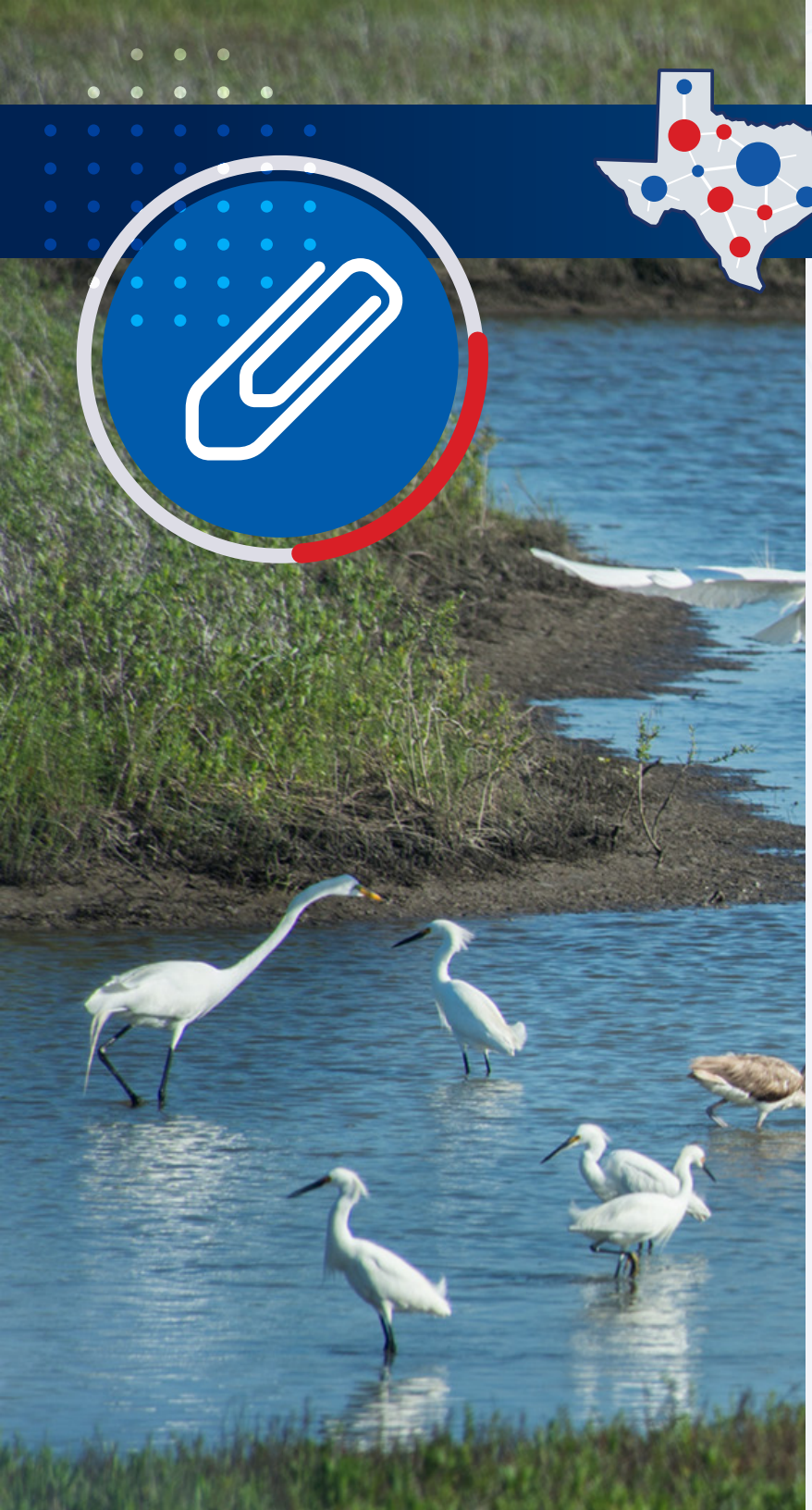

APPENDIX J

TEXAS PARKS AND WILDLIFE PROJECTS

2025-2028 Statewide Transportation Improvement Program

2025-2028 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		CAMERON	2222-25-028	2025		C		$ 318,439

LIMITS FROM Vestal Trail
LIMITS TO
PROJECT SPONSOR Harlingen
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT DESCR Construction of a .62-mile +/- trail with benches, lighting, emergency call stations, user counter, resource surveys, and engineering.

REMARKS RT24028
P7

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 318,439
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 318,439

COST OF APPROVED PHASES $ 318,439

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 254,751	$ 0	$ 0	$ 63,688	$ 0	$ 318,439
TOTAL	$ 254,751	$ 0	$ 0	$ 63,688	$ 0	$ 318,439

2025-2028 STIP **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		HENDERSON	2222-25-027	2025		C		$ 100,325

LIMITS FROM Safety and Security Enhancements
LIMITS TO
PROJECT SPONSOR East Texas Arboretum and Botanical Society
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT DESCR Construction and trail repair incluiding fencing, signage, resource surveys, and engineering.

