

# **Statewide Transportation Improvement Program (STIP) 2025-2028**

February 2025 Revision – DA Summary



*Texas Department of Transportation*

| District                                      | Total Available Category of Funding - 2025 UTP | Category Programmed (as of 4-1-2025) | DDA Available           | Total Amount Active DA  |
|-----------------------------------------------|------------------------------------------------|--------------------------------------|-------------------------|-------------------------|
| Abilene                                       | \$900,782,449                                  | \$637,326,406                        | \$263,456,044           | \$238,669,999           |
| Amarillo                                      | \$1,028,400,314                                | \$591,077,091                        | \$437,323,224           | \$220,856,484           |
| Atlanta                                       | \$647,657,905                                  | \$442,131,984                        | \$205,525,921           | \$0                     |
| Austin                                        | \$3,321,140,694                                | \$2,789,775,181                      | \$531,365,513           | \$477,710,813           |
| Beaumont                                      | \$908,446,736                                  | \$828,696,247                        | \$79,750,490            | \$177,000,000           |
| Brownwood                                     | \$328,863,681                                  | \$175,713,237                        | \$153,150,444           | \$67,496,000            |
| Bryan                                         | \$998,737,506                                  | \$683,170,133                        | \$315,567,374           | \$209,310,839           |
| Childress                                     | \$256,544,476                                  | \$167,090,760                        | \$89,453,716            | \$17,821,440            |
| Corpus Christi                                | \$1,302,907,934                                | \$885,995,353                        | \$416,912,581           | \$188,960,900           |
| Dallas                                        | \$8,168,667,701                                | \$5,706,259,204                      | \$2,462,408,497         | \$1,746,815,551         |
| El Paso                                       | \$1,461,764,398                                | \$1,026,245,950                      | \$435,518,448           | \$281,583,776           |
| Fort Worth                                    | \$4,135,613,689                                | \$3,033,163,194                      | \$1,102,450,495         | \$828,431,662           |
| Houston                                       | \$11,148,537,623                               | \$8,701,514,198                      | \$2,447,023,424         | \$1,475,248,539         |
| Laredo                                        | \$999,862,394                                  | \$650,667,633                        | \$349,194,760           | \$245,380,279           |
| Lubbock                                       | \$1,248,337,200                                | \$953,585,267                        | \$294,751,932           | \$227,355,858           |
| Lufkin                                        | \$395,517,030                                  | \$257,788,990                        | \$137,728,040           | \$24,696,000            |
| Odessa                                        | \$2,168,408,247                                | \$1,636,788,567                      | \$531,619,680           | \$716,117,596           |
| Paris                                         | \$851,123,121                                  | \$670,108,242                        | \$181,014,879           | \$174,634,237           |
| Pharr                                         | \$2,663,097,752                                | \$2,213,920,859                      | \$449,176,893           | \$400,467,918           |
| San Angelo                                    | \$626,586,951                                  | \$333,404,989                        | \$293,181,962           | \$75,526,633            |
| San Antonio                                   | \$3,966,933,873                                | \$2,617,544,228                      | \$1,349,389,645         | \$1,204,647,282         |
| Tyler                                         | \$1,650,379,953                                | \$1,141,222,175                      | \$509,157,778           | \$457,901,671           |
| Waco                                          | \$1,766,647,527                                | \$1,645,862,064                      | \$120,785,463           | \$181,520,148           |
| Wichita Falls                                 | \$581,510,566                                  | \$382,509,497                        | \$199,001,068           | \$9,057,571             |
| Yoakum                                        | \$808,793,958                                  | \$444,810,707                        | \$363,983,251           | \$280,029,680           |
| <b>Total Category Funding *FY 2025 UTP</b>    | <b>\$52,335,263,676</b>                        | <b>\$38,616,371,660</b>              | <b>\$13,718,891,521</b> | <b>\$9,927,240,877</b>  |
| <b>Total Statewide Funding ** FY 2025 UTP</b> | <b>\$43,017,894,449</b>                        | <b>\$35,342,930,347</b>              | <b>\$7,674,964,102</b>  | <b>\$3,642,600,010</b>  |
| <b>Grand Total Statewide</b>                  | <b>\$95,353,158,125</b>                        | <b>\$73,959,302,007</b>              | <b>\$21,393,855,623</b> | <b>\$13,569,840,887</b> |

|                                                        |                    |
|--------------------------------------------------------|--------------------|
| Total Available Category Funding *FY 25 UTP            | \$52,335,263,676   |
| Total Available Statewide Category Funding **FY 25 UTP | \$43,017,894,449   |
| Category Programmed                                    | (\$38,616,371,660) |
| Statewide Programmed                                   | (\$35,342,930,347) |
| Total DA Target                                        | \$21,393,856,118   |
|                                                        |                    |
| Total DDA Target                                       | \$13,718,891,521   |
| Total Statewide Target                                 | \$7,674,964,102    |
| Total Active DA (Rural + MPO)                          | (\$9,927,240,877)  |
| Total Active Statewide 6DA, 8DA, SWDA (Rural +MPO)     | (\$3,642,600,010)  |
| Remaining Available Funding                            | \$7,824,014,737    |

**Notes:**

Total Available Category of Funding includes Carryovers for all categories, except Category 3 (which is excluded from this analysis)

