



2025-2028 Statewide Transportation Improvement Program



2025-2028 Statewide Transportation Improvement Program

TxDOT Lufkin District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LUFKIN DISTRICT - HIGHWAY PROJECTS
FY 2029

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUFKIN		SABINE	0064-06-057	2029	US 96	C,E		\$ 5,799,998
LIMITS FROM 1 mile north of Jasper County Line		PROJECT SPONSOR TxDOT Lufkin District						
LIMITS TO Jasper County Line		REVISION DATE 08/2025						
PROJECT Widen Lanes, Convert 2 lane to 5 lane divided section with center left turn lane		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 4R, 12						
REMARKS		PROJECT Removing from 25-28 STIP, scheduled for FY 2029						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	218,744		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	4R	\$ 3,763,199	\$ 940,799	\$ 0	\$ 0	\$ 0 \$ 4,703,998
CONSTR \$	58,000,000		12	\$ 876,800	\$ 219,200	\$ 0	\$ 0	\$ 0 \$ 1,096,000
CONST ENG \$	265,172		TOTAL	\$ 4,639,999	\$ 1,159,999	\$ 0	\$ 0	\$ 0 \$ 5,799,998
CONTING \$	264,180							
INDIRECT \$	129,461							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	58,877,557							



2025-2028 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MADISON	5000-00-249	2025	IH 45	C	MADISONVILLE	\$ 0	
LIMITS FROM 205 I-45 Madisonville, TX		PROJECT SPONSOR Tesla, Inc.							
LIMITS TO		REVISION DATE 08/2025							
PROJECT Install 7 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM							
DESCR plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS		PROJECT Project cancelled							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	588,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	588,000								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WALKER	5000-00-251	2025	IH 45	C	HUNTSVILLE	\$ 0	
LIMITS FROM 500 I-45 Huntsville, TX		PROJECT SPONSOR Tesla, Inc.							
LIMITS TO		REVISION DATE 08/2025							
PROJECT Install 7 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM							
DESCR plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS		PROJECT Project cancelled							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	588,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	588,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		TAYLOR	0000-00-000	2026	ABL	C	ABILENE	\$ 70,000,000
LIMITS FROM ABILENE REGIONAL AIRPORT		PROJECT SPONSOR CITY OF ABILENE						
LIMITS TO ABILENE REGIONAL AIRPORT		REVISION DATE 08/2025						
PROJECT EXPANSION OF THE PASSENGER BOARDING AREA AND SCREENING CHECKPOINT AREA; RELOCATI		MPO PROJ NUM TIFIA-ABL						
DESCR ON OF THE AIRLINE TICKET COUNTERS AND RENTAL CAR COUNTERS; REPLACEMENT OF THE SE		FUNDING CAT(S) Other, Other						
KE ALARM SYSTEM								
REMARKS FAA Grant \$50,000,000, TIFIA Loan request \$20,000,0		PROJECT ADDED INTO FY 2025-2028 TIP - AUGUST 2025						
P7 00 Estimated let date is 01/01/2026. Inclusion in t		HISTORY						
he TIP/STIP is not a promise or guarantee of projec								
t execution or funding, and all Federal loans for p								
roposed projects require approval by the USDOT.								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0		Other	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	70,000,000	COST OF	Other	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	APPROVED	TOTAL	\$ 70,000,000	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	70,000,000							

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		MIDLAND	0000-00-000	2026	MAF	C	MIDLAND	\$ 57,085,298
LIMITS FROM Midland International Air & Space Port (MAF)		PROJECT SPONSOR City of Midland						
LIMITS TO		REVISION DATE 08/2025						
PROJECT Expansion to the terminal building to accommodate a new passenger screening faci		MPO PROJ NUM TIFIA-1						
DESCR lity to enhance capacity to six security lanes		FUNDING CAT(S) Other, 3LC						
REMARKS TIFIA load request \$44,845,297. Inclusion in the TI		PROJECT						
P7 P/STIP is not a promise or guarantee of project exe		HISTORY						
cution or funding, and all Federal loans for propos								
ed projects require approval by the USDOT. Permian								
Basin MPO TIP attached.								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0		Other	\$ 44,845,297	\$ 0	\$ 0	\$ 11,211,324	\$ 0
CONSTR \$	47,119,057	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,028,677
CONST ENG \$	1,728,644	APPROVED	TOTAL	\$ 44,845,297	\$ 0	\$ 0	\$ 11,211,324	\$ 1,028,677
CONTING \$	8,237,597	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	57,085,298							



2025-2028 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	GUADALUPE	0366-02-089	2026	SH 123	C	OTHER	\$ 59,830,714
LIMITS FROM Cordova Ln		PROJECT SPONSOR TxDOT						
LIMITS TO IH 10		REVISION DATE 08/2025						
PROJECT DESCR Expand from 2 to 4 lanes with raised median and turn lanes		MPO PROJ NUM 5337						
REMARKS None		FUNDING CAT(S) 2, 4U, 12_TTC, 11						
P7		PROJECT 7/25 rev cost; 8/23 - rev cost; 4/22 - rev funding; 4/18						
		HISTORY - correct funding distribution; 4/17 - move from FY 2027						
		to FY 2026; 4/16 - funded through 17-20 TIP Call for Proj						
		ects (P1/P7); temporarily placed in FY 2027						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	794,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	2	\$ 4,149,379	\$ 1,037,345	\$ 0	\$ 0	\$ 0 \$ 5,186,724
CONSTR \$	59,830,714	APPROVED	4U	\$ 17,603,344	\$ 4,400,836	\$ 0	\$ 0	\$ 0 \$ 22,004,180
CONST ENG \$	648,000	PHASES	12_TTC	\$ 23,932,286	\$ 5,983,071	\$ 0	\$ 0	\$ 0 \$ 29,915,357
CONTING \$	1,134,000		11	\$ 2,179,562	\$ 544,891	\$ 0	\$ 0	\$ 0 \$ 2,724,453
INDIRECT \$	324,000		TOTAL	\$ 47,864,571	\$ 11,966,143	\$ 0	\$ 0	\$ 0 \$ 59,830,714
BOND FIN \$	0							
PT CHG ORD \$	648,000							
TOTAL CST \$	63,378,714							



2025-2028 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0000-00-000	2026	VARIOUS	E,ENG	SOCORRO	\$ 1,728,951
LIMITS FROM Socorro Road		PROJECT SPONSOR COEP						
LIMITS TO Grijalva Road		REVISION DATE 08/2025						
PROJECT Complete street planning activities for approximately 2.17 miles of Moon Road in		MPO PROJ NUM A530-PE						
DESCR Socorro to include feasibility, environmental analysis, community engagement, e		FUNDING CAT(S) 10 OTHER						
ngineering and design, and benefit-cost analysis.								
REMARKS RAISE, FY25, Socorro. 100% federally funded, does n		PROJECT Program into Amended RMS 2050 MTP, RMS 25-28 TIP and 25-2						
P7 ot require match funds.		HISTORY 8 STIP in FY 2026.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,728,951	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10 OTHER	\$ 1,728,951	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,728,951
CONSTR \$	0	TOTAL	\$ 1,728,951	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,728,951
CONST ENG \$	0	PHASES						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,728,951							



2025-2028 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0028-04-069	2025	US 90	C,E	DEVERS	\$ 122,051,012
LIMITS FROM FM 160		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						
LIMITS TO SH 61		REVISION DATE 08/2025						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY		MPO PROJ NUM 16347						
DESCR		FUNDING CAT(S) 4U, 12, 12CL						
REMARKS Facility: US 90.		PROJECT Amendment #JUL-2025- 2025-07-25 Add E phase funded with a						
P7		HISTORY dditional Cat-4, Cat-12, and Cat-12CL.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,701,144	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4U	\$ 15,765,603	\$ 3,941,401	\$ 0	\$ 0	\$ 0	\$ 19,707,004
CONSTR \$	116,349,868	12	\$ 22,661,603	\$ 5,665,401	\$ 0	\$ 0	\$ 0	\$ 28,327,004
CONST ENG \$	4,653,995	12CL	\$ 59,213,603	\$ 14,803,401	\$ 0	\$ 0	\$ 0	\$ 74,017,004
CONTING \$	11,634,987	TOTAL	\$ 97,640,809	\$ 24,410,203	\$ 0	\$ 0	\$ 0	\$ 122,051,012
INDIRECT \$	5,910,573							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	144,250,567							

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	2025	CR	C		\$ 0
LIMITS FROM Morton Rd		PROJECT SPONSOR FORT BEND COUNTY						
LIMITS TO N of W Airport Blvd		REVISION DATE 08/2025						
PROJECT WIDEN FROM 4 TO 6 LANES		MPO PROJ NUM 12622						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: HARLEM RD.		PROJECT Amendment #July 2025, 2025-07-25 Project cancelled at spo						
P7		HISTORY nsor's request. Amendment #June 2024, 2024-06-28- Program						
		in FY 2025 with Local funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-272	2026	CR	C	NONE	\$ 7,100,000
LIMITS FROM IH 69 N NB FR		PROJECT SPONSOR MONTGOMERY COUNTY						
LIMITS TO NEEDHAM RD		REVISION DATE 08/2025						
PROJECT Segment I: Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4		MPO PROJ NUM 19413						
DESCR lanes with continuous left turn lane between SL 494 and Needham Rd		FUNDING CAT(S) 3LC						
REMARKS Facility: Ford Rd		PROJECT Amendment# JUL-2025: 2025-07-25: Split from Ford Road MPO						
P7		HISTORY ID 18120 and fund with \$7.1M local funding in FY 2026 at the sponsor's request.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	347,900	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 7,100,000	\$ 0	\$ 7,100,000
CONSTR \$	7,100,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 7,100,000	\$ 0	\$ 7,100,000
CONST ENG \$	355,000	COST OF APPROVED PHASES \$ 7,100,000						
CONTING \$	710,000							
INDIRECT \$	360,680							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,873,580							

