



2023-2026 Statewide Transportation Improvement Program



2023-2026 Statewide Transportation Improvement Program

TxDOT Abilene District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ABILENE DISTRICT - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE		TAYLOR	0034-01-130	2025	US 83	C,E,ENG,R		\$ 26,801,599	
LIMITS FROM AT		PROJECT SPONSOR							
LIMITS TO US 83/84 "Y" INTERCHANGE							REVISION DATE 02/2024		
PROJECT CONSTRUCT NEW GRADE SEPARATED INTERCHANGE Consisting of 4 proposed Main Lanes &							MPO PROJ NUM		
DESCR 4 Proposed Frontage Roads.							FUNDING CAT(S) 4R		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,265,437								
ROW PURCH \$	1,278,204								
CONSTR \$	26,801,599								
CONST ENG \$	1,503,029								
CONTING \$	1,895,256								
INDIRECT \$	748,932								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,492,457								
		COST OF APPROVED PHASES							
		\$ 26,801,599							
			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
			4R	\$ 21,441,280	\$ 5,360,319	\$ 0	\$ 0	\$ 0	\$ 26,801,599
			TOTAL	\$ 21,441,280	\$ 5,360,319	\$ 0	\$ 0	\$ 0	\$ 26,801,599



2023-2026 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HARRISON	5000-00-208	2024	IH 20	C	WASKOM	\$ 1,070,511	
LIMITS FROM 1950 W TEXAS AVE, Waskom		PROJECT SPONSOR Francis Energy TX, LLC.							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 856,409	\$ 214,102	\$ 0	\$ 0	\$ 0	\$ 1,070,511
CONSTR \$	1,070,511		TOTAL	\$ 856,409	\$ 214,102	\$ 0	\$ 0	\$ 0	\$ 1,070,511
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,070,511								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		VAN ZANDT	5000-00-196	2024	IH 20	C	VAN	\$ 1,272,967	
LIMITS FROM 1188 S Oak Street Van, TX		PROJECT SPONSOR Love's Travel Stops							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 696,000	\$ 576,967	\$ 0	\$ 0	\$ 0	\$ 1,272,967
CONSTR \$	1,272,967		TOTAL	\$ 696,000	\$ 576,967	\$ 0	\$ 0	\$ 0	\$ 1,272,967
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,272,967								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		LIVE OAK	5000-00-195	2024	IH 37	C	THREE RIVERS	\$ 1,290,011	
LIMITS FROM 2645 S I-37 Three Rivers, TX		PROJECT SPONSOR Love's Travel Stops							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 696,000	\$ 594,011	\$ 0	\$ 0	\$ 0	\$ 1,290,011
CONSTR \$	1,290,011		TOTAL	\$ 696,000	\$ 594,011	\$ 0	\$ 0	\$ 0	\$ 1,290,011
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,290,011								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HOPKINS	5000-00-222	2024	IH 30	C	SULPHUR SPRINGS	\$ 783,000	
LIMITS FROM 1505 Shannon Rd E, Sulphur Springs, TX, 75482, USA		PROJECT SPONSOR GPM Southeast, LLC							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 783,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 626,400	\$ 156,600	\$ 0	\$ 0	\$ 0	\$ 783,000
CONSTR \$	783,000		TOTAL	\$ 626,400	\$ 156,600	\$ 0	\$ 0	\$ 0	\$ 783,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	783,000								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		SUTTON	5000-00-230	2024	US 277	C	SONORA	\$ 964,238	
LIMITS FROM 601 Highway 277 N. Sonora, TX		PROJECT SPONSOR Road Ranger, LLC							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 964,238	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 645,310	\$ 318,928	\$ 0	\$ 0	\$ 0	\$ 964,238
CONSTR \$	964,238		TOTAL	\$ 645,310	\$ 318,928	\$ 0	\$ 0	\$ 0	\$ 964,238
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	964,238								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HUDSPETH	5000-00-220	2024	IH 10	C		\$ 1,307,972	
LIMITS FROM 325 W EL PASO ST SIERRA BLANCA, TX 79851		PROJECT SPONSOR Impower Connection Inc.							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,307,972	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 1,046,378	\$ 261,594	\$ 0	\$ 0	\$ 0	\$ 1,307,972
CONSTR \$	1,307,972		TOTAL	\$ 1,046,378	\$ 261,594	\$ 0	\$ 0	\$ 0	\$ 1,307,972
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,307,972								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WHEELER	5000-00-202	2024	CS	C	SHAMROCK	\$ 542,983	
LIMITS FROM 107 E 12th St, Shamrock, TX, 79079, USA		PROJECT SPONSOR Tesla Inc.							
LIMITS TO		REVISION DATE 02/2024					MPO PROJ NUM		
PROJECT Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel C		FUNDING CAT(S) 10NEVI							
DESCR orridors plus 5 years of Operations and Maintenance.									
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10NEVI	\$ 434,387	\$ 108,596	\$ 0	\$ 0	\$ 0	\$ 542,983
CONSTR \$	542,983		TOTAL	\$ 434,387	\$ 108,596	\$ 0	\$ 0	\$ 0	\$ 542,983
CONST ENG \$	0								
CONTING \$	0	\$ 542,983							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	542,983								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		RUSK	5000-00-207	2024	SH 42	C	ROLLING MEADOWS	\$ 1,072,401	
LIMITS FROM 4403 TX-42 N, Kilgore, TX 75662		PROJECT SPONSOR Francis Energy TX, LLC.							
LIMITS TO		REVISION DATE 02/2024					MPO PROJ NUM		
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		FUNDING CAT(S) 10NEVI							
DESCR orridors plus 5 years of Operations and Maintenance.									
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10NEVI	\$ 857,920	\$ 214,481	\$ 0	\$ 0	\$ 0	\$ 1,072,401
CONSTR \$	1,072,401		TOTAL	\$ 857,920	\$ 214,481	\$ 0	\$ 0	\$ 0	\$ 1,072,401
CONST ENG \$	0								
CONTING \$	0	\$ 1,072,401							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,072,401								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WILLACY	5000-00-200	2024	CS	C	RAYMONDVILLE	\$ 520,983	
LIMITS FROM 1105 E Hidalgo Ave, Raymondville, TX 78580		PROJECT SPONSOR Tesla Inc.							
LIMITS TO		REVISION DATE 02/2024					MPO PROJ NUM		
PROJECT Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel C		FUNDING CAT(S) 10NEVI							
DESCR orridors plus 5 years of Operations and Maintenance.									
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10NEVI	\$ 416,787	\$ 104,196	\$ 0	\$ 0	\$ 0	\$ 520,983
CONSTR \$	520,983		TOTAL	\$ 416,787	\$ 104,196	\$ 0	\$ 0	\$ 0	\$ 520,983
CONST ENG \$	0								
CONTING \$	0	\$ 520,983							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	520,983								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HALE	5000-00-212	2024	CS	C	PLAINVIEW	\$ 1,076,530	
LIMITS FROM 4009 Olton Rd, Plainview, TX 79072		PROJECT SPONSOR Francis Energy TX, LLC.							
LIMITS TO							REVISION DATE 02/2024		
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C							MPO PROJ NUM		
DESCR orridors plus 5 years of Operations and Maintenance.							FUNDING CAT(S) 10NEVI		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 861,223	\$ 215,307	\$ 0	\$ 0	\$ 0	\$ 1,076,530
CONSTR \$	1,076,530		TOTAL	\$ 861,223	\$ 215,307	\$ 0	\$ 0	\$ 0	\$ 1,076,530
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,076,530								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BOWIE	5000-00-215	2024	IH 30	C	NEW BOSTON	\$ 704,115	
LIMITS FROM 905 N McCoy Blvd, New Boston, TX, 75570, USA		PROJECT SPONSOR Circle K Stores							
LIMITS TO							REVISION DATE 02/2024		
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C							MPO PROJ NUM		
DESCR orridors plus 5 years of Operations and Maintenance.							FUNDING CAT(S) 10NEVI		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 563,292	\$ 140,823	\$ 0	\$ 0	\$ 0	\$ 704,115
CONSTR \$	704,115		TOTAL	\$ 563,292	\$ 140,823	\$ 0	\$ 0	\$ 0	\$ 704,115
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	704,115								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MEDINA	5000-00-232	2024	IH 35	C	NATALIA	\$ 1,272,987	
LIMITS FROM 21548 FM471, Natalia, TX 78059		PROJECT SPONSOR Love's Travel Stops & Country Stores, Inc							
LIMITS TO							REVISION DATE 02/2024		
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C							MPO PROJ NUM		
DESCR orridors plus 5 years of Operations and Maintenance.							FUNDING CAT(S) 10NEVI		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 696,000	\$ 576,987	\$ 0	\$ 0	\$ 0	\$ 1,272,987
CONSTR \$	1,272,987		TOTAL	\$ 696,000	\$ 576,987	\$ 0	\$ 0	\$ 0	\$ 1,272,987
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,272,987								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TITUS	5000-00-221	2024	IH 30	C		\$ 775,238	
LIMITS FROM 2004 N Jefferson Ave, Mt Pleasant, TX, 75455, USA		PROJECT SPONSOR GPM Southeast, LLC							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 620,190	\$ 155,048	\$ 0	\$ 0	\$ 0	\$ 775,238
CONSTR \$	775,238		TOTAL	\$ 620,190	\$ 155,048	\$ 0	\$ 0	\$ 0	\$ 775,238
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	775,238								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WARD	5000-00-199	2024	IH 20	C	MONAHANS	\$ 520,983	
LIMITS FROM 2100 S Stockton Ave, Monahans, TX, 79756, USA		PROJECT SPONSOR Tesla Inc.							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 416,787	\$ 104,196	\$ 0	\$ 0	\$ 0	\$ 520,983
CONSTR \$	520,983		TOTAL	\$ 416,787	\$ 104,196	\$ 0	\$ 0	\$ 0	\$ 520,983
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	520,983								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TAYLOR	5000-00-229	2024	IH 20	C	MERKEL	\$ 802,238	
LIMITS FROM 1101 N 7th St, Merkel, TX, 79536, USA		PROJECT SPONSOR Red E Charging LLC							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 641,790	\$ 160,448	\$ 0	\$ 0	\$ 0	\$ 802,238
CONSTR \$	802,238		TOTAL	\$ 641,790	\$ 160,448	\$ 0	\$ 0	\$ 0	\$ 802,238
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	802,238								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		SAN PATRICIO	5000-00-214	2024	IH 37	C	MATHIS	\$ 704,115	
LIMITS FROM 10537 N Highway 359, Mathis, TX, 78368, USA		PROJECT SPONSOR Circle K Stores							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 563,292	\$ 140,823	\$ 0	\$ 0	\$ 0	\$ 704,115
CONSTR \$	704,115		TOTAL	\$ 563,292	\$ 140,823	\$ 0	\$ 0	\$ 0	\$ 704,115
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	704,115								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		KERR	5000-00-188	2024	SH 16	C	KERRVILLE	\$ 1,204,347	
LIMITS FROM 2128 Sidney Baker St, Kerrville, Texas, 78028		PROJECT SPONSOR Equilon dba Shell							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 686,080	\$ 518,267	\$ 0	\$ 0	\$ 0	\$ 1,204,347
CONSTR \$	1,204,347		TOTAL	\$ 686,080	\$ 518,267	\$ 0	\$ 0	\$ 0	\$ 1,204,347
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,204,347								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		PALO PINTO	5000-00-209	2024	IH 20	C		\$ 2,156,805	
LIMITS FROM 86837 I-20, Santo, TX 86837		PROJECT SPONSOR Francis Energy TX, LLC.							
LIMITS TO		REVISION DATE 02/2024							
PROJECT Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 1,725,444	\$ 431,361	\$ 0	\$ 0	\$ 0	\$ 2,156,805
CONSTR \$	2,156,805		TOTAL	\$ 1,725,444	\$ 431,361	\$ 0	\$ 0	\$ 0	\$ 2,156,805
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,156,805								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		SWISHER	5000-00-219	2024	IH 27	C	HAPPY	\$ 1,190,800	
LIMITS FROM 300 N. EASTERN AVE., HAPPY, TX 79042		PROJECT SPONSOR Impower Connection Inc.							
LIMITS TO							REVISION DATE 02/2024		
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C							MPO PROJ NUM		
DESCR orridors plus 5 years of Operations and Maintenance.							FUNDING CAT(S) 10NEVI		
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 952,640	\$ 238,160	\$ 0	\$ 0	0	\$ 1,190,800
CONSTR \$	1,190,800		TOTAL	\$ 952,640	\$ 238,160	\$ 0	\$ 0	0	\$ 1,190,800
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,190,800								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CARSON	5000-00-213	2024	FM 2300	C	GROOM	\$ 1,076,824	
LIMITS FROM 203 FM2300, Groom, TX 79039		PROJECT SPONSOR Francis Energy TX, LLC.							
LIMITS TO							REVISION DATE 02/2024		
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C							MPO PROJ NUM		
DESCR orridors plus 5 years of Operations and Maintenance.							FUNDING CAT(S) 10NEVI		
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 861,459	\$ 215,365	\$ 0	\$ 0	0	\$ 1,076,824
CONSTR \$	1,076,824		TOTAL	\$ 861,459	\$ 215,365	\$ 0	\$ 0	0	\$ 1,076,824
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,076,824								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COOKE	5000-00-197	2024	IH 35	C	GAINESVILLE	\$ 780,354	
LIMITS FROM 1200 N I-35, Gainesville, TX, 76240, USA		PROJECT SPONSOR Tesla Inc.							
LIMITS TO							REVISION DATE 02/2024		
PROJECT Install 7 Direct Current Fast Charge ports along the Electric Alternative Fuel C							MPO PROJ NUM		
DESCR orridors plus 5 years of Operations and Maintenance.							FUNDING CAT(S) 10NEVI		
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 610,283	\$ 170,071	\$ 0	\$ 0	0	\$ 780,354
CONSTR \$	780,354		TOTAL	\$ 610,283	\$ 170,071	\$ 0	\$ 0	0	\$ 780,354
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	780,354								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		LA SALLE	5000-00-194	2024	IH 35	C	ENCINAL	\$ 1,272,967
LIMITS FROM 28527 I-35 Encinal, TX		PROJECT SPONSOR Love's Travel Stops						
LIMITS TO		REVISION DATE 02/2024						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM						
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	\$ 696,000	\$ 576,967	\$ 0	\$ 0	\$ 0	\$ 1,272,967
CONSTR \$	1,272,967	TOTAL	\$ 696,000	\$ 576,967	\$ 0	\$ 0	\$ 0	\$ 1,272,967
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,272,967						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,272,967							