Excludes Category 3

\* Categories 1,2,4U,5,7,9 Transportation Alternatives, 10CR (MPO), 11DD,11ES,11SF

\*\* Categories 4R,6,8,9 not Transportation Alternatives, 10 (not Cat 10CR MPO),11 Rider 11B, 12,11CO

Category Programmed data based on TxC data as of 4-1-25

Carryovers based on FIN data as of 12-13-24

Some projects will be associated in both tabs (Category Funding and Statewide Funding)

## Develop Authority Summary Sheets - February 2025 STIP Revision

| MPO and Rural      | 6DA                   | 8DA                  | DDA                     | SWDA                    | Grand Total              | 6DA, 8DA, SWDA          |
|--------------------|-----------------------|----------------------|-------------------------|-------------------------|--------------------------|-------------------------|
| Abilene            | \$ 18,828,000         |                      | \$ 238,669,999          | \$ 73,814,688           | \$ 331,312,687           | \$ 92,642,688           |
| Amarillo           |                       | \$ 8,411,200         | \$ 220,856,484          | \$ 42,060,487           | \$ 271,328,171           | \$ 50,471,687           |
| Atlanta            |                       |                      |                         | \$ 80,080,000           | \$ 80,080,000            | \$ 80,080,000           |
| Austin             |                       |                      | \$ 477,710,813          | \$ 267,380,000          | \$ 745,090,813           | \$ 267,380,000          |
| Beaumont           |                       |                      | \$ 177,000,000          |                         | \$ 177,000,000           | \$ -                    |
| Brownwood          | \$ 1,700,000          |                      | \$ 67,496,000           | \$ 54,600,000           | \$ 123,796,000           | \$ 56,300,000           |
| Bryan              |                       | \$ 500,000           | \$ 209,310,839          | \$ 598,856,179          | \$ 808,667,017           | \$ 599,356,179          |
| Childress          |                       |                      | \$ 17,821,440           |                         | \$ 17,821,440            | \$ -                    |
| Corpus Christi     |                       | \$ 10,541,549        | \$ 188,960,900          | \$ 368,475,809          | \$ 567,978,258           | \$ 379,017,358          |
| Dallas             | \$ 3,400,000          |                      | \$ 1,746,815,551        | \$ 21,840,000           | \$ 1,772,055,551         | \$ 25,240,000           |
| El Paso            |                       | \$ 3,437,500         | \$ 281,583,776          |                         | \$ 285,021,276           | \$ 3,437,500            |
| Fort Worth         |                       |                      | \$ 828,431,662          | \$ 50,000,000           | \$ 878,431,662           | \$ 50,000,000           |
| Houston            |                       |                      | \$ 1,475,248,539        | \$ 276,152,800          | \$ 1,751,401,339         | \$ 276,152,800          |
| Laredo             |                       | \$ 550,000           | \$ 245,380,279          | \$ 185,997,192          | \$ 431,927,471           | \$ 186,547,192          |
| Lubbock            |                       |                      | \$ 227,355,858          | \$ 29,254,750           | \$ 256,610,608           | \$ 29,254,750           |
| Lufkin             |                       |                      | \$ 24,696,000           | \$ 35,000,000           | \$ 59,696,000            | \$ 35,000,000           |
| Odessa             |                       | \$ 11,457,411        | \$ 716,117,596          | \$ 162,400,000          | \$ 889,975,007           | \$ 173,857,411          |
| Paris              | \$ 15,000,000         |                      | \$ 174,634,237          |                         | \$ 189,634,237           | \$ 15,000,000           |
| Pharr              | \$ 32,719,681         | \$ 37,941,937        | \$ 400,467,918          | \$ 71,500,800           | \$ 542,630,335           | \$ 142,162,418          |
| San Angelo         |                       |                      | \$ 75,526,633           | \$ 67,200,000           | \$ 142,726,633           | \$ 67,200,000           |
| San Antonio        | \$ 33,914,000         |                      | \$ 1,204,647,282        |                         | \$ 1,238,561,282         | \$ 33,914,000           |
| Tyler              | \$ 33,000,000         |                      | \$ 457,901,671          | \$ 708,866,029          | \$ 1,199,767,700         | \$ 741,866,029          |
| Waco               |                       |                      | \$ 181,520,148          | \$ 274,719,999          | \$ 456,240,147           | \$ 274,719,999          |
| Wichita Falls      |                       |                      | \$ 9,057,571            |                         | \$ 9,057,571             | \$ -                    |
| Yoakum             | \$ 30,000,000         |                      | \$ 280,029,680          | \$ 33,000,000           | \$ 343,029,680           | \$ 63,000,000           |
| <b>Grand Total</b> | <b>\$ 168,561,681</b> | <b>\$ 72,839,597</b> | <b>\$ 9,927,240,877</b> | <b>\$ 3,401,198,732</b> | <b>\$ 13,569,840,887</b> | <b>\$ 3,642,600,010</b> |

