJECT COST:	\$ 163,910
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 833,308
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 156,503
PROJECT DESCRIPTION:	Capital Preventative Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 51,825
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,041,636
REMARKS:		TOTAL PROJECT COST:	\$ 1,041,636
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 610,132
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 140,720
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 11,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 762,664
REMARKS:		TOTAL PROJECT COST:	\$ 762,664
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 22,764
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 5,691
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 28,455
REMARKS:		TOTAL PROJECT COST:	\$ 28,455
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,607,218
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 177,400
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,429,818
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,214,436
REMARKS:		TOTAL PROJECT COST:	\$ 3,214,436
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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**Laredo MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 258,831
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects include Capital Investment and Operating Assistance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 45,676
		FISCAL YEAR COST (YOE):	\$ 304,507
		TOTAL PROJECT COST:	\$ 304,507
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 403,228
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for capital purchases consisting of Low or No Emission heavy duty buses, CNG buses, farebox collection equipment, paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 71,158
		FISCAL YEAR COST (YOE):	\$ 474,386
		TOTAL PROJECT COST:	\$ 474,386
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 08/26/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 4,789,395
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 14,039,099
		FISCAL YEAR COST (YOE):	\$ 19,466,058
		TOTAL PROJECT COST:	\$ 19,466,058
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 258,831
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects include Capital Investment and Operating Assistance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 45,676
		FISCAL YEAR COST (YOE):	\$ 304,507
		TOTAL PROJECT COST:	\$ 304,507
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 403,228
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for capital purchases consisting of Low or No Emission heavy duty buses, CNG buses, farebox collection equipment, paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 71,158
		FISCAL YEAR COST (YOE):	\$ 474,386
		TOTAL PROJECT COST:	\$ 474,386
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 08/26/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 4,789,395
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 14,039,099
		FISCAL YEAR COST (YOE):	\$ 19,466,058
		TOTAL PROJECT COST:	\$ 19,466,058
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 258,831
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects include Capital Investment and Operating Assistance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 45,676
		FISCAL YEAR COST (YOE):	\$ 304,507
		TOTAL PROJECT COST:	\$ 304,507
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 403,228
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for capital purchases consisting of Low or No Emission heavy duty buses, CNG buses, farebox collection equipment, paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 71,158
		FISCAL YEAR COST (YOE):	\$ 474,386
		TOTAL PROJECT COST:	\$ 474,386
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 08/26/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 4,789,395
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 14,039,099
		FISCAL YEAR COST (YOE):	\$ 19,466,058
		TOTAL PROJECT COST:	\$ 19,466,058
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 258,831
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects include Capital Investment and Operating Assistance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 45,676
		FISCAL YEAR COST (YOE):	\$ 304,507
		TOTAL PROJECT COST:	\$ 304,507
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 403,228
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for capital purchases consisting of Low or No Emission heavy duty buses, CNG buses, farebox collection equipment, paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 71,158
		FISCAL YEAR COST (YOE):	\$ 474,386
		TOTAL PROJECT COST:	\$ 474,386
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 08/26/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 4,789,395
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 14,039,099
		FISCAL YEAR COST (YOE):	\$ 19,466,058
		TOTAL PROJECT COST:	\$ 19,466,058
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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## **Longview MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4050	FISCAL YEAR:	2025
MTP REFERENCE:	4050	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 120,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PARATRANSIT VEHICLE REPLACEMENT - END OF USEFUL LIFE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 120,000
REMARKS:		TOTAL PROJECT COST:	\$ 120,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 30,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2025
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - ADA	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:		TOTAL PROJECT COST:	\$ 250,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4020	FISCAL YEAR:	2025
MTP REFERENCE:	4020	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,020,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 400,000
PROJECT DESCRIPTION:	OPERATING - PUBLIC TRANSIT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 620,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,040,000
REMARKS:		TOTAL PROJECT COST:	\$ 2,040,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4040	FISCAL YEAR:	2025
MTP REFERENCE:	4040	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 130,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING - TECHNICAL STUDY	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 32,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 162,500
REMARKS:		TOTAL PROJECT COST:	\$ 162,500
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP

07/2024 Revision: Approved 09/20/2024

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2025
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 675,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING STOCK	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 168,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 843,750
REMARKS:		TOTAL PROJECT COST:	\$ 843,750
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4050		FISCAL YEAR: 2026	
MTP REFERENCE: 4050		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	130,000
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PARATRANSIT VEHICLE REPLACEMENT - END OF USEFUL LIFE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	130,000
REMARKS:		TOTAL PROJECT COST: \$	130,000
		TRANS. DEV. CREDS REQUESTED: \$	32,500
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4030		FISCAL YEAR: 2026	
MTP REFERENCE: 4030		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	220,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL - ADA		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	55,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	275,000
REMARKS:		TOTAL PROJECT COST: \$	275,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4020		FISCAL YEAR: 2026	
MTP REFERENCE: 4020		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,035,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	420,000
PROJECT DESCRIPTION: OPERATING - PUBLIC TRANSIT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	615,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,070,000
REMARKS:		TOTAL PROJECT COST: \$	2,070,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4040		FISCAL YEAR: 2026	
MTP REFERENCE: 4040		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	135,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	33,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	168,750
REMARKS:		TOTAL PROJECT COST: \$	168,750
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP

07/2024 Revision: Approved 09/20/2024

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2026
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 700,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - EQUIPMENT, PREVENTATIVE, MAINTENANCE, ROLLING STOCK	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 175,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 875,000
REMARKS:		TOTAL PROJECT COST:	\$ 875,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4050		FISCAL YEAR: 2027	
MTP REFERENCE: 4050		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	130,000
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FIXED ROUTE BUS REPLACEMENT - END OF USEFUL LIFE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	130,000
REMARKS:		TOTAL PROJECT COST: \$	130,000
		TRANS. DEV. CREDS REQUESTED: \$	32,500
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4030		FISCAL YEAR: 2027	
MTP REFERENCE: 4030		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	225,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL - ADA		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	56,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	281,250
REMARKS:		TOTAL PROJECT COST: \$	281,250
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4020		FISCAL YEAR: 2027	
MTP REFERENCE: 4020		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,000,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	420,000
PROJECT DESCRIPTION: OPERATING - PUBLIC TRANSIT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	580,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,000,000
REMARKS:		TOTAL PROJECT COST: \$	2,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4040		FISCAL YEAR: 2027	
MTP REFERENCE: 4040		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	135,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	33,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	168,750
REMARKS:		TOTAL PROJECT COST: \$	168,750
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP

07/2024 Revision: Approved 09/20/2024

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2027
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING STOCK	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 200,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4050		FISCAL YEAR: 2028	
MTP REFERENCE: 4050		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	135,000
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FIXED ROUTE BUS REPLACEMENT - END OF USEFUL LIFE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	135,000
REMARKS:		TOTAL PROJECT COST: \$	135,000
		TRANS. DEV. CREDITS REQUESTED: \$	33,750
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4030		FISCAL YEAR: 2028	
MTP REFERENCE: 4030		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	225,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	56,250
PROJECT DESCRIPTION: CAPITAL - ADA		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	281,250
REMARKS:		TOTAL PROJECT COST: \$	281,250
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4020		FISCAL YEAR: 2028	
MTP REFERENCE: 4020		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	975,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	425,000
PROJECT DESCRIPTION: OPERATING - PUBLIC TRANSIT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	550,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,950,000
REMARKS:		TOTAL PROJECT COST: \$	1,950,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4040		FISCAL YEAR: 2028	
MTP REFERENCE: 4040		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	140,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	35,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	175,000
REMARKS:		TOTAL PROJECT COST: \$	175,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP

07/2024 Revision: Approved 09/20/2024

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2028
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 825,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - EQUIPMENT, PREVENTATIVE, MAINTENANCE, ROLLING STOCK	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 206,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,031,250
REMARKS:		TOTAL PROJECT COST:	\$ 1,031,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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**Nctcog MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	737,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	737,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12979.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	56,115
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	56,115
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	56,115
		TRANS. DEV. CREDS REQUESTED: \$	11,223
		TRANS. DEV. CREDS AWARDED: \$	11,223
		T. DEV. CREDS AWARD DATE: 05/01/2024	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12967.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	684,254
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - MANSFIELD		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	171,064
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	855,318
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	855,318
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12852.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	84,874
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	84,874
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	84,874
		TRANS. DEV. CREDS REQUESTED: \$	16,974
		TRANS. DEV. CREDS AWARDED: \$	16,974
		T. DEV. CREDS AWARD DATE: 01/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12211.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12210.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12067.20		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	217,527
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: COLLIN COUNTY RIDES-OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	217,527
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	435,054
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	435,054
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12666.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	90,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	90,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	90,000
		TRANS. DEV. CREDS REQUESTED: \$	18,000
		TRANS. DEV. CREDS AWARDED: \$	18,000
		T. DEV. CREDS AWARD DATE: 10/13/2022	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12576.2		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	900,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	900,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	900,000
		TRANS. DEV. CREDS REQUESTED: \$	135,000
		TRANS. DEV. CREDS AWARDED: \$	135,000
		T. DEV. CREDS AWARD DATE: 07/13/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12999.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	160,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REHAB/RENOVATION ADP SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	40,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12712.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	20,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	20,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	20,000
		TRANS. DEV. CREDS REQUESTED: \$	4,000
		TRANS. DEV. CREDS AWARDED: \$	4,000
		T. DEV. CREDS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12947.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	275,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE-TCTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	275,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	275,000
		TRANS. DEV. CREDITS REQUESTED: \$	55,000
		TRANS. DEV. CREDITS AWARDED: \$	55,000
		T. DEV. CREDITS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12922.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	48,702
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	48,702
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	48,702
		TRANS. DEV. CREDITS REQUESTED: \$	9,741
		TRANS. DEV. CREDITS AWARDED: \$	9,741
		T. DEV. CREDITS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12907.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	370,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	370,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	370,000
		TRANS. DEV. CREDITS REQUESTED: \$	74,000
		TRANS. DEV. CREDITS AWARDED: \$	74,000
		T. DEV. CREDITS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12870.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	852,864
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	852,864
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	852,864
		TRANS. DEV. CREDITS REQUESTED: \$	170,573
		TRANS. DEV. CREDITS AWARDED: \$	170,573
		T. DEV. CREDITS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12813.23	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	GENERAL PLANNING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 40,000
		TRANS. DEV. CREDS AWARDED:	\$ 40,000
		T. DEV. CREDS AWARD DATE:	10/12/2023

