



2024

Texas Transit Statistics

Prepared by:
Public Transportation Division

In cooperation with public transit agencies and local officials throughout the state of Texas

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Preface

The information presented in this report is a tabulation of the data provided by transit systems throughout the state of Texas. Information on public transportation grants was provided by the Federal Transit Administration (FTA), U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (PTN). The executive summary of this report provides a statewide comparison of annualized fiscal year (FY) 2023 and 2024. The main body of the report covers each transit category separately from FY 2022, 2023, and 2024. The appendices also report the individual monthly FY 2024 transit statistics for each transit district/authority/agency.

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Executive Summary

The 2024 Texas Transit Statistics Report includes State Fiscal Year (FY) 2024 operational and service performance data from Texas transit providers in rural, small urban, large urban, and metropolitan areas of the state. This executive summary and the body of the report contains data from FY 2023 and FY 2024. Overall, the report provides many indications of progress. This report refers to all Metropolitan/Regional/County Transit Authorities as Metropolitan Transit Authorities (MTAs).

Encouraging trends

- Transit ridership and service levels increased for the third year in a row.
- Cost effectiveness measures indicate flattening cost growth.
- Service effectiveness measures suggested more people are riding transit and that the balance between transit supply and demand is improving.

Adverse trends

- Transit-related safety incidents, fatalities, and injuries increase for the second consecutive year.
- Vehicle reliability trended in the wrong direction statewide.
- Cost efficiency levels show a negative trend.

Key Transit System Performance Measures

This report focuses on the seven key transit system performance measures statewide, shown in *Figure 1*. Throughout the document, green text and arrows indicate an encouraging change, while red text and arrows indicate an adverse change. The introduction highlights a year-over-year summary of the key metrics, while the body provides both a year-over-year summary in the “summary at a glance” and a three-year trend analysis (FY22-FY24) for each transit category.

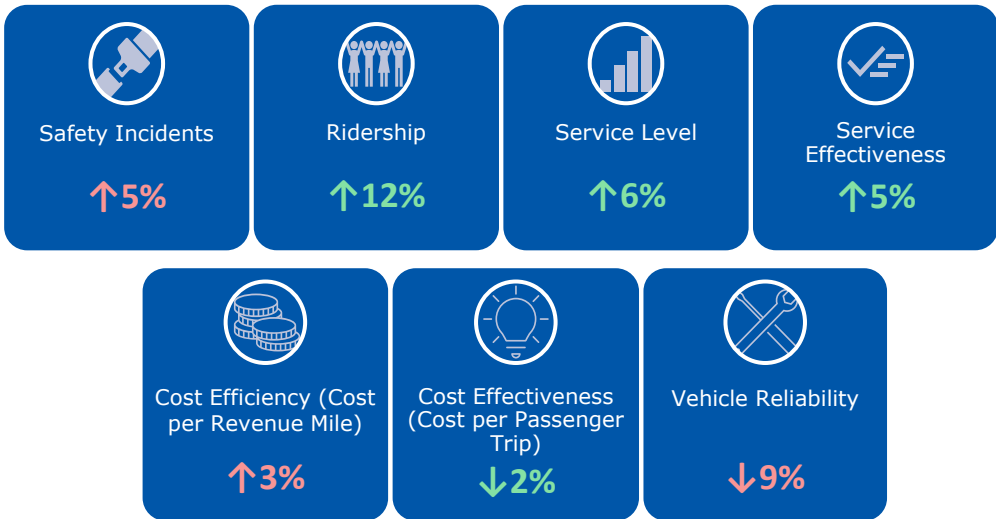


Figure 1. Statewide Percentage change in the seven key performance measures from 2023 to 2024

Ridership Recovery and Trends (FY 2019-FY 2024)

Transit ridership has largely shown recovery from the COVID-19 pandemic impacts. *Figure 2* presents ridership data from FY 2019 to FY 2024, illustrating overall trends before, during, and after the pandemic. The remainder of the executive summary highlights year-over-year changes to provide a high-level view of more recent years. The main body presents a three-year trend for each transit category, providing a broader perspective that may still reflect some impacts from the pandemic.

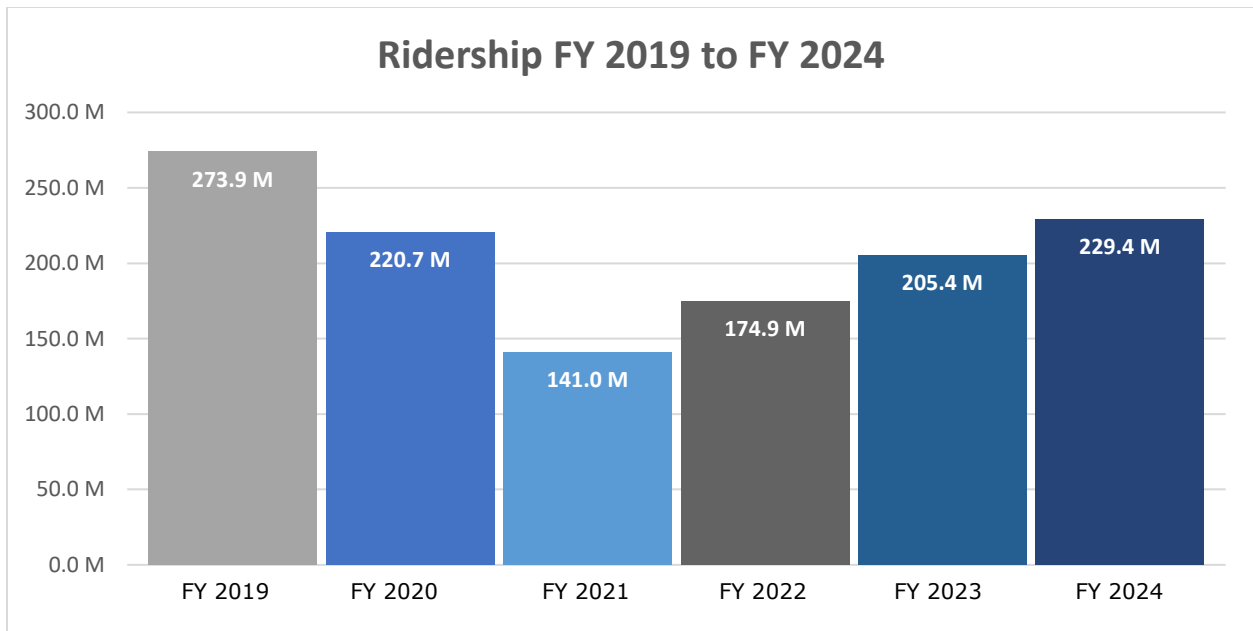


Figure 2. Statewide Ridership from Fiscal Year 2019 to Fiscal Year 2024.

Safety Incidents

Statewide, transit-related safety incidents have increased 5% over FY23. “Safety Incidents” in this report includes both major and non-major incidents. The National Transit Database (NTD) defines “major safety incidents” as fatalities, injuries for two or more people, and/or property damage costing above \$25,000. The NTD defines “non-major incidents” as injuries for one person, property damage equal to or exceeding \$7,500 (but less than \$25,000), and all non-arson fires not qualifying as major safety incidents. *Figure 3* displays the year-over-year comparison in safety incidents, and *Table 1* shows the percentage in safety incidents change over the same years.

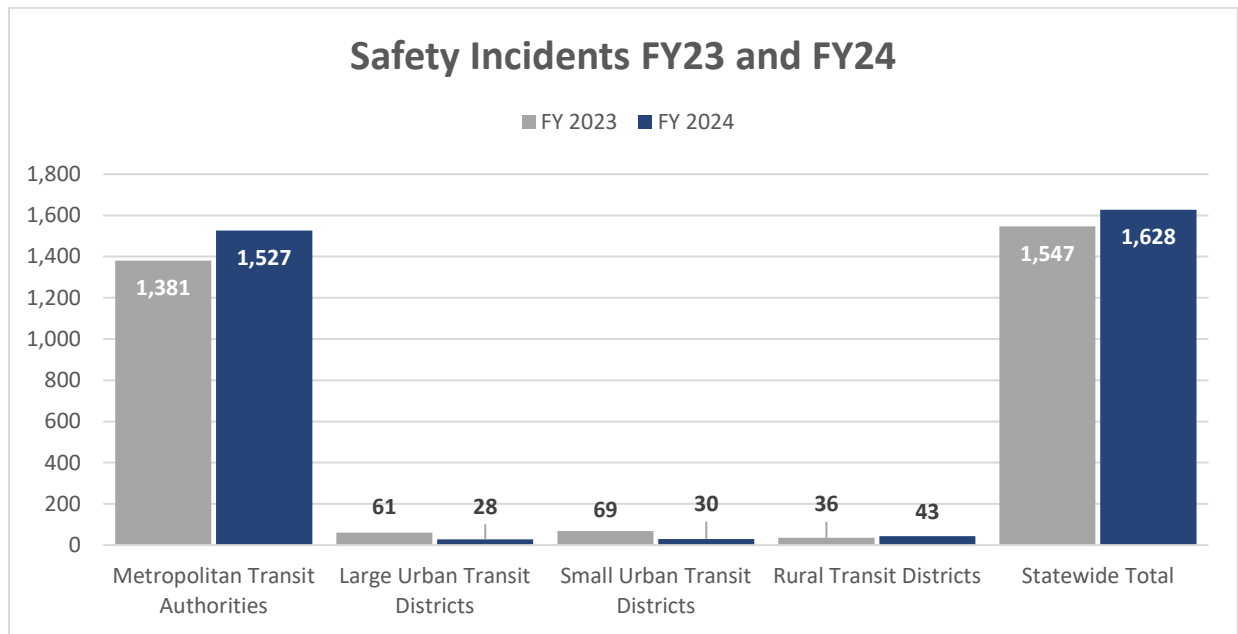


Figure 3. Safety Incidents Change Fiscal Year 2023 to Fiscal Year 2024.

Transit Agency Category	% Change from FY23 to FY24
Metropolitan Transit Authorities	▲ 11%
Large Urban Districts	▼ -54%
Small Urban Districts	▼ -56%
Rural Districts	▲ 19%
Statewide Total	▲ 5%

Table 1. Safety Incident Percentage Changes Fiscal Year 2023 to Fiscal Year 2024.

Ridership

People are riding transit more in 2024 than last year. Statewide ridership, measured as the number of boardings on transit vehicles, grew by 12% in 2024. *Figure 4* displays the year-over-year trend statewide, and *Table 2* shows the percentage change in ridership from 2023 to 2024. Ridership grew in 2024 across all transit agency categories except for Small Urban Transit Districts, mostly due to a few transit agencies experiencing funding cuts, driver shortages, change in services, reduced non-emergency medical trips, and fare reinstatement. In total, about 24 million additional passengers rode transit in 2024 compared to 2023.

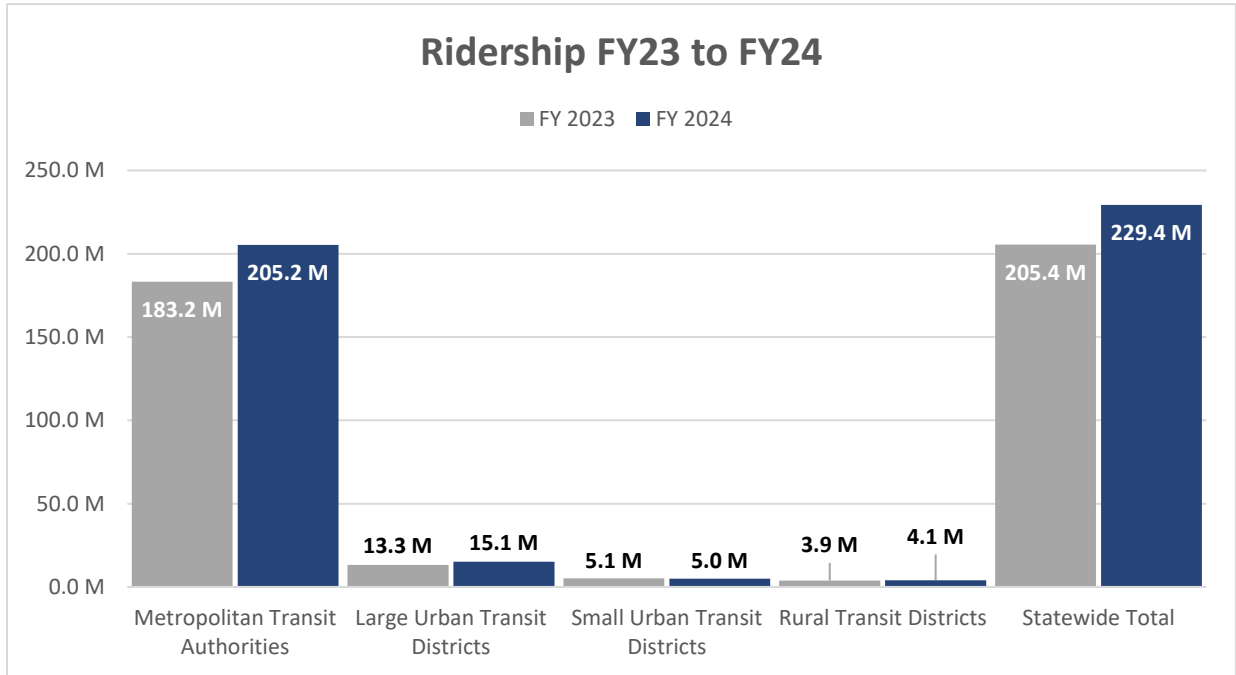


Figure 4. Ridership Change Fiscal Year 2023 to Fiscal Year 2024 Statewide.

Transit Agency Category	% Change from FY23 to FY24
Metropolitan Transit Authorities	▲ +12%
Large Urban Districts	▲ +14%
Small Urban Districts	▼ -2%
Rural Districts	▲ +6%
Statewide Total	▲ +12%

Table 2. Ridership Percentage Change Fiscal Year 2023 to Fiscal Year 2024.

Service Levels

Transit agencies in Texas provided more bus and rail service this year, continuing a trend of increasing service levels, shown in *Figure 5*. *Table 3* shows the percentage change in vehicle revenue miles from 2023 to 2024. Transit service levels are measured through vehicle revenue miles. Statewide, service levels increased by 6% in 2024, with transit agencies in the state providing 14.3 million more miles of service in 2024 than in 2023. Metropolitan Transit Authorities contributed significantly to that increase, providing 12.9 million more miles in 2024. Mirroring Ridership, the Small Urban Transit District category reported a small decrease in service levels, limited to a few transit agencies with significant decreases.

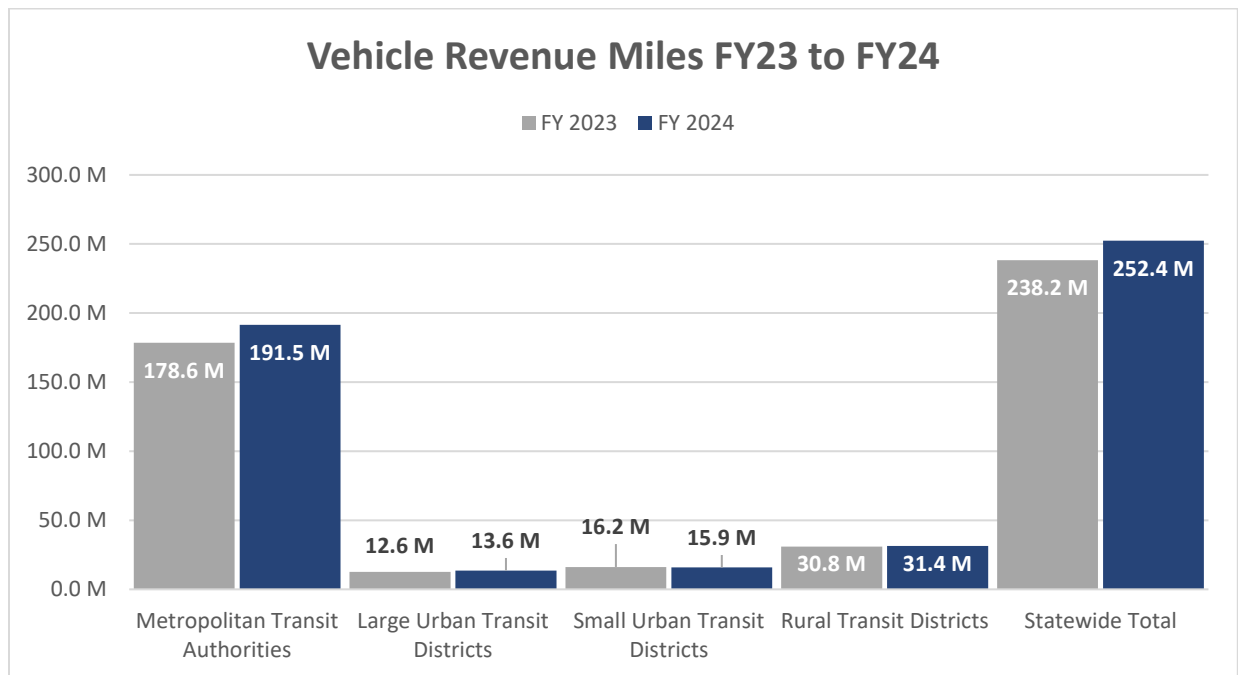


Figure 5. Vehicle Revenue Miles Change Fiscal Year 2023 to Fiscal Year 2024

Transit Agency Category	% Change from FY23 to FY24
Metropolitan Transit Authorities	▲ +7%
Large Urban Districts	▲ +8%
Small Urban Districts	▼ -2%
Rural Districts	▲ +2%
Statewide Total	▲ +6%

Table 3. Vehicle Revenue Miles Percentage Change Fiscal Year 2023 to Fiscal Year 2024.



Cost Efficiency

The impacts of inflation continue to drive up the cost of running transit, but cost growth appears to be slowing. Cost efficiency is measured as operating expenditures per revenue mile. *Figure 6* displays the year-over-year change in cost per revenue mile from 2023 to 2024. *Table 4* shows the percentage change in cost per revenue mile from 2023 to 2024

Although the cost per mile increased statewide in 2024 by \$0.39 (3%), the growth in cost per mile has flattened compared to the last few years. This is potentially signaling a stabilization of transit industry operational costs.

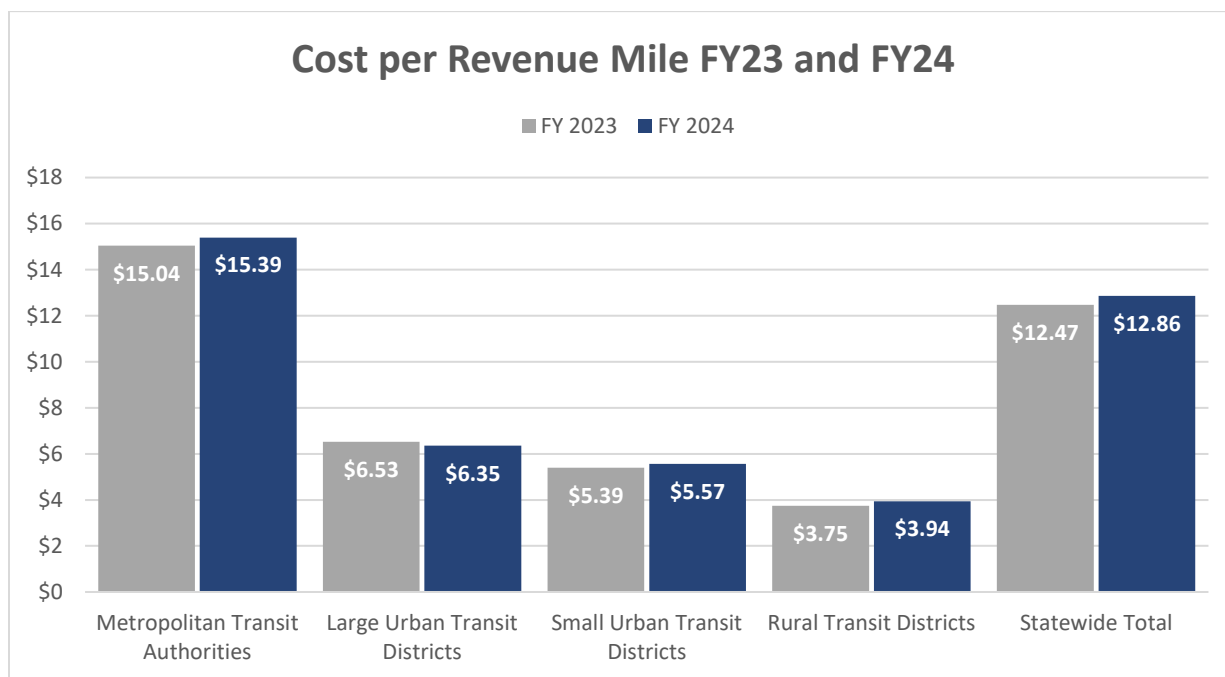


Figure 6. Cost per Revenue Mile Change Fiscal Year 2023 to Fiscal Year 2024

Transit Agency Category	% Change from FY23 to FY24
Metropolitan Transit Authorities	▲ +2%
Large Urban Districts	▼ -3%
Small Urban Districts	▲ +3%
Rural Districts	▲ +5%
Statewide Total	▲ +3%

Table 4. Cost per Revenue Mile Percentage Change Fiscal Year 2023 to Fiscal Year 2024



Cost Effectiveness

Cost effectiveness improved this year due to continued increases in ridership combined with flattening cost growth. Cost effectiveness is measured by operational expenditures divided by the number of passenger trips. *Figure 7* displays the year-over-year change in cost per passenger trip from 2023 to 2024. *Table 5* shows the percentage change in cost per passenger trip from 2023 to 2024. Rural Transit Districts and Small Urban Transit Districts saw an increase in the cost per passenger trip for two years in a row. Again, the Small Urban Transit Districts' increase is limited to a few agencies. Reported statewide, the cost per passenger trip decreased by \$0.31 (2%) in 2024.

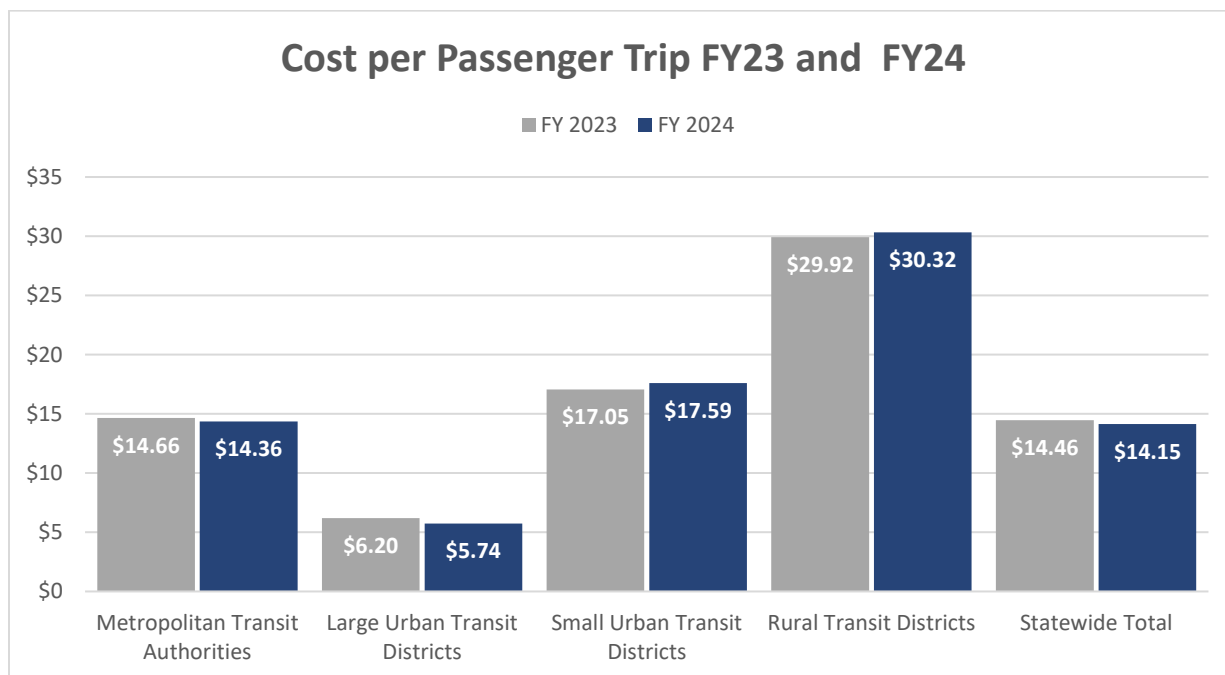


Figure 7. Cost per Passenger Trip Change Fiscal Year 2023 to Fiscal Year 2024.