| MPO                | 6DA                  | 8DA                  | DDA                     | SWDA                    | Grand Total              |
|--------------------|----------------------|----------------------|-------------------------|-------------------------|--------------------------|
| Abilene            |                      |                      | \$ 113,149,999          |                         | \$ 113,149,999           |
| Amarillo           |                      | \$ 8,411,200         | \$ 66,689,371           | \$ 42,060,487           | \$ 117,161,058           |
| Austin             |                      |                      | \$ 379,562,013          | \$ 267,380,000          | \$ 646,942,013           |
| Beaumont           |                      |                      | \$ 117,000,000          |                         | \$ 117,000,000           |
| Brownwood          |                      |                      | \$ 52,400,000           | \$ 54,600,000           | \$ 107,000,000           |
| Bryan              |                      |                      | \$ 84,333,089           |                         | \$ 84,333,089            |
| Corpus Christi     |                      |                      | \$ 67,200,000           |                         | \$ 67,200,000            |
| Dallas             |                      |                      | \$ 1,746,815,551        | \$ 21,840,000           | \$ 1,768,655,551         |
| El Paso            |                      | \$ 3,437,500         | \$ 281,583,776          |                         | \$ 285,021,276           |
| Fort Worth         |                      |                      | \$ 823,047,812          | \$ 50,000,000           | \$ 873,047,812           |
| Houston            |                      |                      | \$ 1,475,248,539        | \$ 276,152,800          | \$ 1,751,401,339         |
| Laredo             |                      | \$ 550,000           | \$ 133,855,435          |                         | \$ 134,405,435           |
| Lubbock            |                      |                      | \$ 227,355,858          |                         | \$ 227,355,858           |
| Odessa             |                      |                      | \$ 616,117,596          |                         | \$ 616,117,596           |
| Paris              |                      |                      | \$ 174,634,237          |                         | \$ 174,634,237           |
| Pharr              | \$ 32,719,681        | \$ 37,941,937        | \$ 397,122,640          |                         | \$ 467,784,258           |
| San Angelo         |                      |                      | \$ 67,250,112           | \$ 67,200,000           | \$ 134,450,112           |
| San Antonio        | \$ 21,478,500        |                      | \$ 1,171,306,282        |                         | \$ 1,192,784,782         |
| Tyler              |                      |                      | \$ 447,901,671          | \$ 708,866,029          | \$ 1,156,767,700         |
| Waco               |                      |                      | \$ 181,520,148          | \$ 274,719,999          | \$ 456,240,147           |
| <b>Grand Total</b> | <b>\$ 54,198,181</b> | <b>\$ 50,340,637</b> | <b>\$ 8,624,094,130</b> | <b>\$ 1,762,819,315</b> | <b>\$ 10,491,452,262</b> |

| Rural              | 6DA                   | 8DA                  | DDA                     | SWDA                    | Grand Total             |
|--------------------|-----------------------|----------------------|-------------------------|-------------------------|-------------------------|
| Abilene            | \$ 18,828,000         |                      | \$ 125,520,000          | \$ 73,814,688           | \$ 218,162,688          |
| Amarillo           |                       |                      | \$ 154,167,113          |                         | \$ 154,167,113          |
| Atlanta            |                       |                      |                         | \$ 80,080,000           | \$ 80,080,000           |
| Austin             |                       |                      | \$ 98,148,800           |                         | \$ 98,148,800           |
| Beaumont           |                       |                      | \$ 60,000,000           |                         | \$ 60,000,000           |
| Brownwood          | \$ 1,700,000          |                      | \$ 15,096,000           |                         | \$ 16,796,000           |
| Bryan              |                       | \$ 500,000           | \$ 124,977,750          | \$ 598,856,179          | \$ 724,333,928          |
| Childress          |                       |                      | \$ 17,821,440           |                         | \$ 17,821,440           |
| Corpus Christi     |                       | \$ 10,541,549        | \$ 121,760,900          | \$ 368,475,809          | \$ 500,778,258          |
| Dallas             | \$ 3,400,000          |                      |                         |                         | \$ 3,400,000            |
| Fort Worth         |                       |                      | \$ 5,383,850            |                         | \$ 5,383,850            |
| Laredo             |                       |                      | \$ 111,524,844          | \$ 185,997,192          | \$ 297,522,036          |
| Lubbock            |                       |                      |                         | \$ 29,254,750           | \$ 29,254,750           |
| Lufkin             |                       |                      | \$ 24,696,000           | \$ 35,000,000           | \$ 59,696,000           |
| Odessa             |                       | \$ 11,457,411        | \$ 100,000,000          | \$ 162,400,000          | \$ 273,857,411          |
| Paris              | \$ 15,000,000         |                      |                         |                         | \$ 15,000,000           |
| Pharr              |                       |                      | \$ 3,345,277            | \$ 71,500,800           | \$ 74,846,077           |
| San Angelo         |                       |                      | \$ 8,276,521            |                         | \$ 8,276,521            |
| San Antonio        | \$ 12,435,500         |                      | \$ 33,341,000           |                         | \$ 45,776,500           |
| Tyler              | \$ 33,000,000         |                      | \$ 10,000,000           |                         | \$ 43,000,000           |
| Wichita Falls      |                       |                      | \$ 9,057,571            |                         | \$ 9,057,571            |
| Yoakum             | \$ 30,000,000         |                      | \$ 280,029,680          | \$ 33,000,000           | \$ 343,029,680          |
| <b>Grand Total</b> | <b>\$ 114,363,500</b> | <b>\$ 22,498,960</b> | <b>\$ 1,303,146,746</b> | <b>\$ 1,638,379,418</b> | <b>\$ 3,078,388,624</b> |