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		LA SALLE	5000-00-231	2024	IH 35	C	COTULLA	\$ 470,983
LIMITS FROM 358 I-35, Cotulla, TX 78014		PROJECT SPONSOR Tesla, Inc.						
LIMITS TO		REVISION DATE 02/2024						
PROJECT Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM						
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	\$ 376,787	\$ 94,196	\$ 0	\$ 0	\$ 0	\$ 470,983
CONSTR \$	470,983	TOTAL	\$ 376,787	\$ 94,196	\$ 0	\$ 0	\$ 0	\$ 470,983
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 470,983						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	470,983							

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		NAVARRO	5000-00-223	2024	CS	C	CORSICANA	\$ 746,804
LIMITS FROM 1950 Martin Luther King Junior Boulevard, Corsicana, TX		PROJECT SPONSOR SANAVA dba Graviti Energy						
LIMITS TO		REVISION DATE 02/2024						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM						
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	\$ 594,651	\$ 152,153	\$ 0	\$ 0	\$ 0	\$ 746,804
CONSTR \$	746,804	TOTAL	\$ 594,651	\$ 152,153	\$ 0	\$ 0	\$ 0	\$ 746,804
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 746,804						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	746,804							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		MITCHELL	5000-00-211	2024	SH 208	C	COLORADO CITY	\$ 1,078,787
LIMITS FROM 2304 N Hwy 208, Colorado City, TX 79512		PROJECT SPONSOR Francis Energy TX, LLC.						
LIMITS TO		REVISION DATE 02/2024					MPO PROJ NUM	
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		FUNDING CAT(S) 10NEVI						
DESCR orridors plus 5 years of Operations and Maintenance.								
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	\$ 863,029	\$ 215,758	\$ 0	\$ 0	\$ 0	\$ 1,078,787
CONSTR \$	1,078,787	TOTAL	\$ 863,029	\$ 215,758	\$ 0	\$ 0	\$ 0	\$ 1,078,787
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,078,787						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,078,787							
2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		CALLAHAN	5000-00-210	2024	IH 20	C	CLYDE	\$ 1,072,795
LIMITS FROM 113 S Access Rd, Clyde, TX 75910		PROJECT SPONSOR Francis Energy TX, LLC.						
LIMITS TO		REVISION DATE 02/2024					MPO PROJ NUM	
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		FUNDING CAT(S) 10NEVI						
DESCR orridors plus 5 years of Operations and Maintenance.								
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	\$ 858,236	\$ 214,559	\$ 0	\$ 0	\$ 0	\$ 1,072,795
CONSTR \$	1,072,795	TOTAL	\$ 858,236	\$ 214,559	\$ 0	\$ 0	\$ 0	\$ 1,072,795
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,072,795						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,072,795							
2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		LEON	5000-00-227	2024	CS	C	BUFFALO	\$ 868,148
LIMITS FROM 2431 W Commerce St, Buffalo, TX, 75831, USA		PROJECT SPONSOR Petroleum Wholesale						
LIMITS TO		REVISION DATE 02/2024					MPO PROJ NUM	
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		FUNDING CAT(S) 10NEVI						
DESCR orridors plus 5 years of Operations and Maintenance.								
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	\$ 591,160	\$ 276,988	\$ 0	\$ 0	\$ 0	\$ 868,148
CONSTR \$	868,148	TOTAL	\$ 591,160	\$ 276,988	\$ 0	\$ 0	\$ 0	\$ 868,148
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 868,148						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	868,148							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		HOWARD	5000-00-228	2024	IH 20	C	BIG SPRING	\$ 744,263
LIMITS FROM 706 E Interstate 20, Big Spring, TX, 79720, USA		PROJECT SPONSOR Pilot Travel Centers						
LIMITS TO		REVISION DATE 02/2024						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM						
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	\$ 496,000	\$ 248,263	\$ 0	\$ 0	\$ 0	\$ 744,263
CONSTR \$	744,263	TOTAL	\$ 496,000	\$ 248,263	\$ 0	\$ 0	\$ 0	\$ 744,263
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 744,263						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	744,263							
2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		REEVES	5000-00-217	2024	IH 10	C	BALMORHEA	\$ 1,364,654
LIMITS FROM I-10 & HWY 17, MILE MARKER 212, BALMORHEA, TX 79718		PROJECT SPONSOR Impower Connection Inc.						
LIMITS TO		REVISION DATE 02/2024						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM						
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	\$ 1,091,723	\$ 272,931	\$ 0	\$ 0	\$ 0	\$ 1,364,654
CONSTR \$	1,364,654	TOTAL	\$ 1,091,723	\$ 272,931	\$ 0	\$ 0	\$ 0	\$ 1,364,654
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,364,654						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,364,654							
2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		OLDHAM	5000-00-216	2024	IH 40	C	ADRIAN	\$ 1,189,922
LIMITS FROM 2190 I-40, ADRIAN, TX 79001		PROJECT SPONSOR Impower Connection Inc.						
LIMITS TO		REVISION DATE 02/2024						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM						
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	\$ 951,938	\$ 237,984	\$ 0	\$ 0	\$ 0	\$ 1,189,922
CONSTR \$	1,189,922	TOTAL	\$ 951,938	\$ 237,984	\$ 0	\$ 0	\$ 0	\$ 1,189,922
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,189,922						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,189,922							



2023-2026 Statewide Transportation Improvement Program

Corpus Christi MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-00-255	2023	VARIOUS	E	VARIOUS	\$ 3,179,828	
LIMITS FROM		VARIOUS LOCATIONS IN CORPUS CHRISTI MPO		PROJECT SPONSOR		CORPUS CHRISTI MPO			
LIMITS TO		VARIOUS LOCATIONS IN CORPUS CHRISTI MPO		REVISION DATE		02/2024			
PROJECT		CORPUS CHRISTI MPO PLANNING TOOLS AND STUDIES PER NCAFA#00003987		MPO PROJ NUM		MPO-067			
DESCR				FUNDING CAT(S)		7_CRRSAA			
REMARKS NCAFA and Notice of Proceed are attached.				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,179,828								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	0		7_CRRSAA	\$ 3,179,828	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,179,828
CONST ENG \$	0		TOTAL	\$ 3,179,828	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,179,828
CONTING \$	0	\$ 3,179,828							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,179,828								