Transit Agency Category	% Change from FY23 to FY24
Metropolitan Transit Authorities	▼ -2%
Large Urban Districts	▼ -7%
Small Urban Districts	▲ +3%
Rural Districts	▲ +1%
Statewide Total	▼ -2%

Table 5. Cost per Passenger Trip Percentage Change Fiscal Year 2023 to Fiscal Year 2024

✓ Service Effectiveness

Transit service in Texas continues to increase in effectiveness, with more passengers carried per hour in 2024 than in the prior year. Service effectiveness is measured by the number of passengers divided by total vehicle revenue hours. *Figure 8* displays the year-over-year change in passengers per revenue hour from 2023 to 2024. *Table 6* shows the percentage change in passengers per revenue hour from 2023 to 2024. The data indicates improvements in service effectiveness across all transit agency categories. Statewide passengers per revenue hour increased by 0.7 (5%) in 2024. The current statewide passengers per revenue hour stands at 13.7.

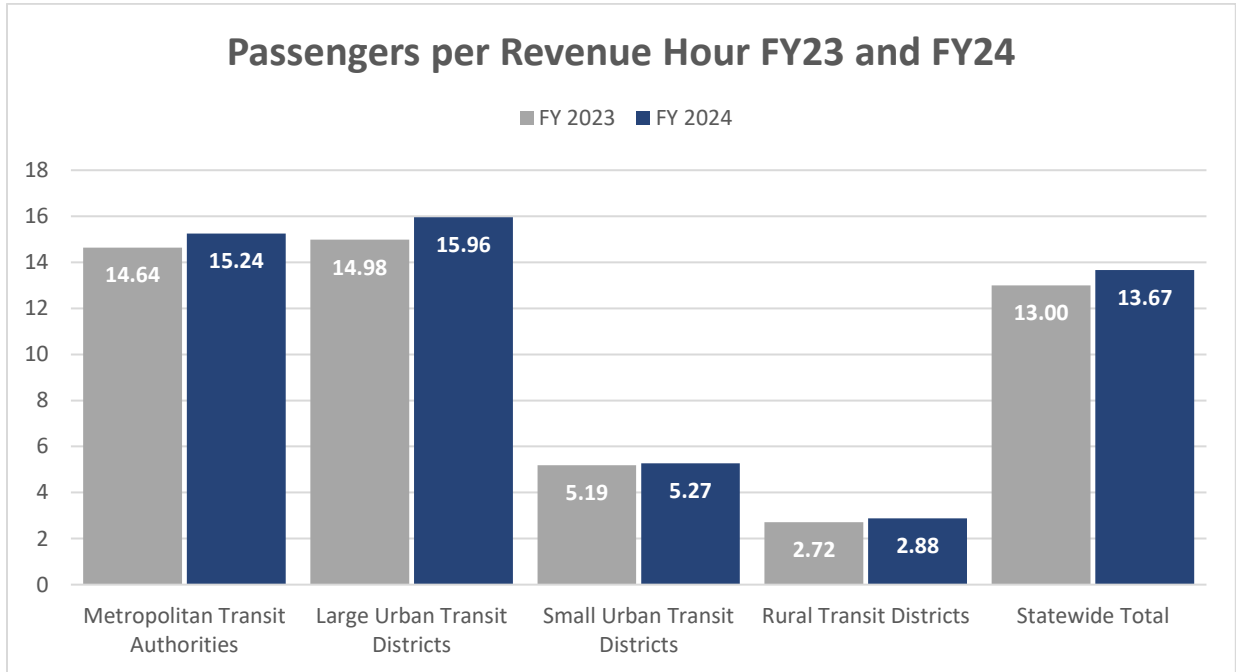


Figure 8. Passengers per Revenue Hour Change Fiscal Year 2023 to Fiscal Year 2024

Transit Agency Category	% Change from FY23 to FY24
Metropolitan Transit Authorities	▲ +4%
Large Urban Districts	▲ +7%
Small Urban Districts	▲ +2%
Rural Districts	▲ +6%
Statewide Total	▲ +5%

Table 6. Passengers per Revenue Hour Percentage Change Fiscal Year 2023 to Fiscal Year 2024

Vehicle breakdowns are increasing throughout the state. Vehicle reliability is measured by the total vehicle miles divided by the number of total mechanical failures. *Figure 9* displays the year-over-year change in miles between vehicle failures from 2023 to 2024. *Table 7* shows the percentage change in miles between vehicle failures from 2023 to 2024 statewide, miles between vehicle failures decreased by 659 miles (9%) in 2024. The current statewide miles between vehicle failures stands at 6,325 miles.

Several transit agencies have described difficulties caused by aging vehicles that can be difficult to repair or replace due to industry supply chain and manufacturing complexities as well as the increased cost of new vehicles. This is consistent with industry-wide experiences across the nation.

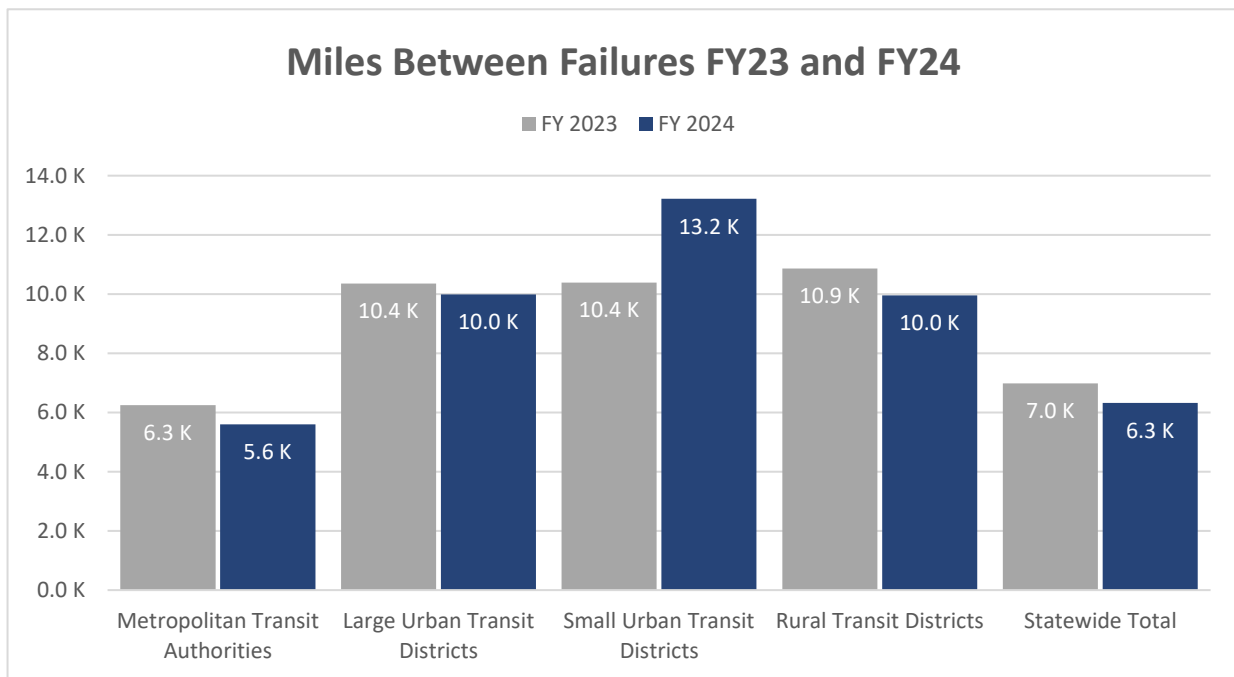


Figure 9. Miles Between Vehicle Failures Change Fiscal Year 2023 to Fiscal Year 2024.

Transit Agency Category	% Change from FY23 to FY24
Metropolitan Transit Authorities	▼ -10%
Large Urban Districts	▼ -4%
Small Urban Districts	▲ +27%
Rural Districts	▼ -8%
Statewide Total	▼ -9%

Table 7. Miles Between Vehicle Failures Percentage Change Fiscal Year 2023 to Fiscal Year 2024

Statewide Apportionments and Allocations

TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2023 and 2024		
	2023	2024
Section 5307 Urbanized Area Formula Apportionments		
Metropolitan/Regional/County Authorities	\$342,597,193	\$369,578,348
Urbanized - Large Urban	\$26,591,821	\$43,163,126
Urbanized - Small Urban	\$57,715,169	\$49,640,084
Total Apportionment	\$426,904,183	\$462,381,558
Section 5307 Operating Assistance Special Rule Apportionments		
Metropolitan/Regional/County Authorities	\$11,471,743	\$17,231,173
Urbanized - Large Urban	\$18,151,418	\$27,333,951
Urbanized - Small Urban	\$2,193,507	\$1,547,180
Rural	\$1,124,380	\$3,620,239
Total Apportionment	\$32,941,048	\$49,732,543
Section 5303, 5304 - Planning Programs		
Section 5303 Metropolitan Planning Program	\$13,122,262	\$14,620,931
Section 5304 Statewide Planning and Research Program	\$2,628,893	\$2,948,573
Total Apportionment	\$15,751,155	\$17,569,504
Section 5309 Fixed Guideway Capital Investment Grants		
Metropolitan/Regional/County Authorities	\$166,214,600	\$109,703,433
Section 5329 State Safety Oversight Program		
Apportionments	\$2,723,928	\$2,854,604
Section 5337 State of Good Repair		
Metropolitan/Regional/County Authorities	\$78,423,417	\$79,795,052
Section 5339 Bus and Bus Facilities Allocations		
Metropolitan/Regional/County Authorities	\$25,760,686	\$27,416,379
Urbanized - Large Urban	\$3,618,658	\$3,481,553
Urbanized - Small Urban	\$4,182,716	\$3,772,445
Rural	\$4,000,000	\$4,000,000
Total Apportionment and Allocations Received	\$284,924,005	\$231,023,466
Section 5310 Seniors and Persons with Disabilities Apportionments		
Metropolitan/Regional/County Authorities	\$17,230,719	\$17,588,307
Urbanized - Large Urban	\$2,189,103	\$3,124,973
Urbanized - Small Urban	\$5,893,363	\$5,384,784
Rural	\$5,804,602	\$5,766,781
Total Apportionment	\$31,117,787	\$31,864,845
Section 5311 Apportionments		
Section 5311 - State Administration	\$3,033,867	\$3,246,525
Section 5311 - Intercity Bus (15%)	\$9,101,600	\$9,739,576
Section 5311 - Formula and Discretionary	\$48,541,864	\$51,944,401
Section 5311 - Rural Transit Assistance Program (RTAP)	\$887,785	\$956,775
Total Apportionment	\$61,565,116	\$65,887,277
Small Transit Intensive Cities Performance Data and Apportionments		
Urbanized - Small Urban	\$6,604,870	\$4,027,088
Transit Infrastructure Grants-Community Project Funding/Congressionally Directed Spending		
Metropolitan/Regional/County Authorities	\$29,757,720	\$8,630,000
Grand Total		
Total Federal Apportionments and Applications	\$889,565,884	\$871,116,281

Table 8. Transit Apportionments and Allocations for Fiscal Years 2023 and 2024

Cities and Counties Served by General Public Transportation Systems

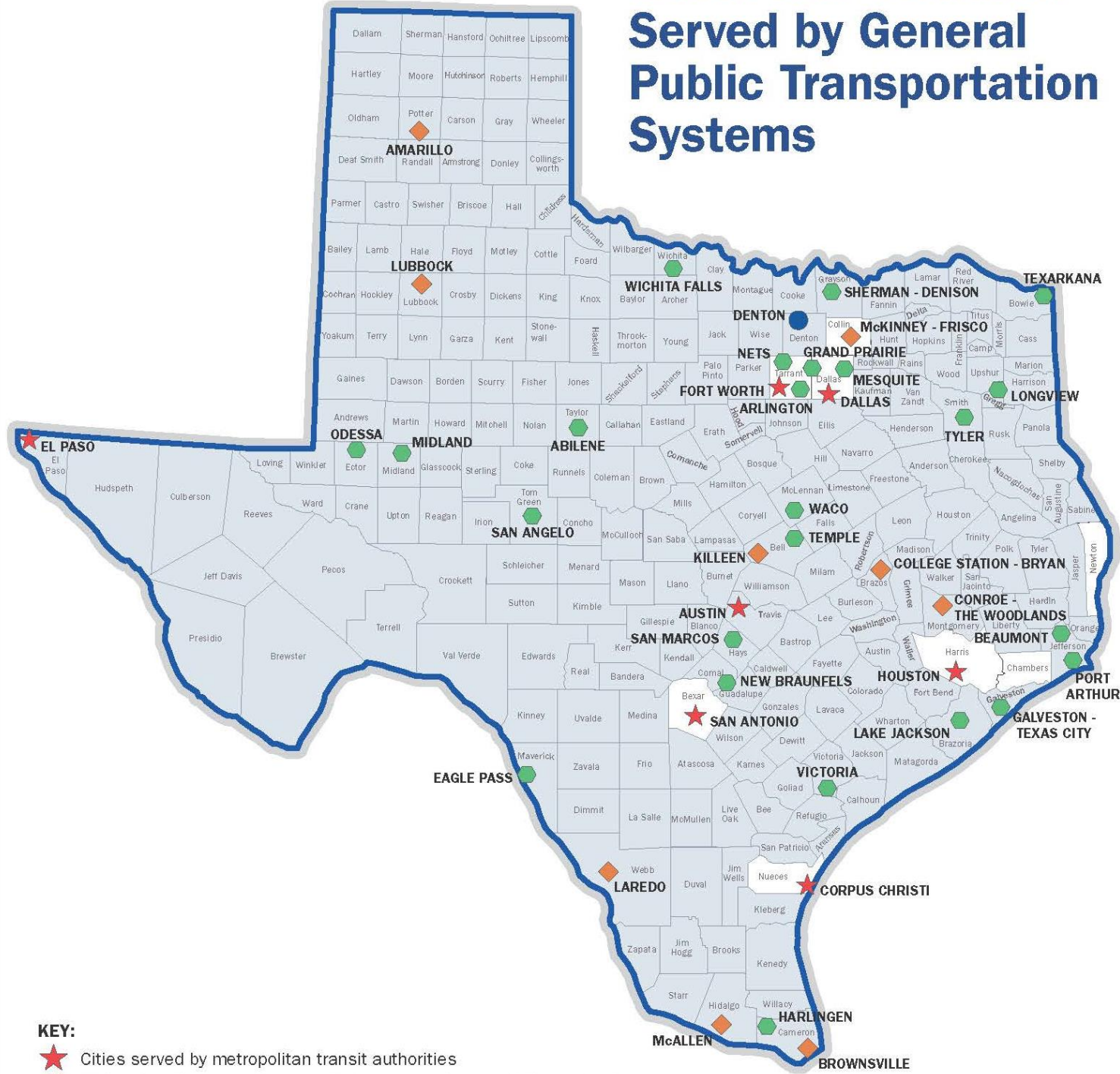


Figure 10. Statewide Transit Map (2024)

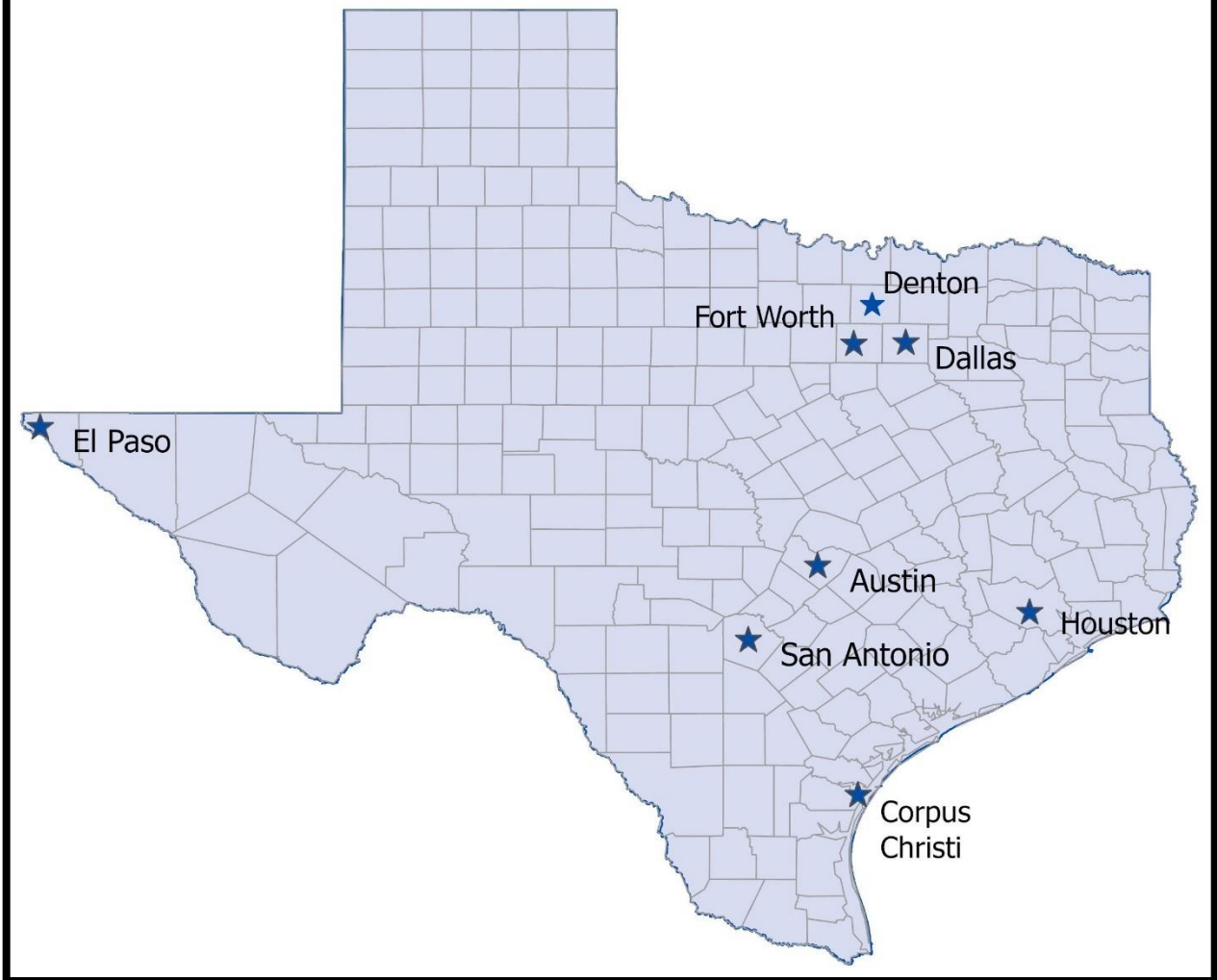
Metropolitan/Regional/County Transit Authorities

Metropolitan/Regional/County Transit Authorities - Overview

Metropolitan/Regional/County Transit Authorities do not receive state funds for transit operations, administration, planning, or capital expenses from the Texas Department of Transportation. These authorities receive federal Section 5307 Urbanized Area Formula Grant funds directly from the Federal Transit Administration and may provide local funds based on the authorities' powers. Texas Transportation Code Chapter 451, 452, and 457 establish the requirements, powers, and duties for Metropolitan/Regional/County Transit Authorities. The transit authorities are required by the Texas Legislature to report monthly performance data to the Texas Department of Transportation for the annual Texas Transit Statistics Report.

This report refers to all Metropolitan, Regional, and County Transit Authorities as Metropolitan Transit Authorities (MTAs), for brevity.

Metropolitan/Regional/County Transit Authorities



Urban Areas	Metropolitan/Regional/County Transit Authorities
Austin	Capital Metropolitan Transportation Authority
Corpus Christi	Corpus Christi Regional Transportation Authority (The B)
Dallas	Dallas Area Rapid Transit (DART)
Denton	Denton County Transportation Authority
El Paso	Sun Metro
Fort Worth	Fort Worth Transit Authority (Trinity Metro)
Houston	Metropolitan Transit Authority of Harris County (METRO)
San Antonio	VIA Metropolitan Transit Authority (VIA)

Figure 11. Metropolitan/Regional/County Transit Authorities Map

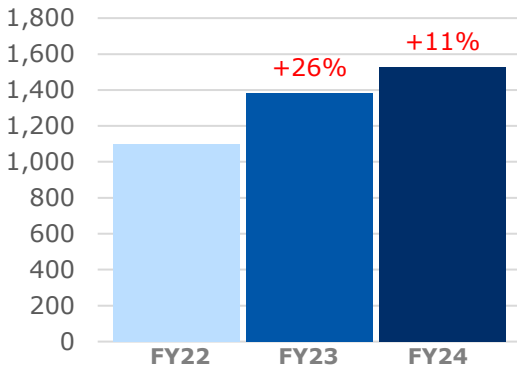
Performance Review – Metropolitan/Regional/County Transit

Authorities

Safety Incidents

There were 1,527 safety incidents reported in FY 2024, up 11% from 1,381 safety incidents in FY 2023 and another 26% increase from FY 2022 indicating an upward trend.

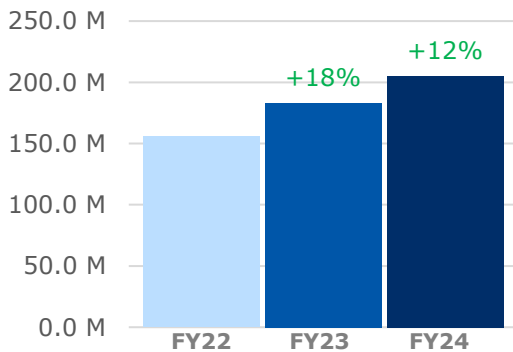
Annual Safety Incidents 3-Year Trend



Ridership

In FY 2024, the combined ridership number for the MTAs is 205.2 million, a 12% increase from the 183.2 million passenger trips reported in FY 2023. Over the past fiscal year, the DCTA has demonstrated the greatest ridership percentage gain amongst the MTAs, at 23% - gaining an additional 597 thousand riders. The Sun Metro Metropolitan Transit Authority in El Paso has shown the lowest percent increase in transit ridership, at 9%.

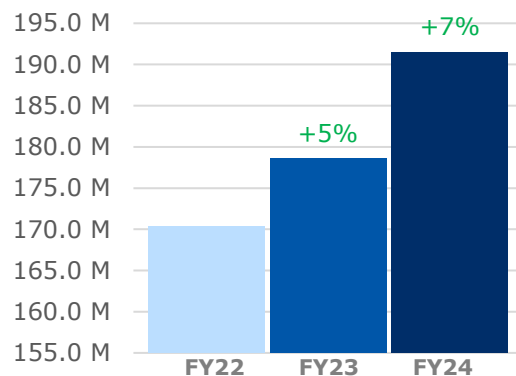
Ridership 3-Year Trend



Service Levels

Vehicle revenue miles have consistently increased over the years, 170.4 million miles in FY 2022, 178.6 million miles in FY 2023 and 191.5 million miles in FY 2024. A total growth of 12.9 million miles in FY 2024 compared to FY 2023. MTAs are maintaining a strong upward trend in service levels.

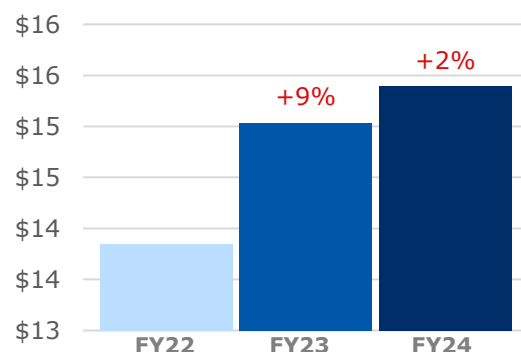
Vehicle Revenue Miles 3-Year Trend



Cost Efficiency

Cost per revenue mile has steadily increased since 2022, rising from \$13.74 in 2022 to \$15.04 in 2023 and reaching \$15.39 in 2024. Although the cost per mile increased, the growth in cost per mile was relatively flat compared to 2023, with flattening cost growth occurring within several MTAs such as in Dallas Area Rapid Transit, DCTA, Houston METRO and VIA San Antonio.