| District  | CSJ         | FY   | COUNTY   | HIGHWAY | PROJECT CLASS                    | PROJECT DESCRIPTION                                                                                                                                                                               | LIMITS FROM                           | LIMITS TO                         | WORK PROGRAM | CONSTRUCTION ESTIMATE | AUTHORIZED AMOUNT |
|-----------|-------------|------|----------|---------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------------|--------------|-----------------------|-------------------|
| Abilene   | 0007-02-059 | 2030 | Callahan | IH 20   | Bridge Replacement               | Replace Bridge                                                                                                                                                                                    | IH 20 East Bound                      | UP RR Bridge                      | 6DA          | \$ 9,691,713          | \$ 9,414,000      |
| Abilene   | 0007-02-060 | 2030 | Callahan | IH 20   | Bridge Replacement               | Replace Bridge                                                                                                                                                                                    | IH 20 West Bound                      | UP RR                             | 6DA          | \$ 9,691,713          | \$ 9,414,000      |
| Abilene   | 0034-02-053 | 2032 | Taylor   | US 83   | Super-2 Highway                  | SUPER-2 HIGHWAY                                                                                                                                                                                   | TUSCOLA                               | RUNNELS COUNTY                    | DDA          | \$ 19,402,200         | \$ 18,000,000     |
| Abilene   | 0006-07-082 | 2033 | Callahan | IH 20   | Widen Freeway                    | WIDEN TO SIX LANES CONVERT FRONTAGE TO ONE WAY                                                                                                                                                    | TAYLOR COUNTY LINE                    | BUCK CREEK RD                     | SWDA         | \$ 70,025,095         | \$ 73,814,688     |
| Abilene   | 0006-02-129 | 2033 | Nolan    | IH 20   | Freeway Operational Improvements | CONVERT FRONTAGE ROADS TO ONEWAY                                                                                                                                                                  | NEAR SL 170                           | NEAR SH 70                        | DDA          | \$ 52,430,400         | \$ 53,760,000     |
| Abilene   | 0006-03-148 | 2033 | Nolan    | IH 20   | Freeway Operational Improvements | CONVERT FRONTAGE ROADS TO ONEWAY                                                                                                                                                                  | NEAR SH 70                            | NEAR FM 1856                      | DDA          | \$ 52,430,400         | \$ 53,760,000     |
| Amarillo  | 0238-06-037 | 2030 | Sherman  | US 54   | Widen Non-Freeway                | EXPAND TO 4-LANE DIVIDED HIGHWAY (PHASE I)                                                                                                                                                        | 0.93 MILES NORTHEAST OF CR 15         | OKLAHOMA STATE LINE               | DDA          | \$ 108,389,747        | \$ 138,039,113    |
| Amarillo  | 0904-00-225 | 2031 | Potter   | Various | Safety Improvement Projects      | Replace large signs, replace existing signs and replace bridge clearance signs. Remove large signs, cantilevers, overhead sign bridges and replace with small signs as needed on (Amarillo Blvd). | Various Locations Districtwide        | .                                 | DDA          | \$ 7,454,020          | \$ 8,288,000      |
| Amarillo  | 0238-06-035 | 2034 | Sherman  | US 54   | Widen Non-Freeway                | EXPAND TO 4-LANE DIVIDED HIGHWAY (SCHEMATIC, ENV AND ROW)                                                                                                                                         | STRATFORD E. CITY LIMITS              | OKLAHOMA STATE LINE               | DDA          | \$ 7,440,300          | \$ 7,840,000      |
| Atlanta   | 1575-05-019 | 2034 | Harrison | SL 390  | Convert Non-Freeway To Freeway   | Upgrade existing 2-lane highway to interstate standards (Future IH 369)                                                                                                                           | US 59 Relief Route                    | US 80                             | SWDA         | \$ 78,585,650         | \$ 80,080,000     |
| Austin    | 0914-04-377 | 2026 | Travis   | Various | Transportation Non-Roadway       | Dual feed power for drainage tunnel pump station                                                                                                                                                  | At Pedernales Sub to Pump Station and | At Kingsberry Sub to Pump Station | DDA          | \$ 26,698,519         | \$ 28,000,000     |
| Austin    | 0211-03-038 | 2030 | Lee      | US 77   | Intersection & Operational Imprv | 4-LN UNDIVIDED TO 4-LN DIVIDED                                                                                                                                                                    | SH 21                                 | SOUTH OF CR 327                   | DDA          | \$ 931,786            | \$ 1,000,000      |
| Austin    | 0211-04-024 | 2030 | Lee      | US 77   | Intersection & Operational Imprv | 4-LN UNDIVIDED TO 4-LN DIVIDED                                                                                                                                                                    | SOUTH OF CR 327                       | NORTH OF INDUSTRIAL PARK RD       | DDA          | \$ 64,431,864         | \$ 69,148,800     |
| Beaumont  | 0200-06-043 | 2030 | Tyler    | US 69   | New Location Non-Freeway         | CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY                                                                                                                                                    | 0.9 MI SOUTH OF RR 255                | 1.5 MI NORTH OF US 190            | DDA          | \$ 127,000,940        | \$ 20,000,000     |
| Beaumont  | 0200-07-043 | 2030 | Tyler    | US 69   | New Location Non-Freeway         | CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY                                                                                                                                                    | 1.5 MI NORTH OF US 190                | FM 1013                           | DDA          | \$ 116,248,001        | \$ 20,000,000     |
| Beaumont  | 0200-08-050 | 2030 | Tyler    | US 69   | New Location Non-Freeway         | CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY                                                                                                                                                    | FM 1013                               | 1 MI SOUTH OF BLACK CREEK         | DDA          | \$ 68,692,000         | \$ 20,000,000     |
| Brownwood | 0054-05-024 | 2030 | Coleman  | SH 206  | Bridge Replacement               | RECONSTRUCT UNDERPASS                                                                                                                                                                             | AT BNSF RAILROAD                      | .                                 | 6DA          | \$ 1,544,250          | \$ 1,700,000      |