REMARKS RT24027
P7

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 100,325
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 100,325

COST OF APPROVED PHASES $ 100,325

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 80,260	$ 0	$ 0	$ 20,065	$ 0	$ 100,325
TOTAL	$ 80,260	$ 0	$ 0	$ 20,065	$ 0	$ 100,325

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		COLLIN	2222-25-026	2025		C		$ 375,000

LIMITS FROM Wilson Creek Park Trail
LIMITS TO
PROJECT SPONSOR Celina
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT DESCR Construction of 1 mile+/- trail with low water crossings, bridge, benches, trash bins, signage, resource surveys, and engineering.

REMARKS RT24026
P7

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 375,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,000

COST OF APPROVED PHASES $ 375,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE			2222-25-024	2025		C		$ 211,035

LIMITS FROM Mile Zero Trailhead
LIMITS TO
PROJECT DESCR Construction of trailhead with water fountain, bathrooms, surface improvements, bike repair station, trail use counter, resource surveys, and engineering.
REMARKS RT24024
P7
PROJECT SPONSOR Bike Texas
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 211,035
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 211,035

COST OF APPROVED PHASES $ 211,035

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 168,828	$ 0	$ 0	$ 42,207	$ 0	$ 211,035
TOTAL	$ 168,828	$ 0	$ 0	$ 42,207	$ 0	$ 211,035

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE			2222-25-023	2025		C		$ 166,873

LIMITS FROM Paul Davis Park Trail
LIMITS TO
PROJECT DESCR Construction of .56-mile +/- trail with resource surveys and engineering.
REMARKS RT24023
P7
PROJECT SPONSOR Garden Ridge
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 166,873
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 166,873

COST OF APPROVED PHASES $ 166,873

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 133,499	$ 0	$ 0	$ 33,374	$ 0	$ 166,873
TOTAL	$ 133,499	$ 0	$ 0	$ 33,374	$ 0	$ 166,873

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE			2222-25-022	2025		C		$ 285,500

LIMITS FROM Headquarters Trail System
LIMITS TO
PROJECT DESCR Construction of 1.1-mile +/- trail, renovation of .3 mile +/- trail with benches , restroom, signage, resource surveys, and engineering.
REMARKS RT24022
P7
PROJECT SPONSOR Brazoria County Parks
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 285,500
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 285,500

COST OF APPROVED PHASES $ 285,500

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 228,400	$ 0	$ 0	$ 57,100	$ 0	$ 285,500
TOTAL	$ 228,400	$ 0	$ 0	$ 57,100	$ 0	$ 285,500

2025-2028 STIP | **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE			2222-25-021	2025		C		$ 371,500

LIMITS FROM Emerald Crown Trail - Anthem Segment
LIMITS TO
PROJECT DESCR Construction of 1.4-mile +/- trail with resource surveys and engineering.
REMARKS RT24021
P7
PROJECT SPONSOR Anthem MUD
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 371,500
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 371,500

COST OF APPROVED PHASES $ 371,500

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 297,200	$ 0	$ 0	$ 74,300	$ 0	$ 371,500
TOTAL	$ 297,200	$ 0	$ 0	$ 74,300	$ 0	$ 371,500

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		HENDERSON	2222-25-025	2025		C		$ 298,647

LIMITS FROM The Eight at Tool City Park
LIMITS TO
PROJECT DESCR Construction of .58 mile +/- trail with resource surveys and engineering.
REMARKS RT24025
P7
PROJECT SPONSOR Tool
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 298,647
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 298,647

COST OF APPROVED PHASES $ 298,647

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 238,917	$ 0	$ 0	$ 59,730	$ 0	$ 298,647
TOTAL	$ 238,917	$ 0	$ 0	$ 59,730	$ 0	$ 298,647

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE			2222-25-019	2025		C		$ 375,000

LIMITS FROM Onion Creek Trail - City Park Segment
LIMITS TO
PROJECT DESCR Construction of .43 mile +/- trail with resource surveys and engineering.
REMARKS RT24019
P7
PROJECT SPONSOR Buda
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 375,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,000

COST OF APPROVED PHASES $ 375,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-25-018	2025		C		$ 298,800

LIMITS FROM Atlanta City Park Multiuse Trail
LIMITS TO
PROJECT DESCR Construction of .6 mile +/- trail with signage, parking, resource surveys, and engineering.
REMARKS RT24018
P7

PROJECT SPONSOR Atlanta
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 298,800
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 298,800