Cost per Revenue Mile 3-Year Trend

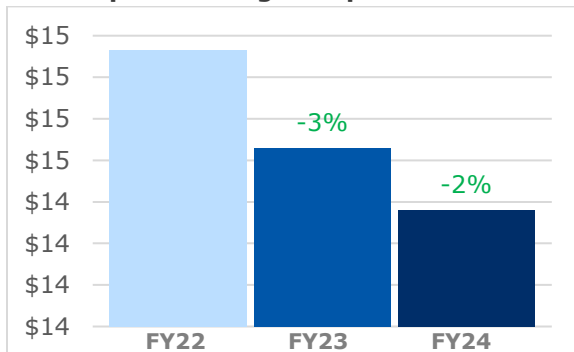


Cost Effectiveness

Cost per passenger trip decrease for the third year in a row. In FY22, the average cost was \$15.13, dropped to \$14.66 in FY23, and again in FY24 to \$14.36.

Denton County Transportation Authority saw the greatest improvement since FY23 in which cost effectiveness dropped from \$22.80 to \$13.73 in FY24, a 40% decrease.

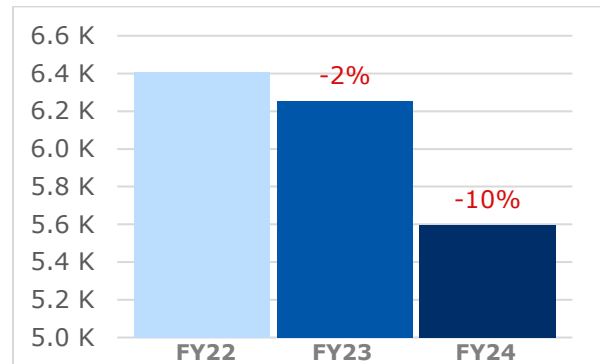
Cost per Passenger Trip 3-Year Trend



Vehicle Reliability

Vehicle reliability continues to drop. Overall MTAs experienced a decline in vehicle reliability in FY24. While most MTAs presented minimal change, two agencies vehicle reliability shifted significantly since FY23; Corpus Christi Regional Transportation Authority (The B) reported a little over 50% decrease in miles between failures and Denton County Transportation Authority saw an 85% increase in miles between failures.

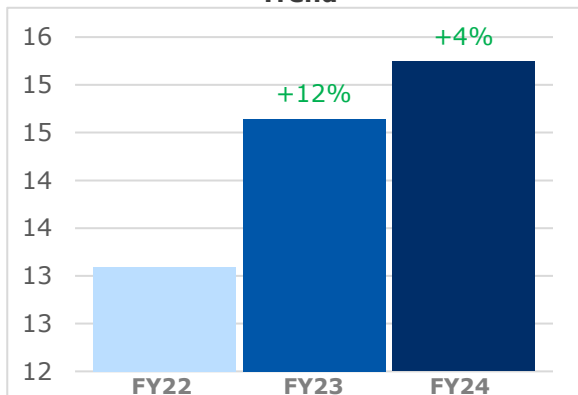
Miles Between Failure 3-Year Trend



Service Effectiveness

Passenger trips per revenue hour have increased. Trips per hour rose from 14.6 in FY23 to 15.2 in FY24, a 4% increase. This data supports that improvements in service continue to improve year-over-year.

Passengers per Revenue Hour 3-Year Trend



Performance Summary at a Glance – Metropolitan/Regional/County Transit Authorities FY23-FY24

Transit Measures		2023	2024	YoY % Change
Safety Incidents	Annual Safety Incidents*	1,381	1,527	▲ 11%
Ridership	Annual Passenger Trips*	183,180,772	205,236,506	▲ 12%
	General Public	182,075,667	203,892,869	▲ 12%
	Other Contract Service	1,039,786	1,110,270	▲ 7%
	Section 5310 (Seniors & Indiv. w/ Disabilities)	65,319	233,367	▲ 257%
Service Level	Annual Vehicle Revenue Miles*	178,582,882	191,489,996	▲ 7%
	Unlinked Passenger Trips	183,180,772	205,236,506	▲ 12%
	Total Vehicle Miles	200,114,078	215,296,617	▲ 8%
	Total Vehicle Hours	15,617,016	14,596,911	▼ -7%
Service Effectiveness	Avg. Unlinked Passenger Trips Per Vehicle Revenue Mile	1.03	1.07	▲ 4%
	Avg. Unlinked Passenger Trips Per Vehicle Revenue Hour	14.64	15.24	▲ 4%
Cost Efficiency	Cost per Revenue Mile*	\$15.04	\$15.39	▲ 2%
	Avg. Operating Expense Per Vehicle Revenue Hour	\$214.66	\$218.94	▲ 2%
Cost Effectiveness	Cost per Passenger Trip*	\$14.66	\$14.36	▼ -2%
	Avg. Farebox Recovery Ratio	4%	4%	▶ 0%
Vehicle Reliability	Miles Between Failures*	6,253	5,597	▼ -10%
	Vehicle Failures Per 100,000 Miles	17.92	20.09	▼ -11%
Dead Head	Avg. Dead Head Hours	19.90%	7.80%	▼ 61%
	Avg. Dead Head Miles	10.80%	11.10%	▲ 3%

Table 9. Metropolitan/Regional/County Transit Authorities Performance Summary for FY23-FY24

*Key Transit System Performance Measures

Large Urban Transit Districts

Large Urban Transit Districts - Overview

A Large Urban Transit District (Large UTD) is a local governmental entity or a political subdivision of the state that provides and coordinates public transportation within an urbanized area with a population greater than or equal to 200,000 in accordance with Transportation Code, Chapter 458. This definition includes urban transportation providers under Transportation Code, Chapter 456, that received state money through the department on September 1, 1994. This definition excludes authorities.

Large Urban Transit Districts receive state funds from the Texas Department of Transportation. Additionally, Large Urban Transit Districts receive federal Section 5307 Urbanized Area Formula funding directly from the Federal Transit Administration. There were 9 Large Urban Transit Districts in 2024.

Large Urban Transit Districts

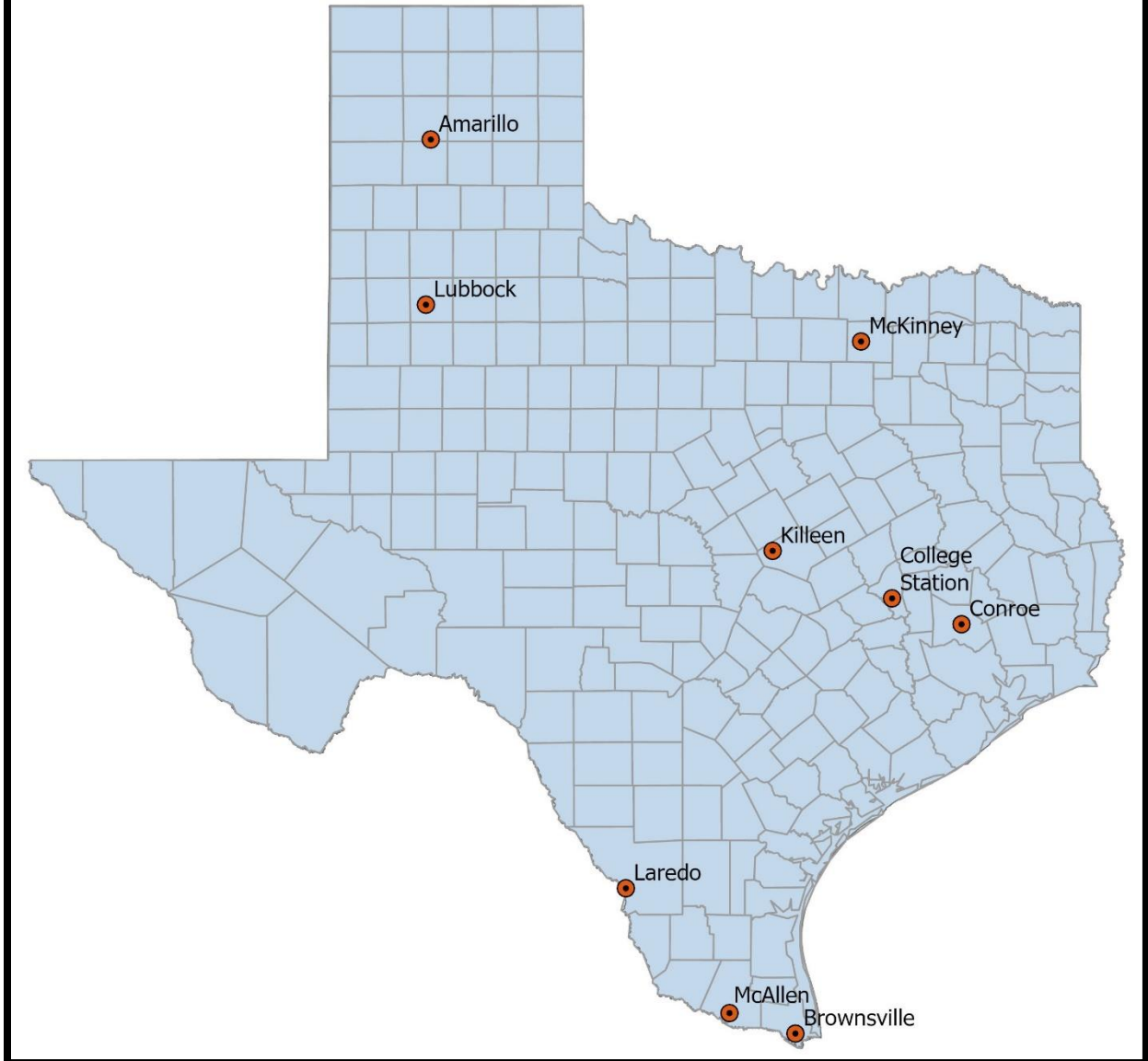


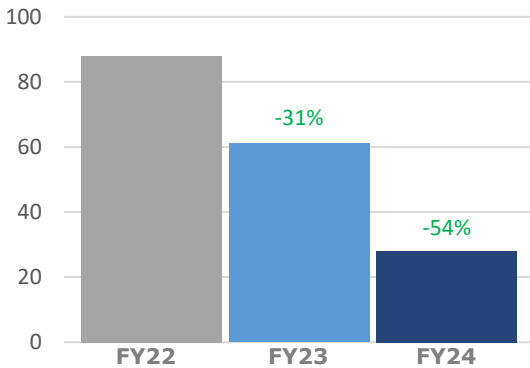
Figure 12. Large Urban Transit Districts Map

Performance Review – Large Urban Transit Districts

Safety Incidents

Large Urban Transit Districts (LUTDs) reported 28 incidents in FY24, marking a 54% decrease from the 61 incidents reported last year. This follows a 31% reduction from 88 incidents in FY22 to 61 incidents in FY23.

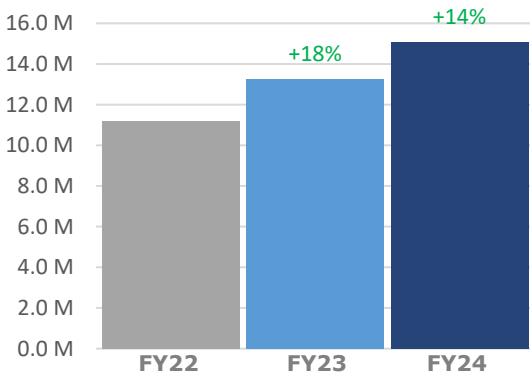
Annual Safety Incidents 3-Year Trend



Ridership

Ridership continues to grow, with College Station-Bryan – Brazos Transit District reported over 6.7 million riders, an increase of nearly 1 million compared to FY23, when ridership was 5.8 million. Overall, LUTDs are seeing an increase of 1.8 million riders, a 14% increase in FY24 from FY23.

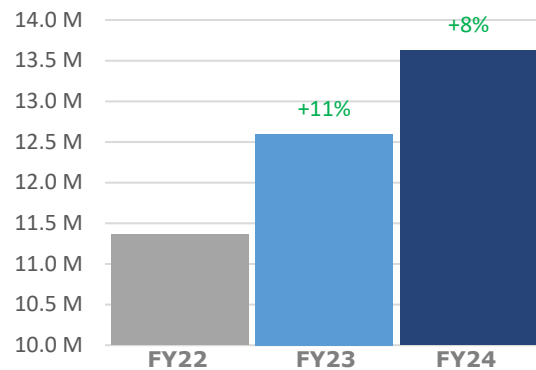
Ridership 3-Year Trend



Service Levels

Service levels have steadily increased from 11.3 million vehicle revenue miles in FY22 to 12.6 million in FY23, reflecting an 11% growth. This upward trend continued in FY24 with an additional 8% increase, reaching 13.6 million miles. McAllen Express experienced the most significant growth, with an increase of nearly 385,000 miles compared to mileage in FY23.

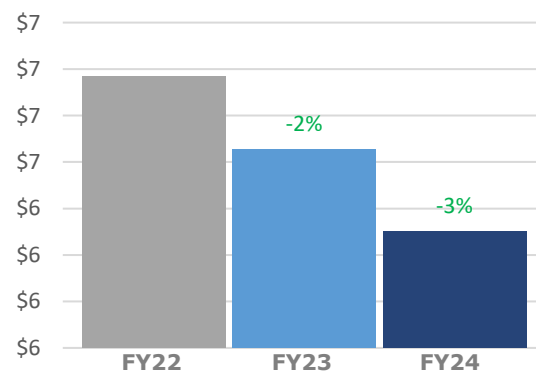
Vehicle Revenue Miles 3-Year Trend



Cost Efficiency

Operating expenses per vehicle revenue mile have shown a consistent decrease over the past three fiscal years, indicating improved cost efficiency. In FY24 the average cost per mile was \$6.35, down from \$6.53 in FY23 and \$6.68 in FY22.

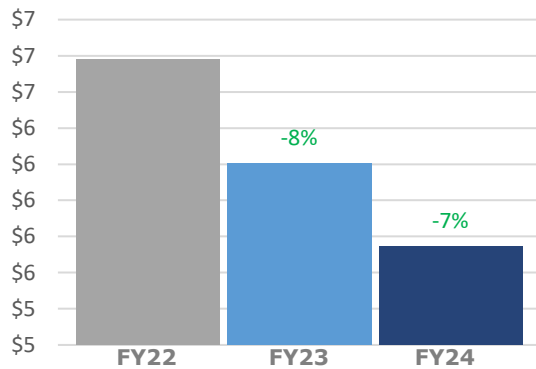
Cost per Revenue Mile 3-Year Trend



Cost Effectiveness

Cost per passenger trip continued to decrease in FY24. In FY22, the average cost was \$6.78, it has since dropped by a full dollar to \$5.74 in FY24, reflecting significant improvements in cost effectiveness for LUTDs.

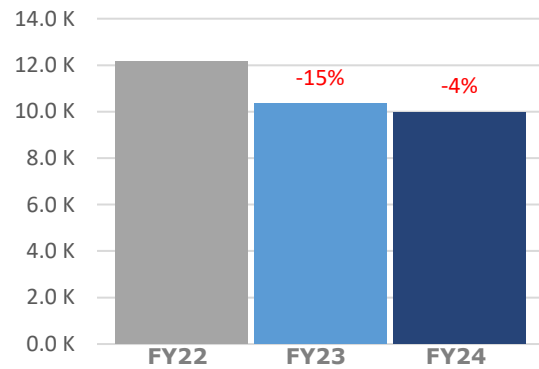
Cost per Passenger Trip 3-Year Trend



Vehicle Reliability

LUTDs have been experiencing a decline in vehicle reliability over the past three fiscal years. In FY22, the averaging miles between failures was 12,165, but this figure has continued to drop, reaching 9,989 miles in FY24 – a 4% decrease compared to the previous fiscal year.

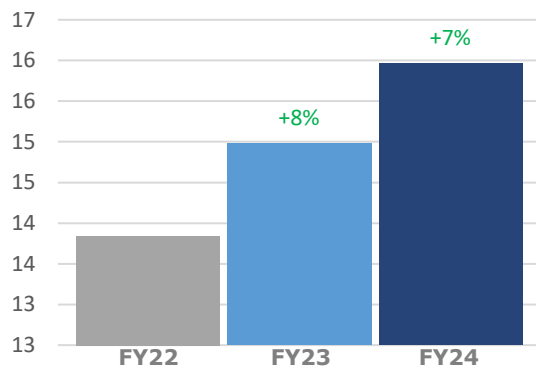
Miles Between Failure 3-Year Trend



Service Effectiveness

Passenger trips per revenue hour have increased. The average trips per hour rose from 14.98 in FY23 to 15.96 in FY24, a 7% increase.

Passengers per Revenue Hour 3-Year Trend



Performance Summary at a Glance - Large Urban Transit Districts - FY23-FY24

Transit Measures		2023	2024	YoY % Change
Safety Incidents	Annual Safety Incidents*	61	28	▼ -54%
Ridership	Annual Passenger Trips*	13,253,986	15,065,280	▲ 14%
	General Public	7,510,818	8,511,571	▲ 13%
	Medical Transportation Program	19,674	12,640	▼ -36%
	Other Contract Service	5,656,043	6,476,541	▲ 15%
	Section 5310 (Seniors & Indiv. w/ Disabilities)	56,803	45,864	▼ -19%
	Department of Aging & Disabilities	10,648	4,912	▼ -54%
	Section 5317 New Freedom	0	13,752	▲
Service Level	Annual Vehicle Revenue Miles*	12,596,242	13,626,269	▲ 8%
	Total Vehicle Miles	14,070,597	15,203,101	▲ 8%
	Total Vehicle Hours	961,254	1,025,745	▲ 7%
Service Effectiveness	Unlinked Passenger Trips Per Vehicle Revenue Mile*	1.05	1.11	▲ 6%
	Avg. Unlinked Passenger Trips Per Vehicle Revenue Hour	14.98	15.96	▲ 7%
Cost Efficiency	Cost per Revenue Mile*	\$6.53	\$6.35	▼ -3%
	Avg. Operating Expense Per Vehicle Revenue Hour	\$92.96	\$91.67	▼ -1%
Cost Effectiveness	Cost per Passenger Trip*	\$6.20	\$5.74	▼ -7%
	Avg. Farebox Recovery Ratio	9%	9%	▶ 0%
Vehicle Reliability	Miles Between Failures*	10,354	9,989	▼ -4%
	Vehicle Failures Per 100,000 Miles	10.79	11.17	▲ 4%
Dead Head	Avg. Dead Head Hours	8.00%	8.00%	▶ 0%
	Avg. Dead Head Miles	10.50%	10.40%	▼ -1%

Table 10. Large Urban Transit Districts Performance Summary for FY23-FY24

*Key Transit System Performance Measures

Small Urban Transit Districts

Small Urban Transit Districts - Overview

A Small Urban Transit District (SUTD) is a local governmental entity or a political subdivision of the state that provides and coordinates public transportation within an urbanized area with a population less than 200,000 in accordance with Transportation Code, Chapter 458. This definition includes urban transportation providers under Transportation Code, Chapter 456, that received state money through the department on September 1, 1994. This definition excludes authorities.

Small Urban Transit Districts serve urbanized areas with a population between 50,000 and 199,999 and receive state funds from the Texas Department of Transportation. There were 24 Small Urban Transit Districts in 2024.

Federal and state funds are available for capital, planning and operating costs. Capital funds can be spent on buses and bus facilities, fixed guide-way system projects, technology introductions and innovative techniques and methods. Planning funds are available for engineering design, evaluation of public transportation projects and other technical studies. Allowable operating expenses are limited to direct labor, materials and overhead expenses incurred by the transit operator.

Program funds may be used for capital, planning, operating and administrative costs, with a maximum federal funding ratio for capital, planning and administrative costs of 80% and a maximum state/local match of 20% on most projects. Americans with Disabilities Act of 1990 (ADA) and Clean Air projects may receive up to 90% federal funding. The funding ratio for net operating costs is 50% federal match and 50% state/local match.

Small Urban Transit Districts

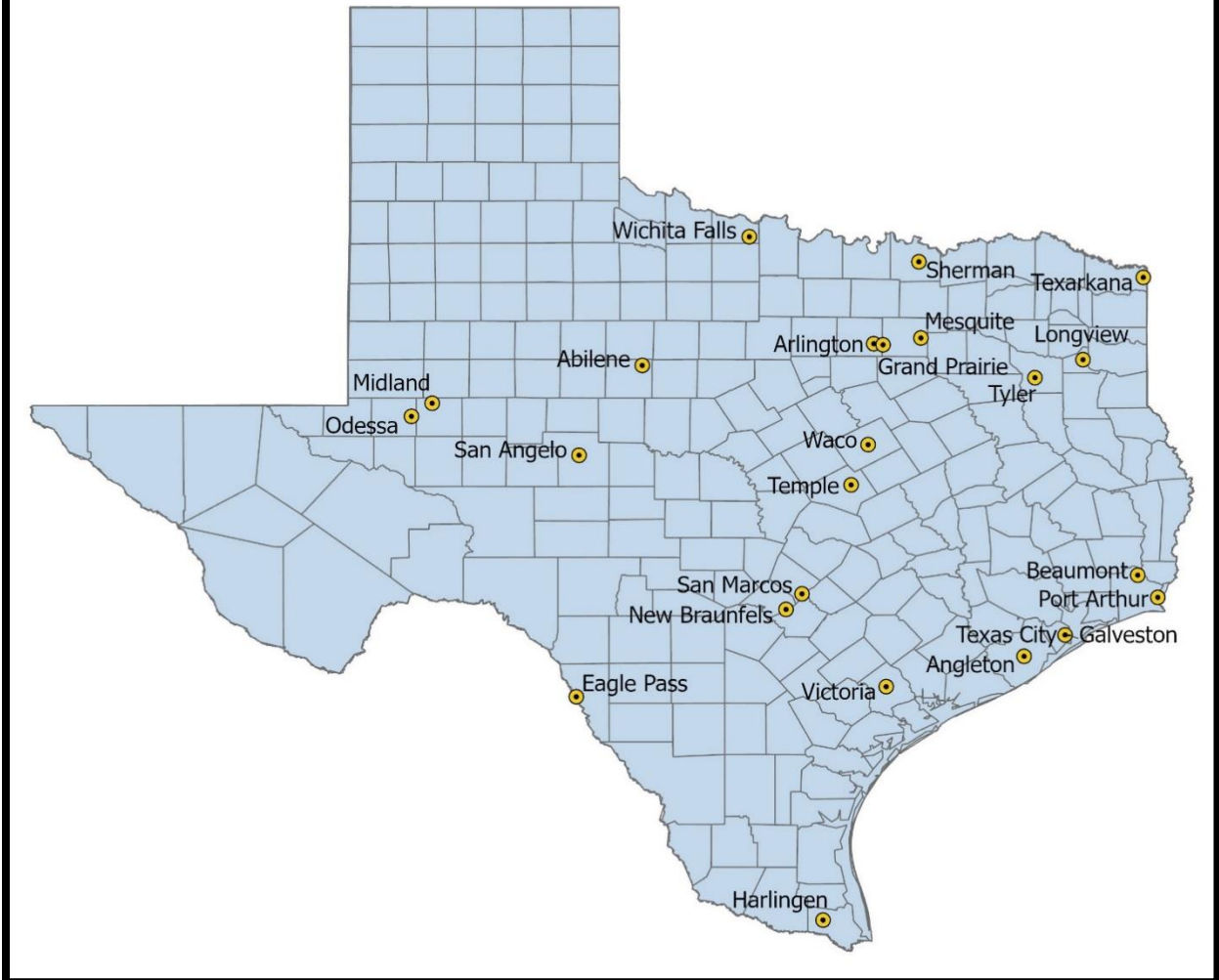


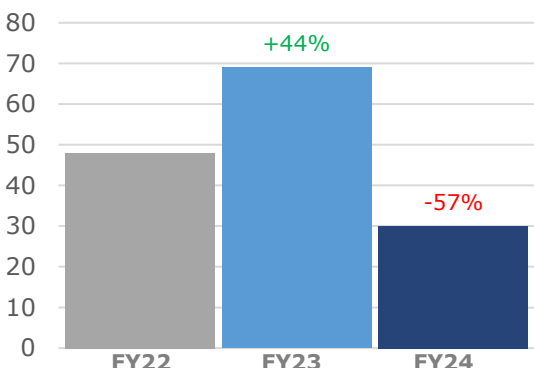
Figure 13. Small Urban Transit District Map.