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-259	2026	CR	C	NONE	\$ 13,300,000
LIMITS FROM NEEDHAM RD		PROJECT SPONSOR MONTGOMERY COUNTY						
LIMITS TO HARRIS C/L		REVISION DATE 08/2025						
PROJECT Segment 2: Reconstruct and widen from 2 to 4 lanes with continuous left turn lane		MPO PROJ NUM 18120						
DESCR e between Needham Road and Ricewood Drive, and reconstruct 2 lane roadway from Ricewood Drive to Harris C/L		FUNDING CAT(S) 3LC, 10 OTHER						
REMARKS Facility: FORD RD Appropriations Fiscal Year: 2024		PROJECT Amendment# JUL-2025: 2025-07-25: Update scope, limits, Local Contribution funding, and delay to FY 2026						
P7 Appropriations number: Y603 Demo ID: TX499		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	651,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 4,550,000	\$ 4,550,000	
CONSTR \$	13,300,000	10 OTHER	\$ 7,000,000	\$ 0	\$ 0	\$ 1,750,000	\$ 8,750,000	
CONST ENG \$	665,000	TOTAL	\$ 7,000,000	\$ 0	\$ 0	\$ 1,750,000	\$ 13,300,000	
CONTING \$	1,330,000	COST OF APPROVED PHASES \$ 13,300,000						
INDIRECT \$	675,640							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,622,340							

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0050-06-092	2026	CS	C	HOUSTON	\$ 76,000,000
LIMITS FROM MOUND RD		PROJECT SPONSOR HARRIS COUNTY MUD #500						
LIMITS TO SKINNER RD AT US 290		REVISION DATE 08/2025						
PROJECT CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND BIKEWAYS WITHIN THE ROW EXTENDING		MPO PROJ NUM 18052						
DESCR UNDER US 290 AND THE UPRR CONNECTING TO SKINNER ROAD ON THE NORTH.		FUNDING CAT(S) 7						
REMARKS Facility: GREENHOUSE RD.		PROJECT Amendment # MAR-2025- 2025-03-28 Increase STBG funding by						
P7		HISTORY \$32,620,000 (\$26,096,000 + \$6,524,000) due to required design changes which include replacement of the existing US 290 main lanes bridge. Amendment #June 2024, 2024-06-28 - Program in FY 2025.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,724,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 60,800,000	\$ 0	\$ 0	\$ 15,200,000	\$ 0	\$ 76,000,000
CONSTR \$	76,000,000	TOTAL	\$ 60,800,000	\$ 0	\$ 0	\$ 15,200,000	\$ 0	\$ 76,000,000
CONST ENG \$	3,040,000	COST OF APPROVED PHASES \$ 76,000,000						
CONTING \$	7,600,000							
INDIRECT \$	3,860,800							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	94,224,800							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-797	2027	CS	E	PASADENA	\$ 2,795,665	
LIMITS FROM AT Bayport Container terminal			PROJECT SPONSOR PORT OF HOUSTON AUTHORITY						
LIMITS TO -			REVISION DATE 08/2025						
PROJECT Engineering for Port Rd Grade Separation at Bayport Container terminal at-Grade			MPO PROJ NUM 19012						
DESCR RXR.			FUNDING CAT(S) 5						
REMARKS Facility: Port Rd Construction of Port Road Grade			PROJECT Amendment #JUL-2025- 2025-07-25 Delay from FY 2025 to FY						
P7 Separation at at-grade RXR. 2023 PSP Project ID 941			HISTORY 2027 at the sponsor's request due to the conflict the ove						
. C-Phase MPOID 19013			rpass would have with construction of Bayport Southern Ac						
			cess Road. Change funding from STBG to CMAQ						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,795,665		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 2,236,532	\$ 0	\$ 0	\$ 559,133	\$ 0	\$ 2,795,665
CONSTR \$	28,142,009	APPROVED	TOTAL	\$ 2,236,532	\$ 0	\$ 0	\$ 559,133	\$ 0	\$ 2,795,665
CONST ENG \$	1,125,680	PHASES							
CONTING \$	2,814,201	\$ 2,795,665							
INDIRECT \$	1,429,614								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,307,169								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-797	2028	CS	C	PASADENA	\$	28,142,009
LIMITS FROM		AT Bayport Container terminal		PROJECT SPONSOR PORT OF HOUSTON AUTHORITY					
LIMITS TO		-		REVISION DATE 08/2025					
PROJECT		Grade Separation at Bayport Container terminal at-Grade RXR.		MPO PROJ NUM 19013					
DESCR				FUNDING CAT(S) 5					
REMARKS		Facility: Port Rd. Construction of Port Road Grade		PROJECT					
P7		Separation at at-grade RXR. 2023 PSP Project ID 94		HISTORY					
1				2028 at the sponsor's request due to the conflict that t					
				he overpass construction would have with the construction					
				of Bayport Southern Access Road. Change funding from STB					
				G to CMAQ					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,795,665	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 22,513,607	\$ 0	\$ 0	\$ 5,628,402	\$ 0	\$ 28,142,009
CONSTR \$	28,142,009		TOTAL	\$ 22,513,607	\$ 0	\$ 0	\$ 5,628,402	\$ 0	\$ 28,142,009
CONST ENG \$	1,125,680								
CONTING \$	2,814,201								
INDIRECT \$	1,429,614								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,307,169								
2025-2028 STIP									
08/2025 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	2028	CR	C	NONE	\$	0
LIMITS FROM		Peek Rd		PROJECT SPONSOR FORT BEND COUNTY					
LIMITS TO		W of Lakehead Ln		REVISION DATE 08/2025					
PROJECT		WIDEN FROM 2-LANE TO 4-LANE		MPO PROJ NUM 13754					
DESCR				FUNDING CAT(S) 3LC					
REMARKS		Facility: BEECHNUT ST		PROJECT					
P7				HISTORY					
				Amendment #JUL 2025, 2025-07-25 Project cancelled at spon					
				sor's request. Amendment# MAR-2023A: 2023-03-24: Correct					
				Year of Expenditure (YOE) Cost of Approved Phases to \$26,					
				000,000 only.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2025-2028 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-205	2028	VA	C	BELTON	\$ 845,000
LIMITS FROM Tiger Dr		PROJECT SPONSOR Belton						
LIMITS TO Dunn's Canyon Rd		REVISION DATE 08/2025						
PROJECT Construct a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's		MPO PROJ NUM B40-08						
DESCR s Canyon Rd and then north along Dunns Canyon Rd to Tiger Drive.		FUNDING CAT(S) 9TAP						
REMARKS Sparta Road SUP. 05/2025 administrative amendment l		PROJECT HISTORY						
P7 et date change. 9TAP monies will be used to constru								
ct the Shared Use Path (SUP).								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 676,000	\$ 0	\$ 0	\$ 169,000	\$ 0	\$ 845,000
CONSTR \$	845,000	TOTAL	\$ 676,000	\$ 0	\$ 0	\$ 169,000	\$ 0	\$ 845,000
CONST ENG \$	0	PHASES						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	845,000							



2025-2028 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

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NCTCOG MPO - HIGHWAY PROJECTS

