



2025-2028 Statewide Transportation Improvement Program



2025-2028 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Not Approved 04/28/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CULBERSON	5000-00-269	2025	IH 10	C	VAN HORN	\$ 936,250	
LIMITS FROM	810 E. Broadway, Van Horn, TX					PROJECT SPONSOR Love's Travel Stops & Country Stores, Inc			
LIMITS TO						REVISION DATE 02/2025			
PROJECT	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors					MPO PROJ NUM			
DESCR	plus 5 years of Operations and Maintenance.					FUNDING CAT(S) 10NEVI			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10NEVI	\$ 749,000	\$ 187,250	\$ 0	\$ 0	\$ 0	\$ 936,250
CONSTR	\$ 936,250		TOTAL	\$ 749,000	\$ 187,250	\$ 0	\$ 0	\$ 0	\$ 936,250
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 936,250						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 936,250								

2025-2028 STIP		02/2025 Revision: Not Approved 04/28/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		NOLAN	5000-00-268	2025	IH 20	C	SWEETWATER	\$ 936,250	
LIMITS FROM	9418 North I-20, Sweetwater, TX					PROJECT SPONSOR Love's Travel Stops & Country Stores, Inc			
LIMITS TO						REVISION DATE 02/2025			
PROJECT	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors					MPO PROJ NUM			
DESCR	plus 5 years of Operations and Maintenance.					FUNDING CAT(S) 10NEVI			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10NEVI	\$ 749,000	\$ 187,250	\$ 0	\$ 0	\$ 0	\$ 936,250
CONSTR	\$ 936,250		TOTAL	\$ 749,000	\$ 187,250	\$ 0	\$ 0	\$ 0	\$ 936,250
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 936,250						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 936,250								

2025-2028 STIP		02/2025 Revision: Not Approved 04/28/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		AUSTIN	5000-00-274	2025	IH 10	C	SEALY	\$ 1,656,640	
LIMITS FROM	6025 FM 3538, Sealy, TX 77474					PROJECT SPONSOR Voltio Energy Solutions, LLC			
LIMITS TO						REVISION DATE 02/2025			
PROJECT	Install 8 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors					MPO PROJ NUM			
DESCR	plus 5 years of Operations and Maintenance.					FUNDING CAT(S) 10NEVI			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10NEVI	\$ 1,325,312	\$ 331,328	\$ 0	\$ 0	\$ 0	\$ 1,656,640
CONSTR	\$ 1,656,640		TOTAL	\$ 1,325,312	\$ 331,328	\$ 0	\$ 0	\$ 0	\$ 1,656,640
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 1,656,640						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,656,640								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			02/2025 Revision: Not Approved 04/28/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COLORADO	5000-00-266	2025	IH 10	C	WEIMAR	\$ 968,750	
LIMITS FROM 900 S. Eagle Street, Weimar, TX			PROJECT SPONSOR Love's Travel Stops & Country Stores, Inc						
LIMITS TO			REVISION DATE 02/2025						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors			MPO PROJ NUM						
DESCR plus 5 years of Operations and Maintenance.			FUNDING CAT(S) 10NEVI						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 775,000	\$ 193,750	\$ 0	\$ 0	\$ 0	\$ 968,750
CONSTR \$	968,750		TOTAL	\$ 775,000	\$ 193,750	\$ 0	\$ 0	\$ 0	\$ 968,750
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	968,750								

2025-2028 STIP			02/2025 Revision: Not Approved 04/28/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		REEVES	5000-00-265	2025	IH 20	C	PECOS	\$ 1,253,750	
LIMITS FROM 5202 South Cedar St., Pecon, TX			PROJECT SPONSOR Love's Travel Stops & Country Stores, Inc						
LIMITS TO			REVISION DATE 02/2025						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors			MPO PROJ NUM						
DESCR plus 5 years of Operations and Maintenance.			FUNDING CAT(S) 10NEVI						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 1,003,000	\$ 250,750	\$ 0	\$ 0	\$ 0	\$ 1,253,750
CONSTR \$	1,253,750		TOTAL	\$ 1,003,000	\$ 250,750	\$ 0	\$ 0	\$ 0	\$ 1,253,750
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,253,750								

2025-2028 STIP			02/2025 Revision: Not Approved 04/28/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		FRIO	5000-00-258	2025	IH 35	C	PEARSALL	\$ 715,312	
LIMITS FROM 130 I-35 Pearsall, TX 78061			PROJECT SPONSOR EvGateway						
LIMITS TO			REVISION DATE 02/2025						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors			MPO PROJ NUM						
DESCR plus 5 years of Operations and Maintenance.			FUNDING CAT(S) 10NEVI						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 572,250	\$ 143,062	\$ 0	\$ 0	\$ 0	\$ 715,312
CONSTR \$	715,312		TOTAL	\$ 572,250	\$ 143,062	\$ 0	\$ 0	\$ 0	\$ 715,312
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	715,312								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Not Approved 04/28/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	5000-00-273	2025	IH 10	C		\$ 770,350	
LIMITS FROM	1204 Sheffield Road, Ozona, TX					PROJECT SPONSOR Universal EV LLC			
LIMITS TO						REVISION DATE 02/2025			
PROJECT	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors					MPO PROJ NUM			
DESCR	plus 5 years of Operations and Maintenance.					FUNDING CAT(S) 10NEVI			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES 770,350	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 616,280	\$ 154,070	\$ 0	\$ 0	\$ 0	\$ 770,350
CONSTR \$	770,350		TOTAL	\$ 616,280	\$ 154,070	\$ 0	\$ 0	\$ 0	\$ 770,350
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	770,350								

2025-2028 STIP		02/2025 Revision: Not Approved 04/28/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MADISON	5000-00-249	2025	IH 45	C	MADISONVILLE	\$ 588,000	
LIMITS FROM	205 I-45 Madisonville, TX					PROJECT SPONSOR Tesla, Inc.			
LIMITS TO						REVISION DATE 02/2025			
PROJECT	Install 7 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors					MPO PROJ NUM			
DESCR	plus 5 years of Operations and Maintenance.					FUNDING CAT(S) 10NEVI			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES 588,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 470,400	\$ 117,600	\$ 0	\$ 0	\$ 0	\$ 588,000
CONSTR \$	588,000		TOTAL	\$ 470,400	\$ 117,600	\$ 0	\$ 0	\$ 0	\$ 588,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	588,000								

2025-2028 STIP		02/2025 Revision: Not Approved 04/28/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		KIMBLE	5000-00-270	2025	IH 10	C	JUNCTION	\$ 775,000	
LIMITS FROM	2342 N. Main Street, Junction, TX					PROJECT SPONSOR Pilot Travel Centers LLC			
LIMITS TO						REVISION DATE 02/2025			
PROJECT	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors					MPO PROJ NUM			
DESCR	plus 5 years of Operations and Maintenance.					FUNDING CAT(S) 10NEVI			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES 775,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 620,000	\$ 155,000	\$ 0	\$ 0	\$ 0	\$ 775,000
CONSTR \$	775,000		TOTAL	\$ 620,000	\$ 155,000	\$ 0	\$ 0	\$ 0	\$ 775,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	775,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Not Approved 04/28/2025														
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST								
STATEWIDE		WALKER	5000-00-251	2025	IH 45	C	HUNTSVILLE	\$ 588,000								
LIMITS FROM 500 I-45 Huntsville, TX		PROJECT SPONSOR Tesla, Inc.														
LIMITS TO		REVISION DATE 02/2025														
PROJECT Install 7 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM														
DESCR plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI														
REMARKS				PROJECT HISTORY												
P7																
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL							
ROW PURCH \$	0		10NEVI	\$ 470,400	\$ 117,600	\$ 0	\$ 0	\$ 0	\$ 588,000							
CONSTR \$	588,000		TOTAL	\$ 470,400	\$ 117,600	\$ 0	\$ 0	\$ 0	\$ 588,000							
CONST ENG \$	0															
CONTING \$	0															
INDIRECT \$	0															
BOND FIN \$	0															
PT CHG ORD \$	0															
TOTAL CST \$	588,000															

2025-2028 STIP		02/2025 Revision: Not Approved 04/28/2025														
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST								
STATEWIDE		HILL	5000-00-263	2025	IH 35	C	HILLSBORO	\$ 893,750								
LIMITS FROM 1501 Corsicana Hwy, Hillsboro, TX		PROJECT SPONSOR Love's Travel Stops & Country Stores, Inc														
LIMITS TO		REVISION DATE 02/2025														
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM														
DESCR plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI														
REMARKS				PROJECT HISTORY												
P7																
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL							
ROW PURCH \$	0		10NEVI	\$ 715,000	\$ 178,750	\$ 0	\$ 0	\$ 0	\$ 893,750							
CONSTR \$	893,750		TOTAL	\$ 715,000	\$ 178,750	\$ 0	\$ 0	\$ 0	\$ 893,750							
CONST ENG \$	0															
CONTING \$	0															
INDIRECT \$	0															
BOND FIN \$	0															
PT CHG ORD \$	0															
TOTAL CST \$	893,750															

2025-2028 STIP		02/2025 Revision: Not Approved 04/28/2025														
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST								
STATEWIDE		PECOS	5000-00-262	2025	IH 10	C	FORT STOCKTON	\$ 1,168,750								
LIMITS FROM 2723 East US Hwy 290, Fort Stockton, TX		PROJECT SPONSOR Love's Travel Stops & Country Stores, Inc														
LIMITS TO		REVISION DATE 02/2025														
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM														
DESCR plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI														
REMARKS				PROJECT HISTORY												
P7																
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL							
ROW PURCH \$	0		10NEVI	\$ 935,000	\$ 233,750	\$ 0	\$ 0	\$ 0	\$ 1,168,750							
CONSTR \$	1,168,750		TOTAL	\$ 935,000	\$ 233,750	\$ 0	\$ 0	\$ 0	\$ 1,168,750							
CONST ENG \$	0															
CONTING \$	0															
INDIRECT \$	0															
BOND FIN \$	0															
PT CHG ORD \$	0															
TOTAL CST \$	1,168,750															

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

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2025-2028 STIP			02/2025 Revision: Not Approved 04/28/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		EASTLAND	5000-00-275	2025	IH 20	C	CISCO	\$	783,722
LIMITS FROM	10075 IH 20 Eastland, TX 76448						PROJECT SPONSOR	Victron Energy, Inc	
LIMITS TO							REVISION DATE	02/2025	
PROJECT	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors						MPO PROJ NUM		
DESCR	plus 5 years of Operations and Maintenance.						FUNDING CAT(S)	10NEVI	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	10NEVI	\$ 626,978	\$ 156,744	\$ 0	\$ 0	\$ 0	\$ 783,722
CONSTR	\$	783,722	TOTAL	\$ 626,978	\$ 156,744	\$ 0	\$ 0	\$ 0	\$ 783,722
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	783,722							
		COST OF APPROVED PHASES							
		\$ 783,722							



2025-2028 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			02/2025 Revision: Approved 04/22/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-618	2025	CR	C	OTHER	\$	22,272,814
LIMITS FROM In Bexar County, on Blanco Road				PROJECT SPONSOR BxCo					
LIMITS TO From Borgfeld to Bexar/Comal County Line				REVISION DATE 02/2025					
PROJECT Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewa				MPO PROJ NUM 5532					
DESCR lk, curbs and drainage				FUNDING CAT(S) 7					
REMARKS None				PROJECT 1/25 - move FY27 to FY25; 4/18 - funded through the 19-22					
P7				HISTORY STP-MM Call for Projects 03/07/2023 - Project is moving out of STIP timeline FY 2027					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	823,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,818,251	\$ 0	\$ 0	\$ 4,454,563	\$ 0	\$ 22,272,814
CONSTR \$	22,272,814		TOTAL	\$ 17,818,251	\$ 0	\$ 0	\$ 4,454,563	\$ 0	\$ 22,272,814
CONST ENG \$	1,007,000								
CONTING \$	1,175,000								
INDIRECT \$	840,000								
BOND FIN \$	0								
PT CHG ORD \$	672,000								
TOTAL CST \$	26,789,814								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			02/2025 Revision: Approved 04/22/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-739	2027	VA	C		\$ 5,361,000	
LIMITS FROM In Balcones Height on Hillcrest			PROJECT SPONSOR Balcones Hts.						
LIMITS TO From Fredericksburg Rd to Babcock Rd			REVISION DATE 02/2025						
PROJECT Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Througho			MPO PROJ NUM 9152						
DESCR ut the Corridor and Sidewalk Improvements			FUNDING CAT(S) 7						
REMARKS None				PROJECT 1/25 - move FY26 to FY27; 1/23 - add STBG cost increase;					
P7				HISTORY 6/22 - added via FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	210,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,288,800	\$ 0	\$ 0	\$ 1,072,200	\$ 0	\$ 5,361,000
CONSTR \$	5,361,000		TOTAL	\$ 4,288,800	\$ 0	\$ 0	\$ 1,072,200	\$ 0	\$ 5,361,000
CONST ENG \$	420,000								
CONTING \$	420,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,411,000								



2025-2028 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-460	2025	IH-35	C	City of Austin	\$ 167,515,000	
LIMITS FROM Cesar Chavez		PROJECT SPONSOR City of Austin/TxDOT							
LIMITS TO 4th Street		REVISION DATE 02/2025							
PROJECT Highway cap over reconstructed IH-35		MPO PROJ NUM 51-00300-00							
DESCR		FUNDING CAT(S) 3LC, 10							
REMARKS Associated with 0015-13-388. 2023 USDOT. Neighborho				PROJECT HISTORY					
P7 od Access & Equity Program Grant. Local Contributio									
n includes \$22,000,000 SIB Loan.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,025,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 167,515,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,015,000	\$ 36,015,000
CONSTR \$	138,950,000		10	\$ 105,200,000	\$ 0	\$ 0	\$ 26,300,000	\$ 0	\$ 131,500,000
CONST ENG \$	0		TOTAL	\$ 105,200,000	\$ 0	\$ 0	\$ 26,300,000	\$ 36,015,000	\$ 167,515,000
CONTING \$	25,540,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	167,515,000								

2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	CALDWELL	0000-00-000	2025	Truck Plaza C,E,R			\$ 30,725,000	
LIMITS FROM SH 130		PROJECT SPONSOR Caldwell County							
LIMITS TO SH 80		REVISION DATE 02/2025							
PROJECT Construction of travel plaza and truck parking facility at SH 130 and SH 80		MPO PROJ NUM 31-00002-00							
DESCR		FUNDING CAT(S) Other							
REMARKS RAISE Program Award				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,125,000	COST OF APPROVED PHASES \$ 30,725,000	Other	\$ 22,942,500	\$ 0	\$ 0	\$ 7,782,500	\$ 0	\$ 30,725,000
CONSTR \$	18,000,000		TOTAL	\$ 22,942,500	\$ 0	\$ 0	\$ 7,782,500	\$ 0	\$ 30,725,000
CONST ENG \$	3,000,000								
CONTING \$	2,000,000								
INDIRECT \$	1,000,000								
BOND FIN \$	600,000								
PT CHG ORD \$	500,000								
TOTAL CST \$	30,725,000								

2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0000-00-000	2025	VA	C	City of Austin	\$ 337,500	
LIMITS FROM VA		PROJECT SPONSOR City of Austin							
LIMITS TO VA		REVISION DATE 02/2025							
PROJECT Charging Station Replacement		MPO PROJ NUM 54-00003-00							
DESCR		FUNDING CAT(S) Other							
REMARKS EV Charging Reliability Program				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 337,500	Other	\$ 270,000	\$ 0	\$ 0	\$ 67,500	\$ 0	\$ 337,500
CONSTR \$	337,500		TOTAL	\$ 270,000	\$ 0	\$ 0	\$ 67,500	\$ 0	\$ 337,500
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	337,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025												
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST						
AUSTIN	CAMPO	CALDWELL	5000-00-236	2025	VA	C	City of Luling	\$	1,891,381					
LIMITS FROM VA		PROJECT SPONSOR						TxDOT						
LIMITS TO VA		REVISION DATE						02/2025						
PROJECT		Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel C						MPO PROJ NUM 51-00289-01						
DESCR		orridors. (IH 10)						FUNDING CAT(S) 10NEVI						
REMARKS				PROJECT HISTORY										
NEVI Program				P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE											
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL					
ROW PURCH	\$	0	10NEVI	\$	992,000	\$	899,381	\$	0	\$	0	\$	1,891,381	
CONSTR	\$	1,891,381	COST OF	TOTAL	\$	992,000	\$	899,381	\$	0	\$	0	\$	1,891,381
CONST ENG	\$	0	APPROVED											
CONTING	\$	0	PHASES											
INDIRECT	\$	0	\$	1,891,381										
BOND FIN	\$	0												
PT CHG ORD	\$	0												
TOTAL CST	\$	1,891,381												