Performance Review – Small Urban Transit Districts

Safety Incidents

Small Urban Transit Districts (SUTDs) reported 30 safety incidents in FY24, a significant decrease from 69 incidents in FY23 and 48 incidents in FY22.

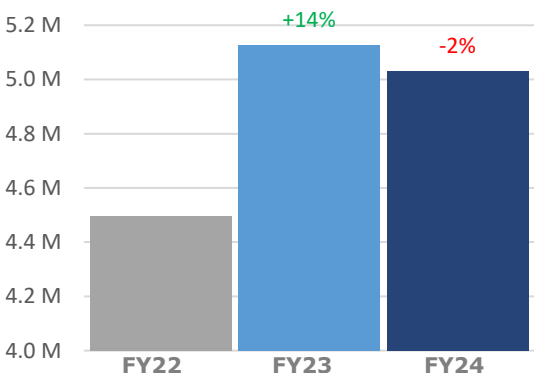
Annual Safety Incidents 3-Year Trend



Ridership

Small Urban Transit Districts experienced a slight decline in ridership in FY24. Out of 24 SUTDs, 8 transit districts experienced decreases in ridership. These decreases were due to various factors, including funding cuts, driver shortages, change in services, reduced non-emergency medical trips, and fare reinstatement.

Ridership 3-Year Trend

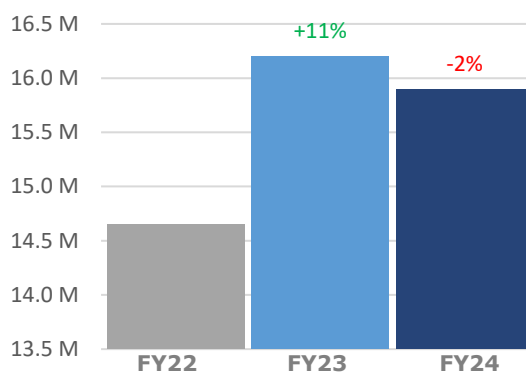


Service Levels

The small decrease in the SUTD category is caused by a few districts decreasing their service levels, while most SUTD increased service levels. The bulk of the reduction in revenue miles is from Arlington, which reduced service by 326,820 miles (7%). New Braunfels also saw a reduction in revenue miles – down by 45% or 134,408. New Braunfels reports that reduction in service data (including miles) is due to the service area being smaller, aligning with the updated New Braunfels UZA.

Out of the 24 SUTDs, 9 had a moderate decrease. The remainder had increases.

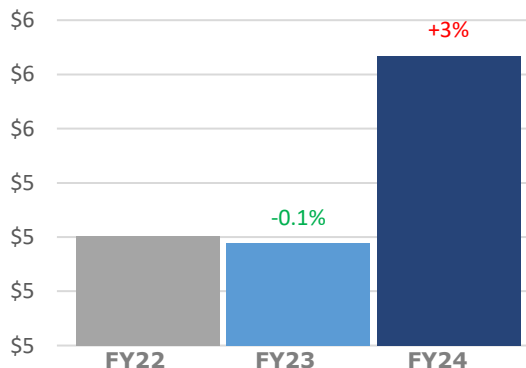
Vehicle Revenue Miles 3-Year Trend



Cost Efficiency

FY24 Operating expenses per vehicle revenue mile cost per mile averaged at \$5.57, up from \$5.39 in FY23 and \$5.40 in FY22. Increased costs are consistent with other transit categories, signaling increased operational costs across Texas.

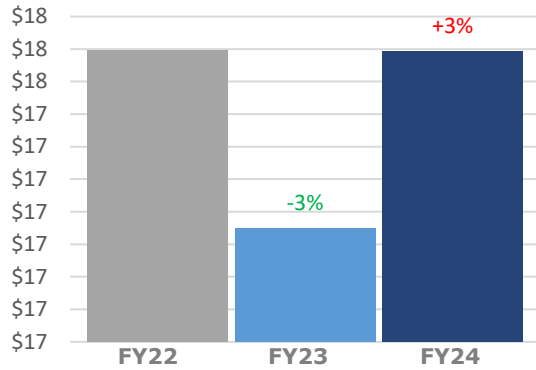
Cost per Revenue Mile 3-Year Trend



Cost Effectiveness

The SUTD change appears to be an anomaly compared to other transit districts/authorities mainly caused by the 2% ridership loss in 2024 and relatively flat cost growth (up by 3%).

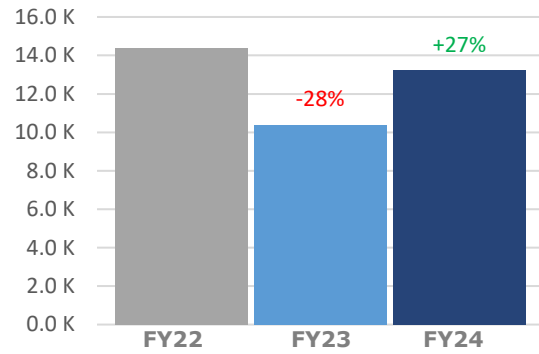
Cost per Passenger Trip 3-Year Trend



Vehicle Reliability

Much of the SUTD's increase in vehicle reliability is due to a handful of districts reporting significant reductions in failures.

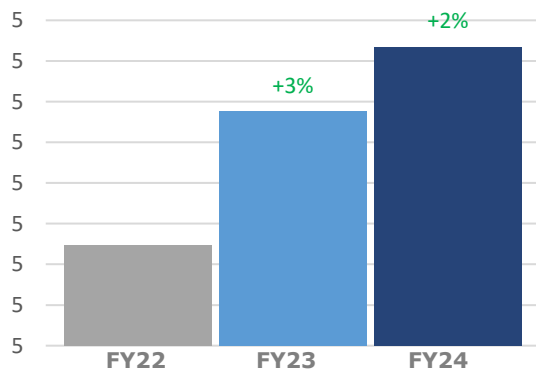
Miles Between Failure 3-Year Trend



Service Effectiveness

Passenger trips per revenue hour have increased for the third year in a row. The average trips per hour rose from 5.02 in FY22 to 5.19 in FY23, and 5.27 in FY24.

Passengers per Revenue Hour 3-Year Trend



Performance Summary at a Glance - Small Urban Transit Districts - FY23-FY24

Transit Measures		2023	2024	YoY % Change
Safety Incidents	Annual Safety Incidents*	69	30	▼ -57%
	Annual Passenger Trips*	5,124,689	5,029,484	▼ -2%
Ridership	General Public	4,571,535	4,497,229	▼ -2%
	Medical Transportation Program	28,588	23,457	▼ -18%
	Other Contract Service	357,211	351,186	▼ -2%
	Section 5316 (JARC)	10,712	10,314	▼ -4%
	Section 5310 (Seniors & Indiv. w/ Disabilities)	148,534	143,716	▼ -3%
	Department of Aging & Disabilities	3,957	3,582	▼ -9%
	Head Start	4,152	0	▼ -100%
Service Level	Annual Vehicle Revenue Miles*	16,196,515	15,891,929	▼ -2%
	Total Vehicle Miles	17,598,528	17,323,939	▼ -2%
	Total Vehicle Hours	1,092,002	1,062,498	▼ -3%
Service Effectiveness	Unlinked Passenger Trips Per Vehicle Revenue Mile*	0.32	0.32	► 0%
	Unlinked Passenger Trips Per Vehicle Revenue Hour	5.19	5.27	▲ 2%
Cost Efficiency	Cost per Revenue Mile*	\$5.39	\$5.57	▲ 3%
	Avg. Operating Expense Per Vehicle Revenue Hour	\$88.44	\$92.66	▲ 5%
Cost Effectiveness	Cost per Passenger Trip*	\$17.05	\$17.59	▲ 3%
	Avg. Farebox Recovery Ratio	6%	6%	► 0%
Vehicle Reliability	Miles Between Failures*	10,389	13,224	▲ 27%
	Vehicle Failures Per 100,000 Miles	10.46	8.24	▼ -21%
Dead Head	Avg. Dead Head Hours	9.50%	10.10%	▲ 6%
	Avg. Dead Head Miles	8.00%	8.30%	▲ 4%

Table 11. Small Urban Transit Districts Performance Summary for FY23-FY24

*Key Transit System Performance Measures

Rural Transit Districts

Rural Transit Districts - Overview

A Rural Transit District (RTD) is political subdivision of the state that provides and coordinates rural public transportation within its boundaries in accordance with the provisions of Transportation Code, Chapter 458.

Rural Transit Districts serve areas of the state under 50,000 in population. RTDs receive state transit funds and federal Section 5311 Rural Area Formula funds from the Texas Department of Transportation. There were 36 Rural Transit Districts in 2024.

The Rural Public Transportation grants program helps people in rural areas access health care, shopping, education, employment, and recreation. Grant recipients may include state agencies, local public bodies, private nonprofit organizations, Indian tribes, and public transportation operators.

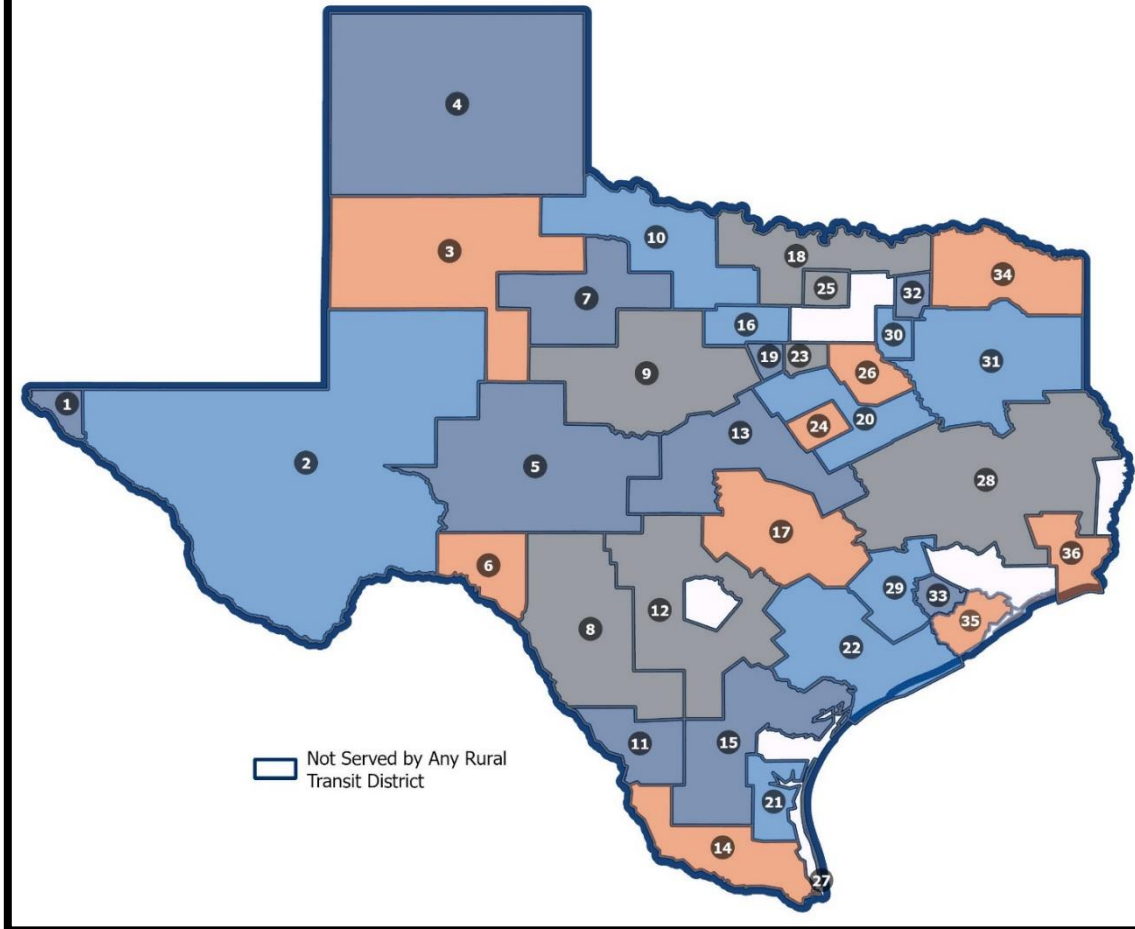
Private for-profit transit operators may participate in the program through contracts with eligible recipients. To receive formula funds, a company must be a Rural Transit District.

Section 5311 program funds may be used for capital, planning, operating and administrative costs, with a maximum federal funding ratio for capital, planning and administrative costs of 80 percent and a maximum state/local match of 20 percent on most projects. Americans with Disabilities Act of 1990 (ADA) and Clean Air projects may receive up to 90 percent federal funding. The funding ratio for net operating costs is 50 percent federal match and 50 percent state/local match.

TxDOT awards State funds for public transportation which can be used to fulfill the match requirement.

The 88th Texas Legislature, Regular Session, appropriated additional state funds for rural public transportation service expansion projects. Of the 36 rural transit districts 24 elected to participate in the service expansion program. Projects will expand service in unserved and/or underserved areas using the most efficient combination of service design, quality service, resources, and technology available

Rural Transit Districts



Rural Transit Districts			
12. Alamo Area Council of Governments	5. Concho Valley Transit District (Rural)	21. Kleberg County Human Services	27. South Padre Island, Town of
34. Ark-Tex Council of Governments	6. Del Rio, City of	14. Lower Rio Grande Valley Develop. Council	3. South Plains Community Action Assoc.
7. Aspermont Small Business Development Center	31. East Texas Council of Governments	24. McLennan County Rural	8. Southwest Area Regional Transit District
28. Brazos Transit - The District	1. El Paso, County of	4. Panhandle Community Services	25. SPAN, Inc.
17. Capital Area Rural Transportation System	33. Fort Bend County	16. Public Transit Services	30. STAR Transit
9. Central Texas Rural Transit District	22. Golden Crescent RPC	10. Rolling Plains Management Corp.	18. Texoma Area Paratransit System
23. City/County Transportation	35. Gulf Coast Transit District	15. Rural Economic Assistance League, Inc.	19. The Transit System, Inc.
29. Colorado Valley Transit	20. Heart of Texas Council of Governments	32. Senior Center Resources and Public Transit Service	21. Webb Co. CAA
26. Community Services, Inc.	13. Hill Country Rural Transit District	36. Southeast Texas Regional Planning Comm.	2. West Texas Opportunities, Inc.

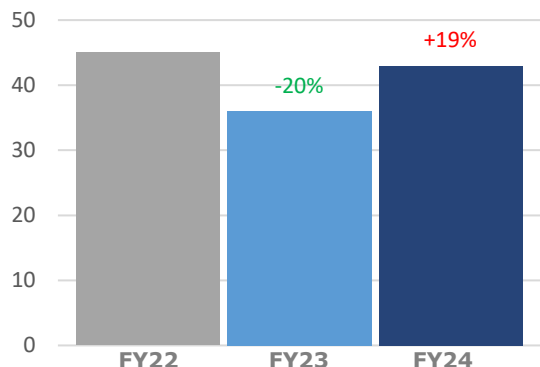
Figure 14. Rural Transit District Map

Performance Review – Rural Transit Districts

Safety Incidents

Rural Transit Districts reported 43 safety incidents in FY24, a significant increase from 36 incidents in FY23 but down slightly from 45 incidents in FY22.

Annual Safety Incidents 3-Year Trend

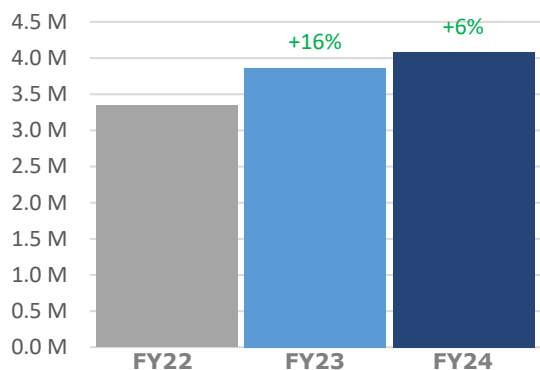


Ridership

Rural Transit Districts reported an overall increase in ridership from FY22 to FY24. In FY22, they reported 3.3 million passenger trips. This number increased to 3.9 million in FY23 and again to 4.1 million in FY24.

25 out of the 36 RTDs had an increase in passenger trips. Some coastal Rural Transit Districts reported significant decreases in ridership.

Ridership 3-Year Trend

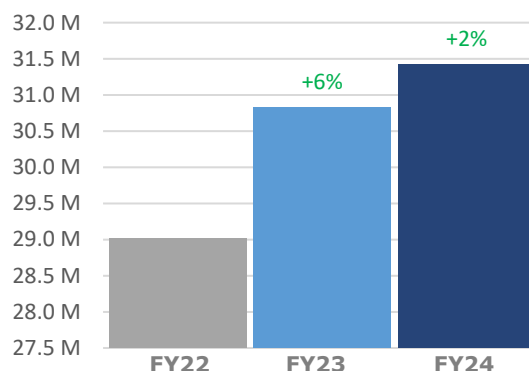


Service Levels

Service levels have continued to increase for Rural Transit Districts over the last 3 years. In FY22, they had reported 29.0 million. This number increased to 30.8 million in FY23 and again to 31.4 million in FY24.

Similar to ridership, some coastal Rural Transit Districts reported significant decreases in service levels.

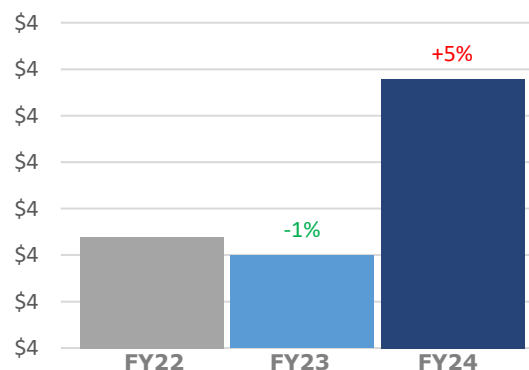
Vehicle Revenue Miles 3-Year Trend



Cost Efficiency

FY24 Operating expenses per vehicle revenue mile averaged at \$3.94, up from \$3.75 in FY23 and \$3.77 in FY22. With the year-over-year change being this small, this could be a signal that transit costs are flattening.

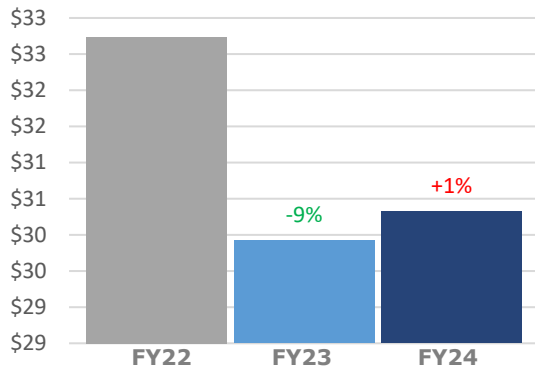
Cost per Revenue Mile 3-Year Trend



Cost Effectiveness

Cost per passenger trip dropped by 9% from \$32.74 in FY22 to \$29.92 in FY23 before rising slightly to \$30.32 in FY24.

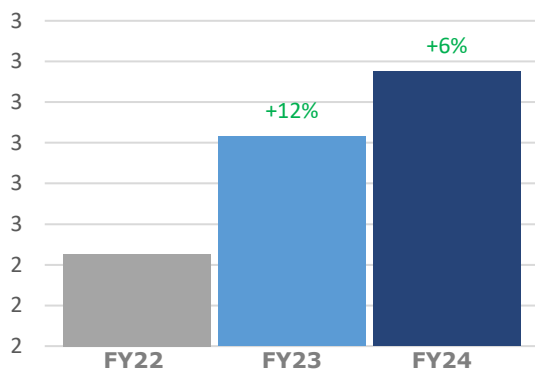
Cost per Passenger Trip 3-Year Trend



Service Effectiveness

Passengers per revenue hour have increased consistently over the past three years, rising from 2.43 in FY22 to 2.88 in FY24. RTDs continue the trend of more effective service.

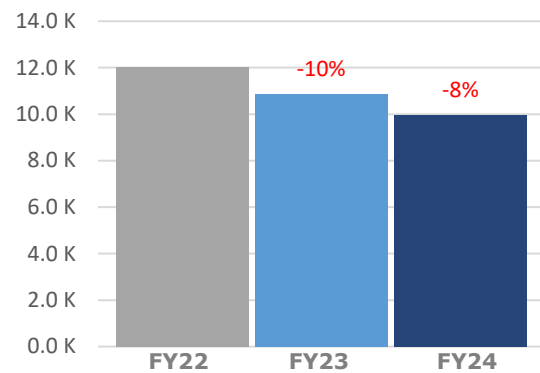
Passengers per Revenue Hour 3-Year Trend



Vehicle Reliability

Rural Transit districts have been experiencing a decline in vehicle reliability over the past three fiscal years, much like all other transit districts in Texas. In FY22, miles between failures was 12,041, but this figure has continued to drop, reaching 10,861 miles in FY23 and most recently an 8% drop to 9,954 miles in FY24. As mentioned before, this shows the continuing challenges in maintaining fleet reliability.

Miles Between Failure 3-Year Trend



Performance Summary at a Glance - Rural Transit Districts - FY23- FY24

		Transit Measures	2023	2024	YoY % Change
Safety Incidents	Annual Safety Incidents*		36	43	▲ 19%
	Annual Passenger Trips*		3,863,755	4,082,509	▲ 6%
Ridership	General Public		2,994,233	3,031,446	▲ 1%
	Medical Transportation Program		183,430	158,682	▼ -13%
	Other Contract Service		296,594	327,118	▲ 10%
	Section 5316 (JARC)		8,767	7,593	▼ -13%
	Section 5310 (Seniors & Indiv. w/ Disabilities)		215,452	363,877	▲ 69%
	Department of Aging & Disabilities		98,584	106,154	▲ 8%
	CMAQ		33,662	54,190	▲ 61%
	Section 5317 New Freedom		2	0	▼ -100%
	Section 5311 (f) Intercity Bus Program		33,031	33,449	▲ 1%
Service Level	Annual Vehicle Revenue Miles*		30,831,779	31,423,122	▲ 2%
	Total Vehicle Miles		36,624,963	36,778,915	▲ 0%
	Total Vehicle Hours		1,725,153	1,695,169	▼ -2%
Service Effectiveness	Unlinked Passenger Trips Per Vehicle Revenue Mile*		0.13	0.13	▶ 0%
	Unlinked Passenger Trips Per Vehicle Revenue Hour		2.72	2.88	▲ 6%
Cost Efficiency	Cost per Revenue Mile*		\$3.75	\$3.94	▲ 5%
	Avg. Operating Expense Per Vehicle Revenue Hour		\$81.25	\$87.20	▲ 7%
Cost Effectiveness	Cost per Passenger Trip*		\$29.92	\$30.32	▲ 1%
	Avg. Farebox Recovery Ratio		4%	4%	▶ 0%
Vehicle Reliability	Miles Between Failures*		10,861	9,954	▼ -8%
	Vehicle Failures Per 100,000 Miles		10.94	11.76	▲ 7%
Dead Head	Avg. Dead Head Hours		17.50%	16.30%	▼ -7%
	Avg. Dead Head Miles		15.80%	14.60%	▼ -8%

Table 12. Rural Transit Districts Performance Summary for FY23-FY24

*Key Transit System Performance Measures

Enhanced Mobility of Seniors & Individuals with Disabilities

Enhanced Mobility of Seniors & Individuals with Disabilities - Overview

The federal Enhanced Mobility of Seniors and Individuals with Disabilities Public Transportation Section 5310 provides funding to improve accessibility and mobility for seniors and persons with disabilities. Local stakeholder forums or committees plan and design the transportation services.