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12793.23	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 71,262
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PROJECT ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR COST (YOE):	\$ 71,262
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 71,262
		TRANS. DEV. CREDS REQUESTED:	\$ 14,252
		TRANS. DEV. CREDS AWARDED:	\$ 14,252
		T. DEV. CREDS AWARD DATE:	10/12/2023

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY/COUNTY TRANSPORTATION	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12782.23	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 52,500
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE):	\$ 52,500
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 52,500
		TRANS. DEV. CREDS REQUESTED:	\$ 10,500
		TRANS. DEV. CREDS AWARDED:	\$ 10,500
		T. DEV. CREDS AWARD DATE:	10/12/2023

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12736.23	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 512,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE):	\$ 512,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 512,000
		TRANS. DEV. CREDS REQUESTED:	\$ 76,800
		TRANS. DEV. CREDS AWARDED:	\$ 76,800
		T. DEV. CREDS AWARD DATE:	10/12/2023

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12719.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	485,072
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - MESQUITE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	485,072
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	485,072
		TRANS. DEV. CREDS REQUESTED: \$	97,015
		TRANS. DEV. CREDS AWARDED: \$	97,015
		T. DEV. CREDS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12717.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	640,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	640,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	640,000
		TRANS. DEV. CREDS REQUESTED: \$	128,000
		TRANS. DEV. CREDS AWARDED: \$	128,000
		T. DEV. CREDS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12716.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	50,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	10,000
		TRANS. DEV. CREDS AWARDED: \$	10,000
		T. DEV. CREDS AWARD DATE: 10/12/2023	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12696.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	193,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	193,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	193,000
		TRANS. DEV. CREDS REQUESTED: \$	38,600
		TRANS. DEV. CREDS AWARDED: \$	38,600
		T. DEV. CREDS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12666.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	78,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	78,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	78,000
		TRANS. DEV. CREDS REQUESTED: \$	15,600
		TRANS. DEV. CREDS AWARDED: \$	15,600
		T. DEV. CREDS AWARD DATE: 10/12/2023	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12627.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	545,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	545,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	545,000
		TRANS. DEV. CREDS REQUESTED: \$	109,000
		TRANS. DEV. CREDS AWARDED: \$	109,000
		T. DEV. CREDS AWARD DATE: 10/12/2023	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12625.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	140,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	140,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	140,000
		TRANS. DEV. CREDS REQUESTED: \$	28,000
		TRANS. DEV. CREDS AWARDED: \$	28,000
		T. DEV. CREDS AWARD DATE: 10/12/2023	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12576.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,744,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	1,744,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,744,000
		TRANS. DEV. CREDS REQUESTED: \$	261,600
		TRANS. DEV. CREDS AWARDED: \$	261,600
		T. DEV. CREDS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12484.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	337,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	337,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	337,000
		TRANS. DEV. CREDS REQUESTED: \$	67,400
		TRANS. DEV. CREDS AWARDED: \$	67,400
		T. DEV. CREDS AWARD DATE: 10/12/2023	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12375.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	5,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	5,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000
		TRANS. DEV. CREDS REQUESTED: \$	1,000
		TRANS. DEV. CREDS AWARDED: \$	1,000
		T. DEV. CREDS AWARD DATE: 10/12/2023	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12247.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	20,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	20,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	20,000
		TRANS. DEV. CREDS REQUESTED: \$	4,000
		TRANS. DEV. CREDS AWARDED: \$	4,000
		T. DEV. CREDS AWARD DATE: 10/12/2023	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12241.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDS REQUESTED: \$	40,000
		TRANS. DEV. CREDS AWARDED: \$	40,000
		T. DEV. CREDS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12206.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	852,864
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	852,864
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	852,864
		TRANS. DEV. CREDITS REQUESTED: \$	170,573
		TRANS. DEV. CREDITS AWARDED: \$	170,573
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12974.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	88,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ON-DEMAND SERVICES-ELLIS COUNTY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR		FISCAL YEAR COST (YOE): \$	88,000
OM 12089.19 TO 12974.19		TOTAL PROJECT COST: \$	88,000
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	17,600
		TRANS. DEV. CREDITS AWARDED: \$	17,600
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12968.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	42,024
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR		FISCAL YEAR COST (YOE): \$	42,024
OM 12032.23 TO 12968.23		TOTAL PROJECT COST: \$	42,024
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	8,405
		TRANS. DEV. CREDITS AWARDED: \$	8,405
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12969.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	3,689,305
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - VIA RIDESHARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12027.23 T		FISCAL YEAR COST (YOE): \$	3,689,305
O 12969.23; GROUPED		TOTAL PROJECT COST: \$	3,689,305
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12970.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	960,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - HANDITRAN		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12022.23 TO 12970.23		FISCAL YEAR COST (YOE): \$	960,000
REMARKS:		TOTAL PROJECT COST: \$	960,000
		TRANS. DEV. CREDS REQUESTED: \$	192,000
		TRANS. DEV. CREDS AWARDED: \$	192,000
		T. DEV. CREDS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12981.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	190,801
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.22 TO 12981.22		FISCAL YEAR COST (YOE): \$	190,801
REMARKS:		TOTAL PROJECT COST: \$	190,801
		TRANS. DEV. CREDS REQUESTED: \$	38,160
		TRANS. DEV. CREDS AWARDED: \$	38,160
		T. DEV. CREDS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12981.21		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	1,156,825
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21		FISCAL YEAR COST (YOE): \$	1,156,825
REMARKS:		TOTAL PROJECT COST: \$	1,156,825
		TRANS. DEV. CREDS REQUESTED: \$	231,365
		TRANS. DEV. CREDS AWARDED: \$	231,365
		T. DEV. CREDS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12981.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,152,374
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.23 TO 12981.23		FISCAL YEAR COST (YOE): \$	1,152,374
REMARKS:		TOTAL PROJECT COST: \$	1,152,374
		TRANS. DEV. CREDS REQUESTED: \$	230,475
		TRANS. DEV. CREDS AWARDED: \$	230,475
		T. DEV. CREDS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12858.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	595,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	105,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	700,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	700,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12855.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	530,852
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	530,852
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,061,704
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,061,704
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12852.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	327,726
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	327,726
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	327,726
		TRANS. DEV. CREDITS REQUESTED: \$	65,545
		TRANS. DEV. CREDITS AWARDED: \$	65,545
		T. DEV. CREDITS AWARD DATE: 05/01/2024	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12852.21		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	45,832
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	11,458
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	57,290
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	57,290
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12823.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	4,821,400
PROJECT TYPE: OPERATING		STATE FUNDS: \$	437,261
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	4,384,139
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	9,642,800
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	9,642,800
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12729.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	447,742
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT FACILITY MAINTENANCE AND REPAIRS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	111,936
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	559,678
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	559,678
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12678.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	578,023
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	578,023
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	578,023
		TRANS. DEV. CREDS REQUESTED: \$	115,605
		TRANS. DEV. CREDS AWARDED: \$	115,605
		T. DEV. CREDS AWARD DATE: 07/01/2024	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12677.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	38,170
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	38,170
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	38,170
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12671.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	264,388
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION SAFETY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	66,097
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	330,485
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	330,485
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12650.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	262,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	262,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	524,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	524,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12549.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,920,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	480,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	2,400,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,400,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12356.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	792,419
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	198,105
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	990,524
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	990,524
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12246.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	100,135
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	100,135
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	200,270
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	200,270
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12154.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	83,194
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	83,194
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	166,388
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	166,388
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12151.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,080,150
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,080,150
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,160,300
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,160,300
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12978.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	59,432
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SAFETY PROGRAM		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	14,858
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12120.23 TO 12978.23		FISCAL YEAR COST (YOE): \$	74,290
REMARKS:		TOTAL PROJECT COST: \$	74,290
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12964.19	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 348,279
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE OF SERVICE-FOREST HILL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 87,070
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12108.19 T O 12964.19; GROUPED	FISCAL YEAR COST (YOE):	\$ 435,349
REMARKS:		TOTAL PROJECT COST:	\$ 435,349
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12976.23	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 158,484
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SUPPORT URBANIZED AREA TRANSIT SERVICE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 39,621
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12103.23 T O 12976.23	FISCAL YEAR COST (YOE):	\$ 198,105
REMARKS:		TOTAL PROJECT COST:	\$ 198,105
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12983.23	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 25,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 8,530,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23	FISCAL YEAR COST (YOE):	\$ 33,530,000
REMARKS:	RAISE GRANT	TOTAL PROJECT COST:	\$ 33,530,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12980.23	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 4,514,645
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PROGRAM ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,128,661
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12084.23 T O 12980.23	FISCAL YEAR COST (YOE):	\$ 5,643,306
REMARKS:		TOTAL PROJECT COST:	\$ 5,643,306
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12078.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	160,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REHAB/RENOVATION ADP HARDWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	40,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12067.21		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	177,114
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: COLLIN COUNTY RIDES-OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	177,114
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	354,228
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	354,228
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12067.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	205,359
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: COLLIN COUNTY RIDES-OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	205,359
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	410,718
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	410,718
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12037.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,824,435
PROJECT TYPE: OPERATING		STATE FUNDS: \$	341,663
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,482,772
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	3,648,870
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	3,648,870
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12033.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	2,028,319
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	507,080
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,535,399
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,535,399
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	588,477
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION SAFETY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,119
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.23 T O 12998.23		FISCAL YEAR COST (YOE): \$	735,596
REMARKS:		TOTAL PROJECT COST: \$	735,596
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12971.21		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	564,237
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: DYNAMIC DIRECT ROUTE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	141,059
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.21 T O 12971.21		FISCAL YEAR COST (YOE): \$	705,296
REMARKS:		TOTAL PROJECT COST: \$	705,296
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12971.20		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	562,636
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: DYNAMIC DIRECT ROUTE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	140,659
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.20 T O 12971.20		FISCAL YEAR COST (YOE): \$	703,295
REMARKS:		TOTAL PROJECT COST: \$	703,295
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12006.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	96,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	24,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	120,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	120,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12001.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	263,175,607
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; LOCAL CONTRIBUTION		FISCAL YEAR COST (YOE): \$	263,175,607
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	263,175,607
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12000.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	103,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD -PURCHASE OF NEW VEHICLES (BUSES)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	25,750,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	128,750,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	128,750,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12031.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	2,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FUEL SYSTEM MODERNIZATION PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,000,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGR		FISCAL YEAR COST (YOE): \$	4,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	4,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12985.23	FISCAL YEAR:	2025
MTP REFERENCE:	ER3-001, TR2-005, SD3-002	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 2,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 625,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12030.23 TO 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	FISCAL YEAR COST (YOE):	\$ 3,125,000
	DING	TOTAL PROJECT COST:	\$ 3,125,000
REMARKS:	COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING	TRANS. DEV. CREDITS REQUESTED:	\$ 0
	DING HR 2471	TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12972.23	FISCAL YEAR:	2025
MTP REFERENCE:	MO3-001, TR3-006, TR3-007, TT3-007	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 833,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SMART BUS TECHNOLOGY	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 208,250
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12029.23 TO 12972.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	FISCAL YEAR COST (YOE):	\$ 1,041,250
	DING	TOTAL PROJECT COST:	\$ 1,041,250
REMARKS:	COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING	TRANS. DEV. CREDITS REQUESTED:	\$ 0
	DING HR 2471	TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12990.19	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CONSTRUCTION OF PARKING FACILITY	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12024.19 TO 12990.19	FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:		TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 100,000
		TRANS. DEV. CREDITS AWARDED:	\$ 100,000
		T. DEV. CREDITS AWARD DATE:	07/13/2023