2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025												
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST						
AUSTIN	CAMPO	HAYS	5000-00-201	2025	VA	C	City of San Marcos	\$	729,192					
LIMITS FROM VA		PROJECT SPONSOR						TxDOT						
LIMITS TO VA		REVISION DATE						02/2025						
PROJECT		Install 10 Direct Current Fast Charge ports within one mile of the Electric Alte						MPO PROJ NUM 51-00289-00						
DESCR		rnative Fuel Corridors (IH 35).						FUNDING CAT(S) 10NEVI						
REMARKS				PROJECT HISTORY										
NEVI Program				P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE											
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL					
ROW PURCH	\$	0	10NEVI	\$	583,354	\$	145,838	\$	0	\$	0	\$	729,192	
CONSTR	\$	729,192	COST OF	TOTAL	\$	583,354	\$	145,838	\$	0	\$	0	\$	729,192
CONST ENG	\$	0	APPROVED											
CONTING	\$	0	PHASES											
INDIRECT	\$	0	\$	729,192										
BOND FIN	\$	0												
PT CHG ORD	\$	0												
TOTAL CST	\$	729,192												

2025-2028 STIP		02/2025 Revision: Approved 05/01/2025												
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST						
AUSTIN	CAMPO	BASTROP	0323-01-028	2025	SH 95	C	City of Smithville	\$	14,000,000					
LIMITS FROM SL 230		PROJECT SPONSOR						TxDOT						
LIMITS TO South of FM 535		REVISION DATE						02/2025						
PROJECT		Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn						MPO PROJ NUM 11-00036-00						
DESCR		lane						FUNDING CAT(S) 2						
REMARKS				PROJECT HISTORY										
P7														
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE											
PREL ENG	\$	688,375	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL					
ROW PURCH	\$	0	2	\$	0	\$	14,000,000	\$	0	\$	0	\$	14,000,000	
CONSTR	\$	14,000,000	COST OF	TOTAL	\$	0	\$	14,000,000	\$	0	\$	0	\$	14,000,000
CONST ENG	\$	1,135,116	APPROVED											
CONTING	\$	586,923	PHASES											
INDIRECT	\$	407,405	\$	14,000,000										
BOND FIN	\$	0												
PT CHG ORD	\$	0												
TOTAL CST	\$	16,817,819												

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
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2025-2028 STIP									
02/2025 Revision: Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0000-00-000	2026	Corridor A2	C,E,R		\$	42,100,000
LIMITS FROM FM 973							PROJECT SPONSOR Williamson County		
LIMITS TO CR 406							REVISION DATE 02/2025		
PROJECT Construct new 2-lane roadway with continuous left-turn lane.							MPO PROJ NUM 61-00103-00		
DESCR							FUNDING CAT(S) 3LC		
REMARKS LC includes the total amount authorized by the Coun				PROJECT HISTORY					
P7 ty Road Bond and TANS.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,191,932	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,100,000	\$ 42,100,000
CONSTR \$	19,788,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,100,000	\$ 42,100,000
CONST ENG \$	1,300,000								
CONTING \$	3,300,000								
INDIRECT \$	2,872,559								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,052,491								

2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0000-00-000	2026	VA	C,E	City of San Marcos	\$	36,819,780
LIMITS FROM IH 35 Northbound Frontage Road							PROJECT SPONSOR City of San Marcos		
LIMITS TO SH 123							REVISION DATE 02/2025		
PROJECT Drainage and street improvements within the Sunset Acres Subdivision.							MPO PROJ NUM 41-00050-00		
DESCR							FUNDING CAT(S) Other, 3LC		
REMARKS PROTECT Program				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,115,420	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 13,875,840	\$ 0	\$ 0	\$ 3,468,960	\$ 0	\$ 17,344,800
CONSTR \$	26,868,165		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,474,980	\$ 19,474,980
CONST ENG \$	1,367,239		TOTAL	\$ 13,875,840	\$ 0	\$ 0	\$ 3,468,960	\$ 19,474,980	\$ 36,819,780
CONTING \$	5,468,956								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,819,780								

2025-2028 STIP									
02/2025 Revision: Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-452	2026	IH 35	C	City of Austin	\$	25,000,000
LIMITS FROM US 290 East							PROJECT SPONSOR TxDOT		
LIMITS TO Holly Street							REVISION DATE 02/2025		
PROJECT Relocate Austin Water facilities that are in conflict with IH 35 Cap Ex Central							MPO PROJ NUM 51-00189-11		
DESCR project including water and waste water lines.							FUNDING CAT(S) 4U		
REMARKS Breakout project from CSJ 0015-13-388				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 22,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	25,000,000		TOTAL	\$ 22,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
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2025-2028 STIP			02/2025 Revision: Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-373	2026	VA	C	City of Austin	\$ 25,000,000	
LIMITS FROM	Along Colorado River from South Congress Ave.					PROJECT SPONSOR TxDOT			
LIMITS TO	South 1st St.					REVISION DATE 02/2025			
PROJECT	Construct boardwalk extension as mitigation for IH-35 Capital Express Central					MPO PROJ NUM 51-00189-12			
DESCR						FUNDING CAT(S) 12			
REMARKS	Breakout project from CSJ 0015-13-388			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,156,831	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	25,000,000		TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONST ENG \$	2,079,935								
CONTING \$	460,648								
INDIRECT \$	684,655								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,382,069								

2025-2028 STIP			02/2025 Revision: Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-03-041	2026	SH 71	C		\$ 0	
LIMITS FROM	CR 206 (Colorado Circle)					PROJECT SPONSOR TxDOT			
LIMITS TO	SH 21					REVISION DATE 02/2025			
PROJECT	Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.					MPO PROJ NUM 11-00011-00			
DESCR						FUNDING CAT(S)			
REMARKS	Project moved out of the TIP.			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	26,061,910		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	43,904,000								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	69,965,910								

2025-2028 STIP			02/2025 Revision: Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	2103-01-040	2026	RM 2243	C		\$ 0	
LIMITS FROM	West of Hero Way					PROJECT SPONSOR Williamson County			
LIMITS TO	0.199 Miles West of Escalera Parkway					REVISION DATE 02/2025			
PROJECT	Realign and reconstruct 2-lane undivided roadway to 2 travel lanes and continuou					MPO PROJ NUM 61-00109-01			
DESCR	s left turn lane.					FUNDING CAT(S)			
REMARKS	Project removed from the TIP. No longer funded for			PROJECT HISTORY					
P7	construction.								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	233,136	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	7,000,000								
CONST ENG \$	224,572								
CONTING \$	187,390								
INDIRECT \$	137,978								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,783,076								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
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2025-2028 STIP		02/2025 Revision: Approved 05/05/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-442	2026	IH 35	C	City of Austin	\$ 1,567,428,378	
LIMITS FROM Martin Luther King Jr. Blvd.		PROJECT SPONSOR TxDOT							
LIMITS TO Holly Street.		REVISION DATE 02/2025							
PROJECT	Reconstruct IH-35, add 2 northbound and 2 southbound non-toll managed lanes, add						MPO PROJ NUM 51-00189-10		
DESCR	1 northbound frontage road and 1 southbound frontage road between MLK Blvd and 15th St, add 1 southbound frontage road between 8th St. and 5th St., construct b						FUNDING CAT(S) 2, 3LC, 4U, 12		
ypass lane									
REMARKS	Description Continued: structures, railroad bridge,			PROJECT Remarks: Breakout project from CSJ 0015-13-388.					
P7	drainage, shared use paths, and reconstruct inters			HISTORY					
ection, ramps, general purpose lanes and frontage r									
oads.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	75,559,481	COST OF APPROVED PHASES \$ 1,567,428,378	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	35,550,000		2	\$ 32,720,000	\$ 8,180,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
CONSTR \$	1,567,428,378		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,000,000	\$ 85,000,000
CONST ENG \$	90,671,378		4U	\$ 1,614,271	\$ 403,568	\$ 0	\$ 0	\$ 0	\$ 2,017,839
CONTING \$	90,707,661		12	\$ 1,151,608,431	\$ 287,902,108	\$ 0	\$ 0	\$ 0	\$ 1,439,510,539
INDIRECT \$	44,718,877		TOTAL	\$ 1,185,942,702	\$ 296,485,676	\$ 0	\$ 0	\$ 85,000,000	\$ 1,567,428,378
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,904,635,775								

2025-2028 STIP		02/2025 Revision: Approved 05/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0113-13-168	2026	SL 360	C	City of Austin	\$ 64,500,000	
LIMITS FROM At Courtyard Drive		PROJECT SPONSOR TxDOT							
LIMITS TO		REVISION DATE 02/2025							
PROJECT	Grade separate current at-grade signalized intersection with SL 360 main-lane un						MPO PROJ NUM 51-00231-00		
DESCR	derpass and existing at-grade exit ramps to Courtyard replaced with braided ramp						FUNDING CAT(S) 2, 3LC		
s.									
REMARKS	Associated with CSJ 2100-01-065			PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,045,368	COST OF APPROVED PHASES \$ 64,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 42,800,000	\$ 10,700,000	\$ 0	\$ 0	\$ 0	\$ 53,500,000
CONSTR \$	64,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONST ENG \$	3,617,151		TOTAL	\$ 42,800,000	\$ 10,700,000	\$ 0	\$ 0	\$ 11,000,000	\$ 64,500,000
CONTING \$	4,561,071								
INDIRECT \$	1,802,360								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	77,525,950								

2025-2028 STIP		02/2025 Revision: Approved 05/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	2100-01-065	2026	RM 2222	C	City of Austin	\$ 4,700,000	
LIMITS FROM At SL 360		PROJECT SPONSOR TxDOT							
LIMITS TO		REVISION DATE 02/2025							
PROJECT	Construct diverging diamond intersection.						MPO PROJ NUM 51-00233-01		
DESCR							FUNDING CAT(S) 2		
REMARKS	Associated with CSJ 0113-13-168			PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	293,390	COST OF APPROVED PHASES \$ 4,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 3,760,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 4,700,000
CONSTR \$	4,700,000		TOTAL	\$ 3,760,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 4,700,000
CONST ENG \$	348,476								
CONTING \$	439,413								
INDIRECT \$	173,639								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,954,918								

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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0914-05-222	2026	Hero Way	C		\$	38,650,000
LIMITS FROM 183A						PROJECT SPONSOR Williamson County			
LIMITS TO RM 2243						REVISION DATE 02/2025			
PROJECT Reconstruct 2-Lane undivided roadway to 2 travel lanes with continuous left-turn							MPO PROJ NUM 61-00109-00		
DESCR lane, and extend existing Hero Way to RM 2243.							FUNDING CAT(S) 3LC, 10		
REMARKS Related to CSJ 2103-01-040				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,825,461	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,650,000	\$ 13,650,000
CONSTR \$	38,650,000		10	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONST ENG \$	1,758,403		TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 13,650,000	\$ 38,650,000
CONTING \$	1,467,269								
INDIRECT \$	1,080,375								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,781,508								

2025-2028 STIP									
02/2025 Revision: Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	2103-01-036	2026	RM 2243	C		\$	17,791,407
LIMITS FROM SW Bypass						PROJECT SPONSOR City of Georgetown			
LIMITS TO Norwood Drive						REVISION DATE 02/2025			
PROJECT Upgrade from a two-lane to a four-lane divided with center turn lane and new tra							MPO PROJ NUM 61-00191-00		
DESCR fic signals and pedestrian improvements							FUNDING CAT(S) 2, 3LC		
REMARKS Identified as RM 2243 (Leander Rd) in TIP and RTP.				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	857,975	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,032,000	\$ 1,008,000	\$ 0	\$ 0	\$ 0	\$ 5,040,000
CONSTR \$	17,791,407		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,751,407	\$ 12,751,407
CONST ENG \$	1,040,076		TOTAL	\$ 4,032,000	\$ 1,008,000	\$ 0	\$ 0	\$ 12,751,407	\$ 17,791,407
CONTING \$	1,036,184								
INDIRECT \$	507,781								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,233,423								

2025-2028 STIP									
02/2025 Revision: Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-423	2026	IH 35	C	City of Austin	\$	1,539,000,000
LIMITS FROM 51st St.						PROJECT SPONSOR TxDOT			
LIMITS TO Martin Luther King Jr. Blvd.						REVISION DATE 02/2025			
PROJECT Reconstruct IH-35 to add 2 northbound (NB) and 2 southbound (SB) non-tolled mana							MPO PROJ NUM 51-00189-01		
DESCR ged lanes, add 1 NB and 1 SB frontage road lane between 32nd St. and MLK Blvd., c							FUNDING CAT(S) 2, 3LC, 4U, 7, 12		
onstruct bypass lanes, rail road bridge, structures, drainage, shared use paths,									
and									
REMARKS Description Continued: reconstruct intersections, r				PROJECT Remarks: Breakout of 0015-13-388. Linked with 0015-13-441					
P7 amps, general purpose lanes and frontage roads.				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	71,505,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	382,017,500		2	\$ 298,403,075	\$ 74,600,769	\$ 0	\$ 0	\$ 0	\$ 373,003,844
CONSTR \$	1,539,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,000,000	\$ 89,000,000
CONST ENG \$	93,433,200		4U	\$ 145,743,959	\$ 36,435,990	\$ 0	\$ 0	\$ 0	\$ 182,179,949
CONTING \$	99,312,500		7	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
INDIRECT \$	46,081,000		12	\$ 712,652,965	\$ 178,163,242	\$ 0	\$ 0	\$ 0	\$ 890,816,207
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,231,349,200								