| District       | CSJ         | FY   | COUNTY     | HIGHWAY | PROJECT CLASS                    | PROJECT DESCRIPTION                                                                                                                 | LIMITS FROM                          | LIMITS TO                      | WORK PROGRAM | CONSTRUCTION ESTIMATE | AUTHORIZED AMOUNT |
|----------------|-------------|------|------------|---------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------|--------------|-----------------------|-------------------|
| Brownwood      | 2436-01-031 | 2030 | Brown      | FM 2525 | Safety Improvement Projects      | WIDEN ROADWAY AND BRIDGE TO ADD LEFT TURN LANE, CURB AND SIDEWALK                                                                   | US 67                                | 0.2 MI S OF CC WOODSON         | DDA          | \$ 5,036,500          | \$ 5,600,000      |
| Brownwood      | 2039-01-016 | 2031 | Brown      | FM 2126 | Emergency Relief Projects        | RECONSTRUCT ROADWAY TO INCLUDE ELEVATING ROADBED AND REPLACING BRIDGES TO PROVIDE EMERGENCY RELIEF ROUTE DURING FLOOD EVENTS        | AT PECAN BAYOU                       | .                              | DDA          | \$ 1,307,670          | \$ 1,456,000      |
| Brownwood      | 1036-01-024 | 2033 | Comanche   | FM 587  | Safety Improvement Projects      | WIDEN LANES, WIDEN PAVED SHOULDER, UPGRADE MBGF, SAFETY TREAT FIXED OBJECTS, PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS | NEAR FM 2247                         | HARVEY STREET                  | DDA          | \$ 2,688,862          | \$ 3,000,000      |
| Brownwood      | 0007-04-128 | 2035 | Eastland   | SH 6    | Rehabilitation of Existing Road  | REHABILITATE URBAN ROADWAY                                                                                                          | HILLCREST                            | SH 112                         | DDA          | \$ 1,561,500          | \$ 1,680,000      |
| Brownwood      | 0257-02-034 | 2035 | Eastland   | SH 112  | Rehabilitation of Existing Road  | RECONSTRUCT URBAN ROADWAY                                                                                                           | PATTERSON ST.                        | UNION PACIFIC RR               | DDA          | \$ 3,123,000          | \$ 3,360,000      |
| Bryan          | 0205-04-047 | 2029 | Leon       | US 79   | Widen Non-Freeway                | Widen 2-Lane Rural Undivided to 4 - Lane Rural Divided                                                                              | 0.3 Miles West of IH 45              | 0.5 Miles West of FM 1512      | SWDA         | \$ 220,008,608        | \$ 67,887,033     |
| Bryan          | 0109-12-010 | 2029 | Walker     | US 190  | Safety Improvement Projects      | Replace Traffic Signal, add Pedestrian Improvements                                                                                 | At SH 75                             | .                              | 8DA          | \$ 450,263            | \$ 500,000        |
| Bryan          | 0675-06-105 | 2032 | Walker     | IH 45   | Widen Freeway                    | WIDEN FREEWAY CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA, CONCRETE PAVEMENT, SIGNS AND PAVEMENT MARKINGS                 | 2.1 MILES SOUTH OF FM 1696           | 0.8 MILES NORTH OF FM 2989     | SWDA         | \$ 156,397,360        | \$ 154,836,297    |
| Bryan          | 0917-31-030 | 2032 | Madison    | Various | Preliminary Engineering          | PRELIMINARY ENGINEERING NEW ROADWAY                                                                                                 | 0.7 Miles East of FM 1452            | 0.34 Miles West of FM 2346     | DDA          | \$ 330,000            | \$ 330,000        |
| Bryan          | 0675-05-091 | 2033 | Madison    | IH 45   | Widen Freeway                    | Widen Freeway Facility to 6 Lanes                                                                                                   | 0.2 Mi N of SS 104                   | 0.8 Mi N of SH 75              | SWDA         | \$ 337,874,165        | \$ 357,063,587    |
| Bryan          | 0186-06-092 | 2033 | Washington | US 290  | Freeway Operational Improvements | Construct Freeway Operational Improvements                                                                                          | FM 389                               | Stringer Street                | DDA          | \$ 58,557,231         | \$ 60,261,481     |
| Bryan          | 0114-09-098 | 2033 | Washington | US 290  | Widen Non-Freeway                | Widen from 2 to 4 Lane Freeway Section                                                                                              | 0.5 Mi W of FM 2679                  | 0.5 Mi E of Berlin Rd          | DDA          | \$ 60,948,006         | \$ 64,386,268     |
| Bryan          | 0675-06-104 | 2034 | Walker     | IH 45   | Widen Freeway                    | Widen Freeway Facility to 6 Lanes                                                                                                   | FM 2989                              | Madison County Line            | SWDA         | \$ 19,261,519         | \$ 19,069,262     |
| Childress      | 0042-06-073 | 2033 | Donley     | US 287  | Rehabilitation of Existing Road  | Rehabilitation of Existing Roadway                                                                                                  | 0.1 Mile West of Bugbee Street, East | 0.1 Mile East of Clarendon ECL | DDA          | \$ 16,564,392         | \$ 17,821,440     |
| Corpus Christi | 0991-03-013 | 2030 | Live Oak   | FM 882  | Bridge Replacement               | BRIDGE REPLACEMENT                                                                                                                  | ON FM 882 STR3 SAN CHRISTOVAL CREEK  | 2.5 MI N. OF JCT 3192          | DDA          | \$ 268,597            | \$ 260,900        |
| Corpus Christi | 1558-03-030 | 2030 | Nueces     | FM 70   | Super-2 Highway                  | WIDEN TO ADD 10 SHLDRS & PASSING LANES                                                                                              | US 77                                | SH 286                         | DDA          | \$ 32,337,000         | \$ 35,400,000     |