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12752.21	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 469,298
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE):	\$ 469,298
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 469,298
		TRANS. DEV. CREDITS REQUESTED:	\$ 93,860
		TRANS. DEV. CREDITS AWARDED:	\$ 93,860
		T. DEV. CREDITS AWARD DATE:	07/01/2024

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12736.19	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 600,355
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE):	\$ 600,355
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 600,355
		TRANS. DEV. CREDS REQUESTED:	\$ 90,054
		TRANS. DEV. CREDS AWARDED:	\$ 90,054
		T. DEV. CREDS AWARD DATE:	01/12/2023

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12576.19	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 471,039
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE):	\$ 471,039
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 471,039
		TRANS. DEV. CREDS REQUESTED:	\$ 70,656
		TRANS. DEV. CREDS AWARDED:	\$ 70,656
		T. DEV. CREDS AWARD DATE:	01/12/2023

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12576.21	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 426,895
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE):	\$ 426,895
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 426,895
		TRANS. DEV. CREDS REQUESTED:	\$ 64,035
		TRANS. DEV. CREDS AWARDED:	\$ 64,035
		T. DEV. CREDS AWARD DATE:	10/13/2022

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCKINNEY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12992.22	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 149,270
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE):	\$ 149,270
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 149,270
		TRANS. DEV. CREDS REQUESTED:	\$ 29,854
		TRANS. DEV. CREDS AWARDED:	\$ 29,854
		T. DEV. CREDS AWARD DATE:	10/13/2022