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CAMPO - HIGHWAY PROJECTS
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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0440-06-030	2027	SH 130	C		\$	51,923,077
LIMITS FROM Gattis School Rd							PROJECT SPONSOR TxDOT		
LIMITS TO RM 685							REVISION DATE 02/2025		
PROJECT Widen from 4 to 6 lanes (3 lanes in each direction)							MPO PROJ NUM 51-00205-01		
DESCR							FUNDING CAT(S) 3LC		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	241,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,923,077	\$ 51,923,077
CONSTR \$	51,923,077		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,923,077	\$ 51,923,077
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	52,164,077								
2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0440-05-015	2027	SH 130	C		\$	250,000,000
LIMITS FROM IH 35							PROJECT SPONSOR TxDOT		
LIMITS TO Gattis School Rd							REVISION DATE 02/2025		
PROJECT Widen from 4 to 6 lanes (3 lanes in each direction)							MPO PROJ NUM 61-00086-01		
DESCR							FUNDING CAT(S) 3LC		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000,000	\$ 250,000,000
CONSTR \$	250,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000,000	\$ 250,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	251,200,000								
2025-2028 STIP									
02/2025 Revision: Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-03-042	2027	SH 71	C		\$	62,527,296
LIMITS FROM At Pope Bend Rd.							PROJECT SPONSOR TxDOT		
LIMITS TO							REVISION DATE 02/2025		
PROJECT Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.							MPO PROJ NUM 11-00010-00		
DESCR							FUNDING CAT(S) 2, 4U		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,952,226	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,389,871		2	\$ 25,010,918	\$ 6,252,730	\$ 0	\$ 0	\$ 0	\$ 31,263,648
CONSTR \$	62,527,296		4U	\$ 25,010,918	\$ 6,252,730	\$ 0	\$ 0	\$ 0	\$ 31,263,648
CONST ENG \$	3,506,522		TOTAL	\$ 50,021,836	\$ 12,505,460	\$ 0	\$ 0	\$ 0	\$ 62,527,296
CONTING \$	4,421,573								
INDIRECT \$	1,747,236								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	80,544,724								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			02/2025 Revision: Not Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0000-00-000	2028	Barton Springs	E, R	City of Austin	\$ 40,000,000	
LIMITS FROM Lou Neff			PROJECT SPONSOR City of Austin						
LIMITS TO Azie Morton			REVISION DATE 02/2025						
PROJECT Bridge replacement with bicycle and pedestrian accomodations.			MPO PROJ NUM 51-00299-00						
DESCR			FUNDING CAT(S) Other						
REMARKS FHWA Discretionary Grant Program - Bridge Investeme			PROJECT HISTORY						
P7 nt Program award									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,670,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	30,000		Other	\$ 32,000,000	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 40,000,000
CONSTR \$	21,100,000		TOTAL	\$ 32,000,000	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 40,000,000
CONST ENG \$	1,200,000								
CONTING \$	8,000,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,000,000								
2025-2028 STIP			02/2025 Revision: Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	1149-01-033	2028	FM 812	C		\$ 55,871,910	
LIMITS FROM 0.02 Miles West of SH 130 Southbound Frontage Road			PROJECT SPONSOR TxDOT						
LIMITS TO 0.32 Miles East of Elroy Rd			REVISION DATE 02/2025						
PROJECT Upgrade from a 2-Lane roadway to a 4-Lane divided roadway with a continious left			MPO PROJ NUM 51-00509-00						
DESCR turn lane, curb and gutter, signals, striping and bicycle and pedestrian facilities.			FUNDING CAT(S) 2, 12						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,598,149	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,100,000		2	\$ 22,348,764	\$ 5,587,191	\$ 0	\$ 0	\$ 0	\$ 27,935,955
CONSTR \$	55,871,910		12	\$ 22,348,764	\$ 5,587,191	\$ 0	\$ 0	\$ 0	\$ 27,935,955
CONST ENG \$	3,149,592		TOTAL	\$ 44,697,528	\$ 11,174,382	\$ 0	\$ 0	\$ 0	\$ 55,871,910
CONTING \$	3,137,806								
INDIRECT \$	1,537,680								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	75,395,137								
2025-2028 STIP			02/2025 Revision: Not Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0807-05-024	2028	FM 535	C		\$ 1,120,000	
LIMITS FROM Travis County Line			PROJECT SPONSOR TxDOT						
LIMITS TO E. of Stoney Point Dr.			REVISION DATE 02/2025						
PROJECT Widen existing two-lane facility to a four-lane divided arterial with 5' bike la			MPO PROJ NUM 51-00230-01						
DESCR nes and 6' sidewalks on both sides.			FUNDING CAT(S) 3LC						
REMARKS Associated w/ 0914-04-329 which was refunded and re			PROJECT HISTORY						
P7 scheduled on 2/12/2024.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	52,082	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,120,000	\$ 1,120,000
CONSTR \$	1,120,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,120,000	\$ 1,120,000
CONST ENG \$	63,136								
CONTING \$	62,900								
INDIRECT \$	30,824								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,328,942								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			02/2025 Revision: Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0265-01-113	2028	SH 71	C		\$ 55,440,768	
LIMITS FROM SH 71/US 183 Interchange				PROJECT SPONSOR TxDOT					
LIMITS TO Presidential Blvd.				REVISION DATE 02/2025					
PROJECT Construct 3-lane eastbound frontage road, 1-lane direct connector from 183S to 7				MPO PROJ NUM 51-00191-00					
DESCR 1E and 1-lane direct connector from 183N to 71E				FUNDING CAT(S) 12					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,617,636	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,442,711		12	\$ 44,352,614	\$ 11,088,154	\$ 0	\$ 0	\$ 0	\$ 55,440,768
CONSTR \$	55,440,768		TOTAL	\$ 44,352,614	\$ 11,088,154	\$ 0	\$ 0	\$ 0	\$ 55,440,768
CONST ENG \$	3,109,110								
CONTING \$	3,920,454								
INDIRECT \$	1,549,213								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	78,079,892								
2025-2028 STIP			02/2025 Revision: Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0113-13-163	2028	SH 71	C	City of Austin	\$ 17,492,753	
LIMITS FROM East of Riverside				PROJECT SPONSOR TxDOT					
LIMITS TO US 183				REVISION DATE 02/2025					
PROJECT Construct new 3-lane eastbound frontage road.				MPO PROJ NUM 51-00186-00					
DESCR				FUNDING CAT(S) 11, 12					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	481,885	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 5,927,182	\$ 1,481,796	\$ 0	\$ 0	\$ 0	\$ 7,408,978
CONSTR \$	17,492,753		12	\$ 8,067,020	\$ 2,016,755	\$ 0	\$ 0	\$ 0	\$ 10,083,775
CONST ENG \$	750,363		TOTAL	\$ 13,994,202	\$ 3,498,551	\$ 0	\$ 0	\$ 0	\$ 17,492,753
CONTING \$	831,011								
INDIRECT \$	285,197								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,841,209								



2025-2028 Statewide Transportation Improvement Program

Corpus Christi MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Not Approved 04/25/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-265	2025	VARIOUS	C	CORPUS CHRISTI	\$ 11,500,000	
LIMITS FROM On New Location in Hillcrest Area						PROJECT SPONSOR City of Corpus Christi			
LIMITS TO Near Winnebago St. and Fisk Court						REVISION DATE 02/2025			
PROJECT Constructing amenities at greenspace within the City of Corpus Christi to meet H						MPO PROJ NUM MPO-080			
DESCR arbor Bridge environmental mitigation requirements (HB parks mitigation Part B).						FUNDING CAT(S) 10, 3LC			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	580,292	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONSTR \$	11,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
CONST ENG \$	775,697		TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 6,000,000	\$ 11,500,000
CONTING \$	0								
INDIRECT \$	343,438								
BOND FIN \$	0								
PT CHG ORD \$	342,700								
TOTAL CST \$	13,542,127								
2025-2028 STIP		02/2025 Revision: Approved 04/25/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-196	2025	VARIOUS	C	CORPUS CHRISTI	\$ 15,980,000	
LIMITS FROM at Various city parks including						PROJECT SPONSOR City of Corpus Christi			
LIMITS TO Ben Garza, TC Ayers, HJ W & New Location						REVISION DATE 02/2025			
PROJECT Constructing amenities at several parks within the City of Corpus Christi includ						MPO PROJ NUM MPO-009			
DESCR ing HJ Williams Park, T.C. Ayers Parks/South Park, Washington School Site/Washin						FUNDING CAT(S) 7, 3LC			
gton Coles Park, and Ben Garza Park (HB parks mitigation Part A).									
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	806,152	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,840,000	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 4,800,000
CONSTR \$	15,980,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,180,000	\$ 11,180,000
CONST ENG \$	1,077,611		TOTAL	\$ 3,840,000	\$ 0	\$ 0	\$ 960,000	\$ 11,180,000	\$ 15,980,000
CONTING \$	0								
INDIRECT \$	477,110								
BOND FIN \$	0								
PT CHG ORD \$	476,084								
TOTAL CST \$	18,816,957								
2025-2028 STIP		02/2025 Revision: Approved 04/25/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-195	2025	VARIOUS	C	CORPUS CHRISTI	\$ 1,480,000	
LIMITS FROM On various city streets from Coles HS						PROJECT SPONSOR City of Corpus Christi			
LIMITS TO H.J. Williams Park						REVISION DATE 02/2025			
PROJECT Construct Pedestrian and Bike Facilities						MPO PROJ NUM MPO-007			
DESCR						FUNDING CAT(S) 7			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	79,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,184,000	\$ 0	\$ 0	\$ 296,000	\$ 0	\$ 1,480,000
CONSTR \$	1,480,000		TOTAL	\$ 1,184,000	\$ 0	\$ 0	\$ 296,000	\$ 0	\$ 1,480,000
CONST ENG \$	70,500								
CONTING \$	0								
INDIRECT \$	50,000								
BOND FIN \$	0								
PT CHG ORD \$	100,000								
TOTAL CST \$	1,780,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		02/2025 Revision: Not Approved 04/25/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-00-256	2026	VARIOUS	C	CORPUS CHRISTI	\$ 10,200,000	
LIMITS FROM	Various locations in Corpus Christi MPO					PROJECT SPONSOR Various			
LIMITS TO	Various locations in Corpus Christi MPO					REVISION DATE 02/2025			
PROJECT	Corpus Christi MPO Regional Traffic Operations Improvements and Safety Counterme					MPO PROJ NUM MPO-068			
DESCR	asures (MPO-068)					FUNDING CAT(S) 7, 10_CR			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	503,448	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,120,000	\$ 1,280,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
CONSTR \$	10,200,000		10_CR	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
CONST ENG \$	645,236		TOTAL	\$ 8,160,000	\$ 2,040,000	\$ 0	\$ 0	\$ 0	\$ 10,200,000
CONTING \$	0								
INDIRECT \$	297,959								
BOND FIN \$	0								
PT CHG ORD \$	74,460								
TOTAL CST \$	11,721,103								

2025-2028 STIP		02/2025 Revision: Approved 04/25/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-00-282	2026		C	CORPUS CHRISTI	\$ 13,030,000	
LIMITS FROM	End of Holly Rd. across Oso Bay					PROJECT SPONSOR City of Corpus Christi			
LIMITS TO	Flour Bluff Dr./Don Patricio Rd.					REVISION DATE 02/2025			
PROJECT	The project will construct a 15-foot-wide shared-use path and a new pedestrian b					MPO PROJ NUM MPO-049			
DESCR	ridge across Oso Bay. The project will renovate the existing train trestle bridg					FUNDING CAT(S) 9TAP			
e and connect the Holly Road and Flour Bluff Drive shared-use paths.									
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	651,175	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 13,030,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,030,000
CONSTR \$	13,030,000		TOTAL	\$ 13,030,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,030,000
CONST ENG \$	1,170,787								
CONTING \$	0								
INDIRECT \$	385,389								
BOND FIN \$	0								
PT CHG ORD \$	259,297								
TOTAL CST \$	15,496,648								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2027

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2025-2028 STIP		02/2025 Revision: Not Approved 04/25/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0180-06-118	2027	SH 35	C	GREGORY	\$ 60,400,000	
LIMITS FROM	FM 3284	PROJECT SPONSOR TXDOT-CRP							
LIMITS TO	.23 MI N of SH 361	REVISION DATE 02/2025							
PROJECT	Upgrade/add Direct Connectors						MPO PROJ NUM MPO-018		
DESCR							FUNDING CAT(S) 4U, 7		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	3,014,274	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 44,800,000	\$ 11,200,000	\$ 0	\$ 0	\$ 0	\$ 56,000,000
CONSTR \$	60,400,000		7	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONST ENG \$	3,580,220		TOTAL	\$ 48,320,000	\$ 12,080,000	\$ 0	\$ 0	\$ 0	\$ 60,400,000
CONTING \$	500,000								
INDIRECT \$	1,738,958								
BOND FIN \$	0								
PT CHG ORD \$	4,477,809								
TOTAL CST \$	73,711,261								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			02/2025 Revision: Approved 04/25/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0617-02-073	2028	PR 22	C	CORPUS CHRISTI	\$ 17,920,000	
LIMITS FROM Aquarius St.			PROJECT SPONSOR TXDOT-CRP						
LIMITS TO Whitecap Blvd.			REVISION DATE 02/2025						
PROJECT Corridor Upgrade for Pedestrian and Access Management Improvements without Addin							MPO PROJ NUM MPO-016		
DESCR g Capacity							FUNDING CAT(S) 2		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	916,364	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 14,336,000	\$ 3,584,000	\$ 0	\$ 0	\$ 0	\$ 17,920,000
CONSTR \$	17,920,000		TOTAL	\$ 14,336,000	\$ 3,584,000	\$ 0	\$ 0	\$ 0	\$ 17,920,000
CONST ENG \$	1,511,066								
CONTING \$	0								
INDIRECT \$	542,338								
BOND FIN \$	0								
PT CHG ORD \$	781,312								
TOTAL CST \$	21,671,080								



2025-2028 Statewide Transportation Improvement Program

Eagle Pass MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EAGLE PASS MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP									
02/2025 Revision: Approved 04/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	EAGLE PASS	MAVERICK	1508-01-010	2028	FM 1588	C	Eagle Pass, Texas	\$	4,646,338
LIMITS FROM 0.437 Mi South of SL 480							PROJECT SPONSOR N/A		
LIMITS TO 0.302 Mi North of SL 480							REVISION DATE 02/2025		
PROJECT REHABILITATION OF EXISTING 2-LANE ROADWAY CONSISTING OF INSTALLING NEW SUBGRADE,							MPO PROJ NUM		
DESCR FLEXBASE, PRIME COAT, HOTMIX, MBGF, SIGNS, AND PAVEMENT MARKING							FUNDING CAT(S) 12		
REMARKS				PROJECT Project linked to the SL 480 CSJ 0299-14-010 large mobili					
P7				HISTORY ty project.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 3,717,071	\$ 929,267	\$ 0	\$ 0	\$ 0	\$ 4,646,338
CONSTR \$	4,646,338		TOTAL	\$ 3,717,071	\$ 929,267	\$ 0	\$ 0	\$ 0	\$ 4,646,338
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,646,338								
2025-2028 STIP									
02/2025 Revision: Approved 04/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	EAGLE PASS	MAVERICK	0299-04-083	2028	US 277	C		\$	11,049,043
LIMITS FROM 0.76 Mi South of SL 480							PROJECT SPONSOR TxDOT		
LIMITS TO 1.217 Mi South of SL 480							REVISION DATE 02/2025		
PROJECT REHABILITATION OF EXISTING 2-LANE ROADWAY CONSISTING OF INSTALLING NEW SUBGRADE,							MPO PROJ NUM		
DESCR FLEXBASE, PRIME COAT, HOTMIX, MBGF, SIGNS, AND PAVEMENT MARKING							FUNDING CAT(S) 4R		
REMARKS				PROJECT Project linked to the SL 480 CSJ 0299-14-010 large mobili					
P7				HISTORY ty project.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 8,839,235	\$ 2,209,808	\$ 0	\$ 0	\$ 0	\$ 11,049,043
CONSTR \$	11,049,043		TOTAL	\$ 8,839,235	\$ 2,209,808	\$ 0	\$ 0	\$ 0	\$ 11,049,043
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,049,043								
2025-2028 STIP									
02/2025 Revision: Approved 04/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	EAGLE PASS	MAVERICK	0276-01-046	2028	US 57	C		\$	7,573,676
LIMITS FROM 1.179 Mi South of SL 480							PROJECT SPONSOR TxDOT		
LIMITS TO 1.178 Mi North of SL 480							REVISION DATE 02/2025		
PROJECT REHABILITATION OF EXISTING MULTI-LANE HIGHWAY CONSISTING OF INSTALLING NEW SUBGR							MPO PROJ NUM		
DESCR ADE, FLEXBASE, PRIME COAT, HOTMIX, MBGF, SIGNS, AND PAVEMENT MARKING							FUNDING CAT(S) 12		
REMARKS				PROJECT Project linked to the SL 480 CSJ 0299-14-010 large mobili					
P7				HISTORY ty project.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 6,058,941	\$ 1,514,735	\$ 0	\$ 0	\$ 0	\$ 7,573,676
CONSTR \$	7,573,676		TOTAL	\$ 6,058,941	\$ 1,514,735	\$ 0	\$ 0	\$ 0	\$ 7,573,676
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,573,676								



2025-2028 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
02/2025 Revision: Not Approved 05/05/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$	18,750,000
LIMITS FROM County Wide							PROJECT SPONSOR COEP		
LIMITS TO County Wide							REVISION DATE 02/2025		
PROJECT Project is to install a total of 74 EV charging ports at publicly accessible locations, including, multi-family dwellings, retail businesses and community centers.							MPO PROJ NUM E006X		
DESCR							FUNDING CAT(S) 10		
REMARKS 10-CFI				PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TI					
P7				HISTORY P and 25-26 STIP FY 2025.					
TOTAL PROJECT COST INFORMATION									
AUTHORIZED FUNDING BY CATEGORY/SHARE									
PREL ENG \$	0	COST OF APPROVED PHASES \$ 18,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
CONSTR \$	18,750,000		TOTAL	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,750,000								