Enhanced Mobility of Seniors and Individuals with Disabilities grants are awarded to nonprofit organizations and local public entities serving rural (under 50,000 population) and small urban (population of less than 200,000) areas. Private taxi companies that provide shared-ride taxi service to the public or to special categories of users, such as seniors or individuals with disabilities, on a regular basis are also eligible recipients. There were 29 recipients of Section 5310 funds from the Texas Department of Transportation in 2024. Organizations receiving Section 5310 funds manage 16 vehicles with continuing federal and state interest in 2024.

Across Texas the Section 5310 funds are awarded by the Texas Department of Transportation and large urban transit agencies to a variety of human services organizations and transit agencies. As the Section 5310 funds are awarded on a discretionary basis, some recipients receive Section 5310 grant funds annually for fleet purchase and maintenance, while many others receive funds only periodically, or even only once. Performance data trends and comparisons year over year therefore vary to a degree making statistical summaries complex without detailed, agency by agency explanations. Organizations and agencies with Section 5310-funded vehicles report their performance data on a monthly basis to the Texas Department of Transportation and those reports are included in the appendices of this annual Texas Transit Statistics Report.

Enhanced Mobility of Seniors & Individuals with Disabilities (5310)			
Amarillo Multiservice Center For The Aging, Inc.	Disability In Action, Inc.	MHMR Tarrant County (Fort Worth)	Seven Acres Jewish Geriatric Center (Houston)
Austin Groups for the Elderly (AGE) (Austin)	Duval County	Mission Road Develop. Ctr. (San Antonio)	Starr County
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	Eden Hill Communities. (New Braunfels)	Montgomery County Meals On Wheels (Friendship Center of Montgomery County) (Conroe)	University of Texas Health Center - Tyler
Bluebonnet Trails Community MHMR	Foundation for MHMR/Permian Basin Community Ctr. (Midland)	Morningside Ministries	Zapata County
Border Area Nutrition Council	Good Samaritan Society White Acres (El Paso)	Mounting Horizons	Zapata Nutrition Center
Bowie Senior Citizens Project, Inc. (Bowie)	Greater Randolph Area Services Program (Converse)	Nazareth Hall Nursing Center (El Paso)	
Coastal Bend Center for Independent Living	Jim Hogg County	Panhandle Independent Living Center	
Concho Valley Economic Development District	Mary Lee Foundation (Austin)	Salvation Army William Booth Apts. (Tyler)	

Table 13. List of Enhanced Mobility of Seniors & Individuals with Disabilities (5310) organizations.

Definitions

Note: Definitions are based on the FTA National Transit Database Reporting Manual, the Texas Administrative Code, the Texas Transportation Code, the State Management Plan, and FTA Circulars.

ACTUAL VEHICLE HOURS: The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

ACTUAL VEHICLE MILES: The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

ALLOCATION: (1) Between FTA and TxDOT an administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas: (2) Between TxDOT and grant recipients a preliminary distribution of grant funds representing the maximum amount to be made available to a subrecipient during the fiscal year, subject to the subrecipient's completion of and compliance with all application requirements, rules, and regulations applicable to the specific funding program.

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES: The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

COORDINATED COUNTY TRANSPORTATION AUTHORITY (CCTA): A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

COVID-19: A medical term, also known as Coronavirus disease 2019. COVID-19 is a contagious disease caused by severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2). The disease has since spread worldwide, leading to an ongoing pandemic.

DEADHEAD: The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

DEADHEAD RATIO: The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

DEPARTMENT: The Texas Department of Transportation.

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, casualties/liabilities cost, taxes, purchased transportation, miscellaneous expenses, and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FAREBOX RECOVERY RATIO: The farebox revenue divided by total operating expenses.

FATALITY: A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

FEDERAL TRANSIT ADMINISTRATION: An agency of the United States Department of Transportation.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

INCIDENT: An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, property damages, or certain crimes.

INJURY: Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

MAJOR INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of \$25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

MAJOR MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

METROPOLITAN TRANSIT AUTHORITY (MTA): Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

NATIONAL TRANSIT DATABASE (NTD): Established by Congress to be the Nation's primary source for information and statistics on the transit systems of the United States. The NTD reporting system evolved from the transit industry-initiated Project FARE (Uniform Financial Accounting and Reporting Elements).

NON-MAJOR INCIDENT: Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one person, property damage equal to or exceeding \$7,500 (but less than \$25,000), and all non-arson fires not qualifying as Major Incidents.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas outside the urbanized areas established by the US Census Bureau.

OTHER MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

PASSENGER FARES: The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

PLANNING ACTIVITY PROGRAM: Grants awarded under Section 5303 to MPOs or under Section 5304 to TxDOT for transit planning and research activities.

PTN (acronym): PTN is the three-letter internal code which stands for Public Transportation Division in TxDOT.

PURCHASE OF SERVICE: Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc.; (2) transit-related services such as station and vehicle concessions and advertising; and (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state, and local government.

RURAL TRANSIT DISTRICT: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for eligible areas. See also NONURBANIZED AREA PROGRAM.

SAFETY INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of \$25,000.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes, and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM: Agencies funded under the formula Section 5310 program, providing transportation service to seniors and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a nonurbanized Section 5311 agency).

STATE FISCAL YEAR (FY): The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

TRANSIT VEHICLE AND PROPERTY DAMAGES: The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/ facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major Incidents (exceed \$25,000) and non-major incidents (exceed \$7,500 but less than \$25,000).

TEXAS ADMINISTRATIVE CODE: The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination. Unlinked Passenger Trip is also referred to ridership and boardings, within the report.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM (OR URBAN TRANSIT DISTRICT): Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transportation authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program but are generally treated separately. In this report, “urbanized areas” fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

VEHICLE REVENUE HOURS: The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLE REVENUE MILES: The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

Contacts

Metropolitan/Regional/County Transit Authorities

AUSTIN

**Capital
Metropolitan
Transportation Authority**

Transit Name: *Capital Metro*

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Austin, TX 78702-4895
(512) 389-7504
(512) 369-6235 Fax
Dottie.watkins@capmetro.org
<http://www.capmetro.org>

DALLAS

Dallas Area Rapid Transit

Transit Name: *DART*

Nadine S. Lee
President and CEO
P.O. Box 660163
Dallas, TX 75266-0163
(214) 749-3278
(214) 749-3655 Fax
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FORT WORTH

Trinity Metro

Transit Name: *Trinity Metro (formerly known as the Fort Worth Transportation Authority)*

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Fort Worth, TX 76102-6720
(817) 215-8704
(817) 215-8709 Fax
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<http://www.the-t.com>

CORPUS CHRISTI

**Corpus Christi
Regional
Transportation Authority**

Transit Name: *The B*

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5658 Bear Lane
Corpus Christi, TX 78405-2933
(361) 289-2712
(361) 289-3005 Fax
jcruz-aedo@ccrta.org
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EL PASO

City of El Paso

Transit Name: *Sun Metro*

Ellen Smyth
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(915) 212-6060
(915) 541-6405 Fax
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<http://www.elpasotexas.gov/sunmetro>

HOUSTON

**Metropolitan
Transit Authority of Harris County**

Transit Name: *Houston METRO*

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(713) 739-9537 Fax
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SAN ANTONIO

VIA Metropolitan Transit

Transit Name: *VIA*

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President and CEO
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San Antonio, TX 78212-2489
(210) 362-2050
(210) 362-2570 Fax
jessica.contreras@viainfo.net (asst)
<http://www.viainfo.net>

COORDINATED COUNTY TRANSPORTATION AUTHORITY

Denton County Transportation Authority

Transit Name: *DCTA*

Paul Cristina
Chief Executive Officer
1955 Lakeway Drive, Suite 260
Lewisville, TX 75057
(972) 221-4600
(972) 221-4601
pcristina@dcta.net
<http://www.dcta.net>

Large Urban Transit Districts

City of Amarillo

Transit Name: *Amarillo Transit System*

Marita Wellage-Reiley
801 SE 23rd Street
Amarillo TX 79105
806-378-6842
806-378-6846 Fax
Marita.Wellage-Reilley@Amarillo.gov
<https://www.amarillo.gov/departments/comm-unity-services/transit>

Cities of College Station/Bryan

Transit Name: *Brazos Transit District - The District*

Windy Weedon
2117 Nuches Lane
Bryan TX 77803
979-778-4495
979-778-3606 Fax
wendy@btd.org
<http://www.btd.org>

Cities of Killeen/Copperas Cove/Harker Heights

Transit Name: *Hill Country Transit District - The HOP*

Terry Reeves
906 South High Street
San Saba TX 76877-0217
325-372-4677
325-272-6110 Fax
treeves@takethehop.com
<http://www.takethehop.com>

City of Lubbock

Transit Name: *CITIBUS*

Chris Mandrell
P. O. Box 2000
Lubbock TX 79457
806-775-3435
806-767-2012 Fax
cmandrell@citibus.com
<http://www.citibus.com>

City of Brownsville

Transit Name: *B Metro*

Joel Garza
755 International Blvd.
Brownsville TX 78520
956-541-4881 x6680
956-544-7603 Fax
joel.gara@brownsvilletx.gov

City of Conroe

Transit Name: *Conroe Connection*

Shawn Johnson
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Conroe TX 77305
936-522-3526 x3534
936-756-6162 Fax
transit@cityofconroe.org
<http://www.cityofconroe.org/departments/transit>

City of Laredo

Transit Name: *El Metro*

Robert J. Garza
1301 Farragut St
3rd Floor West
Laredo TX 78040
956-795-2288 Ext 234
956-795-2258 Fax
rjgarza@ci.laredo.tx.us
<http://www.elmetrotransit.com/>

City of McAllen

Transit Name: *McAllen Express Transit*

Mario Delgado
1501 W. Hwy 83 Suite 100
McAllen TX 78501
956-688-3500
956-688-3505 Fax
mdelgado@mcallen.net

The Woodlands Township

Transit Name: *Brazos Transit District*

Wendy Weedon
2117 Nuches Lane
Bryan TX 77803
979-778-0607
979-778-3606 Fax
wendy@btd.org
<http://www.btd.org>

Small Urban Transit Districts

City of Abilene

Transit Name: *CityLink*

Lauren Stevens
1189 S 2nd Street
Abilene TX 79102-1971
325-676-6609
325-676-6407 Fax
lauren.stevens@abilenetx.gov
<http://www.abilenetx.com/CityLink>

City of Beaumont

Transit Name: *BMT – Beaumont Transit System*

William Munson
550 Milam Street
Beaumont TX 77701-4405
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com
<http://www.beaumonttransit.com>

City of Galveston

Transit Name: *Island Transit*

Mike Worthy
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Galveston TX 77550-1315
409-797-3904
409-797-3901 Fax
MWorthy@GalvestonTX.gov
<http://galvestontx.gov/393/Transportation>

City of Harlingen

Transit Name: *Valley Metro*

Mike Pal
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Weslaco TX 78501-4705
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mpal@hcmppo.org
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City of Arlington

Transit Name: *HANDITRAN*

Ann Foss
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ann.foss@arlingtontx.gov
<http://www.ci.arlington.tx.us/handitran>

City of Eagle Pass

Transit Name: *SWART - Southwest Area Regional Transit District*

Sarah Hidalgo-Cook
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Uvalde, TX 78801
830-278-4155
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City of Grand Prairie

Transit Name: *The Grand Connection*

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Grand Prairie TX 75053-4045
972-237-8546
972-237-8544 Fax
mlaw@gptx.org
<http://www.gptx.org/TransportationServices/Transit.aspx>

Cities of Lake Jackson/Angleton

Transit Name: *Gulf Coast Center/Connect Transit*

Rick Elizondo
4352 E. F. Lowry Expressway
Texas City TX 77590
409-944-4451
409-948-6824 Fax
RickE@gcmhmr.com
http://gulfcoastcenter.org/connect_transportation.aspx

City of Longview

Transit Name: *Longview Transit*

Scott Lewis
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Longview TX 75605
903-753-2287
903-753-2291 Fax
slewis@longviewtransit.com
<http://www.longviewtransit.com/index.php>

City of Mesquite

Transit Name: *Mesquite Transportation for Elderly and Disabled*

Mark Kirby
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Mesquite TX 75185-0137
972-329-8329
972-329-8340 Fax
mkerby@cityofmesquite.com
<http://www.cityofmesquite.com/mted>

Northeast Transportation Service

Transit Name: *NETS (North Richland Hills & nine surrounding communities in Tarrant County)*

Carla Forman
249 W. Thornhill Road
North Richland Hills TX 76115
817-336-8714
817-427-6016 Fax
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City of San Angelo

Transit Name: *CVT – Concho Valley Transit*

Jeff York
P.O. Box 60050
San Angelo TX 76906-0050
325-947-8729
325-947-8286 Fax
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http://www.cvcog.org/cvcog/trans_rural.html

City of McKinney

Janay Tieken
406 N. Tennessee Street
McKinney TX 75069
972-547-7558
972-547-2604
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Cities of Midland/Odessa

Transit Name: *EZ Rider*

Doug Provance
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432-561-9990
432-561-8056 Fax
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City of Port Arthur

Transit Name: *PAT – Port Arthur Transit*

Craty Nellison
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Port Arthur TX 77640
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409-983-8609 Fax
Craty.nellison@portarthurtx.gov
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City of San Marcos

Transit Name: *San Marcos Transit-CARTS*

Pete Binion
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Austin TX 78762-6050
512-353-4768
512-478-1110 Fax
pete@rideCARTS.com
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**Cities of
Sherman/Denison/Howe**

Transit Name: *Texoma Area Paratransit System (TAPS)*

Josh Walker
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Sherman TX 75092
903-267-3124
903-815-7704 Fax
Josh.Walker@transdev.com
<http://www.tapsbus.com>

City of Texas City/La Marque

Transit Name: *Gulf Coast Center/Connect Transit*

Rick Elizondo
4352 E. F. Lowry Expressway
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409-944-4451
409-948-6824 Fax
RickE@gulfcoastcenter.org
http://www.gulfcoastcenter.org/connect_transportation.aspx

City of Tyler

Transit Name: *Tyler Transit System*

Leroy Sparrow
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Tyler TX 75702
903-531-9418
903-531-9418 Fax
lsparrow@tylertexas.com
<http://www.cityoftyler.org/Departments/TylerTransit>

City of Waco

Transit Name: *Waco Transit System*

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254-750-1900
254-750-1901 Fax
SerenaS@ci.waco.tx.us
<http://www.waco-texas.com>

City of Temple

Transit Name: *Hill Country Transit District – The HOP*

Terry Reeves
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325-372-4677
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City of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

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903-255-3569
903-794-0437 Fax
owalton@atcog.org
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City of Victoria

Transit Name: *Victoria Transit*

Jamie Ortega
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361-578-8865 Fax
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http://www.gcrpc.org/trans_victoria_transit.htm

City of Wichita Falls

Transit Name: *Falls Transit*

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940-761-7419 Fax
jenny.stevens@wichitafallstx.gov
<http://www.wichitafallstx.gov/339/Falls-Ride---Public-Transportation>

Rural Transit Districts

Alamo Area Council of Governments

Transit Name: *ART- Alamo Regional Transit*

Sean Scott
8700 Tesoro Dr. Suite 700
San Antonio TX 78217-6218
210-362-5303
210-225-5937 Fax
sscott@aacog.com
<http://www.aacog.com/index.asp>

Aspermont Small Business Development Center, Inc.

Transit Name: *Double Mountain Coach RTD*

Cherry Pittcock
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Aspermont TX 79502
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cpittcock@gmail.com

Capital Area Rural Transportation System

Transit Name: *CARTS*

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Austin TX 78762-6050
512-481-1011
512-478-1110 Fax
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Ark-Tex Council of Governments

Transit Name: *ATCOG-TRAX*

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<http://www.t-linebus.org>

Brazos Transit District

Transit Name: Brazos Transit District
– The District

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979-778-0607
979-778-3606 Fax
wendy@btd.org
<http://www.btd.org>

Central Texas Rural Transit District

Transit Name: *CARR - City and Rural Rides*

J. R. Salazar
P.O. Box 712
Coleman, TX 76834-0712
325-625-4491
325-625-5044 Fax
jrs@cityandruralrides.com
<http://www.cityandruralrides.com>

Cleburne, City of

Transit Name: *CLETRANS – Cleburne Transportation System*

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817-645-0990 Fax
troy.lestina@cleburne.net
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Community Services, Inc.

Transit Name: *Community Transit Service*

Daniel Edwards
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Del Rio, City of

Transit Name: *None*

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Colorado Valley Transit, Inc.

Transit Name: *Colorado Valley Transit*

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Concho Valley Rural Transit District (CVRTD)

Transit Name: *CVT – Concho Valley Transit*

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325-947-8286 Fax
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http://www.cvcog.org/cvcog/trans_rural.html

East Texas Council of Governments

Transit Name: *GoBus Transit*

Vince Huerta
3800 Stone Road
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903-218-6400
903-984-0120 Fax
Vince.Huerta@etcog.org
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El Paso County

Transit Name: *El Paso County Rural Transit*

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Golden Crescent Regional Planning Commission

Transit Name: *R Transit*

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Heart of Texas Council of Governments/Rural Transportation District

Transit Name: *HOTRTD – Heart of Texas Rural Transportation District*

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Fort Bend County Rural Transit District

Transit Name: *None*

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Gulf Coast Center

Transit Name: *Connect Transit*

Ted Ross
4352 E. F. Lowry Expressway
Texas City, TX 77590
409-359-7887
409-948-6824 Fax
tross@gulfcoasttransitdistrict.com
[http://www.gcmhmr.com/connect tra nsportation.aspx](http://www.gcmhmr.com/connect_tra nsportation.aspx)

Hill Country Transit District

Transit Name:

The HOP

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Kleberg County Human Services

Transit Name: *Paisano Express*

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McLennan County Rural Transit District

Transit Name: *McLennan County Rural Transit District*

Serena M. Stevenson
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254-750-1901 Fax
SerenaS@wacotx.gov
<http://www.co.mclennan.tx.us/595/McLennan-County-Rural-Transit-District>

Public Transit Services

Transit Name: *Public Transit Services*

Reta Brooks
7611 Highway 180 East (physical)
P.O. Box 1055 (mailing address)
Mineral Wells, TX 76068-1055
940-328-1391
940-328-1392 Fax
rbrooks@publictransitservices.org
<http://www.publictransitservices.org>

**Lower Rio Grande Valley
Development Council**

Transit Name: *Valley Metro*

Thomas F. Logan
510 S. Pleasantview Dr.
Weslaco, TX 78596
956-969-5791
956-631-8176
tlogan@lrgvdctransit.org
<http://www.lrgvdc.org/riotransit.html>

**Panhandle Community Services,
Inc.**

Transit Name: *Panhandle Transit
District*

Lylene Springer
1309 W. 8th Street
Amarillo, TX 79120-2150
806-342-6105
806-372-6143 Fax
lylene.springer@pcsvcs.org
<http://www.co.mclennan.tx.us/595/McLennan-County-Rural-Transit-District>

**Rolling Plains Management
Corporation**

Transit Name: *SHARP Lines Rural
Public Transportation*

Donna Moore
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax
donna.moore@rollingplains.org
<http://www.rollingplains.org>

**Rural Economic Assistance
League, Inc.**

Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax
realtran@bizstx.rr.com
<http://realinc.org/transportation.php>

**Services Program for Aging
Needs, Inc.**

Transit Name: *SPAN, Inc.*

Michelle McMahon
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
drobotson@span-tansit.org
<http://www.span-transit.org>

South Padre Island, City of

Transit Name: *The Wave*

Jesse Arriaga
321 Padre Blvd.
South Padre Island, TX 78597-3410
956-761-3245
956-761-1659 Fax
jarriaga@townspi.com
<http://myspi.org/>

Senior Center Resources and Public Transit, Inc

Transit Name: *The Connection Public Transit System*

Danny Allembaugh
4912 Lee Street
Greenville, TX 75401-5032
903-454-1444 (ext. 101)
903-454-4150 Fax
td@scrpt.org
<http://www.scrpt.org>

South East Texas Regional Planning Commission

Transit Name: *South East Texas Transit*

Anna Papoutsis
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444Ext 254
409-347-0138 Fax
apapoutsis@setrpc.org
<http://www.setrpc.org>

South Plains Community Action Association

Transit Name: *SPARTAN*

Brian Baker
Box 610 – 411 Austin Street
Levelland, TX 79336-0610
806-894-3800
806-894-2759 Fax
brian.baker@spcaa.org
<https://spartanpublictransit.com/>

Southwest Area Regional Transit District

Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook
713 East Main Street
Uvalde, TX 78801
830-278-4155
830-486-0364 Fax
scCook@paseoswart.org
<http://www.paseoswart.org/>

Texoma Area Paratransit System

Transit Name: *TAPS Public Transit*

Shellie White
2001 Skyline Dr.
Suite A-155
Sherman, TX 75092
903-267-3124
903-815-7704 Fax
Josh.Walker@transdev.com
<http://www.tapsbus.com>

Webb County Community Action Agency

Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
romartinez@webbcountytexas.gov
<http://www.webbcounty.com/CommunityActionAgency/ElAguila/default.aspx>

STAR Transit

Transit Name: *STAR Transit (formerly Kaufman Area Rural Transportation)*

Tommy Henricks
P.O. Box 703
Terrell, TX 75160-0703
469-474-2331
469-563-1491
thenricks@startransit.org

The Transit System, Inc.

Transit Name: *The Transit System*

Derinda Long
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
transit@windstream.net

West Texas Opportunities, Inc.

Transit Name: *WTO - ITRAX*

Jenny Gibson
P.O. Box 1308
Lamesa, TX 79331-1308
806-872-8354
806-872-5816 Fax
j.gibson@gowto.org
<http://www.gowto.org>

Enhanced Mobility of Seniors & Individuals with Disabilities Program (Section 5310)

For the Large Urbanized Areas in Texas (urbanized population 200,000 and above), 49 USC Section 5310 requires a local selection process to name a *designated recipient*. These designated recipients are then responsible for administration of the Section 5310 program in their respective urbanized areas, including administration of a project selection process. In some cases, the local preference has been for TxDOT to act as the designated recipient for a limited time. If authorized by the commission, TxDOT will provide this service for a specified period.

The following are the current designated recipients for the Section 5310 program in Texas' large urbanized areas:

<u>Urbanized Area</u>	<u>Designated Recipient (Contact Information)</u>
Austin	Capital Area Metropolitan Transportation Authority (balance of FY 2022 funds and subsequent years) (See <i>Metropolitan/Regional/County Transit Authorities</i> listing)
Brownsville	City of Brownsville (See <i>Large Urban Transit District</i> listing)
Conroe-The Woodlands	City of Conroe (FY 2022 funds and subsequent years) 300 West Davis/P.O. Box 3066, Conroe, Texas 77305 Phone (936) 522-3030, www.CityofConroe.org
Corpus Christi	Corpus Christi Regional Transportation Authority (See <i>Metropolitan/Regional/County Transit Authorities</i> listing)
Dallas-Ft. Worth-Arlington	Three co-designated recipients, based upon coverage: Dallas Area Rapid Transit, Fort Worth Transportation Authority, and North Central Texas Council of Governments (NCTCOG) (See <i>Metropolitan/Regional/County Transit Authorities</i> listing for DART and Trinity Metro). Contact for NCTCOG: Michael Morris, Director of Transportation, 616 Six Flags Drive, Arlington, TX 76011, Phone (817) 695-9241, email mmorris@nctcog.org , website http://www.nctcog.org/trans)
Denton-Lewisville	NCTCOG (See address under Dallas-Ft. Worth-Arlington)
El Paso	El Paso MPO - (Eduardo Calvo, Executive Director, 10767 Gateway Blvd. West, Suite 605, El Paso, TX 79935, Phone (915) 591-9735, email executivedirector@elpasompo.org , web http://www.elpasompo.org)
Houston	Houston Metro (FY 2022 funds and subsequent years) (See <i>Metropolitan/Regional/County Transit Authorities</i> listing)

<u>Urbanized Area</u>	<u>Designated Recipient (Contact Information, continued)</u>
Killeen	Hill Country Transit District (See <i>Large Urban Transit Districts</i> listing)
Laredo	City of Laredo (FY 2022 funds and subsequent years) (See <i>Large Urban Transit Districts</i> listing)
Lubbock	City of Lubbock/Citibus (See <i>Large Urban Transit Districts</i> listing)
McAllen	Lower Rio Grande Valley Development Council (See <i>Rural Transit Districts</i> listing)
San Antonio	VÍA Metropolitan Transit (See <i>Metropolitan/Regional/County Transit Authorities</i> listing)

For Small Urbanized and rural areas of Texas, TxDOT is the designated recipient. A complete listing of the current transit agencies operating as Section 5310 providers in those areas would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 486-5977.