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12965.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	361,250
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	63,750
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	425,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	425,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12962.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	400,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	400,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	400,000
		TRANS. DEV. CREDS REQUESTED: \$	60,000
		TRANS. DEV. CREDS AWARDED: \$	60,000
		T. DEV. CREDS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12947.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	275,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE-TCTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	275,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	275,000
		TRANS. DEV. CREDS REQUESTED: \$	55,000
		TRANS. DEV. CREDS AWARDED: \$	55,000
		T. DEV. CREDS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12907.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	370,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	370,000
REMARKS:		TOTAL PROJECT COST: \$	370,000
		TRANS. DEV. CREDS REQUESTED: \$	74,000
		TRANS. DEV. CREDS AWARDED: \$	74,000
		T. DEV. CREDS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12906.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	960,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - HANDITRAN		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	960,000
REMARKS:		TOTAL PROJECT COST: \$	960,000
		TRANS. DEV. CREDITS REQUESTED: \$	192,000
		TRANS. DEV. CREDITS AWARDED: \$	192,000
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12904.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	4,412,223
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING- VIA RIDESHARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	4,412,223
REMARKS:		TOTAL PROJECT COST: \$	4,412,223
		TRANS. DEV. CREDITS REQUESTED: \$	882,444
		TRANS. DEV. CREDITS AWARDED: \$	882,444
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12870.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	552,403
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	552,403
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	552,403
		TRANS. DEV. CREDITS REQUESTED: \$	110,481
		TRANS. DEV. CREDITS AWARDED: \$	110,481
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12866.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	100,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDITS REQUESTED: \$	20,000
		TRANS. DEV. CREDITS AWARDED: \$	20,000
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12865.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	75,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	75,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	75,000
		TRANS. DEV. CREDITS REQUESTED: \$	15,000
		TRANS. DEV. CREDITS AWARDED: \$	15,000
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12837.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	100,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDITS REQUESTED: \$	20,000
		TRANS. DEV. CREDITS AWARDED: \$	20,000
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12823.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	4,225,977
PROJECT TYPE: OPERATING		STATE FUNDS: \$	477,778
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	3,748,199
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	8,451,954
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	8,451,954
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12793.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	69,542
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	69,542
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	69,542
		TRANS. DEV. CREDITS REQUESTED: \$	13,908
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12779.2		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	2,001,768
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	2,001,768
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,001,768
		TRANS. DEV. CREDITS REQUESTED: \$	400,351
		TRANS. DEV. CREDITS AWARDED: \$	400,351
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12745.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	401,522
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SWIFTLY TRANSIT PLATFORM		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	25,094
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	426,616
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	426,616
		TRANS. DEV. CREDITS REQUESTED: \$	60,229
		TRANS. DEV. CREDITS AWARDED: \$	60,229
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12745.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	316,125
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SWIFTLY TRANSIT PLATFORM		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	79,031
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	395,156
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	395,156
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12736.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDITS REQUESTED: \$	75,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12729.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	465,004
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT FACILITY MAINTENANCE AND REPAIRS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	116,251
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	581,255
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	581,255
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12719.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	485,072
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - MESQUITE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	485,072
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	485,072
		TRANS. DEV. CREDITS REQUESTED: \$	97,014
		TRANS. DEV. CREDITS AWARDED: \$	97,014
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12718.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	499,200
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - CEDAR HILL		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	124,800
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	624,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	624,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12717.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	491,893
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	491,893
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	491,893
		TRANS. DEV. CREDITS REQUESTED: \$	98,379
		TRANS. DEV. CREDITS AWARDED: \$	98,379
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12715.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	270,069
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - DUNCANVILLE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	67,517
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	337,586
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	337,586
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12715.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	229,131
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - DUNCANVILLE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	57,283
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	286,414
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	286,414
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12671.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	256,868
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION SAFETY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	64,217
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	321,085
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	321,085
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12650.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	262,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	170,584
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	91,416
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	524,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	524,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12627.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	380,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	380,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	380,000
		TRANS. DEV. CREDITS REQUESTED: \$	76,000
		TRANS. DEV. CREDITS AWARDED: \$	76,000
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12549.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	2,644,805
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	661,201
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	3,306,006
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	3,306,006
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12356.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	822,759
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	205,690
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	1,028,449
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,028,449
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12206.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	552,403
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	552,403
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	552,403
		TRANS. DEV. CREDITS REQUESTED: \$	110,481
		TRANS. DEV. CREDITS AWARDED: \$	110,481
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12037.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,040,435
PROJECT TYPE: OPERATING		STATE FUNDS: \$	341,663
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	698,772
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,080,870
REMARKS:		TOTAL PROJECT COST: \$	2,080,870
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12026.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	70,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: LONG RANGE PLANNING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	70,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	70,000
		TRANS. DEV. CREDS REQUESTED: \$	14,000
		TRANS. DEV. CREDS AWARDED: \$	14,000
		T. DEV. CREDS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12987.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	340,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REHABILITATION OF TRANSIT REVENUE VEHICLE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TIP CODE FROM 12025.22 TO 12987.22		FISCAL YEAR COST (YOE): \$	340,000
REMARKS:		TOTAL PROJECT COST: \$	340,000
		TRANS. DEV. CREDS REQUESTED: \$	68,000
		TRANS. DEV. CREDS AWARDED: \$	68,000
		T. DEV. CREDS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12991.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	164,552
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22		FISCAL YEAR COST (YOE): \$	164,552
REMARKS:		TOTAL PROJECT COST: \$	164,552
		TRANS. DEV. CREDS REQUESTED: \$	32,910
		TRANS. DEV. CREDS AWARDED: \$	32,910
		T. DEV. CREDS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007, TR3-002		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	457,054
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION SAFETY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	114,263
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.22 T		FISCAL YEAR COST (YOE): \$	571,317
O 12998.22		TOTAL PROJECT COST: \$	571,317
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12013.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	350,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (JARC)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	350,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	700,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	700,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12008.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	242,114
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	242,114
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	484,228
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	484,228
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12993.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	61,706
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION SAFETY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	15,427
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12007.22 T		FISCAL YEAR COST (YOE): \$	77,133
O 12993.22		TOTAL PROJECT COST: \$	77,133
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	6,033,484
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	6,033,484
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	12,066,968
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	12,066,968
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	6,834,618
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	6,834,618
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	13,669,236
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	13,669,236
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	2,187,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,187,500
		TRANS. DEV. CREDS REQUESTED: \$	437,500
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12901.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	62,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	62,500,000
		TRANS. DEV. CREDS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDS REQUESTED: \$	100,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	780,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	195,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	975,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	975,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	625,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	3,125,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	3,125,000
		TRANS. DEV. CREDITS REQUESTED: \$	500,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,750,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	13,750,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	13,750,000
		TRANS. DEV. CREDITS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12997.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	6,484,320
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPL EX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL S TATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,621,080
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	8,105,400
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	8,105,400
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	137,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	687,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	687,500
		TRANS. DEV. CREDS REQUESTED: \$	110,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	211,765
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,411,765
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,411,765
		TRANS. DEV. CREDS REQUESTED: \$	240,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/13/2024	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 06/13/2024	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 25101.3		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007, TR3-010		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,290,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATIONS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; RAISE GRANT		FISCAL YEAR COST (YOE): \$	1,290,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,290,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 25101.20		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007, TR3-010		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	6,928,080
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	519,160
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; RAISE GRANT		FISCAL YEAR COST (YOE): \$	7,447,240
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	7,447,240
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	3,190,609
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	3,190,609
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	3,190,609
		TRANS. DEV. CREDS REQUESTED: \$	638,122
		TRANS. DEV. CREDS AWARDED: \$	638,122
		T. DEV. CREDS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.22		FISCAL YEAR: 2025	
MTP REFERENCE: F3-010, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	3,348,447
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	3,348,447
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	3,348,447
		TRANS. DEV. CREDS REQUESTED: \$	669,689
		TRANS. DEV. CREDS AWARDED: \$	669,689
		T. DEV. CREDS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12901.23	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 50,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 12,500,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 62,500,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 62,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 10,000,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12900.24	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 50,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 12,500,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 62,500,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 62,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 10,000,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12900.22	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 190,801
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR COST (YOE):	\$ 190,801
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 190,801
		TRANS. DEV. CREDS REQUESTED:	\$ 38,160
		TRANS. DEV. CREDS AWARDED:	\$ 38,160
		T. DEV. CREDS AWARD DATE:	10/13/2022
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12732.22	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 342,490
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 85,623
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 428,113
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 428,113
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	352,517
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	88,129
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	440,646
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	440,646
		TRANS. DEV. CREDS REQUESTED: \$	110,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	137,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	687,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	687,500
		TRANS. DEV. CREDS REQUESTED: \$	110,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	705,882
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	4,705,882
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	4,705,882
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	211,765
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,411,765
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,411,765
		TRANS. DEV. CREDS REQUESTED: \$	240,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO] - POLICY BUNDLE); GR OUPED		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDS REQUESTED: \$	240,000
		TRANS. DEV. CREDS AWARDED: \$	240,000
		T. DEV. CREDS AWARD DATE: 05/12/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING		FISCAL YEAR COST (YOE): \$	500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDS REQUESTED: \$	100,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/11/2020	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/11/2020	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/11/2020	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 06/11/2020	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 06/11/2020	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDITS REQUESTED: \$	64,000
		TRANS. DEV. CREDITS AWARDED: \$	64,000
		T. DEV. CREDITS AWARD DATE: 06/11/2020	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	780,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	195,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	975,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	975,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	43,608,889
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	10,902,222
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	54,511,111
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	54,511,111
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	625,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	3,125,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	3,125,000
		TRANS. DEV. CREDS REQUESTED: \$	500,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	6,312,262
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,578,066
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	7,890,328
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	7,890,328
		TRANS. DEV. CREDS REQUESTED: \$	500,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	82,276
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	82,276
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	82,276
		TRANS. DEV. CREDITS REQUESTED: \$	16,455
		TRANS. DEV. CREDITS AWARDED: \$	16,455
		T. DEV. CREDITS AWARD DATE: 05/12/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	79,242
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	19,810
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	99,052
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	99,052
		TRANS. DEV. CREDITS REQUESTED: \$	250,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,750,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	13,750,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	13,750,000
		TRANS. DEV. CREDITS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	16,682,313
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	4,170,600
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	20,852,913
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	20,852,913
		TRANS. DEV. CREDITS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING		FISCAL YEAR COST (YOE): \$	2,187,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,187,500
		TRANS. DEV. CREDS REQUESTED: \$	437,500
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12915.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	1,657,650
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	1,657,650
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,657,650
		TRANS. DEV. CREDS REQUESTED: \$	331,530
		TRANS. DEV. CREDS AWARDED: \$	331,530
		T. DEV. CREDS AWARD DATE: 07/01/2024	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12717.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	749,107
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	35,600
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	784,707
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	784,707
		TRANS. DEV. CREDS REQUESTED: \$	114,221
		TRANS. DEV. CREDS AWARDED: \$	114,221
		T. DEV. CREDS AWARD DATE: 07/13/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12696.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	90,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	90,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	90,000
		TRANS. DEV. CREDS REQUESTED: \$	18,000
		TRANS. DEV. CREDS AWARDED: \$	18,000
		T. DEV. CREDS AWARD DATE: 10/10/2019	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12627.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	508,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	35,600
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	543,600
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	543,600
		TRANS. DEV. CREDS REQUESTED: \$	66,000
		TRANS. DEV. CREDS AWARDED: \$	66,000
		T. DEV. CREDS AWARD DATE: 07/11/2019	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	53,616,942
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	13,404,236
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	67,021,178
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	67,021,178
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12717.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	939,303
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	13,800
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	953,103
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	953,103
		TRANS. DEV. CREDS REQUESTED: \$	174,061
		TRANS. DEV. CREDS AWARDED: \$	174,061
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12627.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	484,905
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	13,800
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	498,705
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	498,705
		TRANS. DEV. CREDS REQUESTED: \$	83,181
		TRANS. DEV. CREDS AWARDED: \$	83,181
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12846.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	15,156,957
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: VARIOUS PROJECTS (RAIL)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	3,789,240
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	18,946,197
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	18,946,197
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	4,405,415
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,101,354
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,506,769
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,506,769
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12632.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	40,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: GENERAL PLANNING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	40,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	40,000
		TRANS. DEV. CREDITS REQUESTED: \$	8,000
		TRANS. DEV. CREDITS AWARDED: \$	8,000
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12716.16		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	40,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	40,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	40,000
		TRANS. DEV. CREDITS REQUESTED: \$	8,000
		TRANS. DEV. CREDITS AWARDED: \$	8,000
		T. DEV. CREDITS AWARD DATE: 07/13/2017	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	737,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	2,187,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,187,500
		TRANS. DEV. CREDS REQUESTED: \$	437,500
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDITS REQUESTED: \$	100,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	780,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	195,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	975,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	975,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	500,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12900.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	62,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	62,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	550,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	550,000
		TRANS. DEV. CREDITS REQUESTED: \$	110,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDITS REQUESTED: \$	240,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDITS REQUESTED: \$	83,200
		TRANS. DEV. CREDITS AWARDED: \$	83,200
		T. DEV. CREDITS AWARD DATE: 06/13/2024	

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GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES  
MPO PROJECT NUMBER: 12600.26  
MTP REFERENCE: TR3-006, TR3-007  
APPORTIONMENT YEAR: 2026  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING  
AMENDMENT DATE: 07/01/2024  
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  
REMARKS: ADD TO TIP/STIP