2025-2028 STIP									
02/2025 Revision: Not Approved 05/05/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	Yarborough Dr	D	EL PASO	\$	5,980,298
LIMITS FROM I-10							PROJECT SPONSOR COEP		
LIMITS TO Alameda Ave							REVISION DATE 02/2025		
PROJECT Construction of safety improvements to address fatal crashes, bicycle, and pedestrian safety concerns, and outdated design on N Yarborough Dr							MPO PROJ NUM E503X		
DESCR							FUNDING CAT(S) 10		
REMARKS 10-SS4A Grant				PROJECT Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TI					
P7				HISTORY P and 25-28 STIP in FY 2025					
TOTAL PROJECT COST INFORMATION									
AUTHORIZED FUNDING BY CATEGORY/SHARE									
PREL ENG \$	0	COST OF APPROVED PHASES \$ 5,980,298	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 4,784,239	\$ 0	\$ 0	\$ 1,196,059	\$ 0	\$ 5,980,298
CONSTR \$	5,980,298		TOTAL	\$ 4,784,239	\$ 0	\$ 0	\$ 1,196,059	\$ 0	\$ 5,980,298
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,980,298								

2025-2028 STIP									
02/2025 Revision: Not Approved 05/05/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$	2,995,930
LIMITS FROM City Wide							PROJECT SPONSOR COEP		
LIMITS TO City Wide							REVISION DATE 02/2025		
PROJECT Quick build demonstration projects for various street segments along the bicycle and pedestrian high injury networks identified in the Vision Zero Action Plan.							MPO PROJ NUM E007X		
DESCR Project include road diets and curb extensions.							FUNDING CAT(S) 10		
REMARKS 10-SS4A Grant				PROJECT Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TI					
P7				HISTORY P and STIP in FY 2025					
TOTAL PROJECT COST INFORMATION									
AUTHORIZED FUNDING BY CATEGORY/SHARE									
PREL ENG \$	0	COST OF APPROVED PHASES \$ 2,995,930	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 2,396,744	\$ 0	\$ 0	\$ 599,186	\$ 0	\$ 2,995,930
CONSTR \$	2,995,930		TOTAL	\$ 2,396,744	\$ 0	\$ 0	\$ 599,186	\$ 0	\$ 2,995,930
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,995,930								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
02/2025 Revision: Not Approved 05/05/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 1,000,000	
LIMITS FROM City Wide						PROJECT SPONSOR COEP			
LIMITS TO City Wide						REVISION DATE 02/2025			
PROJECT Intersection improvements focused on locations of high frequency of killed or se						MPO PROJ NUM I071X			
DESCR riously injured (KSI) crashes as identified in Vision Zero. Safe streets and roa						FUNDING CAT(S) 10			
ds for all grant.									
REMARKS 10-SS4A				PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TI					
P7				HISTORY P and 25-28 STIP in FY 2025					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2025-2028 STIP									
02/2025 Revision: Not Approved 05/05/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 900,000	
LIMITS FROM County Wide						PROJECT SPONSOR COEP			
LIMITS TO County Wide						REVISION DATE 02/2025			
PROJECT County wide equitable mobility plan that will address transportation challenges						MPO PROJ NUM M095X			
DESCR and inform future design and project implementation.						FUNDING CAT(S) 10			
REMARKS 10-RAISE (grant funds do not require local match)				PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TI					
P7				HISTORY P and 25-28 STIP in FY 2025.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	900,000		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	900,000								

2025-2028 STIP									
02/2025 Revision: Not Approved 05/05/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 1,000,000	
LIMITS FROM City Wide						PROJECT SPONSOR COEP			
LIMITS TO City Wide						REVISION DATE 02/2025			
PROJECT Education outreach campaign to address unsafe driver behavior in El Paso through						MPO PROJ NUM M094X			
DESCR media, programs, and community partnerships. The campaign will target behaviors						FUNDING CAT(S) 10			
contributing the city crash profile.									
REMARKS 10-SS4A Grant				PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TI					
P7				HISTORY P and 25-28 STIP in FY 2025.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 1,200,000	
LIMITS FROM City Wide						PROJECT SPONSOR COEP			
LIMITS TO City Wide						REVISION DATE 02/2025			
PROJECT Safe streets & roads for all grant funds to create plan to launch a safe routes						MPO PROJ NUM M093X			
DESCR to school program. Planning study to identify strategies to promote walking and biking to school through education, enforcement, and infrastructure.						FUNDING CAT(S) 10			
REMARKS Cat 10 - SS4A				PROJECT Programs into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 T					
P7				HISTORY IP and 25-28 STIP in FY 2025					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000		TOTAL	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,200,000								
2025-2028 STIP									
02/2025 Revision: Approved 04/25/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 2,000,000	
LIMITS FROM Cesar Chavez Border HWY						PROJECT SPONSOR COEP			
LIMITS TO I-10 N Piedras						REVISION DATE 02/2025			
PROJECT Study to improve safety, mobility, and equity at the U.S-Mexico border & Segundo Barrio neighborhood. Scope includes data analysis, planning, and design to work to secure implementation funds.						MPO PROJ NUM M311X			
DESCR						FUNDING CAT(S) 10			
REMARKS 10-RCN, does not require match.				PROJECT Programs into RMS 2050 MTP, amended RMS 2050 MTP, RMS 25-					
P7				HISTORY 28 TIP, and 25-28 STIP in FY 2025					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								
2025-2028 STIP									
02/2025 Revision: Approved 04/25/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-738	2025	VA	C		\$ 2,000,000	
LIMITS FROM EL PASO MPO STUDY AREA						PROJECT SPONSOR EPMPPO			
LIMITS TO EL PASO MPO STUDY AREA						REVISION DATE 02/2025			
PROJECT INTERNATIONAL BORDER CROSSINGS SYSTEM-WIDE IMPROVEMENTS ANALYSIS: THE STUDY WILL						MPO PROJ NUM C047X			
DESCR ANALYZE CURRENT CONDITIONS ON ALL CROSSINGS WITHIN THE EPMPPO REGION AS A SYSTEM AND IDENTIFY OPERATIONAL AND INFRASTRUCTURE IMPROVEMENTS TO EACH INDIVIDUAL CROSSING.						FUNDING CAT(S) 7			
REMARKS Project is non-construction project.				PROJECT Program into the RMS 25-28 TIP and 25-28 STIP, and amend					
P7				HISTORY FY in RMS 2050 MTP, and the amended RMS 2050 MTP in FY 2025.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP			02/2025 Revision: Approved 04/25/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-570	2025	CS	C,E,ENV,ENG	EL PASO	\$	2,572,079
LIMITS FROM	Campbell from Missouri; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; San Antonio from Anthony; Sheldon					PROJECT SPONSOR COEP			
LIMITS TO	Campbell to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; San Antonio to Virginia; Sheldon to El P					REVISION DATE 02/2025			
PROJECT	Construct bike facilities dwntwn: bfrrd bike lns, convntnl bike lns, bike bvlds					MPO PROJ NUM M089A			
DESCR	, shrd ln mrkngs, & protected bike lns. Includes road diets (from 4/3 lanes to 2), signage, wayfndng, stripng, & intersection treatments.					FUNDING CAT(S) 5			
REMARKS	P7				PROJECT Amend RMS 2050, Amended RMS 2050, RMS 25-28 TIP and 25-28 HISTORY STIP to change project description to include the number of traffic lanes and decrease the indirect cost to \$0 and adding \$28,440 of contingencies costs- EXEMPT				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 428,357	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079
CONSTR	\$ 1,895,990		TOTAL	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079
CONST ENG	\$ 219,292								
CONTING	\$ 28,440								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,572,079								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP			02/2025 Revision: Approved 04/25/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-625	2026	CS	C	EL PASO	\$ 19,421,338	
LIMITS FROM PURPLE HEART HIGHWAY			PROJECT SPONSOR COEP						
LIMITS TO SHRUB OAK DRIVE			REVISION DATE 02/2025						
PROJECT RAILROAD DR. WIDENING AND RECONSTRUCTION:ADD 1 LANE EA DIRECTION FR PURPLE HEART			MPO PROJ NUM P219X-CAP						
DESCR HWY TO SHRUB OAK TO INCREASE CAPACITY FR 2 TO 4 LANES. INCLUDE ROAD REHAB & REC ONSTRUCTION OF EXISTING ROAD, SIDEWALK, SHARED USE PATH, ILLUMINATION, LANDSCAPI NG & IRRIGATION			FUNDING CAT(S) 3LC, 7, 10_CR						
REMARKS P7				PROJECT Admin amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025- HISTORY 2028 TIP, and 25-28 STIP to decrease Category 7 STP fund s from \$17,305,338 to \$15,205,338 and increase category 1 0 CRP funds from \$0 to \$2,100,000					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,116,000	\$ 2,116,000
CONSTR \$	17,964,998		7	\$ 12,164,270	\$ 0	\$ 0	\$ 3,041,068	\$ 0	\$ 15,205,338
CONST ENG \$	1,256,000		10_CR	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000
CONTING \$	200,340		TOTAL	\$ 13,844,270	\$ 0	\$ 0	\$ 3,461,068	\$ 2,116,000	\$ 19,421,338
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,921,338								

2025-2028 STIP			02/2025 Revision: Approved 04/25/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-568	2026	VARIOUS	C	EL PASO	\$ 5,180,000	
LIMITS FROM CITY OF EL PASO CITY LIMITS			PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS			REVISION DATE 02/2025						
PROJECT TMCUPHASE4 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO			MPO PROJ NUM S301G						
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5 ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.			FUNDING CAT(S) 3LC, 5						
REMARKS PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566 P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0 924-06-569 IN 23-26 TIP				PROJECT Amend RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP and 2 HISTORY 5-28 STIP to reduce Cat 3 match funds to \$0 and add \$1,03 6,000 of CAT 5 match funds - EXEMPT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,360,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	17,122,380		5	\$ 4,144,000	\$ 0	\$ 0	\$ 1,036,000	\$ 0	\$ 5,180,000
CONST ENG \$	3,021,596		TOTAL	\$ 4,144,000	\$ 0	\$ 0	\$ 1,036,000	\$ 0	\$ 5,180,000
CONTING \$	0								
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,823,709								

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11:38:01 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2028

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2025-2028 STIP			02/2025 Revision: Approved 04/25/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-744	2028	00	C	HORIZON	\$ 611,000	
LIMITS FROM	Horizon City Tx					PROJECT SPONSOR Horizon			
LIMITS TO	Glory Road Transit Station					REVISION DATE 02/2025			
PROJECT	A pilot transit route providing service to UTEP from Horizon City at peak hour i						MPO PROJ NUM	T412X	
DESCR	n the morning and afternoon. The cost and proposal represents a three year pilot program						FUNDING CAT(S)	10_CR	
REMARKS				PROJECT Program in RMS 2050, amended RMS 2050 RMS 25-28 TIP 25-28					
P7				HISTORY STIP in FY 2028, and add CSJ: 0924-06-744 to the project add CSJ 0924-06-744 to the project.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10_CR	\$ 488,800	\$ 0	\$ 0	\$ 122,200	\$ 0	\$ 611,000
CONSTR	\$ 611,000		TOTAL	\$ 488,800	\$ 0	\$ 0	\$ 122,200	\$ 0	\$ 611,000
CONST ENG	\$ 0								
CONTING	\$ 0		\$ 611,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 611,000								



2025-2028 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-241	2025	VA	T	MISSOURI CITY	\$ 14,000,000
LIMITS FROM VA		PROJECT SPONSOR FORT BEND COUNTY PUBLIC TRANSPORTATION						
LIMITS TO VA		REVISION DATE 02/2025						
PROJECT CONSTRUCTION OF BUS FACILITY-PARKING GARAGE (TRANSFER STATION).		MPO PROJ NUM 19073						
DESCR		FUNDING CAT(S) 7						
REMARKS FACILITY NAME: FORT BEND COUNTY PUBLIC TRANSPORTATION		PROJECT HISTORY						
P7 ON. FEDERAL FUNDS MATCHED WITH 2,800,000 TDCS.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONSTR \$	14,000,000	TOTAL	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONST ENG \$	700,000							
CONTING \$	1,400,000							
INDIRECT \$	711,200							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,497,200							
COST OF APPROVED PHASES								
\$ 14,000,000								
2025-2028 STIP		02/2025 Revision: Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	Various	0000-00-000	2025	VA	C		\$ 7,300,000
LIMITS FROM JACINTO PORT TERMINAL		PROJECT SPONSOR JACINTO PORT						
LIMITS TO SEABOARD MARINE TERMINAL		REVISION DATE 02/2025						
PROJECT Purchase/install Terminal Operating System (TOS) incl. hardware and software. In		MPO PROJ NUM 19366						
DESCR stall wireless network to support TOS tablets and wireless location devices.		FUNDING CAT(S) 10						
REMARKS FName: JACINTO PORT/SEABOARD MARINE TERMINALS. A TOS		PROJECT HISTORY Amendment # JAN-2025-2025-01-24 Program the federal DOT 'Reduction of Truck Emissions at Port Facilities Grant Program for FY 2022-23', awarded to Jacintoport International LLC for \$3,650,000 in FY 2025. It will be matched with \$3,650,000 of local funds.						
P7 will be implemented to replace outdated & manual systems which cause inefficiencies at port gates, in container yards & shipside for both Jacintoport International in Houston and Seaboard Marine Miami FL.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	357,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 3,650,000	\$ 0	\$ 0	\$ 3,650,000	\$ 0	\$ 7,300,000
CONSTR \$	7,300,000	TOTAL	\$ 3,650,000	\$ 0	\$ 0	\$ 3,650,000	\$ 0	\$ 7,300,000
CONST ENG \$	365,000							
CONTING \$	730,000							
INDIRECT \$	370,840							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,123,540							
COST OF APPROVED PHASES								
\$ 7,300,000								
2025-2028 STIP		02/2025 Revision: Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HOUSTON	0000-00-000	2025	VA	C,E	HOUSTON	\$ 31,382,481
LIMITS FROM VA		PROJECT SPONSOR PORT OF HOUSTON AUTHORITY						
LIMITS TO VA		REVISION DATE 02/2025						
PROJECT Purchase zero-emission short-haul trucks & make zero-emissions technology access		MPO PROJ NUM 19365						
DESCR ible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including portable electric chargers and portable hydrogen fueling station.		FUNDING CAT(S) 10						
REMARKS Facility Name: PORT OF HOUSTON. Reduction of Truck Emissions at Port Facilities Grant Program project.		PROJECT HISTORY Amendment# JAN-2025: 2025-01-24: Program Reduction of Truck Emissions at Port Facilities Grant Program for FY 2022-23 in FY 2025 with Cat-IO funding. CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,465,912	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 25,105,985	\$ 0	\$ 0	\$ 6,276,496	\$ 0	\$ 31,382,481
CONSTR \$	29,916,569	TOTAL	\$ 25,105,985	\$ 0	\$ 0	\$ 6,276,496	\$ 0	\$ 31,382,481
CONST ENG \$	1,196,663							
CONTING \$	2,991,657							
INDIRECT \$	1,519,762							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	37,090,563							
COST OF APPROVED PHASES								
\$ 31,382,481								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-833	2025	VA	T	HOUSTON	\$ 32,686,667	
LIMITS FROM AT 1001 INDEPENDENCE PKWY N						PROJECT SPONSOR HCTRA			
LIMITS TO						REVISION DATE 02/2025			
PROJECT Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery)						MPO PROJ NUM 19238			
DESCR ferry vessels.						FUNDING CAT(S) 5			
REMARKS Facility Name: LYNCHBURG FERRY. Federal funds match P7 ed 6,537,333 TDCs.				PROJECT Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend					
				HISTORY Down project with CMAQ funds in FY 2025.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES \$ 32,686,667	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 32,686,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,686,667
CONSTR	\$ 32,686,667		TOTAL	\$ 32,686,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,686,667
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 32,686,667								
2025-2028 STIP		02/2025 Revision: Not Approved 05/05/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-267	2025	VA	C		\$ 11,720,000	
LIMITS FROM VA						PROJECT SPONSOR MONTGOMERY COUNTY			
LIMITS TO VA						REVISION DATE 02/2025			
PROJECT Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment						MPO PROJ NUM 19236			
DESCR Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.						FUNDING CAT(S) 7, 5			
REMARKS Facility Name: MONTGOMERY COUNTY. Federal funds matched with 2,344,000 TDCs.				PROJECT Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend					
				HISTORY Down project with CMAQ and STBG funds in FY 2026.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 574,280	COST OF APPROVED PHASES \$ 11,720,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 7,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,600,000
CONSTR	\$ 11,720,000		5	\$ 4,120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,120,000
CONST ENG	\$ 586,000		TOTAL	\$ 11,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,720,000
CONTING	\$ 1,172,000								
INDIRECT	\$ 595,376								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 14,647,656								
2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-269	2025	VA	T	THE WOODLANDS TOWNSHIP	\$ 10,000,000	
LIMITS FROM VA						PROJECT SPONSOR THE WOODLANDS TOWNSHIP			
LIMITS TO VA						REVISION DATE 02/2025			
PROJECT Advance planning, environmental review, design and construction of a new Transit						MPO PROJ NUM 19192			
DESCR Maintenance Facility.						FUNDING CAT(S) 5			
REMARKS Facility Name: The Woodlands Township Service area. P7 Federal funds matched with 2,000,000 TDCs.				PROJECT Amendment# DEC-2024C- 2024-12-20 Program Carryover-Spend					
				HISTORY Down project with CMAQ funds in FY 2026.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES \$ 10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR	\$ 10,000,000		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 10,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0388-03-089	2025	SH 146	E	LIBERTY	\$	700,000
LIMITS FROM SL 227 S							PROJECT SPONSOR TXDOT BEAUMONT DISTRICT		
LIMITS TO US 90							REVISION DATE 02/2025		
PROJECT Construct new location 2 lane roadway (Major Collector FC)							MPO PROJ NUM 19229		
DESCR							FUNDING CAT(S) 7		
REMARKS Facility: SH 146. Federal funding is matched with 1 P7 40,000 TDCs.				PROJECT Amendment# JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase. .Program Carryover-Spend Down project with STBG funds in FY 2026.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	700,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
CONSTR \$	99,300,000		TOTAL	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	100,000,000								
2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0000-00-000	2025	US 90	E	DAYTON	\$	1,000,000
LIMITS FROM WEST OF DAYTON							PROJECT SPONSOR TXDOT BEAUMONT DISTRICT		
LIMITS TO EAST OF DAYTON							REVISION DATE 02/2025		
PROJECT Construct new location 2 lane roadway (Principal Arterial-Other)							MPO PROJ NUM 19228		
DESCR							FUNDING CAT(S) 7		
REMARKS Facility: US 90. Federal funding matched with 200,0 P7 00 TDCs.				PROJECT Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase. .Program Carryover-Spend Down project with STBG funds in FY 2026 in lieu of local matching funds.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	79,000,000		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	80,000,000								
2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0000-00-000	2025	FM 1413	E	NONE	\$	1,000,000
LIMITS FROM SH 146 E							PROJECT SPONSOR TXDOT BEAUMONT DISTRICT		
LIMITS TO FM 1409							REVISION DATE 02/2025		
PROJECT Construct new location 2 lane roadway (Major Collector FC)							MPO PROJ NUM 19227		
DESCR							FUNDING CAT(S) 7		
REMARKS Facility: FM 1413. Federal funding matched with 200 P7 ,000 TDCs in lieu of local matching funds.				PROJECT Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase. Program Carryover-Spend Down project with STBG funds in FY 2026.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	29,000,000		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				02/2025 Revision: Approved 05/01/2025					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-726	2025	VA	T	HOUSTON	\$	118,019,091
LIMITS FROM VA				PROJECT SPONSOR METRO					
LIMITS TO VA				REVISION DATE 02/2025					
PROJECT REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES							MPO PROJ NUM 11268		
DESCR							FUNDING CAT(S) 5, Other		
REMARKS Facility: METRO SERVICE AREA. Programmed 23,603,818				PROJECT Amendment# DEC-2024: 2024-12-20: Modify funding and TDC m					
P7 TDCs in lieu of matching funds. Also programmed wi				HISTORY atch for Carryover Spend Down process. Amendment #JUNE 20					
th \$43,168,169 FTA 5307 funds.				24, 2024-06-28- Update project description and delay to F					
				Y 2025 of the 2025 TIP.***					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 118,019,091	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 74,850,922	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,850,922
CONSTR \$	118,019,091		Other	\$ 43,168,169	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,168,169
CONST ENG \$	0		TOTAL	\$ 118,019,091	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,019,091
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	118,019,091								