2023-2026 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-665	2025	CS	E,ENV,ENG	EL PASO	\$ 1,317,612
LIMITS FROM EDGEMERE BLVD		PROJECT SPONSOR COEP						
LIMITS TO MONTANA AVE		REVISION DATE 02/2024						
PROJECT PE PHASE BUFFALO SOLDIER STREET IMPROVEMENTS: PROJECT INCLUDES COMPLETE ROADWAY							MPO PROJ NUM R401XPE	
DESCR RECONSTRUCTION, PARKWAY IMPROVEMENTS, SIDEWALKS, BICYCLE FACILITIES, STREET ILLU							FUNDING CAT(S) 7	
MINATION, LANDSCAPING AND IRRIGATION, AND STRIPING.								
REMARKS				PROJECT Program RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY				
P7				HISTORY 2025				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,317,612	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,054,090	\$ 0	\$ 0	\$ 263,522	\$ 0	\$ 1,317,612
CONSTR \$	6,372,211	TOTAL	\$ 1,054,090	\$ 0	\$ 0	\$ 263,522	\$ 0	\$ 1,317,612
CONST ENG \$	644,355	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,317,612						
INDIRECT \$	107,638							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,441,816							
2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-730	2025	CS	E,ENV,ENG	EL PASO	\$ 1,799,000
LIMITS FROM CADIZ ST		PROJECT SPONSOR COEP						
LIMITS TO MESA ST.		REVISION DATE 02/2024						
PROJECT PE PHASE SUNLAND PARK SHARED USE PATH: CONSTRUCTION OF A SHARED USE PATH WITH AS							MPO PROJ NUM E111XPE	
DESCR SOCIATED SIGNAGE, LANDSCAPING AND IRRIGATION, FURNISHINGS, AND ILLUMINATION.							FUNDING CAT(S) 5	
REMARKS				PROJECT Program RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY				
P7				HISTORY 2025 - EXEMPT				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,799,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,439,200	\$ 0	\$ 0	\$ 359,800	\$ 0	\$ 1,799,000
CONSTR \$	2,981,200	TOTAL	\$ 1,439,200	\$ 0	\$ 0	\$ 359,800	\$ 0	\$ 1,799,000
CONST ENG \$	359,800	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,799,000						
INDIRECT \$	50,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,190,000							
2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-711	2025	VA	C	EL PASO	\$ 3,000,000
LIMITS FROM COUNTYWIDE		PROJECT SPONSOR TXDOT						
LIMITS TO ALONGH10, US54, LP375, SS601, SH178 & US 62/180		REVISION DATE 02/2024						
PROJECT ELP SAFETY SERVICE PATROL-HERO FY2025: HIGHWAY EMERFENCY RESPONSE OPERATIONS (HE							MPO PROJ NUM M091X-4	
DESCR RO) FY 2025							FUNDING CAT(S) 10	
REMARKS				PROJECT Program RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY				
P7				HISTORY 2025 - EXEMPT				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10_CR	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000	TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 3,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-691	2025	CS	C,R	HORIZON CITY	\$ 5,497,781
LIMITS FROM DARRINGTON ROAD		PROJECT SPONSOR HORIZON						
LIMITS TO RODMAN STREET		REVISION DATE 02/2024						
PROJECT DELAKE STREET CONSTRUCTION: CONSTRUCTION OF A TWO LANE ROADWAY WITH ENHANCED PED		MPO PROJ NUM A442X						
DESCR ESTRIAN FACILITIES, BIKE LANES AND ILLUMINATION TO PROVIDE ACCESS TO THE HORIZON CITY TRANSIT ORIENTED TOWN CENTER.		FUNDING CAT(S) 7						
REMARKS PE BEING COMPLETED WITH HHORIZON CITY TOD DESIGN PR		PROJECT Amend the RMS 2050 MTP, 23-26 TIP, and 23-26 STIP to chan						
P7 OJECT (MPO PROJECT NUMBER: M408X) PROGRAMMED IN 2023-2026 S/TIP IN FY 2024 WITH 3LC FUNDS.		HISTORY ge project name, description, and reduce CAT 7 STP MM funds in FY 2025						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,749,999	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	119,539	7	\$ 4,398,225	\$ 0	\$ 0	\$ 1,099,556	\$ 0	\$ 5,497,781
CONSTR \$	3,219,292	TOTAL	\$ 4,398,225	\$ 0	\$ 0	\$ 1,099,556	\$ 0	\$ 5,497,781
CONST ENG \$	1,512,821	COST OF APPROVED PHASES						
CONTING \$	646,128	\$ 5,497,781						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,247,779							

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0167-02-085	2025	BU 54-A	C,E,ENV,ENG	EL PASO	\$ 0
LIMITS FROM GATEWAY BOULEVARD NORTH		PROJECT SPONSOR COEP						
LIMITS TO HERCULES AVE		REVISION DATE 02/2024						
PROJECT DYER PEDESTRIAN SIDEWALK IMPROVEMENTS: PROJECT INCLUDES SIDEWALK IMPROVEMENTS TO		MPO PROJ NUM E201X						
DESCR PEDESTRIAN CONNECTIVITY AND ACCESSIBILITY ON DYER ST FROM GATEWAY TO HERCULES AVE. IMPROVES ACCESS TO BRIO STATIONS AT DYER AND HERCULES.		FUNDING CAT(S)						
REMARKS P7		PROJECT DEPROGRAM FROM RMS 2050 MTP, RMS 23-26 TIP AND 23-26 STIP						
		HISTORY IN FY 2025						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-728	2026	CS	E,ENV,ENG	EL PASO	\$ 1,597,204	
LIMITS FROM YARBROUGH DR		PROJECT SPONSOR COEP							
LIMITS TO MIDWAY DR		REVISION DATE 02/2024							
PROJECT PE PHASE PLAYA DRAIN SHARED USE PATH (YARBROUGH TO MIDWAY): PEDESTRIAN AND BICYC							MPO PROJ NUM E501X-2PE		
DESCR LE FACILITIES WITH SIGNAGE, SIDEWALKS, LANDSCAPING , FURNISHINGS AND ILLUMINATIO							FUNDING CAT(S) 5		
N.									
REMARKS							PROJECT Program in RMS 2050 MTP, RMS 23-26 TIP and 25-28 STIP in		
P7							HISTORY FY 2026 - EXEMPT		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,597,204		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 1,277,763	\$ 0	\$ 0	\$ 319,441	\$ 0	\$ 1,597,204
CONSTR \$	3,707,795	APPROVED	TOTAL	\$ 1,277,763	\$ 0	\$ 0	\$ 319,441	\$ 0	\$ 1,597,204
CONST ENG \$	399,301	PHASES							
CONTING \$	0	\$ 1,597,204							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,704,300								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-729	2026	CS	E,ENV,ENG	EL PASO	\$ 1,000,652	
LIMITS FROM GATEWAY BLVD NORTH		PROJECT SPONSOR COEP							
LIMITS TO KENWORTHY ST		REVISION DATE 02/2024							
PROJECT PE PHASE SUN VALLEY STREET IMPROVEMENTS GATEWAY BLVD NORTH TO KENWORTHY: PROJECT							MPO PROJ NUM R201XPE		
DESCR INCLUDES COMPLETE ROADWAY RECONSTRUCTION, ROAD DIET, PARKWAY IMPROVEMENTS, BICY							FUNDING CAT(S) 7		
CLE FACILITIES, STREET ILLUMINATION, LANDSCAPING AND IRRIGATION, AND STRIPING									
REMARKS							PROJECT Program in RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in		
P7							HISTORY FY 2026		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,652		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 800,522	\$ 0	\$ 0	\$ 200,130	\$ 0	\$ 1,000,652
CONSTR \$	4,514,727	APPROVED	TOTAL	\$ 800,522	\$ 0	\$ 0	\$ 200,130	\$ 0	\$ 1,000,652
CONST ENG \$	431,257	PHASES							
CONTING \$	0	\$ 1,000,652							
INDIRECT \$	75,883								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,022,519								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-665	2026	CS	C	EL PASO	\$ 0	
LIMITS FROM EDGEEMERE BLVD		PROJECT SPONSOR COEP							
LIMITS TO MONTANA AVE		REVISION DATE 02/2024							
PROJECT BUFFALO SOLDIER STREET IMPROVEMENTS: PROJECT INCLUDES COMPLETE ROADWAY RECONSTRUMPO PROJ NUM R401X							FUNDING CAT(S)		
DESCR CTION, PARKWAY IMPROVEMENTS, SIDEWALKS, BICYCLE FACILITIES, STREET ILLUMINATION,									
LANDSCAPING AND IRRIGATION, AND STRIPING.									
REMARKS							PROJECT Amend RMS 2050 MTP, 23-26 TIP, and 23-26 STIP to remove P		
P7							HISTORY E phase, move from FY 2026 to FY 2027, and deprogram from the RMS 2023-2026 TIP		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	APPROVED							
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		02/2024 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-666	2026	CS	C,E,ENV,ENG	EL PASO	\$	0	
LIMITS FROM STILES DR.		PROJECT SPONSOR COEP								
LIMITS TO NORTH LOOP DR		REVISION DATE 02/2024								
PROJECT CAROLINA STREET IMPROVEMENTS: PROJECT INCLUDES COMPLETE ROADWAY RECONSTRUCTION,		MPO PROJ NUM R501X								
DESCR PARKWAY IMPROVEMENTS, BICYCLE FACILITIES, STREET ILLUMINATION, AND STRIPING ON CAROLINA DR FROM STILES DR TO NORTH LOOP DR.		FUNDING CAT(S)								
REMARKS				PROJECT Amend RMS 2050 MTP, 23-26 TIP and 23-26 STIP to move from						
P7				HISTORY FY 2026 to FY 2030 and deprogram from the RMS 2023-2026 TIP						
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
CONSTR \$	0									
CONST ENG \$	0									
CONTING \$	0		\$ 0							
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									



2023-2026 Statewide Transportation Improvement Program

Grayson MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
GRAYSON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON	GRAYSON	0047-18-088	2024	US 75	C	SHERMAN	\$ 98,663,661	
LIMITS FROM US 82		PROJECT SPONSOR TxDOT							
LIMITS TO SH 91		REVISION DATE 02/2024							
PROJECT WIDENING FROM 4-LN TO 6-LN		MPO PROJ NUM GC2024-02							
DESCR		FUNDING CAT(S) 2,4U,11							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,285,003		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 49,394,161	\$ 12,348,540	\$ 0	\$ 0	\$ 0	\$ 61,742,701
CONSTR \$	98,663,661		4U	\$ 28,439,854	\$ 7,109,963	\$ 0	\$ 0	\$ 0	\$ 35,549,817
CONST ENG \$	6,342,004		11	\$ 1,096,914	\$ 274,229	\$ 0	\$ 0	\$ 0	\$ 1,371,143
CONTING \$	3,172,272		TOTAL	\$ 78,930,929	\$ 19,732,732	\$ 0	\$ 0	\$ 0	\$ 98,663,661
INDIRECT \$	3,127,859								
BOND FIN \$	0								
PT CHG ORD \$	3,172,271								
TOTAL CST \$	119,763,070								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON	GRAYSON	0047-13-033	2024	US 75	C	VAN ALSTYNE	\$ 88,633,631	
LIMITS FROM FM 902		PROJECT SPONSOR TxDOT							
LIMITS TO COLLIN COUNTY LINE (MPO BOUNDARY)		REVISION DATE 02/2024							
PROJECT WIDEN MAIN LANES FROM 4-LANE TO 6-LANE AND CONVERSION OF TWO-WAY FRONTAGE ROAD T		MPO PROJ NUM SD2024-01							
DESCR O ONE-WAY		FUNDING CAT(S) 3LC,12							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,846,983		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,710,000	\$ 4,710,000
CONSTR \$	88,633,631		12	\$ 67,138,905	\$ 16,784,726	\$ 0	\$ 0	\$ 0	\$ 83,923,631
CONST ENG \$	4,616,379		TOTAL	\$ 67,138,905	\$ 16,784,726	\$ 0	\$ 0	\$ 4,710,000	\$ 88,633,631
CONTING \$	2,309,113								
INDIRECT \$	2,276,786								
BOND FIN \$	0								
PT CHG ORD \$	2,309,113								
TOTAL CST \$	103,992,005								