Or you can view the current transit agencies by going to TxDOT's website.

www.txdot.gov

Appendices

Appendix 1 – Metropolitan/Regional/County Transit Authorities - Monthly Statistics

**Metropolitan Transit Authorities (MTAs)
Fiscal Year 2024**

AUSTIN									
Capital Metropolitan Transportation Authority									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	2,336,080	2,051,033	\$5,058,237	\$2,364,908	\$1,918,623	\$585,889	\$36,991,361	\$46,919,018	1.14
23-Oct	2,429,649	2,197,033	\$0	\$0	\$812,902	\$1,025,105	\$38,202,289	\$40,040,296	1.11
23-Nov	2,161,877	2,087,338	\$0	\$2,053	\$765,362	\$638,370	\$33,938,258	\$35,344,043	1.04
23-Dec	1,972,539	2,060,218	\$0	\$0	\$700,668	\$600,617	\$39,585,279	\$40,886,564	0.96
24-Jan	1,975,709	2,143,372	\$0	\$3,371,618	\$783,446	\$673,664	\$33,957,735	\$38,786,463	0.92
24-Feb	2,199,289	2,065,483	\$50,729,149	\$1,768,347	\$677,936	\$1,433,002	\$29,425,206	\$84,033,640	1.06
24-Mar	2,310,727	2,164,559	\$0	\$422,061	\$762,203	\$612,019	\$39,799,221	\$41,595,504	1.07
24-Apr	2,366,434	2,183,842	\$16,896,137	\$9,967,222	\$668,077	\$610,071	\$34,966,033	\$63,107,540	1.08
24-May	2,192,179	2,190,654	\$714,133	\$3,055,691	\$662,795	\$864,298	\$36,561,921	\$41,858,838	1
24-Jun	2,056,679	2,053,913	\$1,795,169	\$8,264,370	\$713,177	\$612,605	\$35,808,283	\$47,193,604	1
24-Jul	2,161,330	2,158,515	\$3,177,277	\$593,043	\$0	\$526,506	\$35,416,609	\$39,713,435	1
24-Aug	2,247,900	2,179,185	\$0	\$979,233	\$1,512,360	\$1,144,700	\$33,786,189	\$37,422,482	1.03
FY 24 Total	26,410,392	25,535,145	\$78,370,102	\$30,788,546	\$9,977,549	\$9,326,846	\$428,438,384	\$556,901,427	1.03
CORPUS CHRISTI									
Corpus Christi Regional Transportation Authority (The B)									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	301,058	440,478	\$92	\$557,159	\$93,226	\$23,423	\$3,766,483	\$4,440,383	0.68
23-Oct	313,076	455,162	\$0	\$1,225,542	\$94,340	\$12,840	\$3,604,476	\$4,937,198	0.69
23-Nov	283,097	434,923	\$82,849	\$51,522	\$96,972	\$0	\$3,491,175	\$3,722,518	0.65
23-Dec	274,688	438,170	\$1,406,946	\$1,858,530	\$90,368	\$38,861	\$4,536,312	\$7,931,017	0.63
24-Jan	280,716	461,887	\$0	\$141,162	\$91,645	\$0	\$3,308,050	\$3,540,857	0.61
24-Feb	302,260	447,711	\$92,772	\$867,039	\$99,103	\$0	\$3,842,449	\$4,901,363	0.68
24-Mar	297,710	466,615	\$1,365,522	\$371,055	\$97,054	\$0	\$4,023,053	\$5,856,684	0.64
24-Apr	312,626	475,760	\$548,172	\$1,142,962	\$99,921	\$0	\$3,675,998	\$5,467,053	0.66
24-May	313,792	490,133	\$144,904	\$355,278	\$99,273	\$0	\$3,751,421	\$4,350,876	0.64
24-Jun	273,915	458,737	\$0	\$100,848	\$79,325	\$0	\$4,026,718	\$4,206,891	0.6
24-Jul	290,486	480,208	\$0	\$174,975	\$72,235	\$0	\$3,797,859	\$4,045,069	0.6
24-Aug	325,396	490,707	\$17,777	\$67,825	\$87,351	\$39,249	\$4,093,262	\$4,305,464	0.66
FY24 Total	3,568,820	5,540,491	\$3,659,034	\$6,913,897	\$1,100,813	\$114,373	\$45,917,256	\$57,705,373	0.64

DALLAS

Dallas Area Rapid Transit (DART)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	4,606,633	3,820,750	\$841,908	\$2,471,442	\$3,447,905	\$16,949	\$84,888,430	\$91,666,634	1.21
23-Oct	5,400,866	4,103,005	\$0	\$1,043	\$4,132,256	\$64,094	\$74,922,750	\$79,120,143	1.32
23-Nov	4,460,108	3,742,976	\$979,465	\$1,056	\$3,534,119	\$64,902	\$79,158,175	\$83,737,717	1.19
23-Dec	4,478,719	3,874,350	\$0	\$7,174	\$3,638,762	\$398,696	\$97,157,673	\$101,202,305	1.16
24-Jan	4,101,896	4,008,796	\$184,129	\$0	\$3,248,760	\$0	\$81,861,676	\$85,294,565	1.02
24-Feb	4,401,419	3,922,605	\$21,676	\$0	\$3,352,886	\$0	\$55,745,355	\$59,119,917	1.12
24-Mar	4,576,458	4,079,443	\$116,032	\$0	\$3,577,003	\$0	\$90,322,449	\$94,015,484	1.12
24-Apr	4,714,685	4,070,961	\$58,330	\$0	\$3,698,080	\$0	\$72,674,426	\$76,430,836	1.16
24-May	4,722,699	4,087,210	\$44,153	\$0	\$3,685,922	\$0	\$81,947,429	\$85,677,504	1.16
24-Jun	4,433,118	4,121,227	\$1,662,178	\$0	\$3,494,468	\$0	\$86,876,690	\$92,033,336	1.08
24-Jul	4,467,216	4,103,017	\$50,815	\$0	\$3,559,237	\$0	\$73,131,257	\$76,741,309	1.09
24-Aug	4,800,922	4,081,664	\$14,100	\$0	\$3,651,634	\$0	\$80,676,053	\$84,341,787	1.18
FY 24 Total	55,164,739	48,016,004	\$3,972,786	\$2,480,715	\$43,021,032	\$544,641	\$959,362,363	\$1,009,381,537	1.15

EL PASO

El Paso (Sun Metro)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	571,885	643,771	\$695,158	\$384	\$489,303	\$77,554	\$5,440,409	\$6,702,808	0.89
23-Oct	598,033	676,509	\$1,370,430	\$488,780	\$488,569	\$0	\$5,428,324	\$7,776,103	0.88
23-Nov	579,645	650,386	\$1,796,582	\$416,204	\$453,218	\$2,269,068	\$6,122,603	\$11,057,675	0.89
23-Dec	525,234	644,393	\$1,498,466	\$193,368	\$458,615	\$216,000	\$5,528,251	\$7,894,700	0.82
24-Jan	518,232	668,538	\$2,322,583	\$8,728	\$453,359	\$168,513	\$5,920,352	\$8,873,535	0.78
24-Feb	543,942	648,112	\$1,090,641	\$837,508	\$459,621	\$513,002	\$7,766,923	\$10,667,695	0.84
24-Mar	524,346	663,431	\$2,596,239	\$1,292,225	\$438,952	\$232,859	\$5,469,404	\$10,029,679	0.79
24-Apr	587,105	684,651	\$801,368	\$286,798	\$501,439	\$0	\$5,755,178	\$7,344,783	0.86
24-May	568,809	690,141	\$1,499,986	\$3,002	\$515,607	\$353,787	\$6,242,268	\$8,614,650	0.82
24-Jun	490,443	657,607	\$1,038,015	\$65,399	\$401,274	\$0	\$5,836,629	\$7,341,317	0.75
24-Jul	526,196	691,713	\$1,276,257	\$3,663	\$444,613	\$0	\$5,978,259	\$7,702,792	0.76
24-Aug	622,650	708,489	\$1,965,159	\$546,329	\$485,952	\$552,348	\$5,781,088	\$9,330,876	0.88
FY 24 Total	6,656,520	8,027,741	\$17,950,884	\$4,142,388	\$5,590,522	\$4,383,131	\$71,269,688	\$103,336,613	0.83

FORT WORTH

Fort Worth Transit Authority (Trinity Metro)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	457,274	887,813	\$0	\$0	\$632,329	\$0	\$15,410,858	\$16,043,187	0.52
23-Oct	467,409	933,253	\$18,804,307	\$0	\$711,507	\$0	\$16,414,602	\$35,930,416	0.5
23-Nov	603,773	907,389	\$0	\$0	\$136,129	\$0	\$15,690,303	\$15,826,432	0.67
23-Dec	479,095	911,368	\$2,159,002	\$0	\$652,951	\$0	\$17,758,809	\$20,570,762	0.53
24-Jan	416,114	913,579	\$211,751	\$0	\$681,207	\$0	\$15,772,248	\$16,665,206	0.46
24-Feb	443,675	888,084	\$0	\$0	\$556,582	\$0	\$10,626,850	\$11,183,432	0.5
24-Mar	452,974	928,498	\$0	\$0	\$600,149	\$0	\$17,631,136	\$18,231,285	0.49
24-Apr	463,813	920,888	\$1,011,000	\$0	\$728,645	\$0	\$13,162,724	\$14,902,369	0.5
24-May	475,846	937,113	\$0	\$0	\$669,148	\$0	\$14,890,908	\$15,560,056	0.51
24-Jun	456,778	886,371	\$0	\$0	\$606,091	\$0	\$17,510,964	\$18,117,055	0.52
24-Jul	483,639	936,096	\$0	\$0	\$602,775	\$0	\$10,044,065	\$10,646,840	0.52
24-Aug	490,627	946,756	\$0	\$0	\$620,835	\$0	\$18,790,407	\$19,411,242	0.52
FY 24 Total	5,691,017	10,997,208	\$22,186,060	\$0	\$7,198,348	\$0	\$183,703,874	\$213,088,282	0.52

HOUSTON

Metropolitan Transit Authority of Harris County (METRO)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	6,298,514	5,145,069	\$5,252,540	\$4,362,533	\$4,315,640	\$959,578	\$89,930,225	\$104,820,516	1.22
23-Oct	6,575,960	5,371,935	\$0	\$16,734	\$3,538,212	\$146,695	\$85,835,906	\$89,537,547	1.22
23-Nov	6,031,802	5,086,396	\$0	\$3,025,412	\$3,066,219	\$31,801	\$90,883,245	\$97,006,677	1.19
23-Dec	6,004,005	5,169,011	\$0	\$629,701	\$2,945,791	\$303,308	\$108,812,036	\$112,690,836	1.16
24-Jan	5,791,044	5,251,056	\$0	\$6,398,745	\$3,172,942	\$97,926	\$85,794,446	\$95,464,059	1.1
24-Feb	6,403,149	4,987,281	\$65,684,951	\$8,163,688	\$3,105,483	\$105,881	\$79,620,960	\$156,680,963	1.28
24-Mar	6,771,317	5,376,855	\$0	\$3,402,186	\$3,525,088	\$70,940	\$98,249,385	\$105,247,599	1.26
24-Apr	6,736,510	5,374,107	\$0	\$1,134,822	\$3,468,000	\$271,969	\$86,361,536	\$91,236,327	1.25
24-May	6,448,063	5,370,714	\$0	\$4,143,557	\$3,204,069	\$1,420,095	\$88,154,369	\$96,922,090	1.2
24-Jun	6,066,366	5,205,949	\$0	\$3,749,608	\$2,903,022	\$22,018,643	\$98,221,223	\$126,892,496	1.17
24-Jul	5,363,790	5,242,745	\$0	\$3,140	\$2,723,896	\$33,414	\$85,033,259	\$87,793,709	1.02
24-Aug	6,807,452	5,508,407	\$0	\$49,922	\$3,338,490	\$14,090,255	\$86,793,476	\$104,272,143	1.24
FY 24 Total	75,297,972	63,089,525	\$70,937,491	\$35,080,048	\$39,306,852	\$39,550,505	\$1,083,690,066	\$1,268,564,962	1.19

SAN ANTONIO

VIA Metropolitan Transit Authority - San Antonio

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	2,472,898	2,177,291	\$3,441,460	\$34,074	\$1,225,506	\$293,799	\$23,286,016	\$28,280,855	1.14
23-Oct	2,575,284	2,292,432	\$4,090,840	\$4,252	\$1,334,444	\$27,134	\$16,173,112	\$21,629,782	1.12
23-Nov	2,453,505	2,164,753	\$4,651,191	\$375	\$1,267,817	\$30,455	\$16,492,797	\$22,442,635	1.13
23-Dec	2,507,974	2,196,895	\$4,832,387	\$1,051	\$1,248,418	\$24,802	\$15,918,163	\$22,024,821	1.14
24-Jan	2,315,530	2,221,806	\$4,514,631	\$12,264	\$1,237,420	\$54,200	\$17,515,876	\$23,334,391	1.04
24-Feb	2,471,804	2,133,965	\$4,201,365	\$12,441	\$1,250,547	\$191,898	\$29,622,537	\$35,278,788	1.16
24-Mar	2,532,869	2,294,979	\$3,560,636	\$29,277	\$1,332,330	\$93,898	\$18,792,970	\$23,809,111	1.1
24-Apr	2,557,285	2,269,647	\$3,539,544	\$9	\$1,388,012	\$64,763	\$15,979,310	\$20,971,638	1.13
24-May	2,581,272	2,331,220	\$3,473,305	\$0	\$1,306,399	\$122,685	\$21,382,201	\$26,284,590	1.11
24-Jun	2,383,612	2,187,853	\$3,341,020	\$0	\$1,253,037	\$36,303	\$18,211,054	\$22,841,414	1.09
24-Jul	2,489,306	2,279,894	\$3,451,287	\$0	\$1,315,816	\$74,584	\$19,250,202	\$24,091,889	1.09
24-Aug	2,483,982	2,307,306	\$3,421,871	\$0	\$1,291,750	\$77,857	\$19,614,486	\$24,405,964	1.08
FY 24 Total	29,825,321	26,858,041	\$46,519,537	\$93,743	\$15,451,496	\$1,092,378	\$232,238,724	\$295,395,878	1.11

Grand Totals for Fiscal Year 2024

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	17,358,382	15,446,549	\$15,969,919	\$9,790,500	\$12,272,337	\$2,295,999	\$263,048,147	\$303,376,902	1.12
23-Oct	18,683,848	16,322,770	\$24,946,101	\$1,736,351	\$11,262,035	\$1,614,675	\$243,915,824	\$283,474,986	1.14
23-Nov	16,811,195	15,352,096	\$8,190,611	\$3,496,622	\$9,469,641	\$3,373,403	\$249,110,921	\$273,641,198	1.1
23-Dec	16,371,628	15,526,342	\$10,577,325	\$2,689,824	\$9,885,378	\$1,921,091	\$292,630,888	\$317,704,506	1.05
24-Jan	15,582,764	15,950,172	\$7,913,618	\$9,932,517	\$9,818,584	\$1,333,110	\$247,464,748	\$276,462,577	0.98
24-Feb	17,037,523	15,390,204	\$122,501,078	\$11,649,023	\$9,651,963	\$2,582,590	\$219,984,645	\$366,369,299	1.11
24-Mar	17,680,026	16,274,254	\$8,318,953	\$5,516,804	\$10,482,584	\$1,348,523	\$277,621,983	\$303,288,847	1.09
24-Apr	18,002,375	16,307,185	\$23,535,075	\$12,531,813	\$10,701,979	\$1,285,610	\$235,909,570	\$283,964,047	1.1
24-May	17,430,399	16,389,824	\$6,557,005	\$7,557,528	\$10,293,018	\$3,099,672	\$256,264,882	\$283,772,105	1.06
24-Jun	16,245,081	15,832,425	\$8,516,906	\$12,180,225	\$9,600,199	\$23,006,358	\$269,825,926	\$323,129,614	1.03
24-Jul	15,870,850	16,174,052	\$8,636,160	\$774,821	\$8,868,377	\$973,311	\$235,985,880	\$255,238,549	0.98
24-Aug	18,162,435	16,524,123	\$6,099,440	\$1,643,309	\$11,138,190	\$16,243,226	\$252,869,331	\$287,993,496	1.1
FY 24 Total	205,236,506	191,489,996	\$251,762,191	\$79,499,337	\$123,444,285	\$59,077,568	\$3,044,632,745	\$3,558,416,126	1.07

Appendix 2 – Large Urban Transit Districts – Monthly Statistics

**Large Urban Districts
Fiscal Year 2024**

AMARILLO									
Amarillo - Amarillo Transit Company									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	20,368	66,257	\$1,088,674	\$0	\$11,755	\$16,399	\$460,899	\$1,577,727	0.31
23-Oct	18,834	69,865	\$753,196	\$177,299	\$13,090	\$19,466	\$143,973	\$1,107,024	0.27
23-Nov	18,386	65,972	\$284,391	\$192,709	\$12,135	\$18,590	\$22,920	\$530,745	0.28
23-Dec	17,172	65,051	\$883,704	\$96,396	\$36,914	\$17,323	\$248,240	\$1,282,577	0.26
24-Jan	18,175	71,361	\$287,997	\$0	\$15,333	\$18,890	\$177,633	\$499,853	0.25
24-Feb	19,166	68,876	\$796,849	\$0	\$13,424	\$10,939	\$299,670	\$1,120,882	0.28
24-Mar	19,258	76,740	\$795,995	\$0	\$15,253	\$11,134	\$303,898	\$1,126,280	0.25
24-Apr	18,961	79,379	\$353,576	\$0	\$15,964	\$10,374	\$182,077	\$561,991	0.24
24-May	22,338	78,241	\$323,778	\$0	\$15,761	\$9,547	\$189,908	\$538,994	0.29
24-Jun	21,675	72,821	\$261,190	\$0	\$14,022	\$9,756	\$215,069	\$500,037	0.3
24-Jul	23,068	76,907	\$243,315	\$0	\$13,790	\$9,755	\$203,978	\$470,838	0.3
24-Aug	23,031	79,933	\$231,874	\$0	\$17,586	\$9,954	\$197,403	\$456,817	0.29
FY 24 Total	240,432	871,403	\$6,304,539	\$466,404	\$195,027	\$162,127	\$2,645,668	\$9,773,765	0.28
BRYAN									
College Station--Bryan - Brazos Transit District									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	979,739	282,496	\$237,164	\$0	\$21,460	\$90,261	\$1,053,080	\$1,401,965	3.47
23-Oct	913,625	277,432	\$214,060	\$0	\$22,658	\$14,776	\$1,037,308	\$1,288,802	3.29
23-Nov	793,237	264,812	\$0	\$291,819	\$17,332	\$14,867	\$990,435	\$1,314,453	3
23-Dec	214,791	175,558	\$0	\$592,331	\$16,963	\$13,726	\$694,055	\$1,317,075	1.22
24-Jan	524,737	201,510	\$156,217	\$191,840	\$18,408	\$12,360	\$872,820	\$1,251,645	2.6
24-Feb	871,445	272,803	\$309,296	\$0	\$17,478	\$11,133	\$933,622	\$1,271,529	3.19
24-Mar	592,242	242,991	\$32,465	\$236,104	\$16,842	\$14,601	\$998,785	\$1,298,797	2.44
24-Apr	792,790	285,492	\$34,171	\$287,853	\$18,085	\$10,542	\$1,066,507	\$1,417,158	2.78
24-May	176,464	181,478	\$238,933	\$138,327	\$19,214	\$7,259	\$760,917	\$1,164,650	0.97
24-Jun	110,381	145,144	\$330,775	\$0	\$16,606	\$8,196	\$679,125	\$1,034,702	0.76
24-Jul	121,848	147,721	\$285,760	\$0	\$18,364	\$8,973	\$763,158	\$1,076,255	0.82
24-Aug	640,396	211,216	\$281,196	\$0	\$20,525	\$6,761	\$826,764	\$1,135,246	3.03
FY 24 Total	6,731,695	2,688,653	\$2,120,037	\$1,738,274	\$223,935	\$213,455	\$10,676,576	\$14,972,277	2.5

BRYAN**Conroe-The Woodlands**

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	43,712	67,617	\$153,154	\$294,630	\$139,103	\$30,513	\$167,029	\$784,429	0.65
23-Oct	49,728	72,206	\$172,978	\$202,263	\$212,536	\$33,399	\$169,290	\$790,466	0.69
23-Nov	45,052	66,962	\$163,620	\$218,235	\$155,927	\$30,095	\$173,070	\$740,947	0.67
23-Dec	43,743	63,372	\$172,900	\$363,703	\$82,023	\$29,468	\$188,051	\$836,145	0.69
24-Jan	42,174	67,305	\$192,690	\$164,639	\$190,915	\$30,744	\$129,403	\$708,391	0.63
24-Feb	47,841	69,425	\$193,015	\$213,932	\$216,598	\$29,955	\$135,535	\$789,035	0.69
24-Mar	51,618	74,083	\$192,101	\$295,568	\$146,062	\$29,391	\$128,821	\$791,943	0.7
24-Apr	53,062	83,853	\$202,077	\$254,156	\$221,989	\$32,691	\$155,385	\$866,298	0.63
24-May	48,553	83,809	\$340,790	\$94,591	\$111,434	\$33,025	\$330,145	\$909,985	0.58
24-Jun	44,829	77,070	\$300,975	\$101,984	\$143,726	\$29,187	\$316,389	\$892,261	0.58
24-Jul	47,544	74,701	\$280,636	\$51,320	\$212,499	\$27,645	\$204,353	\$776,453	0.64
24-Aug	52,689	84,697	\$319,694	\$9,792	\$184,003	\$31,543	\$280,300	\$825,332	0.62
FY 24 Total	570,545	885,100	\$2,684,630	\$2,264,813	\$2,016,815	\$367,656	\$2,377,771	\$9,711,685	0.64

LAREDO**Laredo - El Metro**

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	162,741	166,831	\$1,406,338	\$58,948	\$235,182	\$296,506	\$405,973	\$2,402,947	0.98
23-Oct	166,032	166,562	\$0	\$94,156	\$243,590	\$0	\$450,941	\$788,687	1
23-Nov	153,558	159,278	\$0	\$197,132	\$223,506	\$0	\$1,025,288	\$1,445,926	0.96
23-Dec	154,585	167,112	\$0	\$190,786	\$206,812	\$0	\$1,589,754	\$1,987,352	0.93
24-Jan	141,582	149,808	\$0	\$101,424	\$218,984	\$0	\$1,346,368	\$1,666,776	0.95
24-Feb	155,877	159,749	\$0	\$35,462	\$220,778	\$0	\$2,006,899	\$2,263,139	0.98
24-Mar	157,305	162,686	\$0	\$0	\$205,399	\$0	\$1,446,249	\$1,651,648	0.97
24-Apr	163,753	161,740	\$0	\$141,394	\$250,154	\$0	\$1,233,457	\$1,625,005	1.01
24-May	160,299	161,773	\$42,105	\$72,739	\$225,768	\$0	\$1,715,474	\$2,056,086	0.99
24-Jun	137,259	163,169	\$0	\$0	\$183,937	\$0	\$1,359,843	\$1,543,780	0.84
24-Jul	145,628	158,923	\$0	\$39,352	\$218,921	\$0	\$1,199,272	\$1,457,545	0.92
24-Aug	163,938	150,095	\$0	\$8,160	\$225,026	\$0	\$1,279,207	\$1,512,393	1.09
FY 24 Total	1,862,557	1,927,726	\$1,448,443	\$939,553	\$2,658,057	\$296,506	\$15,058,725	\$20,401,284	0.97