COST OF APPROVED PHASES $ 298,800

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 239,040	$ 0	$ 0	$ 59,760	$ 0	$ 298,800
TOTAL	$ 239,040	$ 0	$ 0	$ 59,760	$ 0	$ 298,800

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-25-017	2025		C		$ 1,125,000

LIMITS FROM State Park Trails
LIMITS TO
PROJECT DESCR State Park Trail Renovations - Statewide Grouped Project
REMARKS RT24017
P7

PROJECT SPONSOR Texas Parks and Wildlife Department
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 1,125,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 1,125,000

COST OF APPROVED PHASES $ 1,125,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 900,000	$ 0	$ 0	$ 225,000	$ 0	$ 1,125,000
TOTAL	$ 900,000	$ 0	$ 0	$ 225,000	$ 0	$ 1,125,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE		BANDERA	2222-25-016	2025		C		$ 375,000

LIMITS FROM Albert and Bessie Kronkosky State Natural Area
LIMITS TO
PROJECT DESCR Construction of 6 miles +/- of trail at State Natural Area site.
REMARKS RT24016
P7

PROJECT SPONSOR Texas Parks and Wildlife Department
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 375,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,000

COST OF APPROVED PHASES $ 375,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		PALO PINTO	2222-25-015	2025		C		$ 375,000

LIMITS FROM Palo Pinto Mountains State Park
LIMITS TO
PROJECT DESCR Construction of 6 additional miles +/- of trail at State Park site.
REMARKS RT24015
P7

PROJECT SPONSOR Texas Parks and Wildlife Department
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 375,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,000

COST OF APPROVED PHASES $ 375,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		HAYS	2222-25-014	2025		C		$ 169,675

LIMITS FROM San Marcos Outer Loop Trail - Freeman Ranch Segment
LIMITS TO
PROJECT DESCR Construction of .95 mile +/- multi-use trail, resource survey, and engineering.
REMARKS RT24014
P7

PROJECT SPONSOR Texas State University
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 169,675
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 169,675

COST OF APPROVED PHASES $ 169,675

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 135,740	$ 0	$ 0	$ 33,935	$ 0	$ 169,675
TOTAL	$ 135,740	$ 0	$ 0	$ 33,935	$ 0	$ 169,675

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		CROCKETT	2222-25-013	2025		C		$ 135,000

LIMITS FROM Escondido Draw Recreation Area - Trails Maintenance Equipment
LIMITS TO
PROJECT DESCR Purchase of trail maintenance equipment, trail vehicles, equipment repair servic es, equipment parts, and hand tools.
REMARKS RT24013
P7

PROJECT SPONSOR Texas Motorized Trails Coalition
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 135,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 135,000

COST OF APPROVED PHASES $ 135,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 108,000	$ 0	$ 0	$ 27,000	$ 0	$ 135,000
TOTAL	$ 108,000	$ 0	$ 0	$ 27,000	$ 0	$ 135,000

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		CROCKETT	2222-25-012	2025		C		$ 325,000

LIMITS FROM Escondido Draw Recreation Area 2024
LIMITS TO
PROJECT DESCR Renovation and construction of new and existing trails, signage, trailside bathroom, equipment rental, resource surveys, property surveys, and engineering.
REMARKS RT24012
P7

PROJECT SPONSOR Texas Motorized Trails Coalition
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 325,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 325,000

COST OF APPROVED PHASES $ 325,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 260,000	$ 0	$ 0	$ 65,000	$ 0	$ 325,000
TOTAL	$ 260,000	$ 0	$ 0	$ 65,000	$ 0	$ 325,000

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		MONTGOMERY	2222-25-011	2025		C		$ 120,000

LIMITS FROM 2024 SHTC Equipment Grant
LIMITS TO
PROJECT DESCR Purchase trail maintenance equipment and trailers.
REMARKS RT24011
P7

PROJECT SPONSOR Sam Houston Trails Coalition, Inc.
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 120,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 120,000

COST OF APPROVED PHASES $ 120,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 96,000	$ 0	$ 0	$ 24,000	$ 0	$ 120,000
TOTAL	$ 96,000	$ 0	$ 0	$ 24,000	$ 0	$ 120,000

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		REEVES	2222-25-010	2025		C		$ 83,183

LIMITS FROM Maxey Park Trails
LIMITS TO
PROJECT DESCR Construction of .63 miles +/- of trail, resource surveys, and engineering.
REMARKS RT24010
P7

PROJECT SPONSOR Pecos City
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 83,183
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 83,183

COST OF APPROVED PHASES $ 83,183

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 66,546	$ 0	$ 0	$ 16,637	$ 0	$ 83,183
TOTAL	$ 66,546	$ 0	$ 0	$ 16,637	$ 0	$ 83,183