2023-2026 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0000-00-000	2024	CR	E	ANAHUAC	\$ 500,000	
LIMITS FROM FM 563		PROJECT SPONSOR CHAMBERS COUNTY							
LIMITS TO FM 562		REVISION DATE 02/2024							
PROJECT Engineering/Environmental (Development Phase Only) to include turn lanes and sidewalk		MPO PROJ NUM 19079							
DESCR ewalks		FUNDING CAT(S) 7							
REMARKS Facility: Belton Ln. Development only Project \$500, P7 000 STBG funds matched with 100,000 TDCs.		PROJECT HISTORY Amendment #2023-39, 2023-12-15- Program Carry-over project with \$500,000 federal Cat-7 STBG funds matched with 100,000 TDCs.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 500,000	\$ 0	\$ 0	\$ 0	0	\$ 500,000	
CONSTR \$	0	COST OF APPROVED PHASES	TOTAL \$ 500,000	\$ 0	\$ 0	\$ 0	0	\$ 500,000	
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,000								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0000-00-000	2024	CR	C,E		\$ 2,750,000	
LIMITS FROM Liberty C/L		PROJECT SPONSOR CHAMBERS COUNTY							
LIMITS TO FM 1942		REVISION DATE 02/2024							
PROJECT Roadway Reconstruction		MPO PROJ NUM 19078							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: Hatcherville Rd. Reconstruct from 2 to 2 P7 Lanes. \$2,750,000 STBG matched with 550,000 TDCs.		PROJECT HISTORY Amendment #2023-39, 2023-12-15- Program Carry-over project with \$2,750,000 federal Cat-7 STBG funds matched with 550,000 TDCs.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	128,456	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 2,750,000	\$ 0	\$ 0	\$ 0	0	\$ 2,750,000	
CONSTR \$	2,621,544	COST OF APPROVED PHASES	TOTAL \$ 2,750,000	\$ 0	\$ 0	\$ 0	0	\$ 2,750,000	
CONST ENG \$	157,293								
CONTING \$	262,154								
INDIRECT \$	133,174								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,302,621								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	VA	T	HOUSTON	\$ 22,092,568	
LIMITS FROM TMC/RICE TRANSIT CENTER		PROJECT SPONSOR METRO							
LIMITS TO GREENSPOINT TRANSIT CENTER		REVISION DATE 02/2024							
PROJECT Optimizing bus operations using toolbox of improvements		MPO PROJ NUM 18762							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: 56 AIRLINE/MONTROSE BOOST COORIDOR. Cat 5 P7 matched with 4,418,514 TDCs. Improvements include Upgraded bus stops, shelters, new bike racks, and new or upgraded sidewalks, and digital signs in bus shelters.		PROJECT HISTORY Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-5, CMAQ, funding and matching TDCs. Up date Description and corridor limits.***Amendment #May 20 22, 2022-05-20- Program in FY 2024 with Cat-3, Local, funding.***Amendment #JUN-2021							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 22,092,568	\$ 0	\$ 0	\$ 0	0	\$ 22,092,568	
CONSTR \$	22,092,568	COST OF APPROVED PHASES	TOTAL \$ 22,092,568	\$ 0	\$ 0	\$ 0	0	\$ 22,092,568	
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,092,568								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	VA	T	HOUSTON	\$ 26,961,378	
LIMITS FROM DOWNTOWN TRANSIT CENTER		PROJECT SPONSOR METRO							
LIMITS TO MLK HEALTH CENTER		REVISION DATE 02/2024							
PROJECT Optimizing bus operations using toolbox of improvements		MPO PROJ NUM 18761							
DESCR		FUNDING CAT(S) 3LC,5							
REMARKS Facility: 54 SCOTT BOOST CORRIDOR. Cat 5 matched with P7 th 3,658,734 TDCs. Improvements include upgraded bus stops, shelters, new bike racks, and new or upgraded sidewalks, and digital signs in bus shelters.				PROJECT HISTORY Amendment #2023-39, 2023-12-15- Update Carry-over project with federal Cat-5, CMAQ, matching TDCs and reduced local funding. Update scope of work and corridor limits.***Amendment #May 2022, 2022-05-20- Program in FY 2024 with the Cat-3, Local, funding.***					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,667,708	\$ 8,667,708
CONSTR \$	26,961,378	APPROVED	5	\$ 18,293,670	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,293,670
CONST ENG \$	0	PHASES	TOTAL	\$ 18,293,670	\$ 0	\$ 0	\$ 0	\$ 8,667,708	\$ 26,961,378
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,961,378								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	CR	E	FRIENDSWOOD	\$ 3,625,000	
LIMITS FROM FM 2351		PROJECT SPONSOR CITY OF FRIENDSWOOD							
LIMITS TO FM 528		REVISION DATE 02/2024							
PROJECT Engineering/Environmental (Development Phase Only) for a new Location Facility		MPO PROJ NUM 19074							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: FRIENDSWOOD PKWY / PEARLAND PKWY, Cat 7 m P7 atched with 725,000 TDCs				PROJECT HISTORY Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,625,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 3,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,625,000
CONSTR \$	0	APPROVED	TOTAL	\$ 3,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,625,000
CONST ENG \$	0	PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,625,000								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	CS	T	HOUSTON	\$ 9,521,060	
LIMITS FROM LOCKWOOD DR		PROJECT SPONSOR EAST END DISTRICT							
LIMITS TO MACK ST		REVISION DATE 02/2024							
PROJECT Convert 1 existing travel lane in each direction to a dedicated bike and pedestrian route enhancing access to transit		MPO PROJ NUM 19044							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: NAVIGATION BLVD, Cat 7 matched with 1,904 P7 ,212 TDCs				PROJECT HISTORY Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,521,060		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 9,521,060	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,521,060
CONSTR \$	0	APPROVED	TOTAL	\$ 9,521,060	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,521,060
CONST ENG \$	0	PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,521,060								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	VA	T	NONE	\$ 25,000,000	
LIMITS FROM VA		PROJECT SPONSOR THE WOODLANDS TOWNSHIP							
LIMITS TO VA		REVISION DATE 02/2024							
PROJECT Replace 25 diesel buses and acquire 7 diesel buses		MPO PROJ NUM 19043							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: WOODLANDS TOWNSHIP SERVICE AREA, Cat 5 ma		PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over projec							
P7 tched with 5,000,000 TDCs		HISTORY t with federal Cat-5, CMAQ, funding and matching TDCs.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	25,000,000		TOTAL	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,000,000								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	CS		HOUSTON	\$ 11,149,937	
LIMITS FROM SHEPHERD FR		PROJECT SPONSOR MONTROSE REDEVELOPMENT AUTHORITY							
LIMITS TO SP 527		REVISION DATE 02/2024							
PROJECT Reconfigure West Alabama St including bike and pedestrian improvements enhancing		MPO PROJ NUM 19042							
DESCR access to transit		FUNDING CAT(S) 7							
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 2,229		PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over projec							
P7 ,988 TDCs		HISTORY t with federal Cat-7, STBG, funding and matching TDCs.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 11,149,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,149,937
CONSTR \$	11,149,937		TOTAL	\$ 11,149,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,149,937
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,149,937								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	CS	T	HOUSTON	\$ 4,062,636	
LIMITS FROM SP 527		PROJECT SPONSOR MIDTOWN MANAGEMENT DISTRICT							
LIMITS TO CHENEVERT ST		REVISION DATE 02/2024							
PROJECT Reconfigure West Alabama St including bike and pedestrian improvements enhancing		MPO PROJ NUM 19041							
DESCR access to transit		FUNDING CAT(S) 7							
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 812.5		PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over projec							
P7 28 TDCs		HISTORY t with federal Cat-7, STBG, funding and matching TDCs.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,062,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,062,636
CONSTR \$	4,062,636		TOTAL	\$ 4,062,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,062,636
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,062,636								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	CS	T	HOUSTON	\$ 7,463,857	
LIMITS FROM BUFFALO SPWY		PROJECT SPONSOR UPPER KIRBY DISTRICT							
LIMITS TO SHEPHERD DR		REVISION DATE 02/2024							
PROJECT Reconfigure West Alabama Street including bike and pedestrian improvements enhancing access to transit		MPO PROJ NUM 19040							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 1,49 P7 2,722 TDCs		PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 7,463,857	\$ 0	\$ 0	\$ 0	0	\$ 7,463,857	
CONSTR \$	7,463,857	TOTAL	\$ 7,463,857	\$ 0	\$ 0	\$ 0	0	\$ 7,463,857	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 7,463,857							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,463,857								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	CS	T	HOUSTON	\$ 1,364,607	