FY 2025

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0747-08-002	2025	FM 157	E,ENG	VENUS	\$ 2,000,000	
LIMITS FROM	MAIN ST FROM 8TH ST					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	NORTH OF CR 108B					REVISION DATE 08/2025			
PROJECT	CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM 157 AND					MPO PROJ NUM 13040.1			
DESCR	STUDENT DRIVE					FUNDING CAT(S) SW PE			
REMARKS	ADD PROJECT TO THE 2025-2028 TIP/STIP			PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0					
P7				HISTORY 747-05-043 AND TIP 13041/CSJ 0747-05-042					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	8,400,000		TOTAL	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	450,126								
CONTING \$	786,240								
INDIRECT \$	266,401								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,902,767								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	5000-00-233	2025	VA	C	FORT WORTH	\$ 0	
LIMITS FROM	NE CORNER OF IH 35W AND FM 1187					PROJECT SPONSOR TESLA, INC.			
LIMITS TO						REVISION DATE 08/2025			
PROJECT	INSTALL 7 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35W ELECTRI					MPO PROJ NUM 25106			
DESCR	C ALTERNATIVE FUEL CORRIDOR					FUNDING CAT(S) 10 OTHER			
REMARKS	REMOVE PROJECT FROM THE 2025-2028 TIP/STIP; PROJECT			PROJECT					
P7	IS PART OF 2023 NEVI GRANT AWARD			HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10 OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-514	2025	CS	C	DALLAS	\$ 2,000,000	
LIMITS FROM	ON HARRY HINES BLVD AND					PROJECT SPONSOR DALLAS			
LIMITS TO	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					REVISION DATE 08/2025			
PROJECT	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SI					MPO PROJ NUM 24007			
DESCR	GNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTR					FUNDING CAT(S) 7, TDC			
	UCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR								
REMARKS	CHANGE ENGINEERING TO CONSTRUCTION			PROJECT					
P7				HISTORY					
				TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU					
				OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING					
				TOTAL; CATEGORY 2 TDCS; CONSTRUCTION IN FY2025 IS FOR SIG					
				NAL UPGRADE					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	12,000,000		TDC	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 400,000
CONST ENG \$	809,423		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	357,600								
INDIRECT \$	358,370								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,525,393								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-172	2025	CS	E,ENG,R,UTL	VARIOUS	\$	2,968,198
LIMITS FROM MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE						PROJECT SPONSOR FORT WORTH			
LIMITS TO LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE						REVISION DATE 08/2025			
PROJECT RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS C						MPO PROJ NUM 25013			
DESCR UT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SID						FUNDING CAT(S) TDC, 7			
EWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT									
REMARKS INCREASE ENGINEERING AND UTILITIES FUNDING; ADD ROW				PROJECT TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTIL					
P7 PHASE; DELAY CONSTRUCTION TO FY2026				HISTORY IZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN F					
				UNDING TOTAL; REGIONAL TDCS; ADDITIONAL ENG AND ROW FUNDI					
				NG IN PRIOR FY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,483,208	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,049,000		TDC	\$ 0	\$ 0	\$ 0	\$ 593,640	\$ 0	\$ 593,640
CONSTR \$	19,392,000		7	\$ 2,968,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,968,198
CONST ENG \$	1,834,351		TOTAL	\$ 2,968,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,968,198
CONTING \$	0								
INDIRECT \$	658,368								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,416,927								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	2921-01-010	2025	SS 394	E,ENG,R,UTL	WAXAHACHIE	\$	1,850,000
LIMITS FROM IH 35E						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO FM 877						REVISION DATE 08/2025			
PROJECT CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAM						MPO PROJ NUM 13076			
DESCR PS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS						FUNDING CAT(S) SW PE, SW ROW			
REMARKS REMOVE ROW AND ADD UTILITIES; REVISE SCOPE				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,350,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		SW PE	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
CONSTR \$	36,858,702		SW ROW	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	2,070,271		TOTAL	\$ 0	\$ 1,850,000	\$ 0	\$ 0	\$ 0	\$ 1,850,000
CONTING \$	1,704,000								
INDIRECT \$	919,416								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,402,389								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-05-029	2025	VA	E,ENG,R,ACQ,UTL	FORT WORTH	\$	8,500,000
LIMITS FROM LANCASTER AVE/SH 180; IH 35W						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO TIERNEY RD						REVISION DATE 08/2025			
PROJECT RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND						MPO PROJ NUM 13056			
DESCR TURN LANES						FUNDING CAT(S) 3LC, SW PE, SW ROW			
REMARKS REVISE SCOPE; LOCAL CONTRIBUTION PAID BY FORT WORTH				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0					
P7				HISTORY 008-06-052					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONSTR \$	167,500,000		SW PE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	4,500,883		SW ROW	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	3,755,682		TOTAL	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,000,000	\$ 8,500,000
INDIRECT \$	2,765,373								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	187,021,938								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2025	CS	E,ENG,R,ACQ,UTL	ALVARADO	\$ 2,133,000	
LIMITS FROM		ON CUMMINGS DRIVE FROM US 67		PROJECT SPONSOR ALVARADO					
LIMITS TO		CR 604		REVISION DATE 08/2025					
PROJECT		RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IM					MPO PROJ NUM 21062		
DESCR		PROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					FUNDING CAT(S) 3LC		
REMARKS		ADD ENGINEERING TO THE 2025-2028 STIP; LOCAL CONTRI		PROJECT PRIOR ENGINEERING FUNDS IN FY2023					
P7		BUTION PAID BY CITY OF ALVARADO		HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,233,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,133,000	\$ 2,133,000
CONSTR \$	28,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,133,000	\$ 2,133,000
CONST ENG \$	1,038,119								
CONTING \$	0								
INDIRECT \$	637,827								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,708,946								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2025	VA	C,E,ENG	RICHARDSON	\$ 1,768,800	
LIMITS FROM		CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY		PROJECT SPONSOR RICHARDSON					
		CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES		REVISION DATE 08/2025					
LIMITS TO		INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOA							
		RD UNITS; RAPID FLASHING BEACONS AT							
PROJECT		GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F					MPO PROJ NUM 11684.5		
DESCR		OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS					FUNDING CAT(S) TDC, 7		
		-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY							
REMARKS		DECREASE CONSTRUCTION FUNDING AND ADD ENGINEERING		PROJECT TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCUL					
P7		ITH NO CHANGE TO OVERALL TOTAL FUNDING; REMAINING F		HISTORY					
		UNDING IS IN FY2027 FOR PHASE 2 IMPLEMENTATION		ATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE					
				TDCS; PHASE 1 PROCEEDING IN FY2025 AS INFRASTRUCTURE PHA					
				SE AND PHASE 2 PROCEEDING IN FY2027 FOR AV SERVICE					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	741,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TDC	\$ 0	\$ 0	\$ 0	\$ 353,760	\$ 0	\$ 353,760
CONSTR \$	5,699,668		7	\$ 1,768,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,768,800
CONST ENG \$	0		TOTAL	\$ 1,768,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,768,800
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,440,668								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0747-05-043	2025	FM 157	C	VENUS	\$ 0	
LIMITS FROM		MAIN ST FROM 8TH STREET		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		NORTH OF CR 108B		REVISION DATE 08/2025					
PROJECT		REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES					MPO PROJ NUM 13040		
DESCR							FUNDING CAT(S) 2		
REMARKS		REMOVE PROJECT FROM THE 2025-2028 STIP IN ORDER TO		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040.1/CSJ					
P7		GROUP IT UNDER CSJ 5000-00-952		HISTORY					
		ED UNDER CSJ 5000-00-952							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	717,694								
CONTING \$	590,720								
INDIRECT \$	318,731								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,502,145								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-02-074	2025	IH 35	C	VARIOUS	\$ 0	
LIMITS FROM US 77 (NORTH OF DENTON)				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO SOUTH OF FM 455				REVISION DATE 08/2025					
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECO				MPO PROJ NUM 55197					
DESCR NSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS				FUNDING CAT(S) 12, 4U					
REMARKS REMOVE CONSTRUCTION FUNDING AND TRANSFER TO RELATED PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ				HISTORY 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084					
P7 PROJECTS; THIS CSJ WILL ONLY COVER ENVIRONMENTAL C									
LEARANCE AND ROW ACQUISITION PHASES									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	33,378,077	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	46,295,024		12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	505,544,658		4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	29,127,110		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	30,959,938								
INDIRECT \$	14,365,411								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	659,670,218								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-258	2025	CS	C	MCKINNEY	\$ 1,190,000	
LIMITS FROM E LOUISIANA STREET FROM SH 5				PROJECT SPONSOR MCKINNEY					
LIMITS TO THROCKMORTON ST				REVISION DATE 08/2025					
PROJECT RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INT				MPO PROJ NUM 14060					
DESCR ERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS				FUNDING CAT(S) 3LC, 3RTR121					
REMARKS PARTIALLY DELAY CONSTRUCTION FUNDING TO FY2025 AND				PROJECT THE CHANGE IN FISCAL YEAR IS FOR ADMINISTRATIVE PURPOSES					
P7 ADD TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID				HISTORY ONLY AND DOES NOT REFLECT AN ACTUAL DELAY OF THE PROJECT					
BY THE CITY OF MCKINNEY				OR THE OVERALL TOTAL FUNDED AMOUNT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	712,989	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 715,000	\$ 715,000
CONSTR \$	6,190,000		3RTR121	\$ 0	\$ 0	\$ 475,000	\$ 0	\$ 0	\$ 475,000
CONST ENG \$	134,127		TOTAL	\$ 0	\$ 0	\$ 475,000	\$ 0	\$ 715,000	\$ 1,190,000
CONTING \$	232,200								
INDIRECT \$	110,319	\$ 1,190,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,379,635								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-127	2025	IH 35E	C	LEWISVILLE	\$ 100,994,633	
LIMITS FROM AT BS 121				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO				REVISION DATE 08/2025					
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS				MPO PROJ NUM 13033.2					
DESCR FRONTAGE ROADS				FUNDING CAT(S) 2, 3LC					
REMARKS ADVANCE TO FY2025 AND INCREASE FUNDING; REVISE SCOP				PROJECT REGIONAL 10-YEAR PLAN PROJECT, DENTON PRIORITY PROJECT #4					
P7 E AND CITY; LOCAL CONTRIBUTION PAID BY CITY OF LEWI				HISTORY ; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 130					
SVILLE FOR AESTHETIC IMPROVEMENTS				33.4/CSJ 0196-02-126					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,738,198	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 76,155,638	\$ 19,038,910	\$ 0	\$ 0	\$ 0	\$ 95,194,548
CONSTR \$	100,994,633		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,085	\$ 5,800,085
CONST ENG \$	5,877,888		TOTAL	\$ 76,155,638	\$ 19,038,910	\$ 0	\$ 0	\$ 5,800,085	\$ 100,994,633
CONTING \$	7,998,775								
INDIRECT \$	2,928,844	\$ 100,994,633							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	121,538,338								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-112	2026	VARIOUS	C	FORT WORTH	\$ 3,700,000	
LIMITS FROM	VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO			REVISION DATE 08/2025						
PROJECT	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT		MPO PROJ NUM 53076.1						
DESCR			FUNDING CAT(S) 5						
REMARKS	ADD PROJECT TO 20205-2028 TIP/STIP		PROJECT RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-						
P7			HISTORY 90-366, AND TIP 53076.4/CSJ 0902-00-412						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES \$ 3,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
CONSTR	\$ 3,700,000		TOTAL	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
CONST ENG	\$ 229,692								
CONTING	\$ 763,466								
INDIRECT	\$ 112,709								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,805,867								
2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	2588-01-025	2026	FM 548	E,ENG,R,ACQ	FORNEY	\$ 9,904,758	
LIMITS FROM	SOUTHERNCROSS TRAIL		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO	FM 1641		REVISION DATE 08/2025						
PROJECT	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY		MPO PROJ NUM 50002.1						
DESCR			FUNDING CAT(S) SW PE, SW ROW						
REMARKS	ADD PROJECT TO THE 2025-2028 TIP/STIP		PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,674,185	COST OF APPROVED PHASES \$ 9,904,758	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 7,230,573		SW PE	\$ 0	\$ 2,674,185	\$ 0	\$ 0	\$ 0	\$ 2,674,185
CONSTR	\$ 62,608,711		SW ROW	\$ 0	\$ 7,230,573	\$ 0	\$ 0	\$ 0	\$ 7,230,573
CONST ENG	\$ 3,524,405		TOTAL	\$ 0	\$ 9,904,758	\$ 0	\$ 0	\$ 0	\$ 9,904,758
CONTING	\$ 4,758,202								
INDIRECT	\$ 1,720,669								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 82,516,745								
2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-172	2026	CS	C	VARIOUS	\$ 19,392,000	
LIMITS FROM	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE		PROJECT SPONSOR FORT WORTH						
LIMITS TO	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE		REVISION DATE 08/2025						
PROJECT	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS C		MPO PROJ NUM 25013						
DESCR	UT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SID		FUNDING CAT(S) 5, 7, TDC						
		EWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT							
REMARKS	DELAY CONSTRUCTION TO FY2026 AND INCREASE STBG FUND		PROJECT TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTIL						
P7	ING; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED,		HISTORY IZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN F						
		UNDING TOTAL; REGIONAL TDCS							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,483,208	COST OF APPROVED PHASES \$ 19,392,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 3,049,000		5	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR	\$ 19,392,000		7	\$ 13,392,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,392,000
CONST ENG	\$ 1,834,351		TDC	\$ 0	\$ 0	\$ 0	3,878,400	\$ 0	\$ 3,878,400
CONTING	\$ 0		TOTAL	\$ 19,392,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,392,000
INDIRECT	\$ 658,368								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 28,416,927								