2025-2028 STIP				02/2025 Revision: Approved 05/01/2025					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-639	2025	VA	T	HOUSTON	\$	29,193,000
LIMITS FROM VA				PROJECT SPONSOR METRO					
LIMITS TO VA				REVISION DATE 02/2025					
PROJECT PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO REPLACE 32 40-FOOT HEAVY DUTY DIESEL							MPO PROJ NUM 15243		
DESCR BUSES.							FUNDING CAT(S) 5		
REMARKS Facility: METRO SERVICE AREA. Programmed 5,838,600				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
P7 TDCs in lieu of matching funds.				HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay					
				from FY 2023 to FY 2024 to allow for federal approval.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 29,193,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 29,193,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,193,000
CONSTR \$	29,193,000		TOTAL	\$ 29,193,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,193,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,193,000								

2025-2028 STIP				02/2025 Revision: Approved 05/01/2025					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-085	2025	FM 529	R	HOUSTON	\$	12,000,000
LIMITS FROM WALLER C/L				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO KATY-HOCKLEY CUTOFF RD				REVISION DATE 02/2025					
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL							MPO PROJ NUM 18997		
DESCR NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST.(C PHASE - MPOID 18514)							FUNDING CAT(S) SW ROW		
REMARKS Facility: FM 529.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for					
P7				HISTORY MPOID 18514 in FY 2025 of the 2025 TIP.***Amendment #MAR					
				-2024, 2024-03-22- Program ROW phase in FY 2024 for MPO I					
				D 18514 with state SW-ROW funding.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,104,627	COST OF APPROVED PHASES \$ 12,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,000,000		SW ROW	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONSTR \$	83,767,902		TOTAL	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	3,350,716								
CONTING \$	8,376,790								
INDIRECT \$	4,255,409								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	115,855,444								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-084	2025	FM 529	R		\$	8,940,000
LIMITS FROM KATY-HOCKLEY CUTOFF RD							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO SH 99							REVISION DATE 02/2025		
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES (C PHASE -							MPO PROJ NUM 18996		
DESCR MPOID 17210)							FUNDING CAT(S) SW ROW		
REMARKS Facility: FM 529. C-Phase MPOID 17210. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for HISTORY MPOID 16320 inFY 2025 of the 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY 2024 for MPO ID 17210 with state SW-ROW funding.					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 2,195,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 8,940,000		SW ROW	\$ 0	\$ 8,940,000	\$ 0	\$ 0	\$ 0	\$ 8,940,000
CONSTR	\$ 44,800,000		TOTAL	\$ 0	\$ 8,940,000	\$ 0	\$ 0	\$ 0	\$ 8,940,000
CONST ENG	\$ 1,792,000								
CONTING	\$ 4,480,000								
INDIRECT	\$ 2,275,840								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 64,483,040								

2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-790	2025	CS	T	HOUSTON	\$	0
LIMITS FROM SHEPHERD FR							PROJECT SPONSOR MONTROSE REDEVELOPMENT AUTHORITY		
LIMITS TO SP 527							REVISION DATE 02/2025		
PROJECT MONTROSE AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN							MPO PROJ NUM 19042		
DESCR IDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.							FUNDING CAT(S) 7		
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 2,229 P7 ,988 TDCs				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG funding and matching TDCs. Project being removed from TIP/STIP for Grouping.					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 546,347	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 11,149,937		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 557,497								
CONTING	\$ 1,114,994								
INDIRECT	\$ 566,417								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 13,935,192								

2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-789	2025	CS	T	HOUSTON	\$	0
LIMITS FROM SP 527							PROJECT SPONSOR MIDTOWN MANAGEMENT DISTRICT		
LIMITS TO CHENEVERT ST							REVISION DATE 02/2025		
PROJECT MIDTOWN AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN							MPO PROJ NUM 19041		
DESCR SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.							FUNDING CAT(S) 7		
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 812,5 P7 28 TDCs				PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs. Project being removed from TIP/STIP for grouping.					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 199,048	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 4,062,636		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 162,488								
CONTING	\$ 406,220								
INDIRECT	\$ 206,220								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,036,612								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	T	HOUSTON	\$	0
LIMITS FROM BUFFALO SPWY						PROJECT SPONSOR UPPER KIRBY DISTRICT			
LIMITS TO SHEPHERD DR						REVISION DATE 02/2025			
PROJECT UPPER KIRBY AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL						MPO PROJ NUM 19040			
DESCR IN SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYC						FUNDING CAT(S) 7			
LE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIE									
S.									
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 1,49				PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over projec					
P7 2,722 TDCs				HISTORY t with federal Cat-7, STBG, funding and matching TDCs. Pr					
				oject being removed from TIP/STIP for grouping.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	7,463,857		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0	\$ 0							
TOTAL CST \$	7,463,857								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0388-03-084	2026	SH 146	C		\$	150,000
LIMITS FROM N OF FM 1011							PROJECT SPONSOR TXDOT BEAUMONT DISTRICT		
LIMITS TO S OF FM 1011							REVISION DATE 02/2025		
PROJECT Install Continuous Turn Lane, Milled Edgeline Rumble Strips							MPO PROJ NUM 19189		
DESCR							FUNDING CAT(S) 5		
REMARKS Facility Name: SH 146				PROJECT Amendment# DEC-2024C- 2024-12-20 Program Carryover-Spend					
P7				HISTORY Down project with CMAQ funds in FY 2026.					
AUTHORIZED FUNDING BY CATEGORY/SHARE									
TOTAL PROJECT COST INFORMATION		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
PREL ENG \$	7,350	5	\$ 120,000	\$ 30,000	\$ 0	\$ 0	\$ 0	\$	150,000
ROW PURCH \$	0	TOTAL	\$ 120,000	\$ 30,000	\$ 0	\$ 0	\$ 0	\$	150,000
CONSTR \$	150,000	COST OF APPROVED PHASES							
CONST ENG \$	13,500								
CONTING \$	15,000								
INDIRECT \$	7,620								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	193,470								

2025-2028 STIP									
02/2025 Revision: Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-835	2026	CS	E	HOUSTON	\$	3,000,000
LIMITS FROM BW 8							PROJECT SPONSOR GENREATION PARK MANAGEMENT DISTRICT		
LIMITS TO Foley Rd/Diamondhead Blvd							REVISION DATE 02/2025		
PROJECT Widening from 2 to 4 lanes and extension of 4-lane facility within the project limits							MPO PROJ NUM 19177		
DESCR							FUNDING CAT(S) 7		
REMARKS Facility Name: LAKE HOUSTON PKWY S. Federal funds m				PROJECT Amendment # SEP-2024SD- 2024-09-27 Add to 2025 TIP as Car					
P7 atched with 600,000 TDCs.				HISTORY ry Over Spenddown process.					
AUTHORIZED FUNDING BY CATEGORY/SHARE									
TOTAL PROJECT COST INFORMATION		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
PREL ENG \$	3,000,000	7	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$	3,000,000
ROW PURCH \$	0	TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$	3,000,000
CONSTR \$	27,000,000	COST OF APPROVED PHASES							
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,000,000								