| District       | CSJ         | FY   | COUNTY       | HIGHWAY | PROJECT CLASS                  | PROJECT DESCRIPTION                                                                                     | LIMITS FROM                             | LIMITS TO                             | WORK PROGRAM | CONSTRUCTION ESTIMATE | AUTHORIZED AMOUNT |
|----------------|-------------|------|--------------|---------|--------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------------------|--------------|-----------------------|-------------------|
| Corpus Christi | 3540-01-001 | 2030 | San Patricio | SH 200  | New Location Non-Freeway       | NEW LOCATION ROADWAY                                                                                    | SH 361                                  | FM 1069                               | DDA          | \$ 13,210,000         | \$ 6,000,000      |
| Corpus Christi | 0180-05-062 | 2030 | Aransas      | BS 35L  | Transportation Non-Roadway     | GIWW spoil site project                                                                                 | E. 6TH STREET INTERS.                   | E. STAPP ST. INTERS.                  | DDA          | \$ 514,900            | \$ 500,000        |
| Corpus Christi | 0086-19-033 | 2030 | Jim Wells    | FM 665  | Super-2 Highway                | WIDEN TO ADD 10' SHLDRS AND PASSING LANES                                                               | FM 1931                                 | NUECES COUNTY LINE                    | DDA          | \$ 30,181,200         | \$ 31,360,000     |
| Corpus Christi | 2263-02-109 | 2030 | Nueces       | SH 361  | Ferry Boat                     | Construct severe weather moorings (dolphins and fenders) on Harbor Island                               | AT FERRY LANDINGS ON HARBOR ISLAND      | .                                     | DDA          | \$ 17,278,500         | \$ 16,800,000     |
| Corpus Christi | 0326-01-067 | 2030 | Nueces       | SH 286  | Super-2 Highway                | WIDEN TO ADD 10' SHLDRS AND PASSING LANES                                                               | South of CR 18                          | FM 70                                 | DDA          | \$ 17,515,875         | \$ 18,200,000     |
| Corpus Christi | 1278-01-012 | 2030 | Kleberg      | FM 1118 | Safety Improvement Projects    | Construct Paved Shoulders (>= 5 ft)                                                                     | FM 2619                                 | 0.754 MI W OF CR 1090N (CS BRK)       | 8DA          | \$ 646,232            | \$ 641,549        |
| Corpus Christi | 0372-01-106 | 2031 | San Patricio | US 77   | Convert Non-Freeway To Freeway | UPGRADE TO FREEWAY AND UPGRADE INTERCHANGE (FUTURE I-69 CORRIDOR)                                       | IH 37 AND INTERCHANGE                   | FM 1945 (S of Sinton)                 | SWDA         | \$ 582,523,000        | \$ 368,475,809    |
| Corpus Christi | 0180-10-080 | 2031 | San Patricio | SH 361  | Safety Improvement Projects    | CONSTRUCT GRADE SEPARATION                                                                              | 2.9 MI W. OF FM 1069                    | 2.0 MI W. OF FM 1069                  | 8DA          | \$ 9,972,270          | \$ 9,900,000      |
| Corpus Christi | 0100-08-104 | 2032 | Bee          | US 181  | Widen Non-Freeway              | Construct additional 2 travel lanes to an existing 2-lane highway resulting in a 4-lane divided highway | Normanna - 1.3 mi N of CR 104/Colony Rd | 1500 ft N of BU 181-J                 | DDA          | \$ 44,641,800         | \$ 13,240,000     |
| Dallas         | 3090-01-016 | 2032 | Navarro      | FM 3041 | Bridge Replacement             | Bridge Replacement                                                                                      | At Chambers Creek                       | -                                     | 6DA          | \$ 4,891,974          | \$ 3,400,000      |
| Fort Worth     | 0902-39-045 | 2032 | Palo Pinto   | Various | Bridge Maintenance             | Various Bridge Repairs                                                                                  | Various Structures in Palo Pinto County | .                                     | DDA          | \$ 2,682,102          | \$ 2,750,874      |
| Fort Worth     | 0902-49-080 | 2032 | Erath        | Various | Bridge Maintenance             | Various Bridge Repairs                                                                                  | Various Structures in Erath County      | .                                     | DDA          | \$ 27,257             | \$ 27,956         |
| Fort Worth     | 1178-01-031 | 2032 | Palo Pinto   | FM 919  | Bridge Replacement             | Bridge Replacement                                                                                      | 200ft. N of Snider Branch               | 200ft. S of Snider Branch             | DDA          | \$ 1,197,150          | \$ 1,302,510      |
| Fort Worth     | 1178-01-032 | 2032 | Palo Pinto   | FM 919  | Bridge Replacement             | Bridge Replacement                                                                                      | 200ft. N of Honey Creek                 | 200ft. S of Honey Creek               | DDA          | \$ 1,196,744          | \$ 1,302,510      |
| Laredo         | 0018-04-061 | 2030 | Webb         | IH 35   | Widen Freeway                  | WIDEN INTERSTATE 4-LANE TO 6-LANE SEGMENT-5                                                             | 7.0 MI NORTH OF US 83 INT               | 0.21 MI NORTH OF CALLAGHAN            | DDA          | \$ 82,543,449         | \$ 87,010,506     |
| Laredo         | 0018-03-057 | 2030 | Webb         | IH 35   | Widen Freeway                  | WIDEN INTERSTATE IH 35 SBML 4-LANE TO 6-LANE                                                            | 9.8 MI SOUTH OF LASALLE CL (SBML)       | 8.3 MI SOUTH OF LASALLE CL            | DDA          | \$ 23,255,789         | \$ 24,514,338     |
| Laredo         | 0037-10-044 | 2033 | Webb         | US 83   | Widen Non-Freeway              | WIDEN EXISTING ROADWAY TO 4-LANE DIVIDED (PORTS-TO-PLAINS)                                              | 4.5 MILES NORTH OF SH 255 INTERSECTION  | 3.6 MILES SOUTH OF SH 44 INTERSECTION | SWDA         | \$ 176,514,657        | \$ 185,997,192    |