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NCTCOG MPO - HIGHWAY PROJECTS

FY 2026

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-374	2026	CS	E,ENG,R,ACQ	FORT WORTH	\$	7,800,000
LIMITS FROM MEACHAM BLVD FROM BLUE MOUND ROAD		PROJECT SPONSOR FORT WORTH							
LIMITS TO IH 35W		REVISION DATE 08/2025							
PROJECT RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT IN		MPO PROJ NUM 24058							
DESCR TERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK		FUNDING CAT(S) 3LC, 7							
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRI		PROJECT PROJECT CONSISTS OF MULTIPLE 3 LANE AND 4 LANE TRANSITION							
P7 BUTION PAID BY CITY OF FORT WORTH		HISTORY AL SECTIONS							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
PREL ENG \$	6,300,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,300,000	\$	6,300,000
ROW PURCH \$	1,500,000	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$	1,500,000
CONSTR \$	34,200,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 6,300,000	\$	7,800,000
CONST ENG \$	2,871,322								
CONTING \$	2,864,400								
INDIRECT \$	1,301,068								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	49,036,790								
COST OF APPROVED PHASES									
\$ 7,800,000									

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-369	2026	CS	E,ENG	MANSFIELD	\$	2,275,000
LIMITS FROM SOUTH MATLOCK RD FROM HERITAGE PKWY		PROJECT SPONSOR MANSFIELD							
LIMITS TO RIVER BIRCH DR		REVISION DATE 08/2025							
PROJECT CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR		MPO PROJ NUM 24054							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; CITY OF MANS		PROJECT							
P7 FIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
PREL ENG \$	2,275,000	7	\$ 1,820,000	\$ 0	\$ 0	\$ 455,000	\$ 0	\$	2,275,000
ROW PURCH \$	500,000	TOTAL	\$ 1,820,000	\$ 0	\$ 0	\$ 455,000	\$ 0	\$	2,275,000
CONSTR \$	22,225,000								
CONST ENG \$	1,339,660								
CONTING \$	2,340,000								
INDIRECT \$	792,860								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,472,520								
COST OF APPROVED PHASES									
\$ 2,275,000									

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0196-03-297	2026	IH 35E	T	DALLAS	\$	4,000,000
LIMITS FROM AT TRINITY RAILWAY EXPRESS (MP 639.52)		PROJECT SPONSOR DART							
LIMITS TO		REVISION DATE 08/2025							
PROJECT CONSTRUCT, DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO ACCOMMODATE F		MPO PROJ NUM 24053							
DESCR UTURE IH 35E PROJECT		FUNDING CAT(S) 5, TDC							
REMARKS ADD PROJECT TO 2025-2028 TIP/STIP		PROJECT TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED I							
P7		HISTORY N LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
PREL ENG \$	4,000,000	5	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$	4,000,000
ROW PURCH \$	0	TDC	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$	800,000
CONSTR \$	146,000,000	TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$	4,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	150,000,000								
COST OF APPROVED PHASES									
\$ 4,000,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-360	2026	CS	E,ENG	LEWISVILLE	\$	3,500,000
LIMITS FROM ON MILL STREET FROM PURNELL STREET						PROJECT SPONSOR LEWISVILLE			
LIMITS TO HARVARD STREET						REVISION DATE 08/2025			
PROJECT RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE						MPO PROJ NUM 24046			
DESCR LANES, AND BUMP OUTS						FUNDING CAT(S) 7, TDC			
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; RELATED TO C P7 SJ 0918-46-359				PROJECT HISTORY N LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	650,000		7	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	18,535,000		TDC	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 700,000
CONST ENG \$	77,054		TOTAL	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONTING \$	31,620								
INDIRECT \$	25,567								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,819,241								

2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-361	2026	VA	E,ENG,R,ACQ,UTL	FRISCO	\$	2,250,000
LIMITS FROM ON LEGACY DRIVE FROM MAIN STREET						PROJECT SPONSOR FRISCO			
LIMITS TO PANTHER CREEK PARKWAY						REVISION DATE 08/2025			
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES						MPO PROJ NUM 24043			
DESCR						FUNDING CAT(S) 3LC, 7			
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRI P7 BUTION TO BE PAID BY THE CITY OF FRISCO				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,800,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	450,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,050,000	\$ 2,050,000
CONSTR \$	17,000,000		7	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONST ENG \$	1,162,202		TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 2,050,000	\$ 2,250,000
CONTING \$	1,159,400								
INDIRECT \$	526,623								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,098,225								

2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-358	2026	VA	E,ENG	DENTON	\$	500,000
LIMITS FROM ON WESTERN BLVD FROM JIM CRYSTAL						PROJECT SPONSOR DENTON			
LIMITS TO US 380						REVISION DATE 08/2025			
PROJECT RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS						MPO PROJ NUM 24040			
DESCR						FUNDING CAT(S) 7			
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	5,460,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	407,454								
CONTING \$	406,472								
INDIRECT \$	184,628								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,958,554								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-313	2026	CS	E,ENG,R,ACQ	WYLIE	\$	3,000,000
LIMITS FROM ON KREYMER LANE FROM SH 78						PROJECT SPONSOR WYLIE			
LIMITS TO CRESCENT OAK						REVISION DATE 08/2025			
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDE						MPO PROJ NUM 24037			
DESCR STRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS						FUNDING CAT(S) 3LC			
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY					
P7 BUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFC									
S APPROVAL									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
CONSTR \$	23,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
CONST ENG \$	1,257,912								
CONTING \$	1,254,880								
INDIRECT \$	569,992								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,082,784								

2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-48-891	2026	VA	C	VARIOUS	\$	6,600,000
LIMITS FROM NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO						REVISION DATE 08/2025			
PROJECT HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)						MPO PROJ NUM 20294			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS ADD FUNDING IN FY2026; RTR 121-TC2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 6,600,000
CONSTR \$	13,450,000		TOTAL	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 6,600,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,450,000								

2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0196-07-036	2026	SS 366	C	DALLAS	\$	6,500,000
LIMITS FROM SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET						PROJECT SPONSOR DALLAS			
LIMITS TO ST PAUL STREET						REVISION DATE 08/2025			
PROJECT CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS						MPO PROJ NUM 14070.1			
DESCR						FUNDING CAT(S) 5, 7			
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT RELATED TO TIP 14070/CSJ 0196-07-034					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
CONSTR \$	6,500,000		7	\$ 4,450,000	\$ 0	\$ 0	\$ 1,112,500	\$ 0	\$ 5,562,500
CONST ENG \$	399,516		TOTAL	\$ 5,200,000	\$ 0	\$ 0	\$ 1,300,000	\$ 0	\$ 6,500,000
CONTING \$	260,000								
INDIRECT \$	196,040								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,355,556								

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2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0747-08-002	2026	FM 157	C	VENUS	\$ 8,400,000	
LIMITS FROM	MAIN ST FROM 8TH ST					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	NORTH OF CR 108B					REVISION DATE 08/2025			
PROJECT	CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM 157 AND					MPO PROJ NUM 13040.1			
DESCR	STUDENT DRIVE					FUNDING CAT(S) 2			
REMARKS	ADD PROJECT TO THE 2025-2028 TIP/STIP			PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0					
P7				HISTORY 747-05-043 AND TIP 13041/CSJ 0747-05-042					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	2	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 8,400,000	
CONSTR	\$ 8,400,000	TOTAL	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 8,400,000	
CONST ENG	\$ 450,126	COST OF APPROVED PHASES \$ 8,400,000							
CONTING	\$ 786,240								
INDIRECT	\$ 266,401								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 11,902,767								