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		MADISON	2222-25-009	2025		C		$ 375,000

LIMITS FROM Lake Madison Trail
LIMITS TO
PROJECT DESCR Renovation of 1 mile +/- of trail and construction of .8 mile +/- of trail, including trail markers, 1 ADA crossing with ramp & striping, resource surveys, and engineering.
REMARKS RT24009
P7
PROJECT SPONSOR Madisonville
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 375,000	APPROVED	
CONST ENG	$ 0	PHASES	
CONTING	$ 0	$ 375,000	
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 375,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		BELL	2222-25-008	2025		C		$ 350,185

LIMITS FROM Camp Tahuaya Family Adventure Interpretive Trails
LIMITS TO
PROJECT DESCR Renovation and development of 3.25 miles +/- of interpretive trails, including signage and trail-side pavilion, resource surveys, and engineering.
REMARKS RT24008
P7
PROJECT SPONSOR Longhorn Council BSA
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 350,185	APPROVED	
CONST ENG	$ 0	PHASES	
CONTING	$ 0	$ 350,185	
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 350,185		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 280,148	$ 0	$ 0	$ 70,037	$ 0	$ 350,185
TOTAL	$ 280,148	$ 0	$ 0	$ 70,037	$ 0	$ 350,185

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		WEBB	2222-25-007	2025		C		$ 375,000

LIMITS FROM Santa Fe Park Hike & Bike Trails - Phase 1
LIMITS TO
PROJECT DESCR Construction of .62 mile +/- of multiuse trail with bridge, header, retaining walls, resource surveys, and engineering.
REMARKS RT24007
P7
PROJECT SPONSOR Laredo
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 375,000	APPROVED	
CONST ENG	$ 0	PHASES	
CONTING	$ 0	$ 375,000	
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 375,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		MARION	2222-25-006	2025		C		$ 375,000

LIMITS FROM Jefferson Recreational Trail Renovation
LIMITS TO
PROJECT DESCR Renovation and repair of an existing 1.2 miles +/- recreational trail(s) and boa rdwalk, resource surveys, and engineering.
REMARKS RT24006
P7

PROJECT SPONSOR Jefferson
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 375,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,000

COST OF APPROVED PHASES $ 375,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		HAYS	2222-25-005	2025		C		$ 375,000

LIMITS FROM San Marcos Outer Loop Trail â Presa Grande Segment
LIMITS TO
PROJECT DESCR Construction of a new 1.8 mile +/-, 5â wide multi-use trail, including benches, bridge, trailhead kiosk, resource surveys, and engineering.
REMARKS RT24005
P7

PROJECT SPONSOR Hays County
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 375,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,000

COST OF APPROVED PHASES $ 375,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP — **07/2024 Revision: Approved 10/02/2024**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		HAYS	2222-25-004	2025		C		$ 373,300

LIMITS FROM Emerald Crown Trail â Freedom Segment
LIMITS TO
PROJECT DESCR Construction of a new 1.41 mile +/-, 8â wide multi-use trail, resource surveys, and engineering.
REMARKS RT24004
P7

PROJECT SPONSOR Great Springs Project
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 373,300
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 373,300

COST OF APPROVED PHASES $ 373,300

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 298,640	$ 0	$ 0	$ 74,660	$ 0	$ 373,300
TOTAL	$ 298,640	$ 0	$ 0	$ 74,660	$ 0	$ 373,300

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE		TRAVIS	2222-25-003	2025		C		$ 185,690

LIMITS FROM Country Club Creek East Riparian Trail
LIMITS TO
PROJECT SPONSOR Ecology Action of Texas
REVISION DATE 07/2024
PROJECT DESCR Construction of .33 mile +/- of puncheon pathway, renovation of 2 miles +/- of trail, new steps at trailhead, signage, resource surveys, and engineering.
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT24003
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 185,690
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 185,690

COST OF APPROVED PHASES $ 185,690

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 148,552	$ 0	$ 0	$ 37,138	$ 0	$ 185,690
TOTAL	$ 148,552	$ 0	$ 0	$ 37,138	$ 0	$ 185,690

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE		COLORADO	2222-25-002	2025		C		$ 367,550

LIMITS FROM Eagle Lake / David Winterman Wildlife Area Recreational Walking Trail Construction - Phase 1
LIMITS TO
PROJECT SPONSOR Eagle Lake
REVISION DATE 07/2024
PROJECT DESCR Construction of .23 mile +/- trail, 834 linear feet +/- boardwalk, wildlife viewing platform, signage, resource surveys, and engineering.
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT24002
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 367,550
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 367,550

COST OF APPROVED PHASES $ 367,550

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 294,040	$ 0	$ 0	$ 73,510	$ 0	$ 367,550
TOTAL	$ 294,040	$ 0	$ 0	$ 73,510	$ 0	$ 367,550