LIMITS FROM ALLEN PKWY		PROJECT SPONSOR MONTROSE REDEVELOPMENT AUTHORITY							
LIMITS TO W DALLAS ST		REVISION DATE 02/2024							
PROJECT Replace one lane in each direction with protected bike lanes and associated safety improvements enhancing access to transit		MPO PROJ NUM 19038							
DESCR		FUNDING CAT(S) 10							
REMARKS Facility: WAUGH DR, Cat 10 matched with 272,922 TDCs P7 s		PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-10, Carbon Reduction Program, funding and matching TDCs.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	66,866	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	10	\$ 1,364,607	\$ 0	\$ 0	\$ 0	0	\$ 1,364,607	
CONSTR \$	1,364,607	TOTAL	\$ 1,364,607	\$ 0	\$ 0	\$ 0	0	\$ 1,364,607	
CONST ENG \$	81,876	COST OF APPROVED PHASES							
CONTING \$	136,461	\$ 1,364,607							
INDIRECT \$	69,322								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,719,132								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0028-02-097	2024	US 90	C	HOUSTON	\$ 26,555,200	
LIMITS FROM W OF Greens Bayou		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO E OF Greens Bayou		REVISION DATE 02/2024							
PROJECT CONSTRUCT BRIDGE (6 MAIN LANES) IN GAP OF US 90 MAINLANES		MPO PROJ NUM 18504							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: US 90 P7		PROJECT Amendment #DEC-2023, 2023-12-15- Program in FY 2024 with \$26.6M Cat-7 federal/state funds. Remove Cat-4 funds per TPC approval of Carry-Over Spend Down Resolution 2023-39.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,301,205	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 21,244,160	\$ 5,311,040	\$ 0	\$ 0	0	\$ 26,555,200	
CONSTR \$	26,555,200	TOTAL	\$ 21,244,160	\$ 5,311,040	\$ 0	\$ 0	0	\$ 26,555,200	
CONST ENG \$	1,062,208	COST OF APPROVED PHASES							
CONTING \$	2,655,520	\$ 26,555,200							
INDIRECT \$	1,349,004								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,923,137								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	VA	T	HOUSTON	\$	30,000,000
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 02/2024							
PROJECT Implement Universal Accessibility Phase 2 - standards that exceed federal ADA requirements		MPO PROJ NUM 15265							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA, CAT 5 matched with 6, P7 000,000 TDCs. Project scope includes construction of bus pads, sidewalks and ADA ramps at METRO bus stops.		PROJECT Amendment #2023-39, 2023-12-15- Program previous FY 2020 HISTORY TIP project in FY 2024 replacing FTA 5339 funding with federal CMAQ funding and matching TDCs. Update project description.***Amendment #1, 2020-05-22- Program in FY 2021 with FTA 5339 funds.***Amend							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000	
CONSTR \$	30,000,000	TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 30,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,000,000								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	VA	T	HOUSTON	\$	150,790,000
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 02/2024							
PROJECT Replacement of 160 Diesel Hybrid Buses		MPO PROJ NUM 11268							
DESCR		FUNDING CAT(S) 3LC,5							
REMARKS Facility: METRO SERVICE AREA, CAT 5 matched with 6, P7 591,932 TDCs		PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-5, CMAQ, funding, matching TDCs and \$17,830,340 Local Match (Contribution).***Amendment #29, 2005-08-26- UPDATE APPENDIX D: 'PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT' WITH A							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,830,340	\$ 117,830,340	
CONSTR \$	150,790,000	5	\$ 32,959,660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,959,660	
CONST ENG \$	0	TOTAL	\$ 32,959,660	\$ 0	\$ 0	\$ 0	\$ 117,830,340	\$ 150,790,000	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 150,790,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	150,790,000								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0000-00-000	2024	IH 45 N	E	NONE	\$	1,000,000
LIMITS FROM S OF HARDY TOLL RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO N OF WOODLANDS PKWY		REVISION DATE 02/2024							
PROJECT Conduct IH 45 N Ramps Reconfiguration Analysis/Feasibility Study		MPO PROJ NUM 18975							
DESCR		FUNDING CAT(S) 10							
REMARKS Facility: IH 45 N P7		PROJECT Amendment #DEC-2023, 2023-12-15- Program feasibility study located in southern Montgomery County and northern Harris County in FY 2024 to include it in an Interstate Access Justification Report (IAJR).							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	10	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONSTR \$	0	TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 1,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-04-209	2024	IH 45 N	C	CONROE	\$ 2,600,000		
LIMITS FROM N OF FM 1488		PROJECT SPONSOR TXDOT HOUSTON DISTRICT								
LIMITS TO SL 336 (SOUTH)		REVISION DATE 02/2024								
PROJECT DESCR NORTHBOUND HOV LANE EXTENSION		MPO PROJ NUM 18886								
REMARKS Facility: IH 45 N P7		FUNDING CAT(S)								
		PROJECT HISTORY Amendment #DEC-2023, 2023-12-15- Program in FY 2024 with \$2.6M of State Cat-11 funds.***Amendment #MAY-2023, 2023-05-18- Part of Montgomery County Pct 2 Study.								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	127,400		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	11	\$ 0	\$ 2,600,000	\$ 0	\$ 0	0	\$ 2,600,000	
CONSTR \$	2,600,000		TOTAL	\$ 0	\$ 2,600,000	\$ 0	\$ 0	0	\$ 2,600,000	
CONST ENG \$	156,000									
CONTING \$	260,000									
INDIRECT \$	132,080									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	3,275,480									
2023-2026 STIP		02/2024 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0028-02-074	2024	US 90	C	NONE	\$ 35,123,200		
LIMITS FROM W OF PURPLE SAGE		PROJECT SPONSOR TXDOT HOUSTON DISTRICT								
LIMITS TO E OF PURPLE SAGE		REVISION DATE 02/2024								
PROJECT DESCR CONSTRUCT GRADE SEPARATION (MAIN LANES)		MPO PROJ NUM 10268								
REMARKS Facility: US 90 P7		FUNDING CAT(S) 4U								
		PROJECT HISTORY Amendment #DEC-2023, 2023-12-15- Program in FY 2024 with funding total to reflect 2024 UTP: Cat 4: \$35,123,200 (10 0% state funded).***Amendment #MAY 2019A, 2021-05-21- Advanced from FY 2023 to FY 2026.***Amendment #p 139, 2019-05-24- Approval of 2045 RTP.								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,721,037		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	8,780,800	COST OF APPROVED PHASES	4U	\$ 0	\$ 35,123,200	\$ 0	\$ 0	0	\$ 35,123,200	
CONSTR \$	35,123,200		TOTAL	\$ 0	\$ 35,123,200	\$ 0	\$ 0	0	\$ 35,123,200	
CONST ENG \$	1,404,928									
CONTING \$	3,512,320									
INDIRECT \$	1,784,259									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	52,326,544									
2023-2026 STIP		02/2024 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-07-326	2024	IH 10	C,R	HOUSTON	\$ 313,340,742		
LIMITS FROM HEIGHTS BLVD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT								
LIMITS TO IH 45		REVISION DATE 02/2024								
PROJECT DESCR Reconstruct existing main lanes from IH 45 to Height Blvd and reconstruct existing HOV lanes from IH 45 to Studemont St to raise roadway above the floodplain and construct a new shared use path along White Oak Bayou		MPO PROJ NUM 19011								
REMARKS Facility: IH 10 W P7		FUNDING CAT(S) 12								
		PROJECT HISTORY Amendment #DEC-2023, 2023-12-15- Program IH-10 West resiliency project in FY 2024 with Cat-4, Cat-12CL and SW-ROW funding.								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	11,515,272		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	423,200	COST OF APPROVED PHASES	SW ROW	\$ 338,560	\$ 84,640	\$ 0	\$ 0	0	\$ 423,200	
CONSTR \$	312,917,542		12CL	\$ 0	\$ 90,500,000	\$ 0	\$ 0	0	\$ 90,500,000	
CONST ENG \$	9,400,222		4U	\$ 0	\$ 222,417,542	\$ 0	\$ 0	0	\$ 222,417,542	
CONTING \$	22,500,556		TOTAL	\$ 338,560	\$ 313,002,182	\$ 0	\$ 0	0	\$ 313,340,742	
INDIRECT \$	11,938,282									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	368,695,074									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-608	2024	IH 45	R	HOUSTON	\$ 800,000,000
LIMITS FROM AT IH 69 S		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO		REVISION DATE 02/2024						
PROJECT ADVANCED ROW ACQUISITION FOR NHHIP SEG 3D (MPOID 16329:NHHIP SEG-3D).		MPO PROJ NUM 19010						
DESCR		FUNDING CAT(S)						
REMARKS Facility: IH 45. Construction project (MPOID 16329: P7 NHHIP SEG-3D).		PROJECT HISTORY Amendment #DEC-2023, 2023-12-15- Program ROW phase for C phase project MPOID 16329/CSJ 0500-03-601 in 23-26 TIP and 2045RTP in fiscal year 2024. SW_ROW Total \$800,000,000 (Fed \$720,000,000 and State \$80,000,000).						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	800,000,000	SW ROW	\$ 720,000,000	\$ 80,000,000	\$ 0	\$ 0	0	\$ 800,000,000
CONSTR \$	0	TOTAL	\$ 720,000,000	\$ 80,000,000	\$ 0	\$ 0	0	\$ 800,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 800,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 800,000,000							