2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-133	2026	IH 20	C,E	ALEDO	\$ 600,000	
LIMITS FROM	FM 1187/FM 3325					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	IH 20/IH 30 SPLIT					REVISION DATE 08/2025			
PROJECT	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH					MPO PROJ NUM 13061.1			
DESCR	, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					FUNDING CAT(S) 3LC, 7			
REMARKS	ADD FUNDING FOR CHANGE ORDERS AFTER LETTING			PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ					
P7				HISTORY 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 5,600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
CONSTR	\$ 90,600,000	7	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
CONST ENG	\$ 2,694,802	TOTAL	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 600,000	
CONTING	\$ 3,990,824	COST OF APPROVED PHASES \$ 600,000							
INDIRECT	\$ 1,655,705								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 107,541,331								

2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0196-07-034	2026	SS 366	C	DALLAS	\$ 112,000,000	
LIMITS FROM	WEST OF AKARD ST					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	SAINT PAUL ST					REVISION DATE 08/2025			
PROJECT	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					MPO PROJ NUM 14070			
DESCR						FUNDING CAT(S) 10 OTHER, 3LC, 7			
REMARKS	INCREASE LOCAL CONTRIBUTION; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT			PROJECT RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; TxDOT DALLAS RECEIVED THE AWARD IN MARCH 2024; ASSOCIATED WITH KLYDE WARREN PARK, SOUTHERN GATEWAY, AND CANYON PROJECTS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 12,240,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 400,000	10 OTHER	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000	
CONSTR	\$ 112,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,000,000	\$ 41,000,000	
CONST ENG	\$ 6,510,848	7	\$ 36,800,000	\$ 0	\$ 0	\$ 9,200,000	\$ 0	\$ 46,000,000	
CONTING	\$ 6,264,753	TOTAL	\$ 56,800,000	\$ 0	\$ 0	\$ 14,200,000	\$ 41,000,000	\$ 112,000,000	
INDIRECT	\$ 3,050,317	COST OF APPROVED PHASES \$ 112,000,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 140,465,918								

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2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-01-026	2026	VA	C	FORT WORTH	\$	9,300,000
LIMITS FROM MAIN STREET (BUS 287) FROM THE TRINITY RIVER						PROJECT SPONSOR FORT WORTH			
LIMITS TO WEATHERFORD STREET						REVISION DATE 08/2025			
PROJECT TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE						MPO PROJ NUM 21007			
DESCR WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW ST						FUNDING CAT(S) 5, 7, 3LC			
AMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS									
REMARKS REVISE SCOPE; ADD LOCAL CONTRIBUTION FUNDING FOR CO						PROJECT INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION			
P7 NSTRUCTION; LOCAL CONTRIBUTION PAID BY DOWNTOWN FOR						HISTORY			
T WORTH, INC									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	775,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000	
CONSTR \$	9,300,000	7	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000	
CONST ENG \$	402,909	3LC	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	
CONTING \$	336,200	TOTAL	\$ 6,640,000	\$ 660,000	\$ 0	\$ 2,000,000	\$ 0	\$ 9,300,000	
INDIRECT \$	247,550								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,061,659								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2964-01-052	2026	SH 161	C	GRAND PRAIRIE	\$	1,704,464
LIMITS FROM ON FRONTAGE ROADS FROM IH 20						PROJECT SPONSOR GRAND PRAIRIE			
LIMITS TO IH 30						REVISION DATE 08/2025			
PROJECT INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS I						MPO PROJ NUM 11630.7			
DESCR NCLUDING SH 180 AND JEFFERSON						FUNDING CAT(S) 5			
REMARKS INCREASE CONSTRUCTION FUNDING						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	105,021	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,363,571	\$ 340,893	\$ 0	\$ 0	\$ 0	\$ 1,704,464	
CONSTR \$	1,704,464	TOTAL	\$ 1,363,571	\$ 340,893	\$ 0	\$ 0	\$ 0	\$ 1,704,464	
CONST ENG \$	53,974								
CONTING \$	160,322								
INDIRECT \$	34,938								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,058,719								

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NCTCOG MPO - HIGHWAY PROJECTS

FY 2027

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0195-02-092	2027	IH 35	C	VARIOUS	\$ 196,881,863
LIMITS FROM NORTH OF RECTOR		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF FM 455		REVISION DATE 08/2025						
PROJECT RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW S		MPO PROJ NUM 55197.5						
DESCR HARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEME		FUNDING CAT(S) 12, 5						
NTS								
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR NEW		PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0						
P7 SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS		HISTORY 195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ						
U-TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS		0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.6						
		/CSJ 0195-02-091						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,850,106		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	12	\$ 152,734,290	\$ 38,183,573	\$ 0	\$ 0	\$ 0 \$ 190,917,863
CONSTR \$	196,881,863	APPROVED	5	\$ 4,771,200	\$ 1,192,800	\$ 0	\$ 0	\$ 0 \$ 5,964,000
CONST ENG \$	10,512,620	PHASES	TOTAL	\$ 157,505,490	\$ 39,376,373	\$ 0	\$ 0	\$ 0 \$ 196,881,863
CONTING \$	10,516,826							
INDIRECT \$	5,184,796							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	232,946,211							

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	2964-06-012	2027	SH 190	E,ENV,ENG,R,ACQ	VARIOUS	\$ 74,000,000
LIMITS FROM US 80		PROJECT SPONSOR NTTA						
LIMITS TO IH 20		REVISION DATE 08/2025						
PROJECT CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 54070						
DESCR		FUNDING CAT(S) 3LC						
REMARKS ADVANCE TO FY2027 AND ADD PROJECT TO THE 2025-2028		PROJECT EIS ONGOING; PBGT EAST BRANCH						
P7 STIP; LOCAL CONTRIBUTION PAID BY NTTA		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	26,050,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	47,950,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000 \$ 74,000,000
CONSTR \$	563,437,749	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000 \$ 74,000,000
CONST ENG \$	0	PHASES						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	637,437,749							

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	2964-06-011	2027	SH 190	E,ENV,ENG,R,ACQ	VARIOUS	\$ 74,000,000
LIMITS FROM IH 30		PROJECT SPONSOR NTTA						
LIMITS TO US 80		REVISION DATE 08/2025						
PROJECT CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 54015						
DESCR		FUNDING CAT(S) 3LC						
REMARKS ADVANCE TO FY2027 AND ADD PROJECT TO THE 2025-2028		PROJECT EIS ONGOING; PBGT EAST BRANCH						
P7 STIP; LOCAL CONTRIBUTION BY NTTA		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	26,050,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	47,950,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000 \$ 74,000,000
CONSTR \$	646,581,849	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000 \$ 74,000,000
CONST ENG \$	0	PHASES						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	720,581,849							

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NCTCOG MPO - HIGHWAY PROJECTS

FY 2027

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-368	2027	VARIOUS	C	FORT WORTH	\$ 3,300,000	
LIMITS FROM	VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO						REVISION DATE 08/2025			
PROJECT	INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT					MPO PROJ NUM 53076.2			
DESCR						FUNDING CAT(S) 5			
REMARKS	ADD PROJECT TO THE 2025-2028 TIP/STIP			PROJECT RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-					
P7				HISTORY 90-366, AND TIP 53076.4/CSJ 0902-00-412					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
CONSTR	\$ 3,300,000		TOTAL	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
CONST ENG	\$ 202,831								
CONTING	\$ 132,000								
INDIRECT	\$ 99,528								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,734,359								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-03-099	2027	US 80	C	FORNEY	\$ 10,049,183	
LIMITS FROM	SOUTH FRONTAGE ROAD					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	AT BUFFALO CREEK RELIEF					REVISION DATE 08/2025			
PROJECT	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					MPO PROJ NUM 50013.4			
DESCR						FUNDING CAT(S) 4U, 5, 6			
REMARKS	ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SID			PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7	EWALKS ONLY			HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 80,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		4U	\$ 2,242,325	\$ 560,581	\$ 0	\$ 0	\$ 0	\$ 2,802,906
CONSTR	\$ 10,049,183		5	\$ 197,022	\$ 49,255	\$ 0	\$ 0	\$ 0	\$ 246,277
CONST ENG	\$ 1,178,125		6	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONTING	\$ 683,608		TOTAL	\$ 8,039,347	\$ 2,009,836	\$ 0	\$ 0	\$ 0	\$ 10,049,183
INDIRECT	\$ 361,541								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 12,352,457								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-03-098	2027	US 80	C	FORNEY	\$ 6,884,505	
LIMITS FROM	SOUTH FRONTAGE ROAD					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	AT BUFFALO CREEK					REVISION DATE 08/2025			
PROJECT	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					MPO PROJ NUM 50013.2			
DESCR						FUNDING CAT(S) 4U, 5, 6			
REMARKS	ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SID			PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7	EWALKS ONLY			HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 80,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		4U	\$ 2,887,223	\$ 721,806	\$ 0	\$ 0	\$ 0	\$ 3,609,029
CONSTR	\$ 6,884,505		5	\$ 220,381	\$ 55,095	\$ 0	\$ 0	\$ 0	\$ 275,476
CONST ENG	\$ 761,098		6	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING	\$ 704,259		TOTAL	\$ 5,507,604	\$ 1,376,901	\$ 0	\$ 0	\$ 0	\$ 6,884,505
INDIRECT	\$ 233,565								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 8,663,427								