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE		WALLER	2222-25-001	2025		C		$ 230,000

LIMITS FROM Blazing Star Trail
LIMITS TO
PROJECT SPONSOR Coastal Prairie Conservancy
REVISION DATE 07/2024
PROJECT DESCR Construction of a .53 mile +/- boardwalk, resource surveys, and engineering.
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT24001
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 230,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 230,000

COST OF APPROVED PHASES $ 230,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 184,000	$ 0	$ 0	$ 46,000	$ 0	$ 230,000
TOTAL	$ 184,000	$ 0	$ 0	$ 46,000	$ 0	$ 230,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-019	2025		C		$ 1,125,000

LIMITS FROM State Park Trails
LIMITS TO
PROJECT SPONSOR Texas Parks and Wildlife Department
REVISION DATE 07/2024
PROJECT DESCR State Park Trail Renovations - Statewide Grouped Project
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT23019
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 1,125,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 1,125,000

COST OF APPROVED PHASES $ 1,125,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 900,000	$ 0	$ 0	$ 225,000	$ 0	$ 1,125,000
TOTAL	$ 900,000	$ 0	$ 0	$ 225,000	$ 0	$ 1,125,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-015	2025		C		$ 332,355

LIMITS FROM UHCL Nature Trail Network
LIMITS TO
PROJECT SPONSOR University of Houston - Clear Lake
REVISION DATE 07/2024
PROJECT DESCR Construction of 1.9 miles of stabilized granite surface multi-use trails and ren ovation of .53 mile of trails, including bridges, signage, bike rack, trash rece ptacles, and seating.
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT23015
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 332,355
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 332,355

COST OF APPROVED PHASES $ 332,355

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 265,884	$ 0	$ 0	$ 66,471	$ 0	$ 332,355
TOTAL	$ 265,884	$ 0	$ 0	$ 66,471	$ 0	$ 332,355

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-014	2025		C		$ 375,000

LIMITS FROM Albert and Bessie Kronkosky State Natural Area Trails
LIMITS TO
PROJECT SPONSOR Texas Parks and Wildlife Department
REVISION DATE 07/2024
PROJECT DESCR Construction of 6 miles of natural surface recreational trail at new State Natur al Area.
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT23014
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 375,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,000

COST OF APPROVED PHASES $ 375,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-010	2025		C		$ 98,934

LIMITS FROM Dogwood Trail Rehabilitation
LIMITS TO
PROJECT DESCR Renovation of .8 mile natural surface trail, foot bridges, parking improvements, and kiosk.
REMARKS RT23010
P7

PROJECT SPONSOR Texas A&M Forest Service
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 98,934
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 98,934

COST OF APPROVED PHASES $ 98,934

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 79,147	$ 0	$ 0	$ 19,787	$ 0	$ 98,934
TOTAL	$ 79,147	$ 0	$ 0	$ 19,787	$ 0	$ 98,934

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-009	2025		C		$ 375,000

LIMITS FROM Dry Comal Creek Park and Trailhead
LIMITS TO
PROJECT DESCR Construction of .78 mile natural surface trail and .22 mile boardwalk, bridges, trailhead, signage, and benches.
REMARKS RT23009
P7

PROJECT SPONSOR Schertz
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 375,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,000

COST OF APPROVED PHASES $ 375,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-008	2025		C		$ 375,000

LIMITS FROM Richards-Raven Equestrian Trail - Phase V
LIMITS TO
PROJECT DESCR Construction of a trailhead, 3 FRP bridges, and 1 creek crossing to serve 35-mile trail system.
REMARKS RT23008
P7

PROJECT SPONSOR Sam Houston Trails Coalition, Inc.
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 375,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,000

COST OF APPROVED PHASES $ 375,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-007	2025		C		$ 149,785

LIMITS FROM Caney Creek Park Trail Project
LIMITS TO
PROJECT DESCR Construction of .6 mile concrete surface trail over existing trail corridor with culverts and benches.
REMARKS RT23007
P7

PROJECT SPONSOR Onalaska
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 149,785
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 149,785

COST OF APPROVED PHASES $ 149,785

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 119,828	$ 0	$ 0	$ 29,957	$ 0	$ 149,785
TOTAL	$ 119,828	$ 0	$ 0	$ 29,957	$ 0	$ 149,785

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-006	2025		C		$ 366,013

LIMITS FROM Pixie Preserve Wilderness Recreation Trails
LIMITS TO
PROJECT DESCR Construction and renovation of 5.5 miles of trails, including 3.5 miles of natur al surface trails and 2 miles of decomposed granite-surfaced trails with bridges , benches, signs, and trailheads.
REMARKS RT23006
P7