URBANIZED AREA: NCTCOG  
FISCAL YEAR: 2026  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 320,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 320,000  
TOTAL PROJECT COST: \$ 320,000  
TRANS. DEV. CREDITS REQUESTED: \$ 64,000  
TRANS. DEV. CREDITS AWARDED: \$ 64,000  
T. DEV. CREDITS AWARD DATE: 06/13/2024

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	550,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	550,000
		TRANS. DEV. CREDITS REQUESTED: \$	110,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDITS REQUESTED: \$	240,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDITS REQUESTED: \$	83,200
		TRANS. DEV. CREDITS AWARDED: \$	83,200
		T. DEV. CREDITS AWARD DATE: 06/13/2024	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDITS REQUESTED: \$	64,000
		TRANS. DEV. CREDITS AWARDED: \$	64,000
		T. DEV. CREDITS AWARD DATE: 06/13/2024	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDS REQUESTED: \$	500,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	737,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,187,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,187,500
		TRANS. DEV. CREDS REQUESTED: \$	437,500
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12901.27	FISCAL YEAR:	2027
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 50,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 12,500,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 62,500,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 62,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 10,000,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12730.27	FISCAL YEAR:	2027
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 4,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,000,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 5,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12726.27	FISCAL YEAR:	2027
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 100,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12515.27	FISCAL YEAR:	2027
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 780,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 195,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 975,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 975,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12211.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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FUNDING INFORMATION

PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG
MPO PROJECT NUMBER: 12210.27	FISCAL YEAR: 2027
MTP REFERENCE: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2027	FEDERAL (FTA) FUNDS: \$ 48,323,515
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 07/01/2024	OTHER SOURCE FUNDS: \$ 12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$ 60,404,394
REMARKS: ADD TO TIP/STIP	TOTAL PROJECT COST: \$ 60,404,394
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	737,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12900.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	62,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	62,500,000
		TRANS. DEV. CREDS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	550,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	550,000
		TRANS. DEV. CREDS REQUESTED: \$	110,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDS REQUESTED: \$	240,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/13/2024	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 06/13/2024	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDS REQUESTED: \$	500,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,187,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,187,500
		TRANS. DEV. CREDS REQUESTED: \$	437,500
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDS REQUESTED: \$	100,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	780,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	195,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	975,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	975,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	42,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	10,625,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	53,125,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	53,125,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	70,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	17,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	87,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	87,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Rio Grande Valley MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-088		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus Shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDS REQUESTED: \$	60,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-087		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	875,665
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Facility Improvements		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	875,665
REMARKS:		TOTAL PROJECT COST: \$	875,665
		TRANS. DEV. CREDS REQUESTED: \$	175,133
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-086		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	120,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Acquire Support Vehicles		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	120,000
REMARKS:		TOTAL PROJECT COST: \$	120,000
		TRANS. DEV. CREDS REQUESTED: \$	24,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0164		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	16,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Scheduling Software		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	4,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	20,000
REMARKS:		TOTAL PROJECT COST: \$	20,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-084		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	796,381
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Paratransit ADA Accessible Vehicle Purchase		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	199,095
AMENDMENT REQUEST: Adding Project to '25-28 STIP		FISCAL YEAR COST (YOE): \$	995,476
REMARKS:		TOTAL PROJECT COST: \$	995,476
		TRANS. DEV. CREDS REQUESTED: \$	119,457
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-085		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	278,619
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Paratransit ADA Accessible Vehicle Purchase (Part 2)		OTHER STATE FUNDS: \$	0
		OTHER SOURCE FUNDS: \$	69,655
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	348,274
AMENDMENT REQUEST: Adding to '25-28 STIP		TOTAL PROJECT COST: \$	348,274
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	41,793
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-005		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	370,164
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus Overhaul & Support Equipment		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	370,164
REMARKS:		TOTAL PROJECT COST: \$	444,197
		TRANS. DEV. CREDS REQUESTED: \$	74,033
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-128		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	584,124
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	146,031
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	730,155
REMARKS:		TOTAL PROJECT COST: \$	730,155
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-127		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	532,369
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Fleet Overhauls		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	532,369
REMARKS:		TOTAL PROJECT COST: \$	532,369
		TRANS. DEV. CREDITS REQUESTED: \$	106,474
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-126		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING, ADMINISTRATION		STATE FUNDS: \$	888,479
PROJECT DESCRIPTION: Administration \$88,848 Mobility Management \$799,631		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	888,479
REMARKS:		TOTAL PROJECT COST: \$	888,479
		TRANS. DEV. CREDITS REQUESTED: \$	177,696
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-125		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Operations		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS:		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-124		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	275,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	1,375,000
REMARKS:		TOTAL PROJECT COST: \$	1,375,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-123		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Valley Metro Transit Terminal and Maintenance Facility Construction		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	2,000,000
REMARKS:		TOTAL PROJECT COST: \$	2,000,000
		TRANS. DEV. CREDS REQUESTED: \$	500,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-079		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	350,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Paratransit		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	87,500
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	437,500
REMARKS:		TOTAL PROJECT COST: \$	437,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-006		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	122,556
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Improvement		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	122,556
REMARKS:		TOTAL PROJECT COST: \$	122,556
		TRANS. DEV. CREDS REQUESTED: \$	30,639
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-004		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Hardware & Surveillance Equipment		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDS REQUESTED: \$	75,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-003		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	27,452
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Software/Annual Subscriptions		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	27,452
REMARKS:		TOTAL PROJECT COST: \$	27,452
		TRANS. DEV. CREDITS REQUESTED: \$	6,863
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-002		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	407,466
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	407,466
REMARKS:		TOTAL PROJECT COST: \$	407,466
		TRANS. DEV. CREDITS REQUESTED: \$	101,867
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-001		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,100,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Operations - Harlingen Urbanized Area		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,100,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	4,200,000
REMARKS:		TOTAL PROJECT COST: \$	4,200,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-071		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING, ADMINISTRATION		STATE FUNDS: \$	350,000
PROJECT DESCRIPTION: Administration/Operation		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	350,000
REMARKS:		TOTAL PROJECT COST: \$	350,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-070		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	443,448
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	1,943,448
REMARKS:		TOTAL PROJECT COST: \$	1,943,448
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-069		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,400,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Operating Assistance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	687,831
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	3,087,831
REMARKS:		TOTAL PROJECT COST: \$	3,087,831
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0151		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	40,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Dispatching Software		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	10,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0150		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	300,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	1,500,000
REMARKS:		TOTAL PROJECT COST: \$	1,500,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0149		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,280,551
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Operating Assistance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,280,551
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	4,561,102
REMARKS:		TOTAL PROJECT COST: \$	4,561,102
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0142		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	282,323
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Mobile Fare Collection/Kiosk		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	70,581
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	352,904
REMARKS:		TOTAL PROJECT COST: \$	352,904
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0141		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	208,418
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Coordinator (\$27,163) Preventative Maintenance (\$18,255)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	72,477
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	280,895
REMARKS:		TOTAL PROJECT COST: \$	280,895
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF BROWNSVILLE		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0134		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	261,061
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Rehab/Renovate - Stations/Stops/Terminals		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	65,625
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	326,686
REMARKS:		TOTAL PROJECT COST: \$	326,686
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0133	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 226,534
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Coordinator (\$27,163) Preventative Maintenance (\$18,761) Scheduling Software (\$11,760)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 77,006
AMENDMENT REQUEST:	Adding to '25-28 STIP	FISCAL YEAR COST (YOE):	\$ 303,540
REMARKS:		TOTAL PROJECT COST:	\$ 303,540
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0132	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 32,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Dispatching Software	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 8,000
AMENDMENT REQUEST:	Adding to '25-28 STIP	FISCAL YEAR COST (YOE):	\$ 40,000
REMARKS:		TOTAL PROJECT COST:	\$ 40,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0131	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 300,000
AMENDMENT REQUEST:	Adding to '25-28 STIP	FISCAL YEAR COST (YOE):	\$ 1,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,500,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0130	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2,134,772
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,134,772
AMENDMENT REQUEST:	Adding to '25-28 STIP	FISCAL YEAR COST (YOE):	\$ 4,269,544
REMARKS:		TOTAL PROJECT COST:	\$ 4,269,544
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-087	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 5,686,710
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations \$3,986,710 - Preventive Maint. \$1,200,000 - Fare Collection Equipment \$200,000 - Software/Annual Subscriptions \$300,000	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 4,286,710
AMENDMENT REQUEST:	Adding to '25-28 STIP	FISCAL YEAR COST (YOE):	\$ 9,973,420
REMARKS:		TOTAL PROJECT COST:	\$ 9,973,420
		TRANS. DEV. CREDITS REQUESTED:	\$ 125,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMPO121	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 232,093
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 72,305
AMENDMENT REQUEST:	Adding to '25 - 28 STIP	FISCAL YEAR COST (YOE):	\$ 304,398
REMARKS:		TOTAL PROJECT COST:	\$ 304,398
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0165		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	16,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Scheduling Software		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	4,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	20,000
REMARKS:		TOTAL PROJECT COST: \$	20,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-134		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	584,124
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	146,031
AMENDMENT REQUEST: Added Project to '25 - 28 STIP		FISCAL YEAR COST (YOE): \$	730,155
REMARKS:		TOTAL PROJECT COST: \$	730,155
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-133		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	532,369
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Fleet Overhauls		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2023		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	532,369
REMARKS:		TOTAL PROJECT COST: \$	532,369
		TRANS. DEV. CREDS REQUESTED: \$	106,474
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-132		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING, ADMINISTRATION		STATE FUNDS: \$	888,479
PROJECT DESCRIPTION: Administration \$88,848 Mobility Management \$799,631		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2023		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	888,479
REMARKS:		TOTAL PROJECT COST: \$	888,479
		TRANS. DEV. CREDS REQUESTED: \$	177,696
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-131		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Operations		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS:		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-130		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	275,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	1,375,000
REMARKS:		TOTAL PROJECT COST: \$	1,375,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-129		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Valley Metro Transit Terminal and Maintenance Facility		OTHER STATE FUNDS: \$	0
Construction		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	2,000,000
AMENDMENT REQUEST: Adding to '25-28 STIP		TOTAL PROJECT COST: \$	2,000,000
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	400,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-006		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	122,556
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Improvement		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	122,556
REMARKS:		TOTAL PROJECT COST: \$	122,556
		TRANS. DEV. CREDS REQUESTED: \$	30,639
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-005		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	370,164
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus Overhaul & Support Equipment		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	370,164
REMARKS:		TOTAL PROJECT COST: \$	444,197
		TRANS. DEV. CREDITS REQUESTED: \$	74,033
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-004		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Hardware & Surveillance Equipment		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 11/01/2023		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDITS REQUESTED: \$	75,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-003		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	27,452
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Software/Annual Subscriptions		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	27,452
REMARKS:		TOTAL PROJECT COST: \$	27,452
		TRANS. DEV. CREDITS REQUESTED: \$	6,863
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-002		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	407,466
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	407,466
REMARKS:		TOTAL PROJECT COST: \$	407,466
		TRANS. DEV. CREDITS REQUESTED: \$	101,867
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-001		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,100,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Operations - Harlingen Urbanized Area		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,100,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	4,200,000
REMARKS:		TOTAL PROJECT COST: \$	4,200,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-074		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING, ADMINISTRATION		STATE FUNDS: \$	350,000
PROJECT DESCRIPTION: Administration/Operation		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	350,000
REMARKS:		TOTAL PROJECT COST: \$	350,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-073		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	325,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	1,625,000
REMARKS:		TOTAL PROJECT COST: \$	1,625,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-072		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,600,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Operating Assistance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,600,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	5,200,000
REMARKS:		TOTAL PROJECT COST: \$	5,200,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0158		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	282,223
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Rehab/Renovate: Admin./Maint. Facility (\$141,162) Stations/Stops/Terminals (\$141,161)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	70,581
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	352,804
REMARKS:		TOTAL PROJECT COST: \$	352,904
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0157		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	208,418
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Coordinator (\$27,163) Preventative Maintenance (\$181,255)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	72,477
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	280,895
REMARKS:		TOTAL PROJECT COST: \$	280,895
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0156		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	40,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Dispatching Software		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	10,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0155		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	300,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	1,500,000
REMARKS:		TOTAL PROJECT COST: \$	1,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
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GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: City of Brownsville  
MPO PROJECT NUMBER: PHRBMPO154  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2025  
PROJECT TYPE: OPERATING  
PROJECT DESCRIPTION: Operating Assistance  
AMENDMENT DATE: 07/01/2024  
AMENDMENT REQUEST: Adding to '25-28 STIP  
REMARKS:

URBANIZED AREA: RIO GRANDE VALLEY  
FISCAL YEAR: 2026  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 2,280,551  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 2,280,551  
FISCAL YEAR COST (YOE): \$ 4,561,102  
TOTAL PROJECT COST: \$ 4,561,102  
TRANS. DEV. CREDITS REQUESTED: \$ 0  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None



# **2025-2028 Statewide Transportation Improvement Program**

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## **San Angelo MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANGELO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-25-04	FISCAL YEAR:	2025
MTP REFERENCE:	PT200-25-04	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 21,416
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Projects for urban buses and transit facility	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 5,063
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 26,479
REMARKS:		TOTAL PROJECT COST:	\$ 26,479
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-25-02	FISCAL YEAR:	2025
MTP REFERENCE:	PT200-25-02	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 922,689
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Complementary ADA Service, Capital Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 224,381
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,147,070
REMARKS:		TOTAL PROJECT COST:	\$ 1,147,070
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-25-01	FISCAL YEAR:	2025
MTP REFERENCE:	PT200-25-01	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,229,203
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 457,767
PROJECT DESCRIPTION:	Operating assistance for urban transit buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 737,912
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,424,882
REMARKS:		TOTAL PROJECT COST:	\$ 2,424,882
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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SAN ANGELO MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-26-04	FISCAL YEAR:	2026
MTP REFERENCE:	PT200-26-04	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 22,059
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Projects for urban buses and transit facility	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 5,215
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 27,274
REMARKS:		TOTAL PROJECT COST:	\$ 27,274
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-26-02	FISCAL YEAR:	2026
MTP REFERENCE:	PT200-26-02	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 950,369
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Complementary ADA Service, Capital Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 231,113
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,181,482
REMARKS:		TOTAL PROJECT COST:	\$ 1,181,483
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-26-01	FISCAL YEAR:	2026
MTP REFERENCE:	PT200-26-01	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,266,079
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 471,500
PROJECT DESCRIPTION:	Operating assistance for urban transit buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 760,049
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,497,628
REMARKS:		TOTAL PROJECT COST:	\$ 2,497,628
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