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NCTCOG MPO - HIGHWAY PROJECTS

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2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	KAUFMAN	0095-03-109	2027	US 80	C	FORNEY	\$ 18,780,751
LIMITS FROM AT BUFFALO CREEK RELIEF						PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO						REVISION DATE 08/2025		
PROJECT REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW						MPO PROJ NUM 50013.1		
DESCR SIDEWALKS						FUNDING CAT(S) 4U, 5		
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT REGIONAL 10-YEAR PLAN PROJECT				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	80,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4U	\$ 14,812,927	\$ 3,703,232	\$ 0	\$ 0	\$ 0	\$ 18,516,159
CONSTR \$	18,780,751	5	\$ 211,674	\$ 52,918	\$ 0	\$ 0	\$ 0	\$ 264,592
CONST ENG \$	1,623,593	TOTAL	\$ 15,024,601	\$ 3,756,150	\$ 0	\$ 0	\$ 0	\$ 18,780,751
CONTING \$	492,313							
INDIRECT \$	498,245							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,474,902							
COST OF APPROVED PHASES								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-01-240	2027	VA	E,ENG	FORT WORTH	\$ 500,000	
LIMITS FROM		WEST FREEWAY TRAIL FROM DALE LANE		PROJECT SPONSOR FORT WORTH					
LIMITS TO		ALTA MERE DRIVE (SH 183)		REVISION DATE 08/2025					
PROJECT		CONSTRUCT SHARED-USE PATH		MPO PROJ NUM 24059					
DESCR				FUNDING CAT(S) 5					
REMARKS		ADD PROJECT TO THE 2025-2028 TIP/STIP		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	2,900,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	308,214								
CONTING \$	126,480								
INDIRECT \$	102,268								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,936,962								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-360	2027	CS	R,ACQ	LEWISVILLE	\$ 650,000	
LIMITS FROM		ON MILL STREET FROM PURNELL STREET		PROJECT SPONSOR LEWISVILLE					
LIMITS TO		HARVARD STREET		REVISION DATE 08/2025					
PROJECT		RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE		MPO PROJ NUM 24046					
DESCR		LANES, AND BUMP OUTS		FUNDING CAT(S) 7, TDC					
REMARKS		ADD PROJECT TO THE 2025-2028 TIP/STIP; RELATED TO C		PROJECT HISTORY					
P7		SJ 0918-46-359		TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED I N LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	650,000		7	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
CONSTR \$	18,535,000		TDC	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 130,000
CONST ENG \$	77,054		TOTAL	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
CONTING \$	31,620								
INDIRECT \$	25,567								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,819,241								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0091-06-063	2027	SH 289	C	DALLAS	\$ 5,000,000	
LIMITS FROM		IH 635		PROJECT SPONSOR DALLAS					
LIMITS TO		FRANKFORD ROAD		REVISION DATE 08/2025					
PROJECT		CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS		MPO PROJ NUM 24039					
DESCR				FUNDING CAT(S) 5					
REMARKS		ADD PROJECT TO THE 2025-2028 TIP/STIP		PROJECT HISTORY					
P7				RELATED TO TIP 14070/CSJ 0196-07-034					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	307,320								
CONTING \$	200,000								
INDIRECT \$	150,800								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,658,120								

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2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-555	2027	VA	E,ENG,R,ACQ	DALLAS	\$ 1,425,000	
LIMITS FROM	ON LASATER FROM IH 20 FRONTAGE ROAD					PROJECT SPONSOR DALLAS			
LIMITS TO	SOUTHEAST OF LAWSON					REVISION DATE 08/2025			
PROJECT	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FR					MPO PROJ NUM 24038			
DESCR	EE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION					FUNDING CAT(S) 3RTR121			
REMARKS	ADD PROJECT TO THE 2025-2028 TIP/STIP; RTR 121-DA2			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,325,000	COST OF APPROVED PHASES \$ 1,425,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 100,000		3RTR121	\$ 0	\$ 0	\$ 1,140,000	\$ 285,000	\$ 0	\$ 1,425,000
CONSTR	\$ 8,500,000		TOTAL	\$ 0	\$ 0	\$ 1,140,000	\$ 285,000	\$ 0	\$ 1,425,000
CONST ENG	\$ 719,771								
CONTING	\$ 295,368								
INDIRECT	\$ 238,826								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 11,178,965								

2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	1014-02-048	2027	FM 548	E,ENG,R,ACQ	ROYSE CITY	\$ 4,857,795	
LIMITS FROM	SH 66					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	SOUTH OF CRENSHAW ROAD					REVISION DATE 08/2025			
PROJECT	SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF CRENS					MPO PROJ NUM 50002			
DESCR	HAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					FUNDING CAT(S) SW PE, SW ROW			
REMARKS	DELAY ENGINEERING AND ROW TO FY2027; REVISE SCOPE;			PROJECT HISTORY					
P7	DECREASE ROW FUNDING								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,357,795	COST OF APPROVED PHASES \$ 4,857,795	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,500,000		SW PE	\$ 0	\$ 2,357,795	\$ 0	\$ 0	\$ 0	\$ 2,357,795
CONSTR	\$ 64,901,355		SW ROW	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG	\$ 3,308,053		TOTAL	\$ 0	\$ 4,857,795	\$ 0	\$ 0	\$ 0	\$ 4,857,795
CONTING	\$ 3,295,674								
INDIRECT	\$ 1,615,043								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 77,977,920								

2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-05-029	2027	VA	C	FORT WORTH	\$ 167,500,000	
LIMITS FROM	LANCASTER AVE/SH 180; IH 35W					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	TIERNEY RD					REVISION DATE 08/2025			
PROJECT	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND					MPO PROJ NUM 13056			
DESCR	TURN LANES					FUNDING CAT(S) 2, 3LC, 4U, 10 OTHER, 5			
REMARKS	ADD RAISE GRANT AND NEW CMAQ FUNDING; INCREASE CAT			PROJECT HISTORY					
P7	2 FUNDING AND LOCAL CONTRIBUTION FUNDING; REVISE SC			008-06-052; FY2023 RAISE GRANT; TXDOT-FORT WORTH WAS THE					
	OPE; CMAQ FOR SHARED USE PATH, NEW SIGNALS, AND TUR			RECEPIENT AND THE FUNDS ONLY APPLY TO THIS PROJECT ONLY					
	N LANES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH;								
	RAISE GRANT MUST OBLIGATE BY 09/2027								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES \$ 167,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 3,500,000		2	\$ 71,255,872	\$ 17,813,968	\$ 0	\$ 0	\$ 0	\$ 89,069,840
CONSTR	\$ 167,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 11,430,160	\$ 11,430,160	
CONST ENG	\$ 4,500,883		4U	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING	\$ 3,755,682		10 OTHER	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
INDIRECT	\$ 2,765,373		5	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
BOND FIN	\$ 0		TOTAL	\$ 124,855,872	\$ 26,213,968	\$ 0	\$ 5,000,000	\$ 11,430,160	\$ 167,500,000
PT CHG ORD	\$ 0								
TOTAL CST	\$ 187,021,938								

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2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-05-061	2027	SH 5	C	MCKINNEY	\$ 56,267,909
LIMITS FROM NORTH OF EL DORADO PARKWAY		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO POWER HOUSE STREET		REVISION DATE 08/2025						
PROJECT RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES		MPO PROJ NUM 13073.1						
DESCR		FUNDING CAT(S) 2, 4U, 5						
REMARKS REVISE SCOPE; DECREASE CAT 2 FUNDING AND REPLACE WITH P7 TH NEW CMAQ FUNDING; CMAQ FOR NEW SIDEWALKS AND TURN LANES		PROJECT BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 1 HISTORY 0-YEAR PLAN PROJECT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 36,004,353	\$ 9,001,088	\$ 0	\$ 0	0	\$ 45,005,441
CONSTR \$	56,267,909	4U	\$ 7,257,998	\$ 1,814,500	\$ 0	\$ 0	0	\$ 9,072,498
CONST ENG \$	2,930,033	5	\$ 1,751,976	\$ 437,994	\$ 0	\$ 0	0	\$ 2,189,970
CONTING \$	1,760,977	TOTAL	\$ 45,014,327	\$ 11,253,582	\$ 0	\$ 0	0	\$ 56,267,909
INDIRECT \$	1,561,966							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	68,120,885							
2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ROCKWALL	1015-01-024	2027	FM 549	C	ROCKWALL	\$ 52,479,284
LIMITS FROM SH 205		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SH 276		REVISION DATE 08/2025						
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS		MPO PROJ NUM 83221						
DESCR		FUNDING CAT(S) 4U, 5						
REMARKS REVISE SCOPE; INCREASE CAT 4 AND ADD CMAQ FUNDING; P7 CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS		PROJECT REGIONAL 10 YEAR PLAN PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4U	\$ 37,193,122	\$ 9,298,280	\$ 0	\$ 0	0	\$ 46,491,402
CONSTR \$	52,479,284	5	\$ 4,790,306	\$ 1,197,576	\$ 0	\$ 0	0	\$ 5,987,882
CONST ENG \$	2,846,129	TOTAL	\$ 41,983,428	\$ 10,495,856	\$ 0	\$ 0	0	\$ 52,479,284
CONTING \$	1,895,136							
INDIRECT \$	1,389,524							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	60,610,073							
2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2027	CS	C	ALVARADO	\$ 28,400,000
LIMITS FROM ON CUMMINGS DRIVE FROM US 67		PROJECT SPONSOR ALVARADO						
LIMITS TO CR 604		REVISION DATE 08/2025						
PROJECT RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS		MPO PROJ NUM 21062						
DESCR		FUNDING CAT(S) 5, 7, 3LC						
REMARKS REVISE LIMITS TO; ADVANCE CONSTRUCTION TO FY2027 AND ADD TO THE 2025-2028 STIP; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,233,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,400,000	5	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	0	\$ 5,000,000
CONSTR \$	28,400,000	7	\$ 17,706,400	\$ 0	\$ 0	\$ 4,426,600	0	\$ 22,133,000
CONST ENG \$	1,038,119	3LC	\$ 0	\$ 0	\$ 0	\$ 0	1,267,000	\$ 1,267,000
CONTING \$	0	TOTAL	\$ 21,706,400	\$ 0	\$ 0	\$ 5,426,600	\$ 1,267,000	\$ 28,400,000
INDIRECT \$	637,827							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,708,946							