PROJECT SPONSOR North American Butterfly Association
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 366,013
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 366,013

COST OF APPROVED PHASES $ 366,013

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 292,810	$ 0	$ 0	$ 73,203	$ 0	$ 366,013
TOTAL	$ 292,810	$ 0	$ 0	$ 73,203	$ 0	$ 366,013

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-005	2025		C		$ 375,000

LIMITS FROM San Marcos Outer Loop Trail â La Cima Segment
LIMITS TO
PROJECT DESCR Construction of 1.75 mile multi-use natural surface trail, trail corridor easeme nt trailhead kiosk, benches, signage, bike racks, and picnic tables.
REMARKS RT23005
P7

PROJECT SPONSOR Great Springs Project
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 375,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,000

COST OF APPROVED PHASES $ 375,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-003	2025		C		$ 375,000

LIMITS FROM San Felipe Creek Trail
LIMITS TO
PROJECT DESCR Construction of .5 mile multi-use granite gravel trail, ADA crossings with ramps , signage, and crosswalk striping.
REMARKS RT23003
P7

PROJECT SPONSOR Del Rio
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 375,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,000

COST OF APPROVED PHASES $ 375,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000
TOTAL	$ 300,000	$ 0	$ 0	$ 75,000	$ 0	$ 375,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-002	2025		C		$ 367,020

LIMITS FROM Community Greenbelt Trail Expansion and Rehabilitation
LIMITS TO
PROJECT DESCR Renovation of .4 mile crushed granite trail. Construction of new .85 miles of cr ushed granite trail and 350 feet of concrete trail, signage, kiosks, benches, an d ADA parking.
REMARKS RT23002
P7

PROJECT SPONSOR Brushy Creek MUD
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 367,020
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 367,020

COST OF APPROVED PHASES $ 367,020

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 293,616	$ 0	$ 0	$ 73,404	$ 0	$ 367,020
TOTAL	$ 293,616	$ 0	$ 0	$ 73,404	$ 0	$ 367,020

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-018	2025		C		$ 74,126

LIMITS FROM Trail to Damsel Fly Pond
LIMITS TO
PROJECT DESCR Construction of 150 foot composite boardwalk with observation deck and bench.
REMARKS RT23018
P7

PROJECT SPONSOR Audubon Texas
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 74,126
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 74,126

COST OF APPROVED PHASES $ 74,126

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 59,301	$ 0	$ 0	$ 14,825	$ 0	$ 74,126
TOTAL	$ 59,301	$ 0	$ 0	$ 14,825	$ 0	$ 74,126

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-23-017	2025		C		$ 566,400

LIMITS FROM Waco Eagles Motocross Dirt Bike Park
LIMITS TO
PROJECT SPONSOR Waco Motorcycle Club
REVISION DATE 07/2024
PROJECT DESCR Renovation of 10+ miles of trails, restroom, equipment rental, equipment repairs, fencing, signage, storage container, shade shelter, and benches.
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT22017
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 566,400
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 566,400

COST OF APPROVED PHASES $ 566,400

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 472,000	$ 0	$ 0	$ 94,400	$ 0	$ 566,400
TOTAL	$ 472,000	$ 0	$ 0	$ 94,400	$ 0	$ 566,400

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			5000-00-919	2025		C		$ 129,360

LIMITS FROM Texas Trails Education and Motorized Management (TXTEAMM)
LIMITS TO
PROJECT SPONSOR Texas Trails Education and Motorized Manage
REVISION DATE 07/2024
PROJECT DESCR Funding for programming that provides statewide ATV/OHV safety education training for youth and adults.
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT21017
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 129,360
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 129,360

COST OF APPROVED PHASES $ 129,360

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 107,800	$ 0	$ 0	$ 21,560	$ 0	$ 129,360
TOTAL	$ 107,800	$ 0	$ 0	$ 21,560	$ 0	$ 129,360

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-24-012	2025		C		$ 457,000

LIMITS FROM TMTC Escondido Draw Recreation Area 2023 Projects
LIMITS TO
PROJECT SPONSOR Texas Motorized Trails Coalition
REVISION DATE 07/2024
PROJECT DESCR OHV training area, wildlife water distribution and viewing areas, safety and rescue equipment, and extension of electrical utilities, signage, and fencing. Construction of new trails pending acquisition.
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT23012
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 457,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 457,000

COST OF APPROVED PHASES $ 457,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 365,600	$ 0	$ 0	$ 91,400	$ 0	$ 457,000
TOTAL	$ 365,600	$ 0	$ 0	$ 91,400	$ 0	$ 457,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-23-010	2025		C		$ 720,000

LIMITS FROM 2022 SHNF Multi-Use Trail
LIMITS TO
PROJECT DESCR Renovation of 20 miles of multi-use trail with repair/replacement of bridges, signage, and renovation of trailheads.
REMARKS RT22010
P7