# 2025-2028 Statewide Transportation Improvement Program

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**Setrpc MPO**

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	21003-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 5,001,700
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Electric Vehicle (LoNo) project, bus purchase, eclectic charges & facility/infrastructure upgrades	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,001,700
REMARKS:		TOTAL PROJECT COST:	\$ 501,001,700
		TRANS. DEV. CREDS REQUESTED:	\$ 702,505
		TRANS. DEV. CREDS AWARDED:	\$ 701,505
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24021-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,819,460
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Low- and No Emission (Low-No) Vehicle Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,819,460
REMARKS:		TOTAL PROJECT COST:	\$ 2,819,460
		TRANS. DEV. CREDS REQUESTED:	\$ 497,772
		TRANS. DEV. CREDS AWARDED:	\$ 497,800
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22085-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 502,153
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 366,672
PROJECT DESCRIPTION:	Administration and Operation of a Rural Transportation Program (2025)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,129,637
REMARKS:		TOTAL PROJECT COST:	\$ 1,129,637
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22024-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 182,821
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating assistance for FY 2025	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 228,526
REMARKS:		TOTAL PROJECT COST:	\$ 228,526
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22022-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 944,855
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 319,560
PROJECT DESCRIPTION:	Operating assistance for FY 2025	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,076,239
REMARKS:		TOTAL PROJECT COST:	\$ 2,076,239
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22017-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 350,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replacement vehicles - battery electric	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 350,000
REMARKS:		TOTAL PROJECT COST:	\$ 350,000
		TRANS. DEV. CREDS REQUESTED:	\$ 70,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22016-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 18,175,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital assistance for FY 2025	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 18,175,000
REMARKS:		TOTAL PROJECT COST:	\$ 18,175,000
		TRANS. DEV. CREDS REQUESTED:	\$ 3,636,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22015-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 450,000
PROJECT DESCRIPTION:	Operating assistance for FY 2025	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,450,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,450,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20016-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 621,266
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase one 35' CNG bus	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 621,266
REMARKS:		TOTAL PROJECT COST:	\$ 621,266
		TRANS. DEV. CREDITS REQUESTED:	\$ 124,254
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20015-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 304,965
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase two-three paratransit vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 304,965
REMARKS:		TOTAL PROJECT COST:	\$ 304,965
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20014-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 1,027,500
PROJECT DESCRIPTION:	Purchase three 35' CNG buses and four paratransit vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 1,027,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,055,000
REMARKS:		TOTAL PROJECT COST:	\$ 2,055,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22086-TXXE	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 502,153
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 366,672
PROJECT DESCRIPTION:	Administration and Operation of a Rural Transportation Program (2026)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,129,637
REMARKS:		TOTAL PROJECT COST:	\$ 1,129,637
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22025-TXXE	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 182,821
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 228,526
REMARKS:		TOTAL PROJECT COST:	\$ 228,526
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22023-TXXE	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 944,855
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 319,560
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,076,239
REMARKS:		TOTAL PROJECT COST:	\$ 2,076,239
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22021-TXXE	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 80,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Short Range Transit Plan	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 80,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22020-TXXE		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	350,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replacement vehicles - battery electric		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	350,000
REMARKS:		TOTAL PROJECT COST: \$	350,000
		TRANS. DEV. CREDITS REQUESTED: \$	70,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22019-TXXE		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	6,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replacement vehicles - battery electric		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,000,000
REMARKS:		TOTAL PROJECT COST: \$	6,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	1,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22018-TXXE		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,000,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	450,000
PROJECT DESCRIPTION: Operating assistance for FY 2026		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,450,000
REMARKS:		TOTAL PROJECT COST: \$	4,450,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24015-TXXE	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 502,153
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 366,672
PROJECT DESCRIPTION:	Administration and Operation of a Rural Transportation Program (2026)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,129,637
REMARKS:		TOTAL PROJECT COST:	\$ 1,129,637
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24014-TXXE	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 182,821
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 228,526
REMARKS:		TOTAL PROJECT COST:	\$ 228,526
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24013-TXXE	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 944,855
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 319,560
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,076,239
REMARKS:		TOTAL PROJECT COST:	\$ 2,076,239
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24012-TXXE	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 2,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 450,000
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,450,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,450,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24019-TXXE	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 502,153
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 366,672
PROJECT DESCRIPTION:	Administration and Operation of a Rural Transportation Program (2026)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,129,637
REMARKS:		TOTAL PROJECT COST:	\$ 1,129,637
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24018-TXXE	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 182,821
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 228,526
REMARKS:		TOTAL PROJECT COST:	\$ 228,526
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24017-TXXE	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 944,855
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 319,560
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,076,239
REMARKS:		TOTAL PROJECT COST:	\$ 2,076,239
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24016-TXXE	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 2,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 450,000
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,450,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,450,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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**Texarkana MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TEXARKANA MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: O25		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	525,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	315,000
PROJECT DESCRIPTION: Operating-Operating Assistance		OTHER STATE FUNDS: \$	210,000
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,050,000
REMARKS:		TOTAL PROJECT COST: \$	1,050,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CPM25		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	125,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital-Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	125,000
REMARKS:		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CP25		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	72,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	28,000
PROJECT DESCRIPTION: Capital-Paratransit		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: C25		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	140,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit Bus, Bus Stop Signs, Shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	140,000
REMARKS:		TOTAL PROJECT COST: \$	140,000
		TRANS. DEV. CREDS REQUESTED: \$	30,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TEXARKANA MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: O26		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	525,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	315,000
PROJECT DESCRIPTION: Operating-Operating Assistance		OTHER STATE FUNDS: \$	210,000
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,050,000
REMARKS:		TOTAL PROJECT COST: \$	1,050,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CPM26		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	125,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital-Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	125,000
REMARKS:		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CP26		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	72,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	28,000
PROJECT DESCRIPTION: Capital-Paratransit		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: C26		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	140,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit Bus, Bus Stop Signs, Shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	140,000
REMARKS:		TOTAL PROJECT COST: \$	140,000
		TRANS. DEV. CREDS REQUESTED: \$	30,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TEXARKANA MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: O27		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	525,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	315,000
PROJECT DESCRIPTION: Operating-Operating Assistance		OTHER STATE FUNDS: \$	210,000
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,050,000
REMARKS:		TOTAL PROJECT COST: \$	1,050,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CPM27		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	125,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital-Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	125,000
REMARKS:		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CP27		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	72,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	28,000
PROJECT DESCRIPTION: Capital-Paratransit		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: C27		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	140,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit Bus, Bus Stop Signs, Shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	140,000
REMARKS:		TOTAL PROJECT COST: \$	140,000
		TRANS. DEV. CREDS REQUESTED: \$	30,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TEXARKANA MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: O28		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	525,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	315,000
PROJECT DESCRIPTION: Operating-Operating Assistance		OTHER STATE FUNDS: \$	210,000
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,050,000
REMARKS:		TOTAL PROJECT COST: \$	1,050,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CPM28		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	125,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital-Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	125,000
REMARKS:		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CP28		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	72,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	28,000
PROJECT DESCRIPTION: Capital-Paratransit		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: C28		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	140,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit Bus, Bus Stop Signs, Shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	140,000
REMARKS:		TOTAL PROJECT COST: \$	140,000
		TRANS. DEV. CREDS REQUESTED: \$	30,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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**Tyler MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TYLER MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2025	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	200,000
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR BUS SHELTERS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	200,000
REMARKS:		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDS REQUESTED: \$	40,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2025	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	530,138
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	132,535
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	662,673
REMARKS:		TOTAL PROJECT COST: \$	662,673
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2025	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	495,985
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	123,996
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	619,981
REMARKS:		TOTAL PROJECT COST: \$	619,981
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2025	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,081,725
PROJECT TYPE: OPERATING		STATE FUNDS: \$	410,000
PROJECT DESCRIPTION: OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UTILITIES, ETC.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	671,725
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,163,450
REMARKS:		TOTAL PROJECT COST: \$	2,163,450
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TYLER MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP

07/2024 Revision: Approved 09/20/2024

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	N/A	FISCAL YEAR:	2025
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 178,680
PROJECT TYPE:	ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING AD MINISTRATIVE COST	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,669
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 223,349
REMARKS:		TOTAL PROJECT COST:	\$ 223,349
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2026	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	215,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	215,000
REMARKS:		TOTAL PROJECT COST: \$	215,000
		TRANS. DEV. CREDS REQUESTED: \$	32,250
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2026	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR ABOVE AND BEYOND SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDS REQUESTED: \$	60,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2026	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	535,440
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	133,860
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	669,300
REMARKS:		TOTAL PROJECT COST: \$	669,300
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2026	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	523,387
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	130,847
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	654,234
REMARKS:		TOTAL PROJECT COST: \$	654,234
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	N/A	FISCAL YEAR:	2026
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,071,941
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 415,000
PROJECT DESCRIPTION:	OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UTILITIES, ETC.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 656,941
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,143,882
REMARKS:		TOTAL PROJECT COST:	\$ 2,143,882
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	N/A	FISCAL YEAR:	2026
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 180,466
PROJECT TYPE:	ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING ADMINISTRATIVE COST	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 45,117
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 225,583
REMARKS:		TOTAL PROJECT COST:	\$ 225,583
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2027	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	215,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	215,000
REMARKS:		TOTAL PROJECT COST: \$	215,000
		TRANS. DEV. CREDS REQUESTED: \$	32,250
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2027	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	215,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	215,000
REMARKS:		TOTAL PROJECT COST: \$	215,000
		TRANS. DEV. CREDS REQUESTED: \$	32,250
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2027	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	540,794
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	135,199
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	675,993
REMARKS:		TOTAL PROJECT COST: \$	675,993
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2027	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	540,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	135,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	675,000
REMARKS:		TOTAL PROJECT COST: \$	675,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	N/A	FISCAL YEAR:	2027
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,071,549
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 415,000
PROJECT DESCRIPTION:	OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UTILITIES, ETC.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 656,549
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,143,098
REMARKS:		TOTAL PROJECT COST:	\$ 2,143,098
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	N/A	FISCAL YEAR:	2027
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 182,271
PROJECT TYPE:	ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING ADMINISTRATIVE COST	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 45,568
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 227,839
REMARKS:		TOTAL PROJECT COST:	\$ 227,839
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR ABOVE AND BEYOND SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDS REQUESTED: \$	45,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	215,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	215,000
REMARKS:		TOTAL PROJECT COST: \$	215,000
		TRANS. DEV. CREDS REQUESTED: \$	32,250
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	215,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	215,000
REMARKS:		TOTAL PROJECT COST: \$	215,000
		TRANS. DEV. CREDS REQUESTED: \$	32,250
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	546,202
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	136,551
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	682,753
REMARKS:		TOTAL PROJECT COST: \$	682,753
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	540,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	135,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	675,000
REMARKS:		TOTAL PROJECT COST: \$	675,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,086,689
PROJECT TYPE: OPERATING		STATE FUNDS: \$	415,000
PROJECT DESCRIPTION: OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UTILITIES, ETC.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	671,689
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,173,378
REMARKS:		TOTAL PROJECT COST: \$	2,173,378
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	184,094
PROJECT TYPE: ADMINISTRATION, PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING ADMINISTRATIVE COST		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	46,024
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	230,118
REMARKS:		TOTAL PROJECT COST: \$	230,118
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Victoria MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
VICTORIA MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2255339	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 308,345
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replace Bus <30ft	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 308,345
REMARKS:		TOTAL PROJECT COST:	\$ 308,345
		TRANS. DEV. CREDS REQUESTED:	\$ 47,250
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2255307	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 859,555
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 320,723
PROJECT DESCRIPTION:	Operating assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 570,724
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,751,002
REMARKS:		TOTAL PROJECT COST:	\$ 1,751,002
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2255307	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 271,831
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 17,640
PROJECT DESCRIPTION:	Non-fixed Route ADA Paratransit Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 50,318
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 339,789
REMARKS:		TOTAL PROJECT COST:	\$ 339,789
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2255307	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 191,881
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 55,125
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 64,062
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 311,068
REMARKS:		TOTAL PROJECT COST:	\$ 311,068
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2255307		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	44,990
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Lease Bus Station		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	11,247
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	56,237
REMARKS:		TOTAL PROJECT COST: \$	56,237
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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VICTORIA MPO - TRANSIT PROJECTS  
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2265307	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 902,532
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 336,759
PROJECT DESCRIPTION:	Operating assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 599,260
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,838,551
REMARKS:		TOTAL PROJECT COST:	\$ 1,838,551
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2265307	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 285,423
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 18,522
PROJECT DESCRIPTION:	Non-fixed Route ADA Paratransit Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 52,833
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 356,778
REMARKS:		TOTAL PROJECT COST:	\$ 356,778
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2265307	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 201,475
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 57,881
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 67,265
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 326,621
REMARKS:		TOTAL PROJECT COST:	\$ 326,621
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2265307	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 47,240
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Lease Bus Station	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 11,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 59,052
REMARKS:		TOTAL PROJECT COST:	\$ 59,052
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2265339		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	323,763
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Bus <30ft		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	323,763
REMARKS:		TOTAL PROJECT COST: \$	323,763
		TRANS. DEV. CREDITS REQUESTED: \$	49,613
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2275339	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 339,952
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replace Bus <30ft	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 339,952
REMARKS:		TOTAL PROJECT COST:	\$ 339,952
		TRANS. DEV. CREDS REQUESTED:	\$ 52,094
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2275307	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 947,659
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 353,497
PROJECT DESCRIPTION:	Operating assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 629,227
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,930,383
REMARKS:		TOTAL PROJECT COST:	\$ 1,930,479
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2275307	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 299,693
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 19,448
PROJECT DESCRIPTION:	Non-fixed Route ADA Paratransit Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 55,475
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 374,616
REMARKS:		TOTAL PROJECT COST:	\$ 374,616
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2275307	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 211,549
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 60,775
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 70,628
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 342,952
REMARKS:		TOTAL PROJECT COST:	\$ 342,952
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2275307		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	49,602
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Lease Bus Station		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	12,403
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	62,005
REMARKS:		TOTAL PROJECT COST: \$	62,005
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2285339	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 356,950
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replace Bus <30ft	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 356,950
REMARKS:		TOTAL PROJECT COST:	\$ 356,950
		TRANS. DEV. CREDS REQUESTED:	\$ 54,699
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2285307	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 995,042
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 371,277
PROJECT DESCRIPTION:	Operating assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 660,684
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,027,003
REMARKS:		TOTAL PROJECT COST:	\$ 2,027,003
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2285307	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 314,678
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 20,420
PROJECT DESCRIPTION:	Non-fixed Route ADA Paratransit Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 58,249
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 393,347
REMARKS:		TOTAL PROJECT COST:	\$ 393,347
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2285307	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 222,126
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 63,814
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 74,159
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 360,099
REMARKS:		TOTAL PROJECT COST:	\$ 360,099
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2285307	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 52,082
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Lease Bus Station	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 13,023
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 65,105
REMARKS:		TOTAL PROJECT COST:	\$ 65,105
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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## **Waco MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - TRANSIT PROJECTS  
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	CT-4S	FISCAL YEAR:	2025
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 172,480
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 43,120
PROJECT DESCRIPTION:	Short Range Transportation Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 215,600
REMARKS:		TOTAL PROJECT COST:	\$ 215,600
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	T-1	FISCAL YEAR:	2025
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 63,700
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase of Passenger Amenities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 15,200
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 78,900
REMARKS:		TOTAL PROJECT COST:	\$ 78,900
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	CT-2S	FISCAL YEAR:	2025
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 438,900
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 109,560
PROJECT DESCRIPTION:	ADA Related Expenses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 547,800
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 1,096,260
REMARKS:		TOTAL PROJECT COST:	\$ 1,096,260
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	CT-3S	FISCAL YEAR:	2025
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,271,830
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 690,030
PROJECT DESCRIPTION:	Operating Expenses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,582,020
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 4,543,880
REMARKS:		TOTAL PROJECT COST:	\$ 4,543,880
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-1S		FISCAL YEAR: 2025	
MTP REFERENCE: Page 112, Strategy 1		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,498,200
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	374,550
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	1,872,750
REMARKS:		TOTAL PROJECT COST: \$	1,872,750
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-4S		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	181,104
PROJECT TYPE: PLANNING		STATE FUNDS: \$	45,276
PROJECT DESCRIPTION: Short Range Transportation Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	226,380
REMARKS:		TOTAL PROJECT COST: \$	226,380
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-2S		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	460,845
PROJECT TYPE: OPERATING		STATE FUNDS: \$	115,038
PROJECT DESCRIPTION: ADA Related Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	575,190
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	1,151,073
REMARKS:		TOTAL PROJECT COST: \$	1,151,073
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: T-1		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	66,300
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Purchase of Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	15,800
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	82,100
REMARKS:		TOTAL PROJECT COST: \$	82,100
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-3S		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,385,422
PROJECT TYPE: OPERATING		STATE FUNDS: \$	724,532
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,661,120
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	4,771,074
REMARKS:		TOTAL PROJECT COST: \$	4,771,074
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP

07/2024 Revision: Approved 09/20/2024

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-1S		FISCAL YEAR: 2026	
MTP REFERENCE: Page 112, Strategy 1		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,573,110
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	393,278
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	1,966,388
REMARKS:		TOTAL PROJECT COST: \$	1,966,388
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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WACO MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-4S		FISCAL YEAR: 2027	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	190,159
PROJECT TYPE: PLANNING		STATE FUNDS: \$	47,540
PROJECT DESCRIPTION: Short Range Transportation Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	237,699
REMARKS:		TOTAL PROJECT COST: \$	237,699
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-2S		FISCAL YEAR: 2027	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	483,887
PROJECT TYPE: OPERATING		STATE FUNDS: \$	120,790
PROJECT DESCRIPTION: ADA Related Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	603,950
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	1,208,627
REMARKS:		TOTAL PROJECT COST: \$	1,208,627
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-1S		FISCAL YEAR: 2027	
MTP REFERENCE: Page 112, Strategy 1		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,651,766
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	412,941
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	2,064,707
REMARKS:		TOTAL PROJECT COST: \$	2,064,707
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-3S		FISCAL YEAR: 2027	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,504,693
PROJECT TYPE: OPERATING		STATE FUNDS: \$	760,758
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,744,177
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	5,009,628
REMARKS:		TOTAL PROJECT COST: \$	5,009,628
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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WACO MPO - TRANSIT PROJECTS  
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2025-2028 STIP

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: T-1		FISCAL YEAR: 2027	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	69,615
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Purchase of Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	16,590
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	86,205
REMARKS:		TOTAL PROJECT COST: \$	86,205
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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WACO MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-4S		FISCAL YEAR: 2028	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	199,667
PROJECT TYPE: PLANNING		STATE FUNDS: \$	49,917
PROJECT DESCRIPTION: Short Range Transportation Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	249,584
REMARKS:		TOTAL PROJECT COST: \$	249,584
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-3S		FISCAL YEAR: 2028	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	2,629,927
PROJECT TYPE: OPERATING		STATE FUNDS: \$	798,796
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,831,386
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	5,260,109
REMARKS:		TOTAL PROJECT COST: \$	5,260,109
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-2S		FISCAL YEAR: 2028	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	508,082
PROJECT TYPE: OPERATING		STATE FUNDS: \$	126,829
PROJECT DESCRIPTION: ADA Related Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	634,147
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	1,269,058
REMARKS:		TOTAL PROJECT COST: \$	1,269,058
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: T-1		FISCAL YEAR: 2028	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	73,096
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Purchase of Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	17,420
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	90,516
REMARKS:		TOTAL PROJECT COST: \$	90,516
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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WACO MPO - TRANSIT PROJECTS  
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2025-2028 STIP

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-1S		FISCAL YEAR: 2028	
MTP REFERENCE: Page 112, Strategy 1		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,734,354
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	433,588
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	2,167,942
REMARKS:		TOTAL PROJECT COST: \$	2,167,942
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Wichita Falls MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WICHITA FALLS MPO - TRANSIT PROJECTS  
FY 2024

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2024	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,215,602
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Expenditures - 35-Ft. Replacement Buses & Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 303,900
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 1,519,502
REMARKS:		TOTAL PROJECT COST:	\$ 1,519,502
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2023A	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 164,706
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Expenditures - Concrete Pads for Bus Shelters; Bus Shelter Replacements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 164,706
REMARKS:		TOTAL PROJECT COST:	\$ 164,706
		TRANS. DEV. CREDITS REQUESTED:	\$ 32,941
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2022A	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 159,866
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Expenditures - Concrete Pads for Bus Shelters; Bus Shelter Replacements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 159,866
REMARKS:		TOTAL PROJECT COST:	\$ 159,866
		TRANS. DEV. CREDITS REQUESTED:	\$ 31,973
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2024	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 736,486
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 462,370
PROJECT DESCRIPTION:	Operating Expenditures	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 274,116
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 1,472,972
REMARKS:		TOTAL PROJECT COST:	\$ 1,472,972
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WICHITA FALLS MPO - TRANSIT PROJECTS  
FY 2024

2025-2028 STIP

07/2024 Revision: Approved 09/18/2024

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2024	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 72,007
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Expenditures - Annual Software Maintenance, Transit Staff Salaries	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 18,002
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 90,009
REMARKS:		TOTAL PROJECT COST:	\$ 90,009
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WICHITA FALLS MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 70,777
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Expenditures - Annual Software Maintenance, Transit Staff Salaries	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 17,695
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 88,472
REMARKS:		TOTAL PROJECT COST:	\$ 88,472
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 370,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 430,000
PROJECT DESCRIPTION:	Operating Expenditures	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 385,000
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 1,185,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,185,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 615,113
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Expenditures - Acquire Bus Shelters; Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 153,778
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 768,891
REMARKS:		TOTAL PROJECT COST:	\$ 768,891
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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WICHITA FALLS MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 71,839
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Expenditures - Annual Software Maintenance, Transit Staff Salaries	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 18,229
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 90,068
REMARKS:		TOTAL PROJECT COST:	\$ 90,068
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 375,550
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 436,450
PROJECT DESCRIPTION:	Operating Expenditures	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 390,775
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 1,202,775
REMARKS:		TOTAL PROJECT COST:	\$ 1,202,775
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 675,090
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Expenditures - Acquire Bus Shelters; Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 168,773
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 843,863
REMARKS:		TOTAL PROJECT COST:	\$ 843,863
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None