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0080-07-099	2027	US 377	E,ENG,R,ACQ,UTL	BENBROOK	\$ 1,755,682	
LIMITS FROM AT RM 2871		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 08/2025							
PROJECT	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND						MPO PROJ NUM	21019	
DESCR	RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENT						FUNDING CAT(S)	SW PE, SW ROW	
S TO ACCOMMODATE THE ADDITIONAL TURN LANES									
REMARKS	DELAY CONSTRUCTION TO FY2030 AND REMOVE CONSTRUCTION			PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR					
P7	N FROM 2025-2028 TIP/STIP; ADJUST UTILITIES FUNDING			HISTORY CAT 2/STBG EXCHANGE					
SHARES									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	755,682		SW PE	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	48,000,000		SW ROW	\$ 0	\$ 755,682	\$ 0	\$ 0	\$ 0	\$ 755,682
CONST ENG \$	2,696,968		TOTAL	\$ 800,000	\$ 955,682	\$ 0	\$ 0	\$ 0	\$ 1,755,682
CONTING \$	2,686,876								
INDIRECT \$	1,316,702								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	56,456,228								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2027	CS	R,ACQ,UTL	LANCASTER	\$ 7,150,000	
LIMITS FROM JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD		PROJECT SPONSOR DALLAS CO							
OM JEFFERSON ST		REVISION DATE 08/2025							
LIMITS TO LANCASTER-HUTCHINS RD									
PROJECT	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						MPO PROJ NUM	14003	
DESCR							FUNDING CAT(S)	3LC, 7	
REMARKS	DELAY ROW & UTILITIES TO FY2027; INCREASE ROW AND U			PROJECT PART OF THE DOUBLE HOCKEY STICK PROJECT					
P7	TILITIES FUNDING; LOCAL CONTRIBUTION PAID BY THE CI			HISTORY					
TY OF LANCASTER AND DALLAS CO									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,606,517	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,150,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
CONSTR \$	29,429,410		7	\$ 2,640,000	\$ 0	\$ 0	\$ 660,000	\$ 0	\$ 3,300,000
CONST ENG \$	719,540		TOTAL	\$ 2,640,000	\$ 0	\$ 0	\$ 660,000	\$ 3,850,000	\$ 7,150,000
CONTING \$	717,805								
INDIRECT \$	326,041	\$ 7,150,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,949,313								

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2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0195-02-090	2028	IH 35	C	DENTON	\$ 179,082,137
LIMITS FROM US 77 N OF DENTON		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO N OF FM 3163		REVISION DATE 08/2025						
PROJECT RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY		MPO PROJ NUM 55197.4						
DESCR		FUNDING CAT(S) 12, 4U						
REMARKS ADD PROJECT TO 2025-2028 TIP/STIP		PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0						
P7		HISTORY 195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6 /CSJ 0195-02-091						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	12	\$ 18,978,504	\$ 4,744,626	\$ 0	\$ 0	\$ 0	\$ 23,723,130
CONSTR \$	179,082,137	4U	\$ 124,287,206	\$ 31,071,801	\$ 0	\$ 0	\$ 0	\$ 155,359,007
CONST ENG \$	16,652,873	TOTAL	\$ 143,265,710	\$ 35,816,427	\$ 0	\$ 0	\$ 0	\$ 179,082,137
CONTING \$	25,725,000							
INDIRECT \$	6,183,525							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	227,643,535							
2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-366	2028	VARIOUS	C	FORT WORTH	\$ 2,500,000
LIMITS FROM VARIOUS LOCATIONS ON IH 30 AND SH 121		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO		REVISION DATE 08/2025						
PROJECT INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT		MPO PROJ NUM 53076.3						
DESCR		FUNDING CAT(S) 5						
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP		PROJECT RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-						
P7		HISTORY 90-368, AND TIP 53076.4/CSJ 0902-00-412						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000	TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	153,660							
CONTING \$	100,000							
INDIRECT \$	75,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,829,060							
2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-374	2028	CS	C	FORT WORTH	\$ 34,200,000
LIMITS FROM MEACHAM BLVD FROM BLUE MOUND ROAD		PROJECT SPONSOR FORT WORTH						
LIMITS TO IH 35W		REVISION DATE 08/2025						
PROJECT RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT IN		MPO PROJ NUM 24058						
DESCR TERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK		FUNDING CAT(S) 7						
V PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS								
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP		PROJECT PROJECT CONSISTS OF MULTIPLE 3 LANE AND 4 LANE TRANSITION						
P7		HISTORY AL SECTIONS						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000	7	\$ 27,360,000	\$ 1,000,000	\$ 0	\$ 5,840,000	\$ 0	\$ 34,200,000
CONSTR \$	34,200,000	TOTAL	\$ 27,360,000	\$ 1,000,000	\$ 0	\$ 5,840,000	\$ 0	\$ 34,200,000
CONST ENG \$	2,871,322							
CONTING \$	2,864,400							
INDIRECT \$	1,301,068							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	49,036,790							

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NCTCOG MPO - HIGHWAY PROJECTS

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2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-369	2028	CS	R,ACQ	MANSFIELD	\$ 500,000	
LIMITS FROM	SOUTH MATLOCK RD FROM HERITAGE PKWY					PROJECT SPONSOR MANSFIELD			
LIMITS TO	RIVER BIRCH DR					REVISION DATE 08/2025			
PROJECT	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					MPO PROJ NUM 24054			
DESCR						FUNDING CAT(S) 7			
REMARKS	ADD PROJECT TO THE 2025-2028 TIP/STIP; CITY OF MANS			PROJECT HISTORY					
P7	FIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,275,000	COST OF APPROVED PHASES \$ 500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	22,225,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	1,339,660								
CONTING \$	2,340,000								
INDIRECT \$	792,860								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,472,520								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-361	2028	VA	C	FRISCO	\$ 17,000,000	
LIMITS FROM	ON LEGACY DRIVE FROM MAIN STREET					PROJECT SPONSOR FRISCO			
LIMITS TO	PANTHER CREEK PARKWAY					REVISION DATE 08/2025			
PROJECT	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES					MPO PROJ NUM 24043			
DESCR						FUNDING CAT(S) 7			
REMARKS	ADD PROJECT TO THE 2025-2028 TIP/STIP			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,800,000	COST OF APPROVED PHASES \$ 17,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	450,000		7	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
CONSTR \$	17,000,000		TOTAL	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
CONST ENG \$	1,162,202								
CONTING \$	1,159,400								
INDIRECT \$	526,623								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,098,225								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-358	2028	VA	C	DENTON	\$ 5,460,000	
LIMITS FROM	ON WESTERN BLVD FROM JIM CRYSTAL					PROJECT SPONSOR DENTON			
LIMITS TO	US 380					REVISION DATE 08/2025			
PROJECT	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS					MPO PROJ NUM 24040			
DESCR						FUNDING CAT(S) 7			
REMARKS	ADD PROJECT TO THE 2025-2028 TIP/STIP			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 5,460,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,368,000	\$ 0	\$ 0	\$ 1,092,000	\$ 0	\$ 5,460,000
CONSTR \$	5,460,000		TOTAL	\$ 4,368,000	\$ 0	\$ 0	\$ 1,092,000	\$ 0	\$ 5,460,000
CONST ENG \$	407,454								
CONTING \$	406,472								
INDIRECT \$	184,628								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,958,554								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-555	2028	VA	C	DALLAS	\$ 8,500,000	
LIMITS FROM ON LASATER FROM IH 20 FRONTAGE ROAD						PROJECT SPONSOR DALLAS			
LIMITS TO SOUTHEAST OF LAWSON						REVISION DATE 08/2025			
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FR						MPO PROJ NUM 24038			
DESCR EE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION						FUNDING CAT(S) 3RTR121			
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; RTR 121-DA2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,325,000	COST OF APPROVED PHASES \$ 8,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		3RTR121	\$ 0	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 8,500,000
CONSTR \$	8,500,000		TOTAL	\$ 0	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 8,500,000
CONST ENG \$	719,771								
CONTING \$	295,368								
INDIRECT \$	238,826								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,178,965								