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|---------------|-------------|------|-----------|---------|---------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|--------------|-----------------------|-------------------|
| Lubbock       | 0380-05-025 | 2031 | Dawson    | SH 137  | Super-2 Highway                 | Super 2                                                                                             | Terry County Line                    | North Lamesa City Limits             | SWDA         | \$ 30,612,360         | \$ 29,254,750     |
| Lufkin        | 0213-05-042 | 2033 | Polk      | US 190  | Super-2 Highway                 | RECONSTRUCT PAVEMENT AND ADD PASSING LANES                                                          | 0.41 mi E of FM 2500                 | TYLER COUNTY LINE                    | SWDA         | \$ 50,230,140         | \$ 25,000,000     |
| Lufkin        | 0213-05-042 | 2033 | Polk      | US 190  | Super-2 Highway                 | RECONSTRUCT PAVEMENT AND ADD PASSING LANES                                                          | 0.41 mi E of FM 2500                 | TYLER COUNTY LINE                    | DDA          | \$ 50,230,140         | \$ 7,000,000      |
| Lufkin        | 0213-04-049 | 2033 | Polk      | US 190  | Super-2 Highway                 | RECONSTRUCT PAVEMENT AND ADD PASSING LANES                                                          | 4.00 MILES WEST OF FM 1276           | 0.13 MILES WEST OF FM 1276           | DDA          | \$ 17,030,820         | \$ 17,696,000     |
| Lufkin        | 0213-05-045 | 2033 | Polk      | US 190  | Super-2 Highway                 | RECONSTRUCT PAVEMENT AND ADD PASSING LANES                                                          | 0.13 mi W of FM 1276                 | 0.41 mi E of FM 2500                 | SWDA         | \$ 25,869,600         | \$ 10,000,000     |
| Odessa        | 2262-01-015 | 2028 | Ward      | FM 1776 | Safety Improvement Projects     | GRADE SEPARATION                                                                                    | AT FM 1219                           | .                                    | 8DA          | \$ 11,541,050         | \$ 11,457,411     |
| Odessa        | 0906-18-016 | 2031 | Reeves    | Various | New Location Freeway            | City of Pecos East Relief Route                                                                     | US 285                               | US 285                               | DDA          | \$ 104,500,000        | \$ 100,000,000    |
| Odessa        | 0139-03-046 | 2033 | Reeves    | US 285  | Widen Non-Freeway               | WIDENING TO A 4-LANE DIVIDED HIGHWAY                                                                | SH 302                               | RM 652                               | SWDA         | \$ 308,241,000        | \$ 162,400,000    |
| Paris         | 1466-03-007 | 2030 | Hopkins   | FM 71   | Bridge Replacement              | Bridge Replacement                                                                                  | At South Sulphur River               | .                                    | 6DA          | \$ 15,442,500         | \$ 15,000,000     |
| Pharr         | 0255-05-044 | 2033 | Brooks    | US 281  | Convert Non-Freeway To Freeway  | CONSTRUCT 4 LANES WITH OVERPASSES AND TWO - 2 LANES FRONTAGE ROADS                                  | 3.2 Miles North of Hidalgo/Brooks CL | HIDALGO/BROOKS COUNTY LINE           | DDA          | \$ 73,449,396         | \$ 3,345,277      |
| Pharr         | 0255-05-044 | 2033 | Brooks    | US 281  | Convert Non-Freeway To Freeway  | CONSTRUCT 4 LANES WITH OVERPASSES AND TWO - 2 LANES FRONTAGE ROADS                                  | 3.2 Miles North of Hidalgo/Brooks CL | HIDALGO/BROOKS COUNTY LINE           | SWDA         | \$ 73,449,396         | \$ 71,500,800     |
| San Angelo    | 0035-07-045 | 2029 | Kimble    | US 83   | Widen Non-Freeway               | Widen to Four Lane Divided                                                                          | Menard County Line                   | IH 10                                | DDA          | \$ 62,616,238         | \$ 8,276,521      |
| San Antonio   | 2104-01-010 | 2031 | Medina    | FM 1957 | Widen Non-Freeway               | Expand from 2 Lane to 6 Lane Roadway with Raised Medians, and Bicycle and Pedestrian Accommodations | CR 381                               | BEXAR/MEDINA COUNTY LINE             | DDA          | \$ 23,121,100         | \$ 24,381,000     |
| San Antonio   | 0328-04-046 | 2032 | Atascosa  | SH 97   | Rehabilitation of Existing Road | Rehab and Widen Narrow Roadway and Sidewalks                                                        | BRYANT ST.-FM 476                    | US 281                               | DDA          | \$ 8,328,000          | \$ 8,960,000      |
| San Antonio   | 0142-14-066 | 2032 | Kerr      | IH 10   | Bridge Replacement              | Replace Bridge and Approaches                                                                       | At RM 783                            | .                                    | 6DA          | \$ 12,772,502         | \$ 12,435,500     |
| Tyler         | 0697-02-063 | 2031 | Henderson | SH 334  | Bridge Replacement              | Construct 2 lane structures to replace existing EB bridges                                          | Knob Hill in 7PT,1 MI E OF SH 274,E  | SOUTHLAND IN GBC(2.5 MI W OF SH 198) | 6DA          | \$ 39,248,353         | \$ 33,000,000     |
| Tyler         | 0377-01-040 | 2034 | Gregg     | SH 135  | Widen Non-Freeway               | WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY                                                         | 1.8 MI N OF FM 1252 IN LIBRTY CTY,N  | US 271, IN GLADEWATER                | DDA          | \$ 10,629,000         | \$ 10,000,000     |
| Wichita Falls | 0044-03-051 | 2030 | Clay      | US 82   | Widen Non-Freeway               | UPGRADE TO 4-LANE DIVIDED FACILITY                                                                  | FM 1197/BRIDGE STREET                | NEAR BRYANT EDWARDS ROAD             | DDA          | \$ 38,411,718         | \$ 9,057,571      |