PROJECT SPONSOR Sam Houston Trails Coalition, Inc.
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 720,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 720,000

COST OF APPROVED PHASES $ 720,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 600,000	$ 0	$ 0	$ 120,000	$ 0	$ 720,000
TOTAL	$ 600,000	$ 0	$ 0	$ 120,000	$ 0	$ 720,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-23-005	2025		C		$ 113,040

LIMITS FROM Montopolis Nature Trail Network Enhancement
LIMITS TO
PROJECT DESCR Construction and renovation of 4 miles of natural surface trail with bike racks, trail tools, and signage.
REMARKS RT22005
P7

PROJECT SPONSOR Ecology Action of Texas
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 113,040
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 113,040

COST OF APPROVED PHASES $ 113,040

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 94,200	$ 0	$ 0	$ 18,840	$ 0	$ 113,040
TOTAL	$ 94,200	$ 0	$ 0	$ 18,840	$ 0	$ 113,040

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-23-002	2025		C		$ 78,720

LIMITS FROM Endeavor Bridgeport 2022
LIMITS TO
PROJECT DESCR Renovation of 1 mile of trail and construction of 4 miles of trail with restroom facility and signage.
REMARKS RT22002
P7

PROJECT SPONSOR Bridgeport
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 78,720
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 78,720

COST OF APPROVED PHASES $ 78,720

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 65,600	$ 0	$ 0	$ 13,120	$ 0	$ 78,720
TOTAL	$ 65,600	$ 0	$ 0	$ 13,120	$ 0	$ 78,720

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-22-018	2025		C		$ 240,000

LIMITS FROM Reimers Ranch Mountain Bike Flow Trails
LIMITS TO
PROJECT SPONSOR Travis County
REVISION DATE 07/2024
PROJECT DESCR Construction of approximately 1.7 miles of natural surface mountain bike flow trail with picnic tables, signage, and waste receptacles.
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT21018
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 240,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 240,000

COST OF APPROVED PHASES $ 240,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 200,000	$ 0	$ 0	$ 40,000	$ 0	$ 240,000
TOTAL	$ 200,000	$ 0	$ 0	$ 40,000	$ 0	$ 240,000

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			5000-00-919	2025		C		$ 92,640

LIMITS FROM Texas ATV/OHV Safety Education Program
LIMITS TO
PROJECT SPONSOR Texas Trails Education and Motorized Manage
REVISION DATE 07/2024
PROJECT DESCR Delivery of OHV safety education and training and program development.
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT22016
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 92,640
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 92,640

COST OF APPROVED PHASES $ 92,640

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 77,200	$ 0	$ 0	$ 15,440	$ 0	$ 92,640
TOTAL	$ 77,200	$ 0	$ 0	$ 15,440	$ 0	$ 92,640

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-22-016	2025		C		$ 240,000

LIMITS FROM Lakeside Trail Restoration Project - Spring Lake
LIMITS TO
PROJECT SPONSOR Texas State University
REVISION DATE 07/2024
PROJECT DESCR Renovation of approximately .2 of a mile of accessible trail with boardwalk and permeable pavers.
MPO PROJ NUM
FUNDING CAT(S) Other
REMARKS RT21016
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 240,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 240,000

COST OF APPROVED PHASES $ 240,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 200,000	$ 0	$ 0	$ 40,000	$ 0	$ 240,000
TOTAL	$ 200,000	$ 0	$ 0	$ 40,000	$ 0	$ 240,000

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-22-012	2025		C		$ 240,000

LIMITS FROM Sam Houston Trails Coalition - Richards-Raven Trail Phase IV
LIMITS TO
PROJECT SPONSOR Sam Houston Trails Coalition, Inc.
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT DESCR Construction of approximately 16 miles of natural surface equestrian trail with bridges, culverts, water control structures, and signage.

REMARKS RT21012
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 240,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 240,000

COST OF APPROVED PHASES $ 240,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 200,000	$ 0	$ 0	$ 40,000	$ 0	$ 240,000
TOTAL	$ 200,000	$ 0	$ 0	$ 40,000	$ 0	$ 240,000

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-22-007	2025		C		$ 122,280

LIMITS FROM Renovation and Extension of Coleto Creek Park Nature Trail
LIMITS TO
PROJECT SPONSOR Guadalupe - Blanco River Authority
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT DESCR Construction of .4 of a mile and renovation of .6 of a mile of accessible multi-use nature trail, including stabilized decomposed granite surfacing, wildlife ob servation blinds, benches, waste receptacles, pet waste stations, and signage.