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-613	2024	IH 45 S	R	HOUSTON	\$ 10,000,000
LIMITS FROM IH 69		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 10		REVISION DATE 02/2024						
PROJECT ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON		MPO PROJ NUM 19009						
DESCR AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D)		FUNDING CAT(S)						
REMARKS Facility: IH 45 S, P7		PROJECT HISTORY Amendment #DEC-2023, 2023-12-15- Program ROW phase for C phase project MPOID 16336/CSJ 0500-03-598 in FY 2024. SW_ROW Total: \$10,000,000 (Fed: \$9,000,000 and State: \$1,000,000).						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000	SW ROW	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONSTR \$	0	TOTAL	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 10,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 10,000,000							

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2024	VA	E	NONE	\$ 5,500,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 02/2024						
PROJECT Develop advanced multimodal transportation scenario planning tools and update travel demand models by integrating regional surveys, land use, transportation, and big data.		MPO PROJ NUM 19006						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA. Cat 7 matched with P7 1.1 million TDCs.		PROJECT HISTORY Amendment #NOV-2023, 2023-11-17- Program H-GAC AFA bundle : Regional Transportation Models and Tools with \$5.5M of STBG and 1.1M TDCs in FY 2024.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 5,500,000	\$ 0	\$ 0	\$ 0	0	\$ 5,500,000
CONSTR \$	0	TOTAL	\$ 5,500,000	\$ 0	\$ 0	\$ 0	0	\$ 5,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 5,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 5,500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-759	2024	CS	C	HOUSTON	\$	675,000
LIMITS FROM AT BELLAIRE BLVD & AT N OF BEECHNUT ST				PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS					
LIMITS TO				REVISION DATE 02/2024					
PROJECT DESCR CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)				MPO PROJ NUM 19005					
REMARKS Facility: GESSNER RD, FHWA ROAD SAFETY AUDIT RECOMM P7 ENDATIONS				FUNDING CAT(S) 8					
				PROJECT HISTORY Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	33,075								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY 8	FEDERAL \$ 675,000	STATE \$ 0	REGIONAL \$ 0	LOCAL MATCH \$ 0	LC \$ 0	TOTAL \$ 675,000
CONSTR \$	675,000		TOTAL	\$ 675,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 675,000
CONST ENG \$	60,750								
CONTING \$	67,500	\$ 675,000							
INDIRECT \$	34,290								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	870,615								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-750	2024	CS	C	HOUSTON	\$	314,590
LIMITS FROM SH 288				PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS					
LIMITS TO CULLEN BLVD				REVISION DATE 02/2024					
PROJECT DESCR CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)				MPO PROJ NUM 19004					
REMARKS Facility: MACGREGOR WAY, S P7				FUNDING CAT(S) 8					
				PROJECT HISTORY Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	15,415								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY 8	FEDERAL \$ 314,590	STATE \$ 0	REGIONAL \$ 0	LOCAL MATCH \$ 0	LC \$ 0	TOTAL \$ 314,590
CONSTR \$	314,590		TOTAL	\$ 314,590	\$ 0	\$ 0	\$ 0	\$ 0	\$ 314,590
CONST ENG \$	28,313								
CONTING \$	31,459	\$ 314,590							
INDIRECT \$	15,981								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	405,758								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-721	2024	CS	C	HOUSTON	\$	607,438
LIMITS FROM AT N DAIRY ASHFORD RD				PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS					
LIMITS TO				REVISION DATE 02/2024					
PROJECT DESCR CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)				MPO PROJ NUM 19003					
REMARKS Facility: ELDRIDGE PKWAY P7				FUNDING CAT(S) 8					
				PROJECT HISTORY Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	29,764								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY 8	FEDERAL \$ 546,694	STATE \$ 0	REGIONAL \$ 0	LOCAL MATCH \$ 60,744	LC \$ 0	TOTAL \$ 607,438
CONSTR \$	607,438		TOTAL	\$ 546,694	\$ 0	\$ 0	\$ 60,744	\$ 0	\$ 607,438
CONST ENG \$	54,669								
CONTING \$	60,744	\$ 607,438							
INDIRECT \$	30,858								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	783,473								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-720	2024	CS	C	HOUSTON	\$	818,329
LIMITS FROM AT WAUGH DR & AT S HEIGHTS BLVD		PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS						REVISION DATE 02/2024	
LIMITS TO		PROJECT CONSTRUCT TRAFFIC SIGNALS, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)						MPO PROJ NUM 19002	
PROJECT CONSTRUCT TRAFFIC SIGNALS, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)		HISTORY Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.						FUNDING CAT(S) 8	
REMARKS Facility: FEAGAN ST/WILLIAM ST P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	40,098	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	8	\$ 818,329	\$ 0	\$ 0	\$ 0	0	\$ 818,329	
CONSTR \$	818,329	TOTAL	\$ 818,329	\$ 0	\$ 0	\$ 0	0	\$ 818,329	
CONST ENG \$	73,650	COST OF APPROVED PHASES							
CONTING \$	81,833	\$ 818,329							
INDIRECT \$	41,571								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,055,481								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-678	2024	CS	C	HOUSTON	\$	789,583
LIMITS FROM PARKER RD		PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS						REVISION DATE 02/2024	
LIMITS TO CANINO RD		PROJECT CONSTRUCT ON-STREET BIKE LANE AND INTERSECTION SAFETY IMPROVEMENTS WITH ROAD DIET						MPO PROJ NUM 19001	
PROJECT CONSTRUCT ON-STREET BIKE LANE AND INTERSECTION SAFETY IMPROVEMENTS WITH ROAD DIET		HISTORY Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.						FUNDING CAT(S) 8	
REMARKS Facility: NORTHLINE DR P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	38,090	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	8	\$ 789,583	\$ 0	\$ 0	\$ 0	0	\$ 789,583	
CONSTR \$	789,583	TOTAL	\$ 789,583	\$ 0	\$ 0	\$ 0	0	\$ 789,583	
CONST ENG \$	71,062	COST OF APPROVED PHASES							
CONTING \$	78,958	\$ 789,583							
INDIRECT \$	40,111								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,018,404								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-644	2024	CS	C	HOUSTON	\$	547,324
LIMITS FROM TC JESTER BLVD		PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS						REVISION DATE 02/2024	
LIMITS TO WHEATLEY ST		PROJECT CONSTRUCT SAFETY, ACCESS MANAGEMENT AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET						MPO PROJ NUM 19000	
PROJECT CONSTRUCT SAFETY, ACCESS MANAGEMENT AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET		HISTORY Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.						FUNDING CAT(S) 8	
REMARKS Facility: LITTLE YORK RD, W P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	26,819	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	8	\$ 492,592	\$ 0	\$ 0	\$ 54,732	0	\$ 547,324	
CONSTR \$	547,324	TOTAL	\$ 492,592	\$ 0	\$ 0	\$ 54,732	0	\$ 547,324	
CONST ENG \$	49,259	COST OF APPROVED PHASES							
CONTING \$	54,732	\$ 547,324							
INDIRECT \$	27,804								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	705,938								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-696	2024	CS	C	HOUSTON	\$ 26,200,000	
LIMITS FROM LAWNSDALE ST		PROJECT SPONSOR CITY OF HOUSTON							
LIMITS TO IH 610 S		REVISION DATE 02/2024							
PROJECT REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND M		MPO PROJ NUM 18933							
DESCR ULTIMODAL IMPROVEMENTS WITH ROAD DIET IN SEGMENTS (RAISE 2022 MAIN STREET REVITA LIZATION PROJECT)		FUNDING CAT(S) 10							
REMARKS Facility: TELEPHONE RD		PROJECT Amendment #JUL-2023, 2023-07-28- Program USDOT discretion							
P7		HISTORY ary RAISE grant award in the TIP.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,283,800		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	10	\$ 20,960,000	\$ 0	\$ 0	\$ 5,240,000	\$ 0	\$ 26,200,000
CONSTR \$	26,200,000	APPROVED	TOTAL	\$ 20,960,000	\$ 0	\$ 0	\$ 5,240,000	\$ 0	\$ 26,200,000
CONST ENG \$	1,048,000	PHASES							
CONTING \$	2,620,000	\$ 26,200,000							
INDIRECT \$	1,330,960								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,482,760								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-392	2024	CS	T	HOUSTON	\$ 5,144,000	
LIMITS FROM ELGIN ST		PROJECT SPONSOR MIDTOWN MANAGEMENT DISTRICT							
LIMITS TO PIERCE ST		REVISION DATE 02/2024							
PROJECT RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, BICYCLE FA		MPO PROJ NUM 17092							
DESCR CILITIES, PEDESTRIAN LIGHTING AND LANDSCAPING, AND ASSOCIATED UTILITIES)		FUNDING CAT(S) 7							
REMARKS Facility: BRAZOS ST		PROJECT Amendment # NOV-2023- 2023-11-17 Update description to in							
P7		HISTORY clude bicycle facilities and associated utilities. Amen							
		dment #JUL-2022A, 2022-07-29- Clerical correction to TIP							
		Detail Page only: Add \$1,028,800 of Local funding.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 4,115,200	\$ 0	\$ 0	\$ 1,028,800	\$ 0	\$ 5,144,000
CONSTR \$	5,144,000	APPROVED	TOTAL	\$ 4,115,200	\$ 0	\$ 0	\$ 1,028,800	\$ 0	\$ 5,144,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 5,144,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,144,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0338-05-028	2025	SH 105	C	CLEVELAND	\$	24,850,494
LIMITS FROM MONTGOMERY C/L								PROJECT SPONSOR TXDOT BEAUMONT DISTRICT	
LIMITS TO BS 105								REVISION DATE 02/2024	
PROJECT WIDEN FROM 2 TO 4 LANE DIVIDED								MPO PROJ NUM 16338	
DESCR								FUNDING CAT(S) 7	
REMARKS Facility: SH 105 P7		PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over projec HISTORY t with federal Cat-7, STBG (\$19,880,395 federal + \$4,970,099 state = \$24,850,494).***							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,217,674	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 19,880,395	\$ 4,970,099	\$ 0	\$ 0	\$ 0	\$	24,850,494
CONSTR \$	24,850,494	TOTAL	\$ 19,880,395	\$ 4,970,099	\$ 0	\$ 0	\$ 0	\$	24,850,494
CONST ENG \$	1,242,525	COST OF APPROVED PHASES							
CONTING \$	2,485,049	\$ 24,850,494							
INDIRECT \$	1,262,405								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,058,147								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0598-01-109	2025	SH 288	C		\$	4,852,848
LIMITS FROM N OF BLODGETT ST								PROJECT SPONSOR TXDOT HOUSTON DISTRICT	
LIMITS TO CLEBURNE ST								REVISION DATE 02/2024	
PROJECT Reconstruct SH 288 Managed Lanes Exit Ramp (NHHIP SEG. 3B-2)								MPO PROJ NUM 19008	
DESCR								FUNDING CAT(S)	
REMARKS Facility: SH 288, P7		PROJECT Amendment #DEC-2023, 2023-12-15- Program NHHIP constructi HISTORY on project in FY 2025 with \$4.9M of Cat-11.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	11	\$ 3,882,278	\$ 970,570	\$ 0	\$ 0	\$ 0	\$	4,852,848
CONSTR \$	4,852,848	TOTAL	\$ 3,882,278	\$ 970,570	\$ 0	\$ 0	\$ 0	\$	4,852,848
CONST ENG \$	291,171	COST OF APPROVED PHASES							
CONTING \$	0	\$ 4,852,848							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,144,019								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0177-11-161	2025	IH 69	C,R	HOUSTON	\$	226,735,429
LIMITS FROM IH 69/ST EMANUEL ST FROM MCILLHENNY ST								PROJECT SPONSOR TXDOT HOUSTON DISTRICT	
LIMITS TO IH 45								REVISION DATE 02/2024	
PROJECT INSTALL PUMP STATION OUTFALL, STORM SEWER, AND CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)								MPO PROJ NUM 19007	
DESCR								FUNDING CAT(S) 4U	
REMARKS Facility: IH 69 P7		PROJECT Amendment #DEC-2023A, 2023-12-29- Convert Category-4 fund HISTORY ing to 100% State.***Amendment #DEC-2023, 2023-12-15- Pro gram in FY 2025 with Cat-4 and SW-ROW.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	74,551,159	SW ROW	\$ 59,640,927	\$ 14,910,232	\$ 0	\$ 0	\$ 0	\$	74,551,159
CONSTR \$	152,184,270	4U	\$ 0	\$ 152,184,270	\$ 0	\$ 0	\$ 0	\$	152,184,270
CONST ENG \$	18,138,834	TOTAL	\$ 59,640,927	\$ 167,094,502	\$ 0	\$ 0	\$ 0	\$	226,735,429
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 226,735,429							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	244,874,263								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-11-056	2025	SL 336	C,R	CONROE	\$ 37,097,129
LIMITS FROM LADERA CREEK TRACE		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 45 N		REVISION DATE 02/2024						
PROJECT WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY By CONSTRUCTING NEW EB ROAD AND RE		MPO PROJ NUM 16343						
DESCR STRIPING WB ROAD		FUNDING CAT(S) 7,SW ROW,12						
REMARKS Facility: SL 336. History: SW ROW is \$1,075,000 (10 P7 0% fed) . Note: Limit change DUE TO EXTENSION OF SIDEWALK TO Carl Barton Jr Park (Roadway widening staying the same limit ending at FM 1314, RTP length change to 2.7 mi.				PROJECT HISTORY DEC-2023 -23-12-15 Advance to FY 2025. Update CAT-7 due to materials costs \$27,642,129 (Fed \$22,113,703; State \$5,558,426) and add CAT-12-STPM: \$8,350,000 (Fed \$6,680,000 ; State \$1,670,000) to preclude lapse of rolled-over fund s..				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,363,319	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,075,000	7	\$ 22,113,703	\$ 5,558,426	\$ 0	\$ 0	0	\$ 27,672,129
CONSTR \$	36,022,129	SW ROW	\$ 1,075,000	\$ 0	\$ 0	\$ 0	0	\$ 1,075,000
CONST ENG \$	1,112,914	12	\$ 6,680,000	\$ 1,670,000	\$ 0	\$ 0	0	\$ 8,350,000
CONTING \$	2,782,285	TOTAL	\$ 29,868,703	\$ 7,228,426	\$ 0	\$ 0	0	\$ 37,097,129
INDIRECT \$	1,413,401							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	43,769,048							

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-359	2025	CS	C	BAYTOWN	\$ 48,530,000
LIMITS FROM IH 10		PROJECT SPONSOR CITY OF BAYTOWN						
LIMITS TO S OF ARCHER RD		REVISION DATE 02/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS		MPO PROJ NUM 17096						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: GARTH RD Note: P7				PROJECT HISTORY Amendment # NOV-2023:- 2023-11-17: Add \$6.8M of STBG split 80/20 with sponsor to cover escalated costs caused by inflation. Remove engineering as an authorized phase. Amendment #FEB-2023: 2023-02-24: Delay from FY 2023 to FY 2025 at the sponsor's request				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 37,774,000	\$ 0	\$ 0	\$ 10,756,000	0	\$ 48,530,000
CONSTR \$	48,530,000	TOTAL	\$ 37,774,000	\$ 0	\$ 0	\$ 10,756,000	0	\$ 48,530,000
CONST ENG \$	1,591,230							
CONTING \$	3,978,074							
INDIRECT \$	2,020,862							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	56,120,166							