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|----------|-------------|------|----------|---------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------|--------------|-----------------------|-------------------|
| Yoakum   | 0535-08-091 | 2029 | Colorado | IH 10   | Widen Freeway                    | Add 2 Lanes to Convert to a 4-Lane to a 6-Lane Divided Facility Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade to Standard, Construct Interchange, and Proposed Drainage Modifications | Hattermann Ln                  | FM 2434                        | DDA          | \$ 34,116,000         | \$ 225,002,400    |
| Yoakum   | 0445-01-070 | 2030 | Gonzales | UA 90   | Super-2 Highway                  | Construct Super 2 Lanes Including Widen Pavement, Median Construction, Realign of Roadway, Placement of ACP, Upgrade to Standard, Construct Interchange, and Proposed Drainage Modifications                                                 | 0.20 Mi E of FM 532            | LAVACA C/L                     | DDA          | \$ 43,245,890         | \$ 45,024,000     |
| Yoakum   | 0445-02-071 | 2030 | Lavaca   | UA 90   | Super-2 Highway                  | Construct Super 2 Lanes Including Widen Pavement, Median Construction, Realign of Roadway, Placement of ACP, Upgrade to Standard, Construct Interchange, and Proposed Drainage Modifications                                                 | GONZALES C/L                   | FM 3435                        | DDA          | \$ 9,594,546          | \$ 10,003,280     |
| Yoakum   | 0089-06-094 | 2031 | Wharton  | US 59   | Freeway Operational Improvements | Upgrade to Rural Freeway (Future I-69 Corridor) Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade to Standard, Construct Interchange, and Proposed Drainage Modifications                 | 0.50 Mi S of CR 352            | JACKSON C/L                    | SWDA         | \$ 32,159,447         | \$ 33,000,000     |
| Yoakum   | 0179-09-041 | 2032 | Jackson  | SH 35   | Bridge Replacement               | Replace Bridge and Approaches including Widen Pavement, Realign of Roadway, Placement of ACP, Upgrade to Standard, Proposed Drainage Modifications, and Expand Port Economy Accessibility.                                                   | AT CARANCAHUA BAY              | STR# 0179-09-062               | 6DA          | \$ 14,511,946         | \$ 15,000,000     |
| Yoakum   | 0269-01-031 | 2032 | Fayette  | US 77   | Bridge Replacement               | Replace Existing US 77 RxR Underpass with a RxR Overpass. Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Placement of ACP, Upgrade to Standard, Construct Interchange, and Proposed Drainage Modifications.      | 0.07 Mi N of US 90 (Paulus St) | 0.430 Mi S of US 90 (Black St) | 6DA          | \$ 33,531,750         | \$ 15,000,000     |