2025-2028 STIP									
02/2025 Revision: Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-271	2026	VA	C		\$	5,000,000
LIMITS FROM VA							PROJECT SPONSOR MONTGOMERY COUNTY		
LIMITS TO VA							REVISION DATE 02/2025		
PROJECT Add new fiber connections to non-connected intersections where no fiber currently exists.							MPO PROJ NUM 19237		
DESCR							FUNDING CAT(S) 5		
REMARKS Facility Name: MONTGOMERY COUNTY. Federal funds ma				PROJECT Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend					
P7 tched with 1,000,000 TDCs.				HISTORY Down project with CMAQ funds in FY 2026.					
AUTHORIZED FUNDING BY CATEGORY/SHARE									
TOTAL PROJECT COST INFORMATION		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
PREL ENG \$	245,000	5	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$	5,000,000
ROW PURCH \$	0	TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$	5,000,000
CONSTR \$	5,000,000	COST OF APPROVED PHASES							
CONST ENG \$	250,000								
CONTING \$	500,000								
INDIRECT \$	254,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,249,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-832	2026	VA	T	HOUSTON	\$	10,000,000
LIMITS FROM VA							PROJECT SPONSOR HOUSTON PARKS BOARD		
LIMITS TO VA							REVISION DATE 02/2025		
PROJECT Construct new 10 ft wide trail and construct new pedestrian bridges where no ped							MPO PROJ NUM 19191		
DESCR estrian bridges currently exist.							FUNDING CAT(S) 5		
REMARKS Facility Name: VA. Federal funds matched with 2,000 P7 ,000 TDCs.				PROJECT Amendment# DEC-2024C- 2024-12-20 Program Carryover-Spend					
				HISTORY Down project with CMAQ funds in FY 2026.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES \$ 10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,000,000								
2025-2028 STIP									
02/2025 Revision: Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-831	2026	VA	T	HOUSTON	\$	18,000,000
LIMITS FROM Brays Bayou							PROJECT SPONSOR HOUSTON PARKS BOARD		
LIMITS TO Keegans Bayou							REVISION DATE 02/2025		
PROJECT Construct a shared-use path through the existing CenterPoint Utility Corridor.							MPO PROJ NUM 19190		
DESCR							FUNDING CAT(S) 5		
REMARKS Facility Name: CenterPoint Energy Corridor. Federal P7 funds matched with 3,600,000 TDCs.				PROJECT Amendment# DEC-2024C- 2024-12-20 Program Carryover-Spend					
				HISTORY Down project with CMAQ funds in FY 2026.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES \$ 18,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	18,000,000		TOTAL	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,000,000								
2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0028-03-110	2026	US 90	C		\$	30,910
LIMITS FROM SH 146 E							PROJECT SPONSOR TXDOT BEAUMONT DISTRICT		
LIMITS TO S. COLBERT ST							REVISION DATE 02/2025		
PROJECT Construct eastbound sidewalks.							MPO PROJ NUM 19188		
DESCR							FUNDING CAT(S) 5		
REMARKS Facility Name: US 90. P7				PROJECT Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend					
				HISTORY Down project with CMAQ funds in FY 2026.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,515	COST OF APPROVED PHASES \$ 30,910	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 24,728	\$ 6,182	\$ 0	\$ 0	\$ 0	\$ 30,910
CONSTR \$	30,910		TOTAL	\$ 24,728	\$ 6,182	\$ 0	\$ 0	\$ 0	\$ 30,910
CONST ENG \$	2,782								
CONTING \$	3,091								
INDIRECT \$	1,570								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	39,868								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0028-03-107	2026	US 90	C		\$ 18,200,957
LIMITS FROM AT FM 1413		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						
LIMITS TO		REVISION DATE 02/2025						
PROJECT CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING		MPO PROJ NUM 19187						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility Name : US 90.		PROJECT Amendment# DEC-2024C- 2024-12-20 Program Carryover-Spend						
P7		HISTORY Down project with CMAQ funds in FY 2026.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	891,847	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 14,560,766	\$ 3,640,191	\$ 0	\$ 0	\$ 0	\$ 18,200,957
CONSTR \$	18,200,957	TOTAL	\$ 14,560,766	\$ 3,640,191	\$ 0	\$ 0	\$ 0	\$ 18,200,957
CONST ENG \$	910,048							
CONTING \$	1,820,096							
INDIRECT \$	924,609							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,747,557							
2025-2028 STIP		02/2025 Revision: Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0976-03-122	2026	FM 518	C	FRIENDSWOOD	\$ 550,000
LIMITS FROM At E. Parkwood Dr/FM 528 intersection		PROJECT SPONSOR CITY OF FRIENDSWOOD						
LIMITS TO		REVISION DATE 02/2025						
PROJECT Install eastbound and westbound right turn lanes.		MPO PROJ NUM 19186						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility Name: FM 518. Federal funds matched with 1		PROJECT Amendment# DEC-2024- 2024-12-20 Program carry over spend						
P7 10,000 TDCs.		HISTORY down project in FY 2026 of the FY 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	26,950	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
CONSTR \$	550,000	TOTAL	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
CONST ENG \$	49,500							
CONTING \$	55,000							
INDIRECT \$	27,940							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	709,390							
2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	2026	CS	C	GALVESTON	\$ 16,000,000
LIMITS FROM VA		PROJECT SPONSOR CITY OF GALVESTON						
LIMITS TO VA		REVISION DATE 02/2025						
PROJECT Install new ITS and communication equipment for collectively monitoring and oper		MPO PROJ NUM 19184						
DESCR ating the City's traffic signals island wide.		FUNDING CAT(S) 5						
REMARKS Facility Name: City of Galveston Service Area. Fede		PROJECT Amendment# DEC-2024- 2024-12-20 Program carry over spend						
P7 ral funds matched with 3,200,000 TDCs.		HISTORY down project in FY 2026 of the FY 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	784,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,000,000
CONSTR \$	16,000,000	TOTAL	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,000,000
CONST ENG \$	800,000							
CONTING \$	1,600,000							
INDIRECT \$	812,800							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,996,800							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-31-351	2026	CS	C	PEARLAND	\$	980,000
LIMITS FROM AT Hastings Friendswood Rd./Tall Oak Dr						PROJECT SPONSOR CITY OF PEARLAND			
LIMITS TO						REVISION DATE 02/2025			
PROJECT Realign and install traffic signal (convert stop controlled intersection to sign						MPO PROJ NUM 19183			
DESCR alized intersection).						FUNDING CAT(S) 5			
REMARKS Facility Name: Dixie Farm Rd. Federal funds matched				PROJECT Amendment# DEC-2024: 202-4-12-20: Program Carryover-Spend					
P7 with 196,000 TDCs.				HISTORY Down project with CMAQ funds in FY 2026					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	48,020	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 980,000
CONSTR \$	980,000		TOTAL	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 980,000
CONST ENG \$	88,200								
CONTING \$	98,000								
INDIRECT \$	49,784								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,264,004								
2025-2028 STIP									
02/2025 Revision: Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-31-350	2026	CS	C	PEARLAND	\$	1,520,000
LIMITS FROM AT Barry Rose Rd/Hughes Rd						PROJECT SPONSOR CITY OF PEARLAND			
LIMITS TO						REVISION DATE 02/2025			
PROJECT Install dual left turn lanes and a right turn lane.						MPO PROJ NUM 19182			
DESCR						FUNDING CAT(S) 5			
REMARKS Facility Name: PEARLAND PKWY. Federal funds matched				PROJECT Amendment# DEC-2024: 202-4-12-20: Program Carryover-Spend					
P7 with 304,000 TDCs				HISTORY Down project with CMAQ funds in FY 2026					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	74,480	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,520,000
CONSTR \$	1,520,000		TOTAL	\$ 1,520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,520,000
CONST ENG \$	91,200								
CONTING \$	152,000								
INDIRECT \$	77,216								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,914,896								
2025-2028 STIP									
02/2025 Revision: Not Approved 05/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-00-735	2026	CS	C,E	MISSOURI CITY	\$	1,100,000
LIMITS FROM VA						PROJECT SPONSOR CITY OF MISSOURI CITY			
LIMITS TO VA						REVISION DATE 02/2025			
PROJECT Installation of new ITS equipment at various locations where no ITS exists.						MPO PROJ NUM 19069			
DESCR						FUNDING CAT(S) 5, 7			
REMARKS Facility name: CITY OF MISSOURI CITY. Federal fundi				PROJECT Amendment# DEC-2024: 202-4-12-20: Ungroup and program in					
P7 ng matched with \$220,000 TDCs.				HISTORY FY 2026 of the 2025-2028 TIP with \$1.1 M CMAQ matched wit					
				h 220K TDCs for Engineering and Construction phase					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	51,382	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,048,618		7	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	62,917		TOTAL	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONTING \$	104,862								
INDIRECT \$	53,270								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,321,049								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		02/2025 Revision: Approved 05/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-597	2026	CS	C	BELLAIRE	\$	2,108,573
LIMITS FROM CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE						PROJECT SPONSOR CITY OF BELLAIRE			
LIMITS TO FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT						REVISION DATE 02/2025			
PROJECT Installation of fiber and wireless communications technology, closed-circuit (CC						MPO PROJ NUM 18020			
DESCR TV) cameras, and vehicle detection sensors.						FUNDING CAT(S) 5			
REMARKS Facility: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; P7 NEWCASTLE ST.				PROJECT Amendment# NOV-2024: 2024-11-15: Increase CMAQ funding due to inflation and updated technologies incorporated into project scope. #June 2024, 2024-06-28- Program in FY 2026.***Amendment #MAR-2024, 2024-03-22- Delay from FY 2025 to FY 2026.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	103,320	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,686,858	\$ 0	\$ 0	\$ 421,715	\$ 0	\$ 2,108,573
CONSTR \$	2,108,573		TOTAL	\$ 1,686,858	\$ 0	\$ 0	\$ 421,715	\$ 0	\$ 2,108,573
CONST ENG \$	126,514								
CONTING \$	210,857								
INDIRECT \$	107,116								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,656,380								

2025-2028 STIP		02/2025 Revision: Not Approved 05/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-688	2026	VA	C		\$	0
LIMITS FROM VA						PROJECT SPONSOR H-GAC			
LIMITS TO VA						REVISION DATE 02/2025			
PROJECT REGIONAL FREEWAY INCIDENT MANAGEMENT: FY 2025-2028						MPO PROJ NUM 18856			
DESCR						FUNDING CAT(S) 7			
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 10,640, P7 000 TDCs in lieu of matching funds. Project removed from the TIP and Grouped. PROJECT REMOVED FROM TIP AND GROUPED				PROJECT Amendment # Dec 2024, 2024-12-20- Program remaining \$43.2M of the \$84.0M STBG Regional Incident Management set-aside from the 2018 Call-for-Projects. Match with 8,640,000 TDCs. Advance from FY 2026 to FY 2025 and group in TXDOT's Statewide Safety Program.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			02/2025 Revision: Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-074	2027	FM 529	C	-	\$ 83,767,902	
LIMITS FROM KATY HOCKLEY CUTOFF			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO WALLER C/L			REVISION DATE 02/2025						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE N			MPO PROJ NUM 18514						
DESCR ONE CURRENTLY EXIST. CMAQ ONLY USED FOR SHARED USE PATH.			FUNDING CAT(S) 2, 5						
REMARKS Facility: FM 529. R-Phase project ID is 18997.			PROJECT Update funding to match 2025 UTP approved by the Texas Tr						
P7			HISTORY ansportation Commission.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,104,627	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,000,000		2	\$ 63,127,451	\$ 15,781,863	\$ 0	\$ 0	\$ 0	\$ 78,909,314
CONSTR \$	83,767,902		5	\$ 3,886,870	\$ 971,718	\$ 0	\$ 0	\$ 0	\$ 4,858,588
CONST ENG \$	3,350,716		TOTAL	\$ 67,014,321	\$ 16,753,581	\$ 0	\$ 0	\$ 0	\$ 83,767,902
CONTING \$	8,376,790								
INDIRECT \$	4,255,409								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	115,855,444								

2025-2028 STIP			02/2025 Revision: Not Approved 05/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-079	2027	FM 529	C	-	\$ 44,800,000	
LIMITS FROM KATY-HOCKLEY CUTOFF RD			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 99			REVISION DATE 02/2025						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE N			MPO PROJ NUM 17210						
DESCR ONE CURRENTLY EXIST.			FUNDING CAT(S) 2						
REMARKS Facility: FM 529. R Phase is 18996.			PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t						
P7			HISTORY he 2025 TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,195,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,940,000		2	\$ 35,840,000	\$ 8,960,000	\$ 0	\$ 0	\$ 0	\$ 44,800,000
CONSTR \$	44,800,000		TOTAL	\$ 35,840,000	\$ 8,960,000	\$ 0	\$ 0	\$ 0	\$ 44,800,000
CONST ENG \$	1,792,000								
CONTING \$	4,480,000								
INDIRECT \$	2,275,840								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	64,483,040								



2025-2028 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		02/2025 Revision: Not Approved 04/15/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0068-01-086	2026	US 87	C	LUBBOCK	\$ 21,940,645	
LIMITS FROM 0.75 MI North of FM 41		PROJECT SPONSOR TxDOT							
LIMITS TO 0.75 MI South of FM 41		REVISION DATE 02/2025							
PROJECT Construct new interchange		MPO PROJ NUM 4501							
DESCR		FUNDING CAT(S) 4U, 1							
REMARKS re-let				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,057,616	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 1,552,516	\$ 388,129	\$ 0	\$ 0	\$ 0	\$ 1,940,645
CONSTR \$	21,940,645		1	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	0		TOTAL	\$ 17,552,516	\$ 4,388,129	\$ 0	\$ 0	\$ 0	\$ 21,940,645
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,998,261								
2025-2028 STIP		02/2025 Revision: Not Approved 04/15/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	2026	Upland Ave C		LUBBOCK	\$ 20,800,000	
LIMITS FROM UPLAND AVENUE, FROM 82ND STREET		PROJECT SPONSOR City of Lubbock							
LIMITS TO 98TH STREET		REVISION DATE 02/2025							
PROJECT WIDEN NON-FREEWAY 2 LANES TO 5 LANES with TWLTL; pedestrian and intersection imp		MPO PROJ NUM MPO 40-9							
DESCR rovements		FUNDING CAT(S) 7, 3LC							
REMARKS Project was moved from FY 2024 to FY 2025 to help r				PROJECT HISTORY Project 0905-06-105 was moved to the illustrative list to					
P7 remain fiscally constrained. No changes in funding				add funding into this project by the City of Lubbock rep					
is anticipated. This project will show up in the 2				resentatives. This project also as an administrative ame					
3-26 TIP.				ndment attached to the backup of those actions.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	349,013	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,560,000	\$ 0	\$ 0	\$ 2,140,000	\$ 0	\$ 10,700,000
CONSTR \$	20,800,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,100,000	\$ 10,100,000
CONST ENG \$	0		TOTAL	\$ 8,560,000	\$ 0	\$ 0	\$ 2,140,000	\$ 10,100,000	\$ 20,800,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,149,013								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		02/2025 Revision: Not Approved 04/15/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0068-01-073	2027	US 87	C	LUBBOCK	\$ 127,421,765	
LIMITS FROM 114th ST		PROJECT SPONSOR TxDOT							
LIMITS TO 146th ST		REVISION DATE 02/2025							
PROJECT Construct bridge at SL 88 and US 87 interchange and two direct connect bridges		MPO PROJ NUM 4021.3C.1							
DESCR		FUNDING CAT(S) 1, 4U, 9TAP, 11, 2							
REMARKS SL 88 3C. Companion project with 1502-01-031		PROJECT February 2025 this project was given an identifying number							
P7		HISTORY r to identify this project from companion project. 4021.3							
		C.1 by resolution							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	1	\$ 13,964,559	\$ 3,491,139	\$ 0	\$ 0	\$ 0	\$ 17,455,698
CONSTR \$	127,421,766	APPROVED	4U	\$ 59,061,229	\$ 14,765,307	\$ 0	\$ 0	\$ 0	\$ 73,826,536
CONST ENG \$	0	PHASES	9TAP	\$ 2,802,197	\$ 700,549	\$ 0	\$ 0	\$ 0	\$ 3,502,746
CONTING \$	0	\$ 127,421,765	11	\$ 17,065,994	\$ 4,266,499	\$ 0	\$ 0	\$ 0	\$ 21,332,493
INDIRECT \$	0		2	\$ 9,043,434	\$ 2,260,858	\$ 0	\$ 0	\$ 0	\$ 11,304,292
BOND FIN \$	0		TOTAL	\$ 101,937,413	\$ 25,484,352	\$ 0	\$ 0	\$ 0	\$ 127,421,765
PT CHG ORD \$	0								
TOTAL CST \$	127,421,766								

2025-2028 STIP		02/2025 Revision: Not Approved 04/15/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	1502-01-031	2027	FM 1585	C	LUBBOCK	\$ 150,873,603	
LIMITS FROM CR 2240 (Avenue U)		PROJECT SPONSOR TxDOT							
LIMITS TO 0.5 MI East of US 87		REVISION DATE 02/2025							
PROJECT Convert Non-Freeway to Freeway, widening from 2 lanes to 4 with the construction		MPO PROJ NUM 4021.3C							
DESCR of 4 frontage lanes.		FUNDING CAT(S) 7, 2, 4U, 1, 11, 9TAP							
REMARKS Outer Loop Phase 3C		PROJECT This is also a companion project with 0068-01-073. In February 2025 this project and 4021.3C.1 were given better							
P7		identifying MPO #'s.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	42,623,848	COST OF	7	\$ 15,600,000	\$ 3,900,000	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONSTR \$	150,873,604	APPROVED	2	\$ 47,536,440	\$ 11,884,110	\$ 0	\$ 0	\$ 0	\$ 59,420,550
CONST ENG \$	0	PHASES	4U	\$ 28,355,088	\$ 7,088,772	\$ 0	\$ 0	\$ 0	\$ 35,443,860
CONTING \$	0	\$ 150,873,603	1	\$ 1,842,000	\$ 460,500	\$ 0	\$ 0	\$ 0	\$ 2,302,500
INDIRECT \$	0		11	\$ 25,596,089	\$ 6,399,022	\$ 0	\$ 0	\$ 0	\$ 31,995,111
BOND FIN \$	0		9TAP	\$ 1,769,266	\$ 442,316	\$ 0	\$ 0	\$ 0	\$ 2,211,582
PT CHG ORD \$	0		TOTAL	\$ 120,698,883	\$ 30,174,720	\$ 0	\$ 0	\$ 0	\$ 150,873,603
TOTAL CST \$	200,230,231								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2028

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2025-2028 STIP		02/2025 Revision: Not Approved 04/15/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	1502-01-032	2028	FM 1585	C,R	LUBBOCK	\$ 197,802,422	
LIMITS FROM	Quincy Avenue	PROJECT SPONSOR					TxDOT		
LIMITS TO	Chicago Avenue	REVISION DATE					02/2025		
PROJECT	Conversation of FM 1585 to SL 88. Construction of 4 new frontage lanes and wide						MPO PROJ NUM	4021.3D	
DESCR	ning from 2 mail lanes to 4 main lanes and construction of overpass.						FUNDING CAT(S)	12, 7, 11, 1	
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,158,736	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 19,664,525		12	\$ 89,101,486	\$ 22,275,371	\$ 0	\$ 0	\$ 0	\$ 111,376,857
CONSTR	\$ 197,802,423		7	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG	\$ 0		11	\$ 22,633,052	\$ 5,658,263	\$ 0	\$ 0	\$ 0	\$ 28,291,315
CONTING	\$ 0		1	\$ 38,507,400	\$ 9,626,850	\$ 0	\$ 0	\$ 0	\$ 48,134,250
INDIRECT	\$ 0		TOTAL	\$ 158,241,938	\$ 39,560,484	\$ 0	\$ 0	\$ 0	\$ 197,802,422
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 220,625,684								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



2025-2028 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
02/2025 Revision: Approved 04/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-520	2025	CS	C	DALLAS	\$	56,992,106
LIMITS FROM WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE						PROJECT SPONSOR DALLAS			
LIMITS TO COMMERCE STREET						REVISION DATE 02/2025			
PROJECT CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE						MPO PROJ NUM 24006			
DESCR						FUNDING CAT(S) 3LC, 3RTR121			
REMARKS ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-P7 2028 STIP; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS); RTR121-DA2				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,492,106	\$ 19,492,106
CONSTR \$	56,992,106		3RTR121	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 37,500,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 19,492,106	\$ 56,992,106
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,992,106								