LUBBOCK**Lubbock - Citibus**

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	370,136	215,015	\$332,037	\$590,700	\$91,714	\$545,910	\$306,711	\$1,867,072	1.72
23-Oct	374,209	223,712	\$262,599	\$27,059	\$54,798	\$597,025	\$51,980	\$993,461	1.67
23-Nov	298,782	211,380	\$426,985	\$12,332,396	\$86,477	\$498,051	\$606,133	\$13,950,042	1.41
23-Dec	115,589	172,316	\$635,014	\$483,419	\$48,125	\$235,178	\$227,955	\$1,629,691	0.67
24-Jan	260,575	201,244	\$336,349	\$513,551	\$51,595	\$407,121	\$158,036	\$1,466,652	1.29
24-Feb	326,357	212,555	\$500,936	\$9,900	\$36,756	\$567,575	\$155,795	\$1,270,962	1.54
24-Mar	246,495	196,909	\$247,527	\$23,394	\$43,907	\$439,821	\$461,171	\$1,215,820	1.25
24-Apr	289,087	227,376	\$230,117	\$10,624	\$53,411	\$580,422	\$296,710	\$1,171,284	1.27
24-May	79,217	180,768	\$583,262	\$13,023	\$50,772	\$214,641	\$595,375	\$1,457,073	0.44
24-Jun	75,804	166,554	\$247,102	\$454,684	\$46,885	\$219,098	\$145,804	\$1,113,573	0.46
24-Jul	89,504	184,286	\$667,934	\$1,629	\$47,812	\$250,045	\$123,741	\$1,091,161	0.49
24-Aug	187,547	182,925	\$295,791	\$407,931	\$54,037	\$211,674	\$139,754	\$1,109,187	1.03
FY 24 Total	2,713,302	2,375,040	\$4,765,653	\$14,868,310	\$666,289	\$4,766,561	\$3,269,165	\$28,335,978	1.14

PARIS**McKinney**

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	5,937	47,238	\$72,026	\$84,144	\$21,793	\$0	\$3,333	\$181,296	0.13
23-Oct	6,253	52,311	\$25,071	\$134,867	\$22,810	\$0	\$9,999	\$192,747	0.12
23-Nov	6,293	50,451	\$32,659	\$126,900	\$22,793	\$0	\$9,999	\$192,351	0.12
23-Dec	5,989	50,512	\$25,071	\$123,096	\$19,626	\$0	\$9,999	\$177,792	0.12
24-Jan	5,499	49,311	\$25,071	\$124,153	\$18,074	\$0	\$9,999	\$177,297	0.11
24-Feb	6,323	53,894	\$25,162	\$124,339	\$20,847	\$0	\$9,999	\$180,347	0.12
24-Mar	6,626	55,659	\$25,071	\$144,140	\$21,926	\$0	\$9,999	\$201,136	0.12
24-Apr	6,600	56,649	\$25,071	\$145,817	\$22,168	\$0	\$9,999	\$203,055	0.12
24-May	6,361	52,559	\$25,071	\$124,720	\$20,753	\$0	\$9,999	\$180,543	0.12
24-Jun	5,744	47,720	\$25,071	\$108,055	\$18,935	\$0	\$9,999	\$162,060	0.12
24-Jul	6,404	54,253	\$25,071	\$119,394	\$21,396	\$0	\$9,999	\$175,860	0.12
24-Aug	7,429	64,033	\$25,071	\$131,136	\$25,503	\$0	\$9,999	\$191,709	0.12
FY 24 Total	75,458	634,590	\$355,486	\$1,490,761	\$256,624	\$0	\$113,322	\$2,216,193	0.12

PHARR

Brownsville - Brownsville Urban System

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	107,845	86,473	\$100,375	\$138,467	\$78,658	\$38,119	\$2,556,922	\$2,912,541	1.25
23-Oct	106,952	90,459	\$0	\$0	\$87,338	\$0	\$103,816	\$191,154	1.18
23-Nov	103,798	86,630	\$0	\$0	\$70,229	\$0	\$93,611	\$163,840	1.2
23-Dec	110,492	85,316	\$0	\$0	\$83,487	\$0	\$112,222	\$195,709	1.3
24-Jan	99,515	86,650	\$0	\$0	\$75,853	\$41,250	\$115,833	\$232,936	1.15
24-Feb	109,084	85,455	\$0	\$877,288	\$79,618	\$0	\$453,935	\$1,410,841	1.28
24-Mar	109,295	89,433	\$0	\$146,929	\$78,678	\$0	\$200,825	\$426,432	1.22
24-Apr	116,121	87,332	\$0	\$0	\$94,137	\$0	\$112,351	\$206,488	1.33
24-May	118,348	90,539	\$0	\$732,185	\$85,433	\$0	\$488,128	\$1,305,746	1.31
24-Jun	100,362	84,823	\$0	\$0	\$81,689	\$0	\$528,741	\$610,430	1.18
24-Jul	101,779	84,605	\$339,292	\$735,626	\$79,024	\$0	\$170,862	\$1,324,804	1.2
24-Aug	118,423	90,410	\$2,871,936	\$416,202	\$82,312	\$75,783	\$3,438,726	\$6,884,959	1.31
FY 24 Total	1,302,014	1,048,125	\$3,311,603	\$3,046,697	\$976,456	\$155,152	\$8,375,972	\$15,865,880	1.24

PHARR

McAllen Express - LRGVDC

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	137,039	254,206	\$228,311	\$108,448	\$30,021	\$29,232	\$139,888	\$535,900	0.54
23-Oct	151,011	267,834	\$180,871	\$211,248	\$31,900	\$30,808	\$152,646	\$607,473	0.56
23-Nov	125,094	240,032	\$364,526	\$224,867	\$29,411	\$5,610	\$201,254	\$825,668	0.52
23-Dec	100,213	177,568	\$186,227	\$500,695	\$67,885	\$13,820	\$94,203	\$862,830	0.56
24-Jan	103,113	200,621	\$325,200	\$195,329	\$56,431	\$4,880	\$114,658	\$696,498	0.51
24-Feb	131,149	245,186	\$133,202	\$151,062	\$67,784	\$7,706	\$149,905	\$509,659	0.53
24-Mar	113,943	213,182	\$388,046	\$160,047	\$56,195	\$9,178	\$221,549	\$835,015	0.53
24-Apr	135,302	254,251	\$411,001	\$156,466	\$51,176	\$10,813	\$241,136	\$870,592	0.53
24-May	87,422	172,880	\$462,232	\$219,407	\$74,447	\$6,306	\$346,973	\$1,109,365	0.51
24-Jun	79,900	196,834	\$243,008	\$159,137	\$55,394	\$940	\$192,842	\$651,321	0.41
24-Jul	85,141	213,095	\$225,459	\$208,422	\$61,118	\$777	\$74,365	\$570,141	0.4
24-Aug	98,554	233,147	\$365,866	\$141,872	\$55,731	\$811	\$283,713	\$847,993	0.42
FY 24 Total	1,347,881	2,668,836	\$3,513,949	\$2,437,000	\$637,493	\$120,881	\$2,213,132	\$8,922,455	0.51

WACO

Killeen (Copperas Cove & Harker Heights)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	19,042	48,376	\$162,741	\$86,699	\$13,642	\$2,713	\$0	\$265,795	0.39
23-Oct	21,045	47,482	\$291,210	\$126,026	\$9,865	\$44,340	\$0	\$471,441	0.44
23-Nov	18,339	41,013	\$242,400	\$35,783	\$9,910	\$104,700	\$0	\$392,793	0.45
23-Dec	16,953	40,494	\$323,132	\$51,914	\$21,151	\$119,752	\$0	\$515,949	0.42
24-Jan	17,326	41,091	\$178,735	\$27,828	\$9,283	\$70,360	\$0	\$286,206	0.42
24-Feb	18,644	43,138	\$271,168	\$22,678	\$10,055	\$128,512	\$0	\$432,413	0.43
24-Mar	17,973	42,625	\$222,460	\$16,199	\$9,959	\$153,933	\$0	\$402,551	0.42
24-Apr	18,619	43,518	\$158,197	\$17,034	\$9,564	\$204,435	\$0	\$389,230	0.43
24-May	18,521	43,879	\$172,820	\$12,491	\$10,185	\$219,802	\$0	\$415,298	0.42
24-Jun	16,860	43,903	\$159,196	\$0	\$8,297	\$231,307	\$0	\$398,800	0.38
24-Jul	18,336	45,329	\$173,673	\$0	\$11,113	\$271,013	\$0	\$455,799	0.4
24-Aug	19,738	45,948	\$1,782,715	\$474,990	\$11,059	\$368,310	\$0	\$2,637,074	0.43
FY 24 Total	221,396	526,796	\$4,138,447	\$871,642	\$134,083	\$1,919,177	\$0	\$7,063,349	0.42

Grand Totals for Fiscal Year 2024

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	1,846,559	1,234,509	\$3,780,820	\$1,362,036	\$643,328	\$1,049,653	\$5,093,835	\$11,929,672	1.50
23-Oct	1,807,689	1,267,863	\$1,899,985	\$972,918	\$698,585	\$739,814	\$2,119,953	\$6,431,255	1.43
23-Nov	1,562,539	1,186,530	\$1,514,581	\$13,619,841	\$627,720	\$671,913	\$3,122,710	\$19,556,765	1.32
23-Dec	779,527	997,299	\$2,226,048	\$2,402,340	\$582,986	\$429,267	\$3,164,479	\$8,805,120	0.78
24-Jan	1,212,696	1,068,901	\$1,502,259	\$1,318,764	\$654,876	\$585,605	\$2,924,750	\$6,986,254	1.13
24-Feb	1,685,886	1,211,081	\$2,229,628	\$1,434,661	\$683,338	\$755,820	\$4,145,360	\$9,248,807	1.39
24-Mar	1,314,755	1,154,308	\$1,903,665	\$1,022,381	\$594,221	\$658,058	\$3,771,297	\$7,949,622	1.14
24-Apr	1,594,295	1,279,590	\$1,414,210	\$1,013,344	\$736,648	\$849,277	\$3,297,622	\$7,311,101	1.25
24-May	717,523	1,045,926	\$2,188,991	\$1,407,483	\$613,767	\$490,580	\$4,436,919	\$9,137,740	0.69
24-Jun	592,814	998,038	\$1,567,317	\$823,860	\$569,491	\$498,484	\$3,447,812	\$6,906,964	0.59
24-Jul	639,252	1,039,820	\$2,241,140	\$1,155,743	\$684,037	\$568,208	\$2,749,728	\$7,398,856	0.61
24-Aug	1,311,745	1,142,404	\$6,174,143	\$1,590,083	\$675,782	\$704,836	\$6,455,866	\$15,600,710	1.15
FY 24 Total	15,065,280	13,626,269	\$28,642,787	\$28,123,454	\$7,764,779	\$8,001,515	\$44,730,331	\$117,262,866	1.11

Appendix 3 – Small Urban Transit Districts – Monthly Statistics

Small Urban Transit Districts Fiscal Year 2024

ABILENE									
Abilene - Citylink									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	31,560	58,677	\$161,148	\$917,310	\$39,678	\$0	\$175,802	\$1,293,938	0.54
23-Oct	33,620	66,266	\$264,410	\$50,293	\$26,042	\$694	\$157,108	\$498,547	0.51
23-Nov	34,304	64,785	\$175,165	\$50,293	\$17,775	\$776	\$92,066	\$336,075	0.53
23-Dec	33,186	62,912	\$368,117	\$36,835	\$44,668	\$1,710	\$293,456	\$744,786	0.53
24-Jan	30,722	64,472	\$262,331	\$100,586	\$39,520	\$0	\$166,114	\$568,551	0.48
24-Feb	30,290	63,429	\$176,039	\$62,049	\$34,654	\$6,477	\$149,883	\$429,102	0.48
24-Mar	30,246	63,006	\$334,099	\$63,542	\$32,953	\$724	\$294,142	\$725,460	0.48
24-Apr	32,236	62,074	\$81,847	\$69,782	\$37,582	\$765	\$11,227	\$201,203	0.52
24-May	32,007	59,973	\$241,288	\$18,924	\$29,876	\$17,144	\$125,176	\$432,408	0.53
24-Jun	30,509	57,208	\$221,464	\$11,100	\$34,370	\$848	\$155,987	\$423,769	0.53
24-Jul	33,355	55,810	\$254,086	\$70,400	\$41,196	\$40,200	\$197,071	\$602,953	0.6
24-Aug	34,841	59,414	\$151,981	\$134,102	\$21,358	\$3,835	\$151,323	\$462,599	0.59
FY 24 Total	386,876	738,026	\$2,691,975	\$1,585,216	\$399,672	\$73,173	\$1,969,355	\$6,719,391	0.52
ATLANTA									
Longview - COLT									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	15,453	31,616	\$54,520	\$81,253	\$4,529	\$6,940	\$13,630	\$160,872	0.49
23-Oct	14,818	33,181	\$67,912	\$80,856	\$4,580	\$5,815	\$11,567	\$170,730	0.45
23-Nov	10,326	31,236	\$84,435	\$48,666	\$9,039	\$5,510	\$10,052	\$157,702	0.33
23-Dec	9,447	28,945	\$107,264	\$57,742	\$9,214	\$9,080	\$12,511	\$195,811	0.33
24-Jan	9,480	30,562	\$61,291	\$53,352	\$10,884	\$7,460	\$6,052	\$139,039	0.31
24-Feb	11,236	32,037	\$229,989	\$53,381	\$9,460	\$7,435	\$45,706	\$345,971	0.35
24-Mar	11,038	32,779	\$84,969	\$39,720	\$9,837	\$8,720	\$11,312	\$154,558	0.34
24-Apr	10,692	32,425	\$83,776	\$37,500	\$9,626	\$5,775	\$11,570	\$148,247	0.33
24-May	11,545	32,872	\$95,685	\$82,417	\$10,632	\$7,415	\$11,110	\$207,259	0.35
24-Jun	10,957	31,298	\$85,158	\$48,911	\$9,220	\$5,680	\$10,972	\$159,941	0.35
24-Jul	11,864	32,265	\$88,588	\$59,352	\$9,608	\$6,135	\$39,460	\$203,143	0.37
24-Aug	13,136	34,052	\$94,734	\$8,406	\$11,617	\$9,100	\$55,920	\$179,777	0.39
FY 24 Total	139,992	383,268	\$1,138,321	\$651,556	\$108,246	\$85,065	\$239,862	\$2,223,050	0.37

ATLANTA

Texarkana Urban Transit District -T Line

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	19,022	29,715	\$113,654	\$64,165	\$10,713	\$0	\$34,946	\$223,478	0.64
23-Oct	21,182	32,912	\$125,561	\$97,233	\$12,720	\$0	\$7,802	\$243,316	0.64
23-Nov	20,307	30,943	\$84,192	\$55,920	\$11,278	\$0	\$8,962	\$160,352	0.66
23-Dec	19,069	29,437	\$111,364	\$12,947	\$10,357	\$37,588	\$30,576	\$202,832	0.65
24-Jan	17,606	28,335	\$97,740	\$15,825	\$10,275	\$22,234	\$29,408	\$175,482	0.62
24-Feb	20,962	30,992	\$86,159	\$15,825	\$11,598	\$15,808	\$32,182	\$161,572	0.68
24-Mar	20,019	31,056	\$110,285	\$15,825	\$10,630	\$35,834	\$32,557	\$205,131	0.64
24-Apr	24,422	36,466	\$91,916	\$15,825	\$13,632	\$22,199	\$31,557	\$175,129	0.67
24-May	23,567	36,781	\$91,203	\$15,825	\$12,076	\$8,566	\$45,988	\$173,658	0.64
24-Jun	21,741	34,962	\$101,652	\$21,101	\$12,984	\$0	\$54,692	\$190,429	0.62
24-Jul	24,585	36,998	\$83,376	\$21,101	\$12,558	\$215,746	\$20,350	\$353,131	0.66
24-Aug	25,997	38,704	\$143,135	\$21,101	\$14,108	\$0	\$75,410	\$253,754	0.67
FY 24 Total	258,479	397,301	\$1,240,237	\$372,693	\$142,929	\$357,975	\$404,430	\$2,518,264	0.65

AUSTIN

San Marcos

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	9,260	30,405	\$87,151	\$0	\$7,801	\$0	\$91,727	\$186,679	0.3
23-Oct	10,218	33,772	\$97,657	\$49,946	\$7,988	\$0	\$53,404	\$208,995	0.3
23-Nov	9,101	30,355	\$87,380	\$45,042	\$5,838	\$0	\$48,266	\$186,526	0.3
23-Dec	6,859	23,033	\$75,258	\$39,117	\$2,736	\$0	\$42,204	\$159,315	0.3
24-Jan	7,631	27,894	\$85,379	\$44,696	\$5,970	\$0	\$47,266	\$183,311	0.27
24-Feb	8,484	31,006	\$89,895	\$46,914	\$6,828	\$0	\$49,527	\$193,164	0.27
24-Mar	8,556	30,515	\$90,235	\$46,323	\$5,976	\$0	\$49,696	\$192,230	0.28
24-Apr	9,076	32,787	\$95,164	\$47,942	\$6,181	\$0	\$52,158	\$201,445	0.28
24-May	7,731	27,263	\$90,167	\$46,138	\$2,845	\$0	\$49,658	\$188,808	0.28
24-Jun	6,545	25,620	\$0	\$131,868	\$2,157	\$0	\$34,891	\$168,916	0.26
24-Jul	7,115	28,853	\$0	\$183,187	\$1,523	\$0	\$4,575	\$189,285	0.25
24-Aug	8,249	25,377	\$0	\$163,598	\$3,960	\$0	\$4,575	\$172,133	0.33
FY 24 Total	98,825	346,880	\$798,286	\$844,771	\$59,803	\$0	\$527,947	\$2,230,807	0.28

BEAUMONT									
Beaumont - Beaumont Transit System									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	27,396	65,749	\$254,609	\$22,695	\$33,432	\$0	\$231,914	\$542,650	0.42
23-Oct	28,433	70,439	\$229,593	\$22,695	\$28,277	\$0	\$206,898	\$487,463	0.4
23-Nov	26,092	64,279	\$241,351	\$22,695	\$27,045	\$0	\$218,655	\$509,746	0.41
23-Dec	26,333	65,714	\$269,128	\$22,695	\$24,618	\$0	\$246,433	\$562,874	0.4
24-Jan	24,244	66,059	\$249,035	\$22,695	\$31,886	\$0	\$226,341	\$529,957	0.37
24-Feb	27,754	67,604	\$237,663	\$22,695	\$30,123	\$0	\$214,969	\$505,450	0.41
24-Mar	25,323	66,063	\$254,456	\$22,695	\$24,936	\$0	\$231,761	\$533,848	0.38
24-Apr	27,664	68,892	\$261,536	\$22,695	\$31,854	\$0	\$238,841	\$554,926	0.4
24-May	27,241	67,842	\$258,762	\$22,695	\$30,679	\$0	\$236,067	\$548,203	0.4
24-Jun	25,126	62,929	\$246,524	\$22,695	\$23,772	\$0	\$223,829	\$516,820	0.4
24-Jul	25,410	67,923	\$250,495	\$22,695	\$24,026	\$0	\$227,800	\$525,016	0.37
24-Aug	31,179	71,885	\$241,658	\$22,695	\$28,710	\$0	\$218,963	\$512,026	0.43
FY 24 Total	322,195	805,378	\$2,994,810	\$272,340	\$339,358	\$0	\$2,722,471	\$6,328,979	0.4
BEAUMONT									
Port Arthur - Port Arthur Transit									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	7,089	27,988	\$76,976	\$0	\$4,274	\$0	\$74,818	\$156,068	0.25
23-Oct	9,564	31,837	\$39,189	\$0	\$10,756	\$0	\$39,579	\$89,524	0.3
23-Nov	7,373	27,965	\$122,117	\$0	\$10,402	\$0	\$113,199	\$245,718	0.26
23-Dec	7,901	30,775	\$226,019	\$0	\$7,755	\$0	\$161,133	\$394,907	0.26
24-Jan	7,944	29,383	\$75,602	\$7,052	\$6,982	\$0	\$83,063	\$172,699	0.27
24-Feb	8,995	30,308	\$132,066	\$0	\$8,011	\$0	\$60,482	\$200,559	0.3
24-Mar	8,243	29,787	\$87,031	\$22,213	\$8,126	\$0	\$82,860	\$200,230	0.28
24-Apr	8,882	30,378	\$48,868	\$45,608	\$9,730	\$0	\$92,459	\$196,665	0.29
24-May	8,668	31,663	\$126,602	\$0	\$12,369	\$0	\$121,144	\$260,115	0.27
24-Jun	7,968	30,190	\$116,147	\$0	\$8,994	\$0	\$93,916	\$219,057	0.26
24-Jul	7,542	31,710	\$68,345	\$48,675	\$8,052	\$0	\$75,938	\$201,010	0.24
24-Aug	8,142	33,504	\$89,090	\$0	\$9,170	\$0	\$89,252	\$187,512	0.24
FY 24 Total	98,311	365,488	\$1,208,052	\$123,548	\$104,621	\$0	\$1,087,843	\$2,524,064	0.27

DALLAS									
Grand Prairie									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	14,127	85,786	\$3,434	\$313,967	\$27,992	\$33,742	\$32,242	\$411,377	0.16
23-Oct	13,822	82,511	\$7,048	\$273,444	\$26,819	\$10,474	\$8,974	\$326,759	0.17
23-Nov	13,576	84,119	\$277,716	\$33,530	\$26,763	\$35,030	\$33,530	\$406,569	0.16
23-Dec	13,411	85,067	\$295,014	\$49,448	\$25,895	\$50,948	\$49,448	\$470,753	0.16
24-Jan	13,366	84,262	\$276,727	\$34,126	\$26,334	\$35,626	\$34,126	\$406,939	0.16
24-Feb	14,636	85,655	\$275,190	\$12,264	\$27,348	\$33,010	\$19,246	\$367,058	0.17
24-Mar	14,120	83,094	\$280,090	\$0	\$26,250	\$33,463	\$31,963	\$371,766	0.17
24-Apr	15,775	88,621	\$299,776	\$0	\$29,763	\$33,219	\$31,719	\$394,477	0.18
24-May	13,534	75,092	\$255,662	\$0	\$24,401	\$9,988	\$45,580	\$335,631	0.18
24-Jun	13,368	75,774	\$255,897	\$0	\$23,523	\$1,500	\$31,460	\$312,380	0.18
24-Jul	15,102	81,818	\$273,019	\$0	\$25,775	\$1,500	\$33,705	\$333,999	0.18
24-Aug	16,414	86,655	\$302,645	\$0	\$27,769	\$1,500	\$27,533	\$359,447	0.19
FY 24 Total	171,251	998,454	\$2,802,218	\$716,779	\$318,632	\$280,000	\$379,526	\$4,497,155	0.17
DALLAS									
Mesquite - MTED									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$6,500	\$11,871	\$0	\$0	\$16,051	\$34,422	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$42,449	\$42,449	0
23-Nov	0	0	\$13,000	\$23,742	\$0	\$0	\$7,306	\$44,048	0
23-Dec	0	0	\$6,500	\$11,871	\$0	\$0	\$24,353	\$42,724	0
24-Jan	0	0	\$0	\$11,871	\$0	\$0	\$33,545	\$45,416	0
24-Feb	0	0	\$13,000	\$11,871	\$0	\$0	\$19,792	\$44,663	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$42,637	\$42,637	0
24-Apr	0	0	\$13,000	\$23,742	\$0	\$0	\$7,862	\$44,604	0
24-May	0	0	\$6,500	\$11,871	\$0	\$0	\$25,192	\$43,563	0
24-Jun	0	0	\$6,500	\$11,871	\$0	\$0	\$25,544	\$43,915	0
24-Jul	0	0	\$6,500	\$11,871	\$0	\$0	\$25,057	\$43,428	0
24-Aug	0	0	\$6,500	\$11,871	\$0	\$0	\$25,335	\$43,706	0
FY 24 Total	0	0	\$78,000	\$142,452	\$0	\$0	\$295,123	\$515,575	0