2025-2028 STIP			08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-313	2028	CS	C	WYLIE	\$ 23,000,000	
LIMITS FROM ON KREYMER LANE FROM SH 78						PROJECT SPONSOR WYLIE			
LIMITS TO CRESCENT OAK						REVISION DATE 08/2025			
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDE						MPO PROJ NUM 24037			
DESCR STRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS						FUNDING CAT(S) 5, 7			
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SID				PROJECT HISTORY					
P7 EWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITIN									
G FHWA FFCS APPROVAL									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 23,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		5	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
CONSTR \$	23,000,000		7	\$ 15,200,000	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 19,000,000
CONST ENG \$	1,257,912		TOTAL	\$ 18,400,000	\$ 0	\$ 0	\$ 4,600,000	\$ 0	\$ 23,000,000
CONTING \$	1,254,880								
INDIRECT \$	569,992								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,082,784								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	2921-01-010	2028	SS 394	C	WAXAHACHIE	\$ 36,858,702	
LIMITS FROM IH 35E						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO FM 877						REVISION DATE 08/2025			
PROJECT CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAM						MPO PROJ NUM 13076			
DESCR PS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS						FUNDING CAT(S) 2, 5			
REMARKS REVISE SCOPE; DECREASE CAT 2 AND ADD CMAQ FUNDING;				PROJECT HISTORY					
P7 CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNA									
L IMPROVEMENTS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,350,000	COST OF APPROVED PHASES \$ 36,858,702	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		2	\$ 25,206,770	\$ 6,301,692	\$ 0	\$ 0	\$ 0	\$ 31,508,462
CONSTR \$	36,858,702		5	\$ 4,280,192	\$ 1,070,048	\$ 0	\$ 0	\$ 0	\$ 5,350,240
CONST ENG \$	2,070,271		TOTAL	\$ 29,486,962	\$ 7,371,740	\$ 0	\$ 0	\$ 0	\$ 36,858,702
CONTING \$	1,704,000								
INDIRECT \$	919,416								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,402,389								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-397	2028	CS	C	GARLAND	\$ 0	
LIMITS FROM		ON SHILOH ROAD FROM MILLER ROAD		PROJECT SPONSOR GARLAND					
LIMITS TO		FOREST LANE		REVISION DATE 08/2025					
PROJECT		RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS		MPO PROJ NUM 21076					
DESCR				FUNDING CAT(S) 7					
REMARKS		DELAY TO FY2029 AND REMOVE FROM THE 2025-2028 STIP; P7 THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TD CS AND 0918-47-397, WHICH HAS LOCAL MATCH		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES \$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,650,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	14,850,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	756,057								
CONTING \$	753,228								
INDIRECT \$	369,119								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,878,404								
2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-396	2028	CS	C	GARLAND	\$ 0	
LIMITS FROM		ON SHILOH ROAD FROM MILLER ROAD		PROJECT SPONSOR GARLAND					
LIMITS TO		FOREST LANE		REVISION DATE 08/2025					
PROJECT		RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS		MPO PROJ NUM 21076					
DESCR				FUNDING CAT(S) 7, TDC					
REMARKS		DELAY TO FY2029 AND REMOVE FROM THE 2025-2028 STIP; P7 THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TD CS AND 0918-47-397, WHICH HAS LOCAL MATCH		PROJECT HISTORY TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTI LIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLIC Y BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES \$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,650,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	14,850,000		TDC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	937,573		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	934,065								
INDIRECT \$	457,738								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,329,376								
2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0091-03-022	2028	SH 289	C	VARIOUS	\$ 42,442,704	
LIMITS FROM		N BUS 289C, NORTH OF CELINA		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		N CR 60/CR 107 (GRAYSON C/L)		REVISION DATE 08/2025					
PROJECT		RECONSTRUCT AND WIDEN 2 LANE HIGHWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)		MPO PROJ NUM 54023					
DESCR				FUNDING CAT(S) 4U					
REMARKS		ADVANCE CONSTRUCTION TO 2028 AND ADD TO THE 2025-20 P7 28 STIP		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES \$ 42,442,704	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000		4U	\$ 33,954,163	\$ 8,488,541	\$ 0	\$ 0	\$ 0	\$ 42,442,704
CONSTR \$	42,442,704		TOTAL	\$ 33,954,163	\$ 8,488,541	\$ 0	\$ 0	\$ 0	\$ 42,442,704
CONST ENG \$	2,202,767								
CONTING \$	2,156,946								
INDIRECT \$	1,075,425								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	51,877,842								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	1051-03-001	2028	FM 664	C	FERRIS	\$ 0	
LIMITS FROM WEST OF FERRIS ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IH 45		REVISION DATE 08/2025							
PROJECT REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES		MPO PROJ NUM 13035.2							
DESCR		FUNDING CAT(S) 2, 4U							
REMARKS DELAY TO FY2029 AND REMOVE FROM THE 2025-2028 STIP P7		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ HISTORY 1051-01-051							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,095,205	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,500,000		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	74,481,854		4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	4,045,766		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	4,030,627								
INDIRECT \$	1,975,206								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	95,128,658								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-09-034	2028	SH 5	C	MCKINNEY	\$ 17,930,683	
LIMITS FROM SS 399		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF FM 1378		REVISION DATE 08/2025							
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE AND CONSTRUCT NEW SHARED USE PATH		MPO PROJ NUM 13010							
DESCR		FUNDING CAT(S) 2, 5							
REMARKS ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STIP; CMAQ FOR SHARED USE PATH P7		PROJECT REGIONAL 10-YEAR PLAN PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,000,000		2	\$ 13,940,801	\$ 3,485,200	\$ 0	\$ 0	\$ 0	\$ 17,426,001
CONSTR \$	17,930,683		5	\$ 403,746	\$ 100,936	\$ 0	\$ 0	\$ 0	\$ 504,682
CONST ENG \$	962,668		TOTAL	\$ 14,344,547	\$ 3,586,136	\$ 0	\$ 0	\$ 0	\$ 17,930,683
CONTING \$	959,065								
INDIRECT \$	469,989								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,822,405								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2028	CS	C	LANCASTER	\$ 0	
LIMITS FROM JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD OM JEFFERSON ST		PROJECT SPONSOR DALLAS CO							
LIMITS TO LANCASTER-HUTCHINS RD		REVISION DATE 08/2025							
PROJECT WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN		MPO PROJ NUM 14003							
DESCR		FUNDING CAT(S) 7							
REMARKS DELAY CONSTRUCTION TO FY2029 AND REMOVE FROM THE 2025-2028 STIP P7		PROJECT PART OF THE DOUBLE HOCKEY STICK PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,606,517	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,150,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	29,429,410		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	719,540								
CONTING \$	717,805								
INDIRECT \$	326,041								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,949,313								



2025-2028 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0039-10-091	2027	SH 4	C	BROWNSVILLE	\$ 0
LIMITS FROM FM 1419		PROJECT SPONSOR TXDOT						
LIMITS TO LBJ Blvd.		REVISION DATE 08/2025						
PROJECT Reconstruct & widen from 2 Lane to 4 Lane Divided		MPO PROJ NUM CCSH-4						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT State Funded - Remove from STIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	1228-03-041	2027	FM 1015	C	WESLACO	\$ 0
LIMITS FROM SH 107		PROJECT SPONSOR TXDOT						
LIMITS TO MILE 12 N. Rd.		REVISION DATE 08/2025						
PROJECT Reconstruct and widen from 2 to 4 lane divided urban		MPO PROJ NUM HC-2						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT Remove from '25-28 STIP - Moving to '29						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	3629-02-002	2028	SH 68	C	HIDALGO COUNTY	\$ 0
LIMITS FROM IH-2		PROJECT SPONSOR TXDOT						
LIMITS TO FM 907 (Alamo Rd.)		REVISION DATE 08/2025						
PROJECT Phase 1, Construct Non-tolled 4 lane divided (at grade) Highway (Interim)		MPO PROJ NUM RMA-3						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT Remove from '25-28 STIP - Moving to '29						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	3468-01-021	2028	FM 3362	C	WESLACO	\$ 0
LIMITS FROM SH 495		PROJECT SPONSOR TXDOT						
LIMITS TO BUS 83S		REVISION DATE 08/2025						
PROJECT Widen & reconstruct roadway (4 to 6 lanes divided urban)		MPO PROJ NUM TX-021						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT Remove from '25-28 STIP - Moving to '30						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2025-2028 STIP		08/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-396	2028	CS	C	MCALLEN	\$ 14,985,659
LIMITS FROM On Nolana Ave., from FM 2220 (Ware Rd.)		PROJECT SPONSOR McAllen						
LIMITS TO FM 1926 (23rd St.)		REVISION DATE 08/2025						
PROJECT Widen from 4 to 6 lanes w/ median, continuous left turn lane & bike lanes		MPO PROJ NUM HC-155a						
DESCR		FUNDING CAT(S) 7, 3LC						
REMARKS		PROJECT Revised limits						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	183,637	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,099,198	7	\$ 2,736,000	\$ 560,880	\$ 0	\$ 123,120	\$ 0	3,420,000
CONSTR \$	13,380,059	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,565,659	\$ 11,565,659
CONST ENG \$	1,605,600	TOTAL	\$ 2,736,000	\$ 560,880	\$ 0	\$ 123,120	\$ 11,565,659	\$ 14,985,659
CONTING \$	628,199							
INDIRECT \$	307,848							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,204,541							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1429-02-036	2028	FM 1426	C	SAN JUAN	\$ 0	
LIMITS FROM Nolana Loop		PROJECT SPONSOR TXDOT							
LIMITS TO I-2		REVISION DATE 08/2025							
PROJECT Widen from 4 lanes to 6 Lanes with Raised Median		MPO PROJ NUM HC-345							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Remove from '25-28 STIP - Moving to '34							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2025-2028 STIP		08/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	2717-01-027	2028	FM 3248	C		\$ 0	
LIMITS FROM IH - 69E		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1847		REVISION DATE 08/2025							
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH RAISED MEDIANS		MPO PROJ NUM BMPO-AG1							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Remove from '28-28 STIP - Moving to '29							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								