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-200	2025	IH 69	C,R	HOUSTON	\$ 518,461,622
LIMITS FROM IH 45		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 288		REVISION DATE 02/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTER		MPO PROJ NUM 7428						
DESCR CHANGE (NHHIP SEG-3B-2)		FUNDING CAT(S) 4U,12,SW ROW						
REMARKS Facility: IH 69 S P7				PROJECT HISTORY Amendment #JUN-2023-2023-06-23 Update Funding: Total \$336,190,000. CAT 4: \$154,900,000; 12CL: \$181,290,000; Add 'NHHIP SEG-3B' to description; Add R phase and SW_ROW funds \$91,615,434.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	24,225,924	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	91,615,434	4U	\$ 196,444,950	\$ 49,111,238	\$ 0	\$ 0	0	\$ 245,556,188
CONSTR \$	426,846,188	12	\$ 145,032,000	\$ 36,258,000	\$ 0	\$ 0	0	\$ 181,290,000
CONST ENG \$	19,776,265	SW ROW	\$ 73,292,347	\$ 18,323,087	\$ 0	\$ 0	0	\$ 91,615,434
CONTING \$	49,440,662	TOTAL	\$ 414,769,297	\$ 103,692,325	\$ 0	\$ 0	0	\$ 518,461,622
INDIRECT \$	25,115,856							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	637,020,329							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0502-01-243	2026	SH 225	C	PASADENA	\$ 24,000,000	
LIMITS FROM AT SL 8		PROJECT SPONSOR HCTRA							
LIMITS TO		REVISION DATE 02/2024							
PROJECT CONSTRUCTION WB/NB DIRECT CONNECTOR TO SL 8		MPO PROJ NUM 18883							
DESCR		FUNDING CAT(S) 3RTR							
REMARKS Facility: SH 225		PROJECT Amendment# NOV-2023: 2023-11-17: Advance from FY 2028 to							
P7		HISTORY FY 2026 due to elevated priority and readiness.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,176,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 24,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,000,000	\$ 24,000,000
CONSTR \$	24,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,000,000	\$ 24,000,000
CONST ENG \$	1,200,000								
CONTING \$	2,400,000								
INDIRECT \$	1,219,200								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,995,200								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-003	2026	SH 99	C,R	ALVIN	\$ 88,406,471	
LIMITS FROM at SH 35		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 02/2024							
PROJECT CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)		MPO PROJ NUM 8088							
DESCR		FUNDING CAT(S) 3RTR							
REMARKS Facility: SH 99		PROJECT Amendment #JUL-2023, 2023-07-28- Program in FY 2026 with							
P7		HISTORY CAT-3 State Construction funding: \$84,406,471 and SW-ROW Federal Right-of-Way funding: \$4,000,000.***Amendment #p 26, 2023-04-11- FY 2026; \$45.2***Amendment #1, 2019-07-17 - FY 2030; \$45.2***Amendmen							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,248,938		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000	COST OF APPROVED PHASES \$ 88,406,471	SW ROW	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	81,506,077		3RTR	\$ 0	\$ 84,406,471	\$ 0	\$ 0	\$ 0	\$ 84,406,471
CONST ENG \$	3,260,243		TOTAL	\$ 4,000,000	\$ 84,406,471	\$ 0	\$ 0	\$ 0	\$ 88,406,471
CONTING \$	8,150,607								
INDIRECT \$	4,140,509								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	104,306,374								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-020	2026	SH 35	C,R	HOUSTON	\$ 113,810,902	
LIMITS FROM DIXIE DR		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO N OF GRIGGS RD		REVISION DATE 02/2024							
PROJECT CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION		MPO PROJ NUM 209							
DESCR		FUNDING CAT(S) 12,SW ROW,4U,12CL							
REMARKS Facility: SH 35/SP 5: Segment C		PROJECT Amendment# DEC-2023, 2023-12-15: Update funding to reflect							
P7		HISTORY t 2024 UTP: CAT-4: \$50,812,942 (Fed \$40,650,354; State \$10,162,588); CAT-12-STRAT: \$20,000,000 (Fed \$16,000,000; State \$4,000,000); CAT-12-TCL: \$40,627,278 (Fed \$32,501,822; State \$8,125,456). SW_RO							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,182,551		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,370,682	COST OF APPROVED PHASES \$ 113,810,902	12	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	111,440,220		SW ROW	\$ 1,896,546	\$ 474,136	\$ 0	\$ 0	\$ 0	\$ 2,370,682
CONST ENG \$	3,414,327		4U	\$ 40,650,354	\$ 10,162,588	\$ 0	\$ 0	\$ 0	\$ 50,812,942
CONTING \$	8,535,818		12CL	\$ 32,501,822	\$ 8,125,456	\$ 0	\$ 0	\$ 0	\$ 40,627,278
INDIRECT \$	4,336,195		TOTAL	\$ 91,048,722	\$ 22,762,180	\$ 0	\$ 0	\$ 0	\$ 113,810,902
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	134,279,793								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-231	2026	CS	C,E,R	CONROE	\$ 108,180,114	
LIMITS FROM SL 336 S		PROJECT SPONSOR CITY OF CONROE							
LIMITS TO FM 1488		REVISION DATE 02/2024							
PROJECT WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACIN		MPO PROJ NUM 17101							
DESCR TO RIVER		FUNDING CAT(S) 7							
REMARKS Facility: OLD CONROE RD P7		PROJECT Amendment # OCT2023 Add ROW as an authorized phase. Delay HISTORY from FY 2025 to FY 2026 due to pending environmental clearance and ROW acquisition.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,558,079	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	18,153,463	7	\$ 81,459,057	\$ 0	\$ 0	\$ 26,721,057	\$ 0	\$ 108,180,114	
CONSTR \$	72,613,850	TOTAL	\$ 81,459,057	\$ 0	\$ 0	\$ 26,721,057	\$ 0	\$ 108,180,114	
CONST ENG \$	2,904,554	COST OF APPROVED PHASES							
CONTING \$	7,261,385	\$ 108,180,114							
INDIRECT \$	3,688,784								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	108,180,115								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-056	2026	FM 2920	C,E,R	TOMBALL	\$ 0	
LIMITS FROM BS 249		PROJECT SPONSOR CITY OF TOMBALL							
LIMITS TO WILLOW ST		REVISION DATE 02/2024							
PROJECT RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND		MPO PROJ NUM 17085							
DESCR D SIDEWALKS		FUNDING CAT(S)							
REMARKS Facility: FM 2920 P7		PROJECT Amendment #SEP 2023: Delay from FY 2026 to FY 2027. HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,134,426	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	4,743,746	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	22,734,746	COST OF APPROVED PHASES							
CONST ENG \$	467,178	\$ 0							
CONTING \$	934,355								
INDIRECT \$	474,652								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,489,103								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	3510-01-003	2026	SH 99	C,E,R		\$ 145,922,385	
LIMITS FROM AT IH 45 S		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 02/2024							
PROJECT CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-WB, NB-WB, EB-SB) (SEGMENT B).		MPO PROJ NUM 14249							
DESCR		FUNDING CAT(S) 3RTR,SW ROW							
REMARKS P7		PROJECT Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the HISTORY e 10Y to FY 2026 of the TIP. Change sponsor from Galveston County to TXDOT Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,799,434	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	24,486,908	3RTR	\$ 0	\$ 141,922,385	\$ 0	\$ 0	\$ 0	\$ 141,922,385	
CONSTR \$	97,947,634	SW ROW	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
CONST ENG \$	3,917,905	TOTAL	\$ 4,000,000	\$ 141,922,385	\$ 0	\$ 0	\$ 0	\$ 145,922,385	
CONTING \$	9,794,763	COST OF APPROVED PHASES							
INDIRECT \$	4,975,740	\$ 145,922,385							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	145,922,384								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	3510-01-001	2026	SH 99	C,R	NONE	\$ 409,606,879	
LIMITS FROM IH 45 S		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO BRAZORIA C/L		REVISION DATE 02/2024							
PROJECT SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE F		MPO PROJ NUM 283							
DESCR RONTAGE ROADS		FUNDING CAT(S) 3RTR,SW ROW							
REMARKS Facility: SH 99		PROJECT Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY							
P7		HISTORY 2026 to coordinate with other projects on the corridor.							
		Increase State Cat-3 Construction funding to \$384,106,879							
		. Amendment# MAR-2023: 2023-03-24 - Advance to FY 2025 to match Let							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,343,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000		3RTR	\$ 0	\$ 384,106,879	\$ 0	\$ 0	\$ 0	\$ 384,106,879
CONSTR \$	231,500,000		SW ROW	\$ 25,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,500,000
CONST ENG \$	9,260,000		TOTAL	\$ 25,500,000	\$ 384,106,879	\$ 0	\$ 0	\$ 0	\$ 409,606,879
CONTING \$	23,150,000								
INDIRECT \$	11,760,200								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	312,513,700								



2023-2026 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-16-008	2025	SL 20	C		\$ 41,565,320	
LIMITS FROM 0.58 MILES SOUTH OF LOMAS DEL SUR BLVD.						PROJECT SPONSOR TxDOT			
LIMITS TO 0.721 MILES NORTH OF LOMAS DEL SUR BLVD.						REVISION DATE 02/2024			
PROJECT CONSTRUCTION OF INTERCHANGE IMPROVEMENT AT LOMAS DEL SUR BLVD.						MPO PROJ NUM [REDACTED]			
DESCR						FUNDING CAT(S) 2,7			
REMARKS PURPOSE OF THE REVISION IS TO REVISE THE PROJECT DESCRIPTION AND PROJECT LIMITS				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	220,994								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	41,565,320		2	\$ 27,628,026	\$ 6,907,007	\$ 0	\$ 0	\$ 0	\$ 34,535,033
CONST ENG \$	2,637,996		7	\$ 5,624,230	\$ 1,406,057	\$ 0	\$ 0	\$ 0	\$ 7,030,287
CONTING \$	2,138,400	\$ 41,565,320	TOTAL	\$ 33,252,256	\$ 8,313,064	\$ 0	\$ 0	\$ 0	\$ 41,565,320
INDIRECT \$	1,314,465								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,877,175								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-05-089	2025	IH 35	C	LAREDO	\$ 165,921,714	
LIMITS FROM 0.47 MI SOUTH OF UNIROYAL INTERCHANGE						PROJECT SPONSOR [REDACTED]			
LIMITS TO 3.22 MI NORTH OF UNIROYAL INTERCHANGE						REVISION DATE 02/2024			
PROJECT IH-35 OVERPASS (RECONSTRUCTED/NEW) AT UNIROYAL DR. AND SH84						MPO PROJ NUM [REDACTED]			
DESCR						FUNDING CAT(S) 12,4R			
REMARKS PURPOSE OF THE REVISION IS TO REVISE THE PROJECT DESCRIPTION AND PROJECT LIMITS				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,130,164								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	165,921,714		12	\$ 80,737,371	\$ 20,184,343	\$ 0	\$ 0	\$ 0	\$ 100,921,714
CONST ENG \$	9,341,393		4R	\$ 52,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 65,000,000
CONTING \$	846,201	\$ 165,921,714	TOTAL	\$ 132,737,371	\$ 33,184,343	\$ 0	\$ 0	\$ 0	\$ 165,921,714
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	4,795,138								
TOTAL CST \$	189,034,610								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		02/2024 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-086	2026	US 59	C	LAREDO	\$ 76,790,768
LIMITS FROM BUSINESS 59		PROJECT SPONSOR [REDACTED]						
LIMITS TO 0.28 MILES SOUTH OF JACAMAN RD.							REVISION DATE 02/2024	
PROJECT CONVERTING A 6-LANE NON-FREEWAY FACILITY TO A 6-LANE FREEWAY FACILITY WITH AUXIL							MPO PROJ NUM [REDACTED]	
DESCR IARY LANES AND FRONTAGE ROADS.							FUNDING CAT(S) 12,1	
REMARKS THE PURPOSE OF THIS REVISION IS TO REVISE THE PROJE				PROJECT HISTORY				
P7 CT DESCRIPTION AND THE PROJECT LIMITS								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 3,762,748	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 48,377,844	12	\$ 46,232,614	\$ 11,558,153	\$ 0	\$ 0	\$ 0	\$ 57,790,767
CONSTR	\$ 76,790,768	COST OF APPROVED PHASES	\$ 15,200,001	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 19,000,001
CONST ENG	\$ 2,672,319	TOTAL	\$ 61,432,615	\$ 15,358,153	\$ 0	\$ 0	\$ 0	\$ 76,790,768
CONTING	\$ 92,149							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 5,551,973							
TOTAL CST	\$ 137,247,801							