2025-2028 STIP									
02/2025 Revision: Approved 04/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-05-002	2025	FM 407	E,R	VARIOUS	\$	27,019,278
LIMITS FROM WEST OF FM 156						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO JUNCTION FM 407						REVISION DATE 02/2025			
PROJECT REALIGN AND CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)						MPO PROJ NUM 55297.4			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS ADD PROJECT TO THE 2025-2028 STIP P7				PROJECT RELATED TO TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CS HISTORY J 1568-02-016					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	7,362,009	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	19,657,269		SW PE	\$ 0	\$ 7,362,009	\$ 0	\$ 0	\$ 0	\$ 7,362,009
CONSTR \$	175,216,083		SW ROW	\$ 0	\$ 19,657,269	\$ 0	\$ 0	\$ 0	\$ 19,657,269
CONST ENG \$	10,329,105		TOTAL	\$ 0	\$ 27,019,278	\$ 0	\$ 0	\$ 0	\$ 27,019,278
CONTING \$	10,290,453								
INDIRECT \$	5,042,829								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	227,897,748								

2025-2028 STIP									
02/2025 Revision: Approved 04/22/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2266-02-164	2025	VA	C,E,ENG	VARIOUS	\$	6,000,000
LIMITS FROM CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR						PROJECT SPONSOR FORT WORTH			
LIMITS TO ARLINGTON RIVER LEGACY TRAIL						REVISION DATE 02/2025			
PROJECT CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH						MPO PROJ NUM 25022.1			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS ADD PROJECT TO THE 2025-2028 STIP P7				PROJECT HISTORY ATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TO TAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	5,800,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING \$	0								
INDIRECT \$	200,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
02/2025 Revision: Approved 04/02/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-364	2025	VA	C	VARIOUS	\$ 250,000	
LIMITS FROM	REGIONAL DATA HUB - DFW MPO BOUNDARY					PROJECT SPONSOR NCTCOG			
LIMITS TO	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					REVISION DATE 02/2025			
PROJECT	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA S					MPO PROJ NUM 21016.1			
DESCR	OURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG S TAFF TIME					FUNDING CAT(S) 3RTR161			
REMARKS	ADD PROJECT TO 2025-2028 STIP; RTR 161-ESA2; ADDITI			PROJECT ADDITIONAL FUNDS IN FY2026; PROJECT CAN BE FOUND IN 3.07					
	P7 ONAL FUNDING IN FY2026			HISTORY CONGESTION MGMT OPERATIONS OF THE 2024-2025 UPWP					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR161	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONSTR \$	550,000		TOTAL	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,150,000								
2025-2028 STIP									
02/2025 Revision: Approved 04/29/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-494	2025	VA	C	VARIOUS	\$ 500,000	
LIMITS FROM	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION					PROJECT SPONSOR NCTCOG			
LIMITS TO	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,					REVISION DATE 02/2025			
PROJECT	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS					MPO PROJ NUM 16008.1			
DESCR	STEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS					FUNDING CAT(S) 7, Other			
REMARKS	ADD PROJECT TO THE 2025-2028 STIP			PROJECT 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
	P7			HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS IN THE 2024-2025 UPWP					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,000								
2025-2028 STIP									
02/2025 Revision: Approved 04/03/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-493	2025	VA	C	VARIOUS	\$ 400,000	
LIMITS FROM	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT					PROJECT SPONSOR NCTCOG			
LIMITS TO	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175					REVISION DATE 02/2025			
PROJECT	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY					MPO PROJ NUM 16007.1			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	ADD PROJECT TO THE 2025-2028 STIP			PROJECT 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
	P7			HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP; ADDITIONAL FUNDING IN FY2026					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	800,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	800,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP				02/2025 Revision: Approved 04/22/2025					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-050	2025	VA	C,E,ENG	VARIOUS	\$	10,140,630
LIMITS FROM	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL					PROJECT SPONSOR FORT WORTH			
LIMITS TO	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					REVISION DATE 02/2025			
PROJECT	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENT					MPO PROJ NUM 25022			
DESCR	REPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					FUNDING CAT(S) 7, 5			
REMARKS	DELAY CONSTRUCTION TO FY2025 AND ADD PROJECT TO 202			PROJECT THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES S					
	P7 5-2028 STIP; DECREASE FUNDING; REVISE SCOPE, LIMITS			HISTORY TAYING IN FORT WORTH					
	, AND CITY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,954,426	COST OF APPROVED PHASES 10,140,630	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 6,530,734	\$ 0	\$ 0	\$ 1,632,683	\$ 0	\$ 8,163,417
CONSTR \$	12,546,672		5	\$ 1,581,770	\$ 0	\$ 0	\$ 395,443	\$ 0	\$ 1,977,213
CONST ENG \$	151,271		TOTAL	\$ 8,112,504	\$ 0	\$ 0	\$ 2,028,126	\$ 0	\$ 10,140,630
CONTING \$	228,285								
INDIRECT \$	273,832								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,154,486								
2025-2028 STIP				02/2025 Revision: Approved 04/01/2025					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-325	2025	CS	R,ACQ	ARLINGTON	\$	11,000,000
LIMITS FROM	ON RANDOL MILL RD FROM COOPER ST					PROJECT SPONSOR ARLINGTON			
LIMITS TO	CEDARLAND PLAZA DR					REVISION DATE 02/2025			
PROJECT	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SID					MPO PROJ NUM 14022			
DESCR	EWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRU					FUNDING CAT(S) 3LC			
	CT DRAINAGE IMPROVEMENTS								
REMARKS	REVISE SCOPE AND LIMITS; LOCAL CONTRIBUTION PROVIDE			PROJECT					
	P7 D BY ARLINGTON AND TARRANT COUNTY			HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,493,445	COST OF APPROVED PHASES 11,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONSTR \$	24,845,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONST ENG \$	2,609,955								
CONTING \$	2,600,188								
INDIRECT \$	1,901,569								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,450,157								
2025-2028 STIP				02/2025 Revision: Approved 04/01/2025					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1568-02-016	2025	FM 407	E,R	VARIOUS	\$	9,181,931
LIMITS FROM	BILL COOK ROAD					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	WEST OF FM 156					REVISION DATE 02/2025			
PROJECT	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					MPO PROJ NUM 55297.3			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS	CLARIFY LIMITS, DECREASE FUNDING, AND REVISE CITY			PROJECT RELATED TO TIP 55297.4/CSJ 1310-05-002					
	P7			HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,011,751	COST OF APPROVED PHASES 9,181,931	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,170,180		SW PE	\$ 0	\$ 2,011,751	\$ 0	\$ 0	\$ 0	\$ 2,011,751
CONSTR \$	44,705,581		SW ROW	\$ 0	\$ 7,170,180	\$ 0	\$ 0	\$ 0	\$ 7,170,180
CONST ENG \$	2,822,543		TOTAL	\$ 0	\$ 9,181,931	\$ 0	\$ 0	\$ 0	\$ 9,181,931
CONTING \$	2,811,981								
INDIRECT \$	1,378,009								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,900,045								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Approved 04/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-048	2025	FM 407	E,R	VA	\$ 9,949,723	
LIMITS FROM JUNCTION FM 407		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF IH 35W		REVISION DATE 02/2025							
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)		MPO PROJ NUM 55297.1							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS REVISE LIMITS AND CITY; DECREASE ENGINEERING AND ROW		PROJECT RELATED TO TIP 55297.4/CSJ 1310-05-002							
P7 W FUNDING		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,066,634	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,883,089		SW PE	\$ 0	\$ 2,066,634	\$ 0	\$ 0	\$ 0	\$ 2,066,634
CONSTR \$	48,813,898		SW ROW	\$ 0	\$ 7,883,089	\$ 0	\$ 0	\$ 0	\$ 7,883,089
CONST ENG \$	2,899,546		TOTAL	\$ 0	\$ 9,949,723	\$ 0	\$ 0	\$ 0	\$ 9,949,723
CONTING \$	2,888,695								
INDIRECT \$	1,415,603								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,967,465								

2025-2028 STIP		02/2025 Revision: Approved 04/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-070	2025	IH 20	E,ENG	WEATHERFORD	\$ 5,040,000	
LIMITS FROM FM 1884		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 171		REVISION DATE 02/2025							
PROJECT CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD		MPO PROJ NUM 21093.4							
DESCR		FUNDING CAT(S) SW PE, 3LC							
REMARKS REVISE SCOPE AND INCREASE ENGINEERING FUNDING; LOCA		PROJECT TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO							
P7 L CONTRIBUTION TO BE PAID BY PARKER COUNTY		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	5,040,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	19,240,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,040,000	\$ 3,040,000
CONST ENG \$	1,006,162		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 3,040,000	\$ 5,040,000
CONTING \$	839,574								
INDIRECT \$	618,193								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,743,929								

2025-2028 STIP		02/2025 Revision: Approved 04/22/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-401	2025	VA	C	VARIOUS	\$ 0	
LIMITS FROM M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE		PROJECT SPONSOR NCTCOG							
LIMITS TO IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION		REVISION DATE 02/2025							
ON TRANSPORTATION AND AIR QUALITY RELATED		MPO PROJ NUM 11657.2							
PROJECT ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING IN		FUNDING CAT(S) 5, 7, Other							
DESCR ITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION									
AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS									
REMARKS ADVANCE TO FY2024 AND REMOVE FROM THE 2025-2028 STI		PROJECT 1,210,000 OF TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH							
P7 P		HISTORY AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS; SUBTASK							
		1.01 AND CHAPTER 9 OF UPWP; CMAQ BENEFIT IS QUALITATIVE;							
		NO NOX OR VOC BENEFITS CALCULATED							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,900,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,900,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Approved 04/22/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-409	2025	VA	C	VARIOUS	\$ 0	
LIMITS FROM TRANSPORTATION TECHNICAL SUPPORT				PROJECT SPONSOR NCTCOG					
LIMITS TO REGIONWIDE				REVISION DATE 02/2025					
PROJECT TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND				MPO PROJ NUM 11650.1					
DESCR IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES				FUNDING CAT(S) 7, Other					
REMARKS ADVANCE TO FY2024 AND REMOVE FROM THE 2025-2028 STIP				PROJECT PROJECT CAN BE FOUND IN SECTION 5.04 AND CHAPTER 9 OF THE HISTORY UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	860,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	860,000								

2025-2028 STIP		02/2025 Revision: Approved 04/22/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-410	2025	VA	C	VARIOUS	\$ 0	
LIMITS FROM LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT				PROJECT SPONSOR NCTCOG					
LIMITS TO TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING				REVISION DATE 02/2025					
PROJECT ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE				MPO PROJ NUM 11647.2					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS ADVANCE TO FY2024 AND REMOVE FROM THE 2025-2028 STIP				PROJECT HISTORY					
P7 PULATION									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,265,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,265,000								

2025-2028 STIP		02/2025 Revision: Approved 04/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-415	2025	VA	C	VARIOUS	\$ 0	
LIMITS FROM M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STAFF EAMLINING INITIATIVES, PROCUREMENT (EDUCATION				PROJECT SPONSOR NCTCOG					
LIMITS TO OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &				REVISION DATE 02/2025					
PROJECT DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)				MPO PROJ NUM 11633.4					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS ADVANCE CONSTRUCTION TO FY2024 AND REMOVE FROM 2025-2028 STIP				PROJECT HISTORY					
P7 -2028 STIP									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	445,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	445,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP									
02/2025 Revision: Approved 04/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-311	2025	VA	C	VARIOUS	\$	653,538
LIMITS FROM REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO							REVISION DATE 02/2025		
PROJECT MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO							MPO PROJ NUM 11619.1		
DESCR VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS							FUNDING CAT(S) 12, 7		
REMARKS ADD PROJECT TO THE 2025-2028 STIP				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO CSJS 0902-00-31					
P7				HISTORY 0, 0902-00-309, 0902-90-122, 0902-90-123, & 0902-90-124; CATEGORY 12(C)					
TOTAL PROJECT COST INFORMATION							AUTHORIZED FUNDING BY CATEGORY/SHARE		
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 344,000	\$ 86,000	\$ 0	\$ 0	\$ 0	\$ 430,000
CONSTR \$	653,538		7	\$ 178,830	\$ 44,708	\$ 0	\$ 0	\$ 0	\$ 223,538
CONST ENG \$	0		TOTAL	\$ 522,830	\$ 130,708	\$ 0	\$ 0	\$ 0	\$ 653,538
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	653,538								

2025-2028 STIP									
02/2025 Revision: Approved 04/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-144	2025	CS	C	GRAPEVINE	\$	0
LIMITS FROM ON FAIRWAY DRIVE FROM SH 26							PROJECT SPONSOR GRAPEVINE		
LIMITS TO MARINA DRIVE							REVISION DATE 02/2025		
PROJECT RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND							MPO PROJ NUM 14048		
DESCR MARINA DRIVE							FUNDING CAT(S) 7, Other		
REMARKS ADVANCE CONSTRUCTION TO FY2024 AND REMOVE FROM THE				PROJECT					
P7 2025-2028 STIP				HISTORY					
TOTAL PROJECT COST INFORMATION							AUTHORIZED FUNDING BY CATEGORY/SHARE		
PREL ENG \$	338,940	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	3,852,500		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	194,429		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	193,701								
INDIRECT \$	94,923								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,674,493								

2025-2028 STIP									
02/2025 Revision: Approved 04/22/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-235	2025	VA	C,E,ENG,R,ACQ	VARIOUS	\$	7,980,175
LIMITS FROM CENTREPORT TRAIL FROM CENTREPORT STATION							PROJECT SPONSOR FORT WORTH		
LIMITS TO CITY LIMITS							REVISION DATE 02/2025		
PROJECT CONSTRUCT 12 FT WIDE SHARED-USE PATH							MPO PROJ NUM 14013.3		
DESCR							FUNDING CAT(S) 5, Other		
REMARKS INCREASE ROW AND CONSTRUCTION FUNDING; ADD ENGINEERING FUNDING; PARTIALLY ADVANCE ROW FUNDING TO FY2024 TO MATCH OBLIGATIONS				PROJECT 1,596,035 OF TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; COMPANION CSJ 0902-00- 395 CONTAINS ADDITIONAL FUNDING IN FY2025					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION							AUTHORIZED FUNDING BY CATEGORY/SHARE		
PREL ENG \$	350,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	800,000		5	\$ 7,980,175	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,980,175
CONSTR \$	14,699,700		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 7,980,175	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,980,175
CONTING \$	0								
INDIRECT \$	232,812								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,082,512								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Approved 04/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-267	2025	VA	C	DENTON	\$ 0	
LIMITS FROM CITY OF DENTON SCHOOL CONNECTION SIDEWALKS						PROJECT SPONSOR DENTON			
LIMITS TO						REVISION DATE 02/2025			
PROJECT	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL						MPO PROJ NUM	11614.5	
DESCR	OL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY SCHOOL) IN THE CITY OF DENTON						FUNDING CAT(S)	3LC, 5	
REMARKS ADVANCE CONSTRUCTION TO FY2024 AND REMOVE FROM 2025 STIP				PROJECT HISTORY					
P7 -2028 STIP; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	156,925	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,200		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	469,875		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	29,708		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	6,612								
INDIRECT \$	9,779								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	688,099								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP				02/2025 Revision: Approved 04/01/2025					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-545	2026	VA	E,ENG	DALLAS	\$ 250,000	
LIMITS FROM US 75 SOUTHBOUND				PROJECT SPONSOR DALLAS					
LIMITS TO N HASKELL AVE				REVISION DATE 02/2025					
PROJECT SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB				MPO PROJ NUM 83216.1					
DESCR US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF FIBER OPTIC CONNECTIVITY				FUNDING CAT(S) 7					
REMARKS ADD PROJECT TO THE 2025-2028 STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONSTR \$	2,100,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,350,000								

2025-2028 STIP				02/2025 Revision: Approved 04/02/2025					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-364	2026	VA	C	VARIOUS	\$ 300,000	
LIMITS FROM REGIONAL DATA HUB - DFW MPO BOUNDARY				PROJECT SPONSOR NCTCOG					
LIMITS TO DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE				REVISION DATE 02/2025					
PROJECT TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME				MPO PROJ NUM 21016.1					
DESCR				FUNDING CAT(S) 3RTR161					
REMARKS ADD PROJECT TO 2025-2028 STIP; RTR 161-ESA2; ADDITIONAL FUNDING IN FY2025				PROJECT ADDITIONAL FUNDS IN FY2025; PROJECT CAN BE FOUND IN 3.07 CONGESTION MGMT OPERATIONS OF THE 2024-2025 UPWP					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR161	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONSTR \$	550,000		TOTAL	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,150,000								