REMARKS RT21007
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 122,280
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 122,280

COST OF APPROVED PHASES $ 122,280

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 101,900	$ 0	$ 0	$ 20,380	$ 0	$ 122,280
TOTAL	$ 101,900	$ 0	$ 0	$ 20,380	$ 0	$ 122,280

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-21-007	2025		C		$ 404,400

LIMITS FROM San Felipe Park OHV and Ascarate Park Recreation Trails
LIMITS TO
PROJECT SPONSOR El Paso County
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT DESCR Site 1 - Acquisition of 62 acres for approximately 7 miles of OHV trails, signag e, fencing, resource surveys, and engineering.´´´´ Site 2 - New and renovated 3-mile long by 10-foot wide asphalt trails, concrete curb, signage, resource surve ys, and enginee

REMARKS RT20007
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 404,400
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 404,400

COST OF APPROVED PHASES $ 404,400

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 337,000	$ 0	$ 0	$ 67,400	$ 0	$ 404,400
TOTAL	$ 337,000	$ 0	$ 0	$ 67,400	$ 0	$ 404,400

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-21-009	2025		C		$ 145,200

LIMITS FROM 2020 Denton Greenbelt Enhancements
LIMITS TO
PROJECT SPONSOR Greenbelt Alliance of Denton County
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT DESCR Renovation of 11 miles of equestrian/biking/hiking trail. Installation of mile m arkers, covered picnic tables, tie rails, horse watering station, corrals, pavil ion, resource surveys, and engineering.

REMARKS RT20009
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	**COST OF**	
CONSTR	$ 145,200	**APPROVED**	
CONST ENG	$ 0	**PHASES**	
CONTING	$ 0	$	145,200
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 145,200		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 121,000	$ 0	$ 0	$ 24,200	$ 0	$ 145,200
TOTAL	$ 121,000	$ 0	$ 0	$ 24,200	$ 0	$ 145,200

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-21-022	2025		C		$ 98,280

LIMITS FROM Turnback Canyon Trail Conservancy Phase II
LIMITS TO
PROJECT SPONSOR Turnback Canyon Trail Conservancy
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT DESCR Construction of 1.5 miles of new hiking trails with trail bridges, benches, dog waste stations, signage, resource surveys, and engineering.

REMARKS RT20022
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	**COST OF**	
CONSTR	$ 98,280	**APPROVED**	
CONST ENG	$ 0	**PHASES**	
CONTING	$ 0	$	98,280
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 98,280		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 81,900	$ 0	$ 0	$ 16,380	$ 0	$ 98,280
TOTAL	$ 81,900	$ 0	$ 0	$ 16,380	$ 0	$ 98,280

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-20-017	2025		C		$ 477,000

LIMITS FROM Rio Bravo Adventure Park Improvements -Phase 1
LIMITS TO
PROJECT SPONSOR Rio Bravo Adventure Park
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other

PROJECT DESCR Renovation of 8 mile OHV trail with drainage culverts, bridge, fencing, electric al service, lighting, rental of trail maintenance equipment, resource surveys, a nd engineering.

REMARKS RT19017
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	**COST OF**	
CONSTR	$ 477,000	**APPROVED**	
CONST ENG	$ 0	**PHASES**	
CONTING	$ 0	$	477,000
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 477,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 397,500	$ 0	$ 0	$ 79,500	$ 0	$ 477,000
TOTAL	$ 397,500	$ 0	$ 0	$ 79,500	$ 0	$ 477,000

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-20-008	2025		C		$ 262,320

LIMITS FROM Twin Lakes Moto Trail
LIMITS TO
PROJECT DESCR Construction of a new 5 mile trail for motorized use with controlled entry gate, parking lot, equipment rental, resource surveys, and engineering.
REMARKS RT19008
P7

PROJECT SPONSOR Jacksboro
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 262,320
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 262,320

COST OF APPROVED PHASES $ 262,320

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 218,600	$ 0	$ 0	$ 43,720	$ 0	$ 262,320
TOTAL	$ 218,600	$ 0	$ 0	$ 43,720	$ 0	$ 262,320

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
STATEWIDE			2222-16-018	2025		C		$ 240,000

LIMITS FROM Lone Star Hiking Trail: San Jacinto River Bridge Project
LIMITS TO
PROJECT DESCR New bridge and renovate 2 miles of existing trail, renovate trail bridge including abutments, resource surveys, engineering
REMARKS RT15018
P7

PROJECT SPONSOR Sam Houston Trails Coalition
REVISION DATE 07/2024
MPO PROJ NUM
FUNDING CAT(S) Other
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 240,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 240,000

COST OF APPROVED PHASES $ 240,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
Other	$ 200,000	$ 0	$ 0	$ 40,000	$ 0	$ 240,000
TOTAL	$ 200,000	$ 0	$ 0	$ 40,000	$ 0	$ 240,000