2023-2026 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-440	2024	CS	R	EDINBURG	\$ 560,000	
LIMITS FROM On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)						PROJECT SPONSOR EDINBURG			
LIMITS TO I-69C (US 281)						REVISION DATE 02/2024			
PROJECT DESCR Widen and reconstruct to 4 lanes divided urban						MPO PROJ NUM HC-120			
REMARKS P7						FUNDING CAT(S) 7			
						PROJECT HISTORY Revised Limits & Cost			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	370,663	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	560,000		7	\$ 448,000	\$ 0	\$ 0	\$ 112,000	\$ 0	\$ 560,000
CONSTR \$	6,080,656		TOTAL	\$ 448,000	\$ 0	\$ 0	\$ 112,000	\$ 0	\$ 560,000
CONST ENG \$	428,109								
CONTING \$	386,882		\$ 560,000						
INDIRECT \$	200,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,026,310								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-479	2024	PHARR BRIDGE		PHARR	\$ 54,172,540	
LIMITS FROM At Pharr/Reynosa International Bridge						PROJECT SPONSOR PHARR			
LIMITS TO						REVISION DATE 02/2024			
PROJECT DESCR Construct Twin Span Bridge						MPO PROJ NUM HC-12bb			
REMARKS P7						FUNDING CAT(S) 7,3LC			
						PROJECT HISTORY Revised phase: CONST only			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,714,711	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,600,000	\$ 260,000	\$ 0	\$ 140,000	\$ 0	\$ 2,000,000
CONSTR \$	54,172,540		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,172,540	\$ 52,172,540
CONST ENG \$	2,437,699		TOTAL	\$ 1,600,000	\$ 260,000	\$ 0	\$ 140,000	\$ 52,172,540	\$ 54,172,540
CONTING \$	1,229,717		\$ 54,172,540						
INDIRECT \$	1,606,665								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	62,161,332								
2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-405	2024	CS	R	VARIOUS	\$ 4,570,000	
LIMITS FROM ON CESAR CHAVEZ, FROM BUSINESS 83						PROJECT SPONSOR HC 2			
LIMITS TO NOLANA LOOP						REVISION DATE 02/2024			
PROJECT DESCR WIDEN FROM 2 TO 4 LANES						MPO PROJ NUM HC-326r			
REMARKS P7						FUNDING CAT(S) 7			
						PROJECT HISTORY Revised Phase & ROW Cost			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	937,478	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,570,000		7	\$ 3,656,000	\$ 0	\$ 0	\$ 914,000	\$ 0	\$ 4,570,000
CONSTR \$	20,160,000		TOTAL	\$ 3,656,000	\$ 0	\$ 0	\$ 914,000	\$ 0	\$ 4,570,000
CONST ENG \$	1,136,453								
CONTING \$	1,132,200		\$ 4,570,000						
INDIRECT \$	554,834								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,490,965								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0255-07-140	2025	US 281	C		\$ 146,077,379	
LIMITS FROM 0.273 MI S. SH 186						PROJECT SPONSOR TXDOT			
LIMITS TO 0.023 MI N. FM 490						REVISION DATE 02/2024			
PROJECT RURAL EXPRESSWAY FACILITY- (FUTURE I-69 CORRIDOR)						MPO PROJ NUM HC-384			
DESCR						FUNDING CAT(S) 4R,12			
REMARKS				PROJECT Revised Description					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,517,746								
ROW PURCH \$	5,265,959	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	146,077,379	APPROVED	4R	\$ 115,859,048	\$ 28,964,762	\$ 0	\$ 0	\$ 0	\$ 144,823,810
CONST ENG \$	11,706,204	PHASES	12	\$ 1,002,855	\$ 250,714	\$ 0	\$ 0	\$ 0	\$ 1,253,569
CONTING \$	12,964,367		TOTAL	\$ 116,861,903	\$ 29,215,476	\$ 0	\$ 0	\$ 0	\$ 146,077,379
INDIRECT \$	4,449,278	\$ 146,077,379							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	187,980,933								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0698-02-060	2026	FM 88	C	ELSA	\$ 0	
LIMITS FROM FM 1925		PROJECT SPONSOR TXDOT							
LIMITS TO 5th Ave.		REVISION DATE 02/2024							
PROJECT DESCR Widen from 2 to 4 lanes		MPO PROJ NUM HCFM-88							
REMARKS P7		FUNDING CAT(S) 2							
		PROJECT HISTORY Remove Project from STIP - Moving to FY 2029							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-440	2026	CS	C	EDINBURG	\$ 6,080,656	
LIMITS FROM On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)		PROJECT SPONSOR Edinburg							
LIMITS TO I-69C (US 281)		REVISION DATE 02/2024							
PROJECT DESCR Widen and reconstruct to 4 lanes divided urban		MPO PROJ NUM HC-120							
REMARKS P7		FUNDING CAT(S) 7,3LC							
		PROJECT HISTORY Revised phase, Limits, Cost, & LC Funds							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	370,663	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	560,000		7	\$ 4,419,964	\$ 0	\$ 0	\$ 1,104,991	\$ 0	\$ 5,524,955
CONSTR \$	6,080,656		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 555,701	\$ 555,701
CONST ENG \$	428,109		TOTAL	\$ 4,419,964	\$ 0	\$ 0	\$ 1,104,991	\$ 555,701	\$ 6,080,656
CONTING \$	386,882								
INDIRECT \$	200,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,026,310								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-436	2026	CS	C	PHARR	\$ 6,899,256	
LIMITS FROM On Moore Rd., from Jackson Rd.		PROJECT SPONSOR PHARR							
LIMITS TO Cage Blvd.		REVISION DATE 02/2024							
PROJECT DESCR Widen to a 2 lane divided roadway with continuous center turning lane and shoulders		MPO PROJ NUM HC-379							
REMARKS P7		FUNDING CAT(S) 7,3LC							
		PROJECT HISTORY Revised phase, state/local share							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	332,711	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	605,000		7	\$ 4,867,200	\$ 1,131,624	\$ 0	\$ 85,176	\$ 0	\$ 6,084,000
CONSTR \$	6,899,256		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 815,256	\$ 815,256
CONST ENG \$	403,327		TOTAL	\$ 4,867,200	\$ 1,131,624	\$ 0	\$ 85,176	\$ 815,256	\$ 6,899,256
CONTING \$	401,818								
INDIRECT \$	196,911								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,839,023								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-194	2026	CS	C,E,R	PENITAS	\$ 16,538,924	
LIMITS FROM		ON LIBERTY BLVD., FROM MILE 3		PROJECT SPONSOR		HC 3			
LIMITS TO		US 83		REVISION DATE		02/2024			
PROJECT		Widening and New Location, from 2 to 4 Lanes with Dedicated Left Turn Lane		MPO PROJ NUM		HC-284a			
DESCR				FUNDING CAT(S)		7,12_RMA,10,7_CRRSAA			
REMARKS		E= Construction Engineering		PROJECT HISTORY		Revised Cost & Funding			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,141,874	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,101,032		7	\$ 8,428,382	\$ 1,917,457	\$ 0	\$ 189,639	\$ 0	\$ 10,535,478
CONSTR \$	14,351,272		12_RMA	\$ 320,000	\$ 72,800	\$ 0	\$ 7,200	\$ 0	\$ 400,000
CONST ENG \$	1,086,619		10	\$ 560,826	\$ 0	\$ 0	\$ 140,206	\$ 0	\$ 701,032
CONTING \$	821,711		7_CRRSAA	\$ 4,902,414	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,902,414
INDIRECT \$	402,679		TOTAL	\$ 14,211,622	\$ 1,990,257	\$ 0	\$ 337,045	\$ 0	\$ 16,538,924
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,905,187								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-375	2026	CS	C	PHARR	\$ 15,657,902	
LIMITS FROM		ON HI LINE EAST, FROM CAGE BLVD		PROJECT SPONSOR		PHARR			
LIMITS TO		VETERANS RD		REVISION DATE		02/2024			
PROJECT		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS		MPO PROJ NUM		HC-336			
DESCR				FUNDING CAT(S)		7,3LC			
REMARKS		E= Construction Engineering		PROJECT HISTORY		Revised phase & LC funds			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	755,089	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		7	\$ 5,332,218	\$ 1,199,749	\$ 0	\$ 133,305	\$ 0	\$ 6,665,272
CONSTR \$	15,657,902		3LC	\$ 0	\$ 0	\$ 0	\$ 8,992,630	\$ 8,992,630	
CONST ENG \$	915,353		TOTAL	\$ 5,332,218	\$ 1,199,749	\$ 0	\$ 133,305	\$ 8,992,630	\$ 15,657,902
CONTING \$	911,928								
INDIRECT \$	446,890								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,037,162								

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	3629-01-001	2026	SH 68	C	MISSION	\$ 0	
LIMITS FROM		US 83		PROJECT SPONSOR		TXDOT			
LIMITS TO		FM 1925		REVISION DATE		02/2024			
PROJECT		Construct new 4 lane divided rural highway facility		MPO PROJ NUM		HC-295c			
DESCR				FUNDING CAT(S)					
REMARKS				PROJECT HISTORY		Remove from STIP - Moved to FY 2029			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2023-2026 Statewide Transportation Improvement Program

Victoria MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0842-03-037	2026	FM 236		VICTORIA	\$ 0	
LIMITS FROM US 77						PROJECT SPONSOR TxDOT			
LIMITS TO FM 622						REVISION DATE 02/2024			
PROJECT ADD 3 LANES TO CONVERT TO A 4-LANE FACILITY WITH A CONTINUOUS LEFT TURN LANE INC						MPO PROJ NUM 6			
DESCR LUDING WIDEN PAVEMENT, REALIGN OF ROADWAY, CONSTRUCT UNDIVIDED LANES, PLACEMENT OF ACP, UPGRADE STANDARD, AND PROPOSED DRAINAGE MODIFICATIONS						FUNDING CAT(S)			
REMARKS P7		PROJECT HISTORY Project has been moved to FY 2027. (01/2024) Project has been split into two different phases (CSJ 0842-03-042), change in project limits and description, and reduce Cat 2 costs from \$41,731,199 to \$29,409,902. 03/2023							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2023-2026 Statewide Transportation Improvement Program

Waco MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		02/2024 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0162-01-100	2024	SH 31	C,E	WACO	\$ 11,200,000	
LIMITS FROM 0.5 miles south of FM 2311		PROJECT SPONSOR TXDOT							
LIMITS TO 0.5 miles north of FM 2311		REVISION DATE 02/2024							
PROJECT Construct new overpasses and approaches		MPO PROJ NUM S-061S-066							
DESCR		FUNDING CAT(S) 4U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	530,000								
ROW PURCH \$	0	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	11,200,000	APPROVED	4U	\$ 4,480,000	\$ 1,120,000	\$ 0	\$ 0	\$ 0	\$ 5,600,000
CONST ENG \$	628,000	PHASES	11	\$ 4,480,000	\$ 1,120,000	\$ 0	\$ 0	\$ 0	\$ 5,600,000
CONTING \$	792,000		TOTAL	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000
INDIRECT \$	313,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,463,000								