2025-2028 STIP				02/2025 Revision: Approved 04/29/2025					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-495	2026	VA	C	VARIOUS	\$ 700,000	
LIMITS FROM SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION				PROJECT SPONSOR NCTCOG					
LIMITS TO CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,				REVISION DATE 02/2025					
PROJECT C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS				MPO PROJ NUM 16008.1					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS ADD PROJECT TO THE 2025-2028 STIP				PROJECT 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS IN THE 2024-2025 UPWP					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
CONSTR \$	700,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	700,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP									
02/2025 Revision: Approved 04/03/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-493	2026	VA	C	VARIOUS	\$	400,000
LIMITS FROM	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT					PROJECT SPONSOR NCTCOG			
LIMITS TO	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175					REVISION DATE 02/2025			
PROJECT	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABA					MPO PROJ NUM 16007.1			
DESCR	NDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY					FUNDING CAT(S) 7, Other			
REMARKS	ADD PROJECT TO THE 2025-2028 STIP			PROJECT HISTORY 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP; ADDITION FUNDING IN FY2025					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	800,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	800,000								
2025-2028 STIP									
02/2025 Revision: Approved 04/02/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-474	2026	VA	C	VARIOUS	\$	2,500,000
LIMITS FROM	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 02/2025			
PROJECT	INSTALL NEW DYNAMIC MESSAGE SIGNS					MPO PROJ NUM 24017			
DESCR						FUNDING CAT(S) 5			
REMARKS	REVISE LIMITS			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								
2025-2028 STIP									
02/2025 Revision: Approved 04/01/2025									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-344	2026	CS	C	FORT WORTH	\$	3,700,000
LIMITS FROM	UNIVERSITY DRIVE FROM TRAIL DRIVE					PROJECT SPONSOR FORT WORTH			
LIMITS TO	ROSEDALE BRIDGE					REVISION DATE 02/2025			
PROJECT	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING					MPO PROJ NUM 14055			
DESCR	NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30					FUNDING CAT(S) 7			
REMARKS	REVISE SCOPE AND INCREASE FUNDING; BALANCE OF CONST			PROJECT RELATED TO CSJ 0902-90-169					
P7	RUCTION PHASE FUNDED UNDER TIP 14055/CSJ 0902-90-169			HISTORY					
9									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,014,195	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
CONSTR \$	11,253,887		TOTAL	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
CONST ENG \$	637,925								
CONTING \$	141,979								
INDIRECT \$	209,987								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,257,973								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP			02/2025 Revision: Approved 04/02/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	2418-01-013	2026	FM 1810	R,ACQ,UTL	DECATUR	\$	6,500,000
LIMITS FROM	WEST OF CR 1170					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	INTERSECTION OF US 81/287 AT FM 1810					REVISION DATE 02/2025			
PROJECT	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810					MPO PROJ NUM 13004.1			
DESCR						FUNDING CAT(S) SW ROW			
REMARKS	REVISE SCOPE			PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ					
P7				HISTORY 0013-07-083 AND 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,600,000	COST OF APPROVED PHASES \$ 6,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,500,000		SW ROW	\$ 1,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONSTR \$	13,300,000		TOTAL	\$ 1,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONST ENG \$	1,279,904								
CONTING \$	661,787								
INDIRECT \$	459,371								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,801,062								

2025-2028 STIP			02/2025 Revision: Approved 04/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-169	2026	CS	C	FORT WORTH	\$	7,553,887
LIMITS FROM	UNIVERSITY DRIVE FROM TRAIL DRIVE					PROJECT SPONSOR FORT WORTH			
LIMITS TO	ROSEDALE BRIDGE					REVISION DATE 02/2025			
PROJECT	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING					MPO PROJ NUM 14055			
DESCR	NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30					FUNDING CAT(S) 5, Other			
REMARKS	REVISE SCOPE AND FUNDING; CMAQ FOR NEW SIDEWALKS, C			PROJECT 1,510,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TD					
P7	ROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS; NON			HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA					
	-CMAQ ITEMS AND BALANCE OF CONSTRUCTION PHASE FUNDE			LCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY					
	D UNDER TIP 14055/CSJ 0902-90-344			BUNDLE TDCS; RELATED TO CSJ 0902-90-344					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,014,195	COST OF APPROVED PHASES \$ 7,553,887	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
CONSTR \$	11,253,887		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	637,925		TOTAL	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
CONTING \$	141,979								
INDIRECT \$	209,987								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,257,973								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			02/2025 Revision: Approved 04/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-545	2027	VA	C	DALLAS	\$ 2,100,000	
LIMITS FROM US 75 SOUTHBOUND				PROJECT SPONSOR DALLAS					
LIMITS TO N HASKELL AVE				REVISION DATE 02/2025					
PROJECT SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB				MPO PROJ NUM 83216.1					
DESCR US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF FIBER OPTIC CONNECTIVITY				FUNDING CAT(S) 7					
REMARKS ADD PROJECT TO THE 2025-2028 STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000
CONSTR \$	2,100,000		TOTAL	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,350,000								

2025-2028 STIP			02/2025 Revision: Approved 04/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-325	2027	CS	C	ARLINGTON	\$ 24,845,000	
LIMITS FROM ON RANDOL MILL RD FROM COOPER ST				PROJECT SPONSOR ARLINGTON					
LIMITS TO CEDARLAND PLAZA DR				REVISION DATE 02/2025					
PROJECT N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SID				MPO PROJ NUM 14022					
DESCR EWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRU				FUNDING CAT(S) 3LC, 7					
CT DRAINAGE IMPROVEMENTS									
REMARKS REVISE SCOPE AND LIMITS; LOCAL CONTRIBUTION PROVIDE				PROJECT NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RET					
P7 D BY TARRANT COUNTY				HISTORY URN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PART					
				NERSHIP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,493,445	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,970,000	\$ 2,970,000
CONSTR \$	24,845,000		7	\$ 17,500,000	\$ 0	\$ 0	\$ 4,375,000	\$ 0	\$ 21,875,000
CONST ENG \$	2,609,955		TOTAL	\$ 17,500,000	\$ 0	\$ 0	\$ 4,375,000	\$ 2,970,000	\$ 24,845,000
CONTING \$	2,600,188								
INDIRECT \$	1,901,569								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,450,157								

2025-2028 STIP			02/2025 Revision: Approved 04/02/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-178	2027	US 75	C	VARIOUS	\$ 1,000,000	
LIMITS FROM WILSON CREEK				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO EXCHANGE PKWY				REVISION DATE 02/2025					
PROJECT ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV				MPO PROJ NUM 24015					
DESCR				FUNDING CAT(S) 5					
REMARKS REVISE LIMITS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			02/2025 Revision: Approved 04/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-237	2027	CS	C	DALLAS	\$	13,960,000
LIMITS FROM	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					PROJECT SPONSOR		DALLAS	
LIMITS TO	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					REVISION DATE		02/2025	
PROJECT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES						MPO PROJ NUM		25025
DESCR							FUNDING CAT(S)		7
REMARKS	INCREASE FUNDING			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	7	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
CONSTR	\$	13,960,000	TOTAL	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
CONST ENG	\$	293,288							
CONTING	\$	241,400							
INDIRECT	\$	130,251							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	15,024,939							
		COST OF APPROVED PHASES							
		\$ 13,960,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		02/2025 Revision: Approved 04/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-278	2028	CS	C	DALLAS	\$ 32,411,202	
LIMITS FROM	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE					PROJECT SPONSOR DALLAS			
LIMITS TO	SOUTHEAST OF INWOOD ROAD					REVISION DATE 02/2025			
PROJECT	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND					MPO PROJ NUM 14023			
DESCR	RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MIN OR LANDSCAPING					FUNDING CAT(S) 3LC, 5, 7			
REMARKS	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO 2025-2028 P7 STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	11,295,120	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,161,202	\$ 21,161,202
CONSTR \$	32,411,202		5	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONST ENG \$	368,514		7	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
CONTING \$	307,500		TOTAL	\$ 9,000,000	\$ 0	\$ 0	\$ 2,250,000	\$ 21,161,202	\$ 32,411,202
INDIRECT \$	226,418								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,608,754								

2025-2028 STIP		02/2025 Revision: Approved 04/01/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-006	2028	VA	C	DALLAS	\$ 11,550,000	
LIMITS FROM	ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175					PROJECT SPONSOR DALLAS			
LIMITS TO	ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND					REVISION DATE 02/2025			
PROJECT	ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING					MPO PROJ NUM 25134			
DESCR	PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS					FUNDING CAT(S) 10			
REMARKS	ADD PROJECT TO THE 2025-2028 STIP P7			PROJECT FY2024 SAFE STREETS AND ROADS FOR ALL GRANT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
CONSTR \$	11,550,000		TOTAL	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,850,000								

2025-2028 STIP		02/2025 Revision: Approved 04/02/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	2921-01-010	2028	SS 394	C	WAXAHACHIE	\$ 33,600,000	
LIMITS FROM	IH 35E					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	FM 877					REVISION DATE 02/2025			
PROJECT	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION					MPO PROJ NUM 13076			
DESCR						FUNDING CAT(S) 2			
REMARKS	ADD CONSTRUCTION TO 2025-2028 STIP P7			PROJECT REGIONAL 10-YEAR PLAN PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,350,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,000,000		2	\$ 26,880,000	\$ 6,720,000	\$ 0	\$ 0	\$ 0	\$ 33,600,000
CONSTR \$	33,600,000		TOTAL	\$ 26,880,000	\$ 6,720,000	\$ 0	\$ 0	\$ 0	\$ 33,600,000
CONST ENG \$	2,070,271								
CONTING \$	1,704,000								
INDIRECT \$	919,416								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,643,687								



2025-2028 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP			02/2025 Revision: Approved 04/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0039-10-091	2027	SH 4	C	BROWNSVILLE	\$ 192,400,000	
LIMITS FROM FM 1419			PROJECT SPONSOR TXDOT						
LIMITS TO LBJ Blvd.			REVISION DATE 02/2025						
PROJECT Reconstruct & widen from 2 Lane to 4 Lane Divided			MPO PROJ NUM CASH-4						
DESCR			FUNDING CAT(S) 2, 4U, 3LC						
REMARKS			PROJECT Revised Description, Limits, Cost & Funding - Moved to '2						
P7			HISTORY 7						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,683,233	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 22,079,999	\$ 5,520,000	\$ 0	\$ 0	\$ 0	\$ 27,599,999
CONSTR \$	192,400,000		4U	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	12,647,488		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,800,001	\$ 124,800,001
CONTING \$	1,702,000		TOTAL	\$ 54,079,999	\$ 13,520,000	\$ 0	\$ 0	\$ 124,800,001	\$ 192,400,000
INDIRECT \$	5,730,893								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	222,163,614								

2025-2028 STIP			02/2025 Revision: Approved 04/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-254	2027	CS	C	MERCEDES	\$ 11,909,917	
LIMITS FROM On Mile 1 East, from BUS 83			PROJECT SPONSOR HC 1						
LIMITS TO MILE 8 North			REVISION DATE 02/2025						
PROJECT RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS			MPO PROJ NUM HC-269						
DESCR			FUNDING CAT(S) 7, 3LC						
REMARKS CE: \$878,000 (CAT 7)			PROJECT Revised phase, cost, & funding						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,130,867	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,159,550		7	\$ 5,502,400	\$ 1,306,820	\$ 0	\$ 68,780	\$ 0	\$ 6,878,000
CONSTR \$	10,809,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,031,917	\$ 5,031,917
CONST ENG \$	1,100,917		TOTAL	\$ 5,502,400	\$ 1,306,820	\$ 0	\$ 68,780	\$ 5,031,917	\$ 11,909,917
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,200,334								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP			02/2025 Revision: Approved 04/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-448	2028	CS	C	WESLACO	\$ 15,729,917	
LIMITS FROM On Mile 6 W., from SH 107			PROJECT SPONSOR HC 1						
LIMITS TO Mile 14 1/2 N.			REVISION DATE 02/2025						
PROJECT Widen from 2 to 4 lanes divided			MPO PROJ NUM HC-148bba						
DESCR			FUNDING CAT(S) 7, 3LC						
REMARKS Construction Engineering = \$1,200,000 CAT 7				PROJECT Revised phase					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	800,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,283,630		7	\$ 9,600,000	\$ 1,440,000	\$ 0	\$ 960,000	\$ 0	\$ 12,000,000
CONSTR \$	14,323,176		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,729,917	\$ 3,729,917
CONST ENG \$	1,406,741		TOTAL	\$ 9,600,000	\$ 1,440,000	\$ 0	\$ 960,000	\$ 3,729,917	\$ 15,729,917
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,813,547								

2025-2028 STIP			02/2025 Revision: Approved 04/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-447	2028	CS	C	WESLACO	\$ 25,060,788	
LIMITS FROM On Mile 6 W., from Mile 14 1/2			PROJECT SPONSOR HC 1						
LIMITS TO Mile 11 N.			REVISION DATE 02/2025						
PROJECT Widen from 2 to 4 lanes			MPO PROJ NUM HC-148bbb						
DESCR			FUNDING CAT(S) 7, 3LC						
REMARKS Construction Engineering: \$2,210,000 CAT 7				PROJECT Revised phase, cost, & funding					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,239,554	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 18,089,991	\$ 3,979,798	\$ 0	\$ 542,700	\$ 0	\$ 22,612,489
CONSTR \$	22,850,788		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,448,299	\$ 2,448,299
CONST ENG \$	2,210,000		TOTAL	\$ 18,089,991	\$ 3,979,798	\$ 0	\$ 542,700	\$ 2,448,299	\$ 25,060,788
CONTING \$	1,497,020								
INDIRECT \$	733,614								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,530,976								

2025-2028 STIP			02/2025 Revision: Approved 04/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-403	2028	CS	C	PHARR	\$ 14,698,890	
LIMITS FROM On Eldora Rd., from FM 3362 (Jackson Rd.)			PROJECT SPONSOR HC 2						
LIMITS TO Veterans Blvd. (I Rd.)			REVISION DATE 02/2025						
PROJECT Widen from 2 to 4 lanes divided			MPO PROJ NUM HC-322r						
DESCR			FUNDING CAT(S) 7, 3LC						
REMARKS Const. Eng. = \$1,518,417 CAT 7				PROJECT Revising phase and moving to '28					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	545,056	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,361,886		7	\$ 10,978,047	\$ 2,332,835	\$ 0	\$ 411,677	\$ 0	\$ 13,722,559
CONSTR \$	13,180,473		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 976,331	\$ 976,331
CONST ENG \$	1,518,417		TOTAL	\$ 10,978,047	\$ 2,332,835	\$ 0	\$ 411,677	\$ 976,331	\$ 14,698,890
CONTING \$	765,164								
INDIRECT \$	374,968								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,745,964								



2025-2028 Statewide Transportation Improvement Program

San Angelo MPO

Highway Projects

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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2025-2028 STIP			02/2025 Revision: Approved 04/01/2025						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOY COST	
SAN ANGELO	SAN ANGELO	TOM GREEN	0264-06-044	2026	US 277	C	SAN ANGELO	\$ 32,757,189	
LIMITS FROM	0.75 miles North of FM 2105					PROJECT SPONSOR TxDOT			
LIMITS TO	US 67					REVISION DATE 02/2025			
PROJECT DESCR	Reconstruct 2 lane highway to 4 lane divided freeway						MPO PROJ NUM	HR100-23-02	
							FUNDING CAT(S)	4U, 2	
REMARKS	Amendment to increase funding to match construction			PROJECT HISTORY					
P7 cost									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	716,833	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,585,000		4U	\$ 9,040,185	\$ 2,260,046	\$ 0	\$ 0	\$ 0	\$ 11,300,231
CONSTR \$	32,757,189		2	\$ 17,165,566	\$ 4,291,392	\$ 0	\$ 0	\$ 0	\$ 21,456,958
CONST ENG \$	0		TOTAL	\$ 26,205,751	\$ 6,551,438	\$ 0	\$ 0	\$ 0	\$ 32,757,189
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	39,059,022								