FORT WORTH

Arlington

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	70,345	407,140	\$2,229,175	\$0	\$150,322	\$0	\$577,903	\$2,957,400	0.17
23-Oct	67,731	403,653	\$641,512	\$98,680	\$142,444	\$0	\$441,435	\$1,324,071	0.17
23-Nov	65,063	381,901	\$617,214	\$101,488	\$145,403	\$0	\$418,177	\$1,282,282	0.17
23-Dec	62,806	369,812	\$630,550	\$124,402	\$125,843	\$0	\$397,189	\$1,277,984	0.17
24-Jan	60,941	381,836	\$604,356	\$17,093	\$111,202	\$0	\$489,500	\$1,222,151	0.16
24-Feb	60,557	370,198	\$734,781	\$0	\$145,060	\$0	\$445,195	\$1,325,036	0.16
24-Mar	57,041	347,531	\$746,350	\$0	\$149,405	\$0	\$436,958	\$1,332,713	0.16
24-Apr	59,106	342,220	\$507,440	\$0	\$129,300	\$0	\$410,327	\$1,047,067	0.17
24-May	58,206	338,280	\$520,421	\$0	\$138,164	\$0	\$426,715	\$1,085,300	0.17
24-Jun	53,676	310,436	\$454,269	\$0	\$132,025	\$0	\$378,612	\$964,906	0.17
24-Jul	55,454	331,196	\$481,127	\$0	\$140,502	\$0	\$395,125	\$1,016,754	0.17
24-Aug	62,165	345,460	\$504,155	\$0	\$160,771	\$0	\$414,534	\$1,079,460	0.18
FY 24 Total	733,091	4,329,663	\$8,671,350	\$341,663	\$1,670,441	\$0	\$5,231,670	\$15,915,124	0.17

FORT WORTH

North East Transportation Service

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	4,131	33,452	\$0	\$124,462	\$13,880	\$0	\$0	\$138,342	0.12
23-Oct	4,530	36,511	\$59,796	\$0	\$15,069	\$81,125	\$0	\$155,990	0.12
23-Nov	4,171	33,370	\$55,057	\$0	\$11,861	\$77,225	\$0	\$144,143	0.12
23-Dec	3,804	30,120	\$50,213	\$0	\$13,663	\$68,156	\$0	\$132,032	0.13
24-Jan	4,297	34,200	\$56,720	\$0	\$14,979	\$76,602	\$0	\$148,301	0.13
24-Feb	4,511	35,852	\$59,545	\$6,836	\$15,090	\$73,892	\$0	\$155,363	0.13
24-Mar	4,498	35,913	\$34,527	\$66,670	\$14,737	\$39,000	\$0	\$154,934	0.13
24-Apr	4,730	38,177	\$0	\$117,695	\$15,861	\$0	\$29,034	\$162,590	0.12
24-May	4,536	36,785	\$4,141	\$137,397	\$14,650	\$0	\$0	\$156,188	0.12
24-Jun	4,170	32,797	\$0	\$130,176	\$13,934	\$0	\$0	\$144,110	0.13
24-Jul	4,509	36,809	\$0	\$139,588	\$15,709	\$0	\$0	\$155,297	0.12
24-Aug	5,260	41,596	\$0	\$163,717	\$16,363	\$0	\$0	\$180,080	0.13
FY 24 Total	53,147	425,582	\$319,999	\$886,541	\$175,796	\$416,000	\$29,034	\$1,827,370	0.12

HOUSTON									
Galveston - Island Transit (Urban)									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	19,829	23,559	\$201,385	\$136,717	\$12,575	\$0	\$137,267	\$487,944	0.84
23-Oct	20,039	24,457	\$92,362	\$66,759	\$15,219	\$21,644	\$48,022	\$244,006	0.82
23-Nov	17,461	22,735	\$134,422	\$97,640	\$15,521	\$22,684	\$75,768	\$346,035	0.77
23-Dec	19,263	23,854	\$0	\$191,648	\$15,467	\$20,087	\$93,931	\$321,133	0.81
24-Jan	18,056	23,653	\$0	\$183,392	\$14,884	\$21,166	\$90,532	\$309,974	0.76
24-Feb	20,007	21,236	\$35,241	\$1,120,095	\$18,485	\$21,812	\$1,720,814	\$2,916,447	0.94
24-Mar	23,165	23,053	\$146,025	\$99,790	\$17,204	\$21,160	\$135,448	\$419,627	1
24-Apr	22,255	22,622	\$102,867	\$70,413	\$17,913	\$21,166	\$2,623,716	\$2,836,075	0.98
24-May	20,926	23,275	\$94,978	\$57,537	\$16,895	\$20,917	\$136,216	\$326,543	0.9
24-Jun	22,011	23,990	\$94,239	\$62,610	\$17,246	\$21,073	\$121,445	\$316,613	0.92
24-Jul	19,569	23,315	\$145,817	\$62,961	\$11,273	\$12,512	\$125,283	\$357,846	0.84
24-Aug	22,772	26,716	\$150,768	\$85,472	\$17,424	\$0	\$147,438	\$401,102	0.85
FY 24 Total	245,353	282,465	\$1,198,104	\$2,235,034	\$190,106	\$204,221	\$5,455,880	\$9,283,345	0.87
HOUSTON									
Lake Jackson-Angleton									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	9,760	32,771	\$140,522	\$26,974	\$2,918	\$0	\$480	\$170,894	0.3
23-Oct	10,206	34,929	\$219,707	\$44,225	\$2,808	\$0	\$0	\$266,740	0.29
23-Nov	9,515	34,446	\$134,243	\$31,791	\$2,415	\$0	\$265	\$168,714	0.28
23-Dec	9,445	33,553	\$106,989	\$28,326	\$2,469	\$0	\$110	\$137,894	0.28
24-Jan	8,932	33,963	\$182,348	\$34,628	\$2,453	\$0	\$980	\$220,409	0.26
24-Feb	4,828	20,793	\$135,335	\$34,735	\$6,401	\$0	\$222	\$176,693	0.23
24-Mar	7,103	37,217	\$171,480	\$34,050	\$6,631	\$0	\$0	\$212,161	0.19
24-Apr	5,478	32,504	\$129,140	\$27,106	\$6,210	\$0	\$131	\$162,587	0.17
24-May	4,209	28,184	\$55,173	\$17,802	\$5,920	\$0	\$8,811	\$87,706	0.15
24-Jun	3,948	33,754	\$108,982	\$28,417	\$5,141	\$0	\$0	\$142,540	0.12
24-Jul	3,896	28,241	\$184,264	\$25,739	\$6,249	\$0	\$0	\$216,252	0.14
24-Aug	4,784	34,203	\$125,961	\$20,418	\$5,835	\$0	\$5,807	\$158,021	0.14
FY 24 Total	82,104	384,558	\$1,694,144	\$354,211	\$55,450	\$0	\$16,806	\$2,120,611	0.21

HOUSTON									
Texas City LaMarque									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	17,904	61,145	\$80,404	\$0	\$5,900	\$0	\$298,816	\$385,120	0.29
23-Oct	17,736	61,629	\$75,665	\$0	\$5,854	\$0	\$476,797	\$558,316	0.29
23-Nov	15,934	60,489	\$93,074	\$0	\$4,884	\$0	\$300,336	\$398,294	0.26
23-Dec	15,213	59,556	\$82,586	\$0	\$4,993	\$0	\$275,469	\$363,048	0.26
24-Jan	14,386	58,931	\$97,158	\$0	\$4,960	\$0	\$402,586	\$504,704	0.24
24-Feb	10,867	48,125	\$92,799	\$0	\$12,943	\$0	\$349,060	\$454,802	0.23
24-Mar	12,180	53,922	\$130,676	\$0	\$13,409	\$0	\$353,833	\$497,918	0.23
24-Apr	15,899	56,549	\$59,071	\$0	\$12,605	\$0	\$299,755	\$371,431	0.28
24-May	9,558	60,437	\$26,485	\$0	\$11,969	\$0	\$181,611	\$220,065	0.16
24-Jun	9,931	60,589	\$45,544	\$0	\$10,394	\$0	\$276,268	\$332,206	0.16
24-Jul	10,045	60,336	\$92,694	\$0	\$12,634	\$0	\$409,263	\$514,591	0.17
24-Aug	11,121	68,535	\$77,155	\$0	\$11,798	\$0	\$285,714	\$374,667	0.16
FY 24 Total	160,774	710,243	\$953,311	\$0	\$112,343	\$0	\$3,909,508	\$4,975,162	0.23
LAREDO									
Eagle Pass									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	7,327	26,449	\$38,192	\$21,449	\$16,029	\$12,159	\$15,565	\$103,394	0.28
23-Oct	7,136	26,317	\$40,468	\$22,816	\$16,290	\$14,784	\$20,841	\$115,199	0.27
23-Nov	6,478	24,823	\$41,424	\$25,171	\$14,631	\$11,213	\$27,021	\$119,460	0.26
23-Dec	10,561	24,036	\$35,222	\$35,682	\$22,362	\$8,656	\$32,574	\$134,496	0.44
24-Jan	6,921	23,888	\$52,837	\$36,270	\$15,068	\$7,109	\$37,455	\$148,739	0.29
24-Feb	8,133	26,197	\$34,973	\$61,846	\$17,094	\$10,420	\$20,910	\$145,243	0.31
24-Mar	7,141	26,332	\$45,716	\$40,898	\$16,708	\$7,575	\$32,245	\$143,142	0.27
24-Apr	7,093	25,859	\$44,357	\$40,154	\$16,506	\$16,553	\$31,506	\$149,076	0.27
24-May	6,567	23,135	\$47,996	\$41,747	\$16,074	\$5,584	\$15,482	\$126,883	0.28
24-Jun	5,223	20,086	\$35,223	\$37,750	\$11,946	\$3,951	\$7,129	\$95,999	0.26
24-Jul	6,007	22,561	\$32,503	\$39,527	\$13,879	\$11,745	\$23,174	\$120,828	0.27
24-Aug	6,528	20,154	\$18,440	\$112,611	\$14,638	\$9,896	\$1,919	\$157,504	0.32
FY 24 Total	85,115	289,837	\$467,351	\$515,921	\$191,225	\$119,645	\$265,821	\$1,559,963	0.29

ODESSA									
Midland-Odessa - EZ Rider									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	21,296	78,388	\$303,122	\$279,311	\$19,916	\$4,642	\$110,734	\$717,725	0.27
23-Oct	23,667	82,497	\$0	\$447,227	\$45,534	\$4,785	\$137,394	\$634,940	0.29
23-Nov	22,471	82,090	\$72,162	\$371,746	\$44,955	\$6,829	\$27,706	\$523,398	0.27
23-Dec	20,897	76,044	\$107,907	\$578,882	\$24,098	\$7,096	\$36,340	\$754,323	0.27
24-Jan	21,332	81,540	\$47,124	\$407,078	\$21,179	\$5,482	\$81,626	\$562,489	0.26
24-Feb	23,020	71,965	\$25,709	\$433,920	\$18,012	\$4,088	\$91,566	\$573,295	0.32
24-Mar	20,902	80,378	\$17,367	\$349,977	\$18,584	\$4,180	\$162,269	\$552,377	0.26
24-Apr	23,284	86,440	\$145,504	\$270,233	\$23,258	\$4,389	\$123,308	\$566,692	0.27
24-May	24,453	83,603	\$160,771	\$342,120	\$19,972	\$6,227	\$132,554	\$661,644	0.29
24-Jun	22,089	83,167	\$142,447	\$246,029	\$17,167	\$4,284	\$111,209	\$521,136	0.27
24-Jul	26,040	88,236	\$1,631,644	\$251,940	\$27,865	\$0	\$2,012	\$1,913,461	0.3
24-Aug	26,378	91,619	\$254,670	\$220,804	\$38,280	\$0	\$0	\$513,754	0.29
FY 24 Total	275,829	985,967	\$2,908,427	\$4,199,267	\$318,820	\$52,002	\$1,016,718	\$8,495,234	0.28
PARIS									
Sherman-Denison									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	1,395	9,939	\$0	\$76,837	\$1,271	\$0	\$5,022	\$83,130	0.14
23-Oct	1,671	12,444	\$56,760	\$53,137	\$1,219	\$0	\$5,978	\$117,094	0.13
23-Nov	1,522	11,550	\$191,487	\$47,398	\$1,371	\$24,797	\$5,445	\$270,498	0.13
23-Dec	1,505	11,303	\$242,896	\$48,786	\$1,769	\$0	\$6,220	\$299,671	0.13
24-Jan	1,528	11,203	\$53,259	\$49,742	\$1,313	\$0	\$6,388	\$110,702	0.14
24-Feb	1,528	10,940	\$36,098	\$44,180	\$1,155	\$0	\$5,684	\$87,117	0.14
24-Mar	1,507	10,495	\$27,600	\$55,012	\$1,410	\$0	\$5,957	\$89,979	0.14
24-Apr	1,429	10,122	\$205,152	\$176,041	\$1,304	\$0	\$6,086	\$388,583	0.14
24-May	1,795	13,545	\$1,124,320	\$183,602	\$1,416	\$0	\$6,828	\$1,316,166	0.13
24-Jun	1,655	12,664	\$56,278	\$93,042	\$1,779	\$0	\$6,670	\$157,769	0.13
24-Jul	1,909	14,451	\$147,369	\$98,083	\$1,838	\$0	\$6,688	\$253,978	0.13
24-Aug	1,976	13,737	\$11,450	\$92,773	\$1,816	\$0	\$16,196	\$122,235	0.14
FY 24 Total	19,420	142,393	\$2,152,669	\$1,018,633	\$17,661	\$24,797	\$83,162	\$3,296,922	0.14

PHARR									
Harlingen - San Benito - LRGVDC									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	4,098	31,656	\$28,699	\$17,313	\$12,020	\$0	\$124	\$58,156	0.13
23-Oct	4,310	36,212	\$34,733	\$77,088	\$10,575	\$0	\$1,237	\$123,633	0.12
23-Nov	3,513	32,275	\$72,750	\$50,617	\$10,939	\$0	\$191	\$134,497	0.11
23-Dec	3,918	35,200	\$135,855	\$91,964	\$15,176	\$0	\$1,640	\$244,635	0.11
24-Jan	3,997	37,114	\$47,286	\$30,552	\$3,440	\$0	\$157	\$81,435	0.11
24-Feb	4,126	35,146	\$80,700	\$56,168	\$4,964	\$0	\$596	\$142,428	0.12
24-Mar	4,527	36,471	\$82,565	\$44,855	\$8,165	\$0	\$9,744	\$145,329	0.12
24-Apr	5,072	38,418	\$78,824	\$31,361	\$8,165	\$0	\$24,086	\$142,436	0.13
24-May	4,795	37,818	\$118,194	\$7	\$12,466	\$0	\$82,921	\$213,588	0.13
24-Jun	4,125	34,341	\$100,234	\$0	\$5,882	\$0	\$56,528	\$162,644	0.12
24-Jul	4,285	35,871	\$59,727	\$24,435	\$7,715	\$0	\$50,309	\$142,186	0.12
24-Aug	4,668	38,436	\$82,847	\$49,188	\$5,983	\$0	\$109,671	\$247,689	0.12
FY 24 Total	51,434	428,958	\$922,414	\$473,548	\$105,490	\$0	\$337,204	\$1,838,656	0.12
SAN ANGELO									
San Angelo - Concho Valley Transit District									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	22,918	61,680	\$108,343	\$664,916	\$9,533	\$12,469	\$4,494	\$799,755	0.37
23-Oct	23,389	65,471	\$137,628	\$8,806	\$11,775	\$46,278	\$86,630	\$291,117	0.36
23-Nov	22,322	57,233	\$187,252	\$186,360	\$9,948	\$8,245	\$2,550	\$394,355	0.39
23-Dec	21,367	55,668	\$150,764	\$11,338	\$8,031	\$48,218	\$93,303	\$311,654	0.38
24-Jan	20,606	60,487	\$181,281	\$4,381	\$9,565	\$64,408	\$21,144	\$280,779	0.34
24-Feb	22,989	58,090	\$251,606	\$4,672	\$7,966	\$33,534	\$104,633	\$402,411	0.4
24-Mar	22,449	58,143	\$150,834	\$11,730	\$9,859	\$50,008	\$67,353	\$289,784	0.39
24-Apr	22,813	64,750	\$173,783	\$9,283	\$9,287	\$56,572	\$142,130	\$391,055	0.35
24-May	22,535	63,836	\$159,243	\$1,488,203	\$12,857	\$22,798	\$115,631	\$1,798,732	0.35
24-Jun	19,223	59,118	\$104,650	\$4,979	\$9,693	\$26,694	\$88,906	\$234,922	0.33
24-Jul	22,196	64,878	\$169,100	\$8,089	\$10,972	\$13,684	\$131,055	\$332,900	0.34
24-Aug	24,510	68,246	\$163,143	\$244,334	\$9,023	\$12,430	\$173,655	\$602,585	0.36
FY 24 Total	267,317	737,600	\$1,937,627	\$2,647,091	\$118,509	\$395,338	\$1,031,484	\$6,130,049	0.36

SAN ANTONIO

New Braunfels

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	1,819	11,476	\$44,861	\$0	\$1,520	\$0	\$37,267	\$83,648	0.16
23-Oct	2,855	11,436	\$62,841	\$0	\$1,888	\$0	\$42,781	\$107,510	0.25
23-Nov	1,683	9,588	\$42,646	\$0	\$1,563	\$0	\$21,782	\$65,991	0.18
23-Dec	1,471	8,721	\$49,958	\$0	\$1,224	\$0	\$15,078	\$66,260	0.17
24-Jan	1,982	10,098	\$53,050	\$0	\$1,840	\$0	\$23,745	\$78,635	0.2
24-Feb	1,969	9,362	\$42,959	\$0	\$2,335	\$0	\$29,279	\$74,573	0.21
24-Mar	1,808	9,574	\$44,466	\$0	\$1,775	\$0	\$28,706	\$74,947	0.19
24-Apr	2,228	8,515	\$42,478	\$0	\$2,007	\$0	\$37,038	\$81,523	0.26
24-May	2,028	9,104	\$55,672	\$0	\$2,093	\$0	\$36,529	\$94,294	0.22
24-Jun	1,057	9,013	\$31,347	\$0	\$1,371	\$0	\$25,604	\$58,322	0.12
24-Jul	1,457	11,030	\$29,367	\$0	\$1,250	\$0	\$38,014	\$68,631	0.13
24-Aug	1,461	10,845	\$0	\$0	\$2,858	\$0	\$70,369	\$73,227	0.13
FY 24 Total	21,818	118,762	\$499,645	\$0	\$21,724	\$0	\$406,192	\$927,561	0.18

TYLER

Tyler - Tyler Transit System

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	19,060	51,729	\$233,618	\$179,490	\$16,302	\$0	\$192,663	\$622,073	0.37
23-Oct	20,972	55,074	\$149,886	\$67,752	\$15,098	\$0	\$44,189	\$276,925	0.38
23-Nov	18,504	50,058	\$219,013	\$287,327	\$15,569	\$0	\$4,059	\$525,968	0.37
23-Dec	16,621	46,733	\$222,124	\$107,192	\$13,469	\$0	\$15,929	\$358,714	0.36
24-Jan	16,800	48,920	\$258,106	\$108,875	\$12,638	\$0	\$11,118	\$390,737	0.34
24-Feb	19,579	53,855	\$202,014	\$38,952	\$14,590	\$0	\$54,853	\$310,409	0.36
24-Mar	19,778	51,936	\$174,143	\$7,040	\$13,754	\$0	\$129,426	\$324,363	0.38
24-Apr	16,864	57,455	\$220,567	\$3,520	\$13,588	\$11,123	\$159,390	\$408,188	0.29
24-May	17,352	53,422	\$236,206	\$3,520	\$13,389	\$2,176	\$182,893	\$438,184	0.32
24-Jun	15,501	42,759	\$164,461	\$0	\$11,729	\$48,621	\$134,810	\$359,621	0.36
24-Jul	17,256	50,702	\$894,614	\$35,340	\$15,240	\$0	\$114,157	\$1,059,351	0.34
24-Aug	18,402	53,281	\$680,103	\$0	\$14,708	\$0	\$108,479	\$803,290	0.35
FY 24 Total	216,689	615,924	\$3,654,855	\$839,008	\$170,074	\$61,920	\$1,151,966	\$5,877,823	0.35

WACO									
Temple - Hill Country Transit District - The HOP									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	8,113	16,672	\$79,205	\$46,605	\$5,225	\$11,901	\$0	\$142,936	0.49
23-Oct	8,912	18,092	\$131,230	\$82,751	\$5,980	\$21,163	\$0	\$241,124	0.49
23-Nov	7,885	15,476	\$114,033	\$71,308	\$4,591	\$18,675	\$0	\$208,607	0.51
23-Dec	7,067	14,249	\$159,374	\$89,489	\$8,940	\$22,962	\$0	\$280,765	0.5
24-Jan	7,345	18,204	\$78,443	\$37,786	\$4,418	\$23,174	\$0	\$143,821	0.4
24-Feb	7,839	14,868	\$149,935	\$10,258	\$4,734	\$67,885	\$0	\$232,812	0.53
24-Mar	7,836	14,552	\$141,899	\$8,330	\$5,785	\$67,165	\$0	\$223,179	0.54
24-Apr	8,069	15,821	\$140,503	\$9,170	\$3,839	\$65,145	\$0	\$218,657	0.51
24-May	7,793	14,988	\$149,007	\$10,786	\$4,194	\$64,967	\$0	\$228,954	0.52
24-Jun	7,360	14,360	\$147,141	\$8,225	\$5,407	\$67,807	\$0	\$228,580	0.51
24-Jul	9,012	17,100	\$174,659	\$4,060	\$4,397	\$84,475	\$0	\$267,591	0.53
24-Aug	8,571	15,179	\$1,425,405	\$453,377	\$4,681	\$133,985	\$0	\$2,017,448	0.56
FY 24 Total	95,802	189,561	\$2,890,834	\$832,145	\$62,191	\$649,304	\$0	\$4,434,474	0.51
WACO									
Waco - Waco Transit System									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	113,792	108,710	\$551,413	\$0	\$37,112	\$263,735	\$39,240	\$891,500	1.05
23-Oct	100,934	108,407	\$180,173	\$0	\$48,244	\$224,637	\$64,623	\$517,677	0.93
23-Nov	82,830	110,603	\$276,441	\$168,015	\$34,889	\$128,927	\$18,151	\$626,423	0.75
23-Dec	45,459	94,118	\$190,360	\$145,416	\$32,545	\$251,108	\$5,500	\$624,929	0.48
24-Jan	72,211	99,605	\$305,653	\$144,054	\$41,513	\$81,993	\$18,278	\$591,491	0.72
24-Feb	91,022	106,957	\$280,271	\$121,763	\$35,998	\$148,825	\$30,485	\$617,342	0.85
24-Mar	78,598	103,491	\$562,752	\$112,187	\$43,205	\$117,373	\$19,542	\$855,059	0.76
24-Apr	85,095	104,657	\$458,472	\$0	\$40,283	\$140,052	\$47,386	\$686,193	0.81
24-May	47,401	98,219	\$491,655	\$76,303	\$31,607	\$78,729	\$23,674	\$701,968	0.48
24-Jun	35,642	89,295	\$217,088	\$290,212	\$38,621	\$55,367	\$15,766	\$617,054	0.4
24-Jul	39,803	100,129	\$181,534	\$349,414	\$40,574	\$55,751	\$30,053	\$657,326	0.4
24-Aug	68,344	111,302	\$474,421	\$0	\$38,073	\$32,696	\$372,045	\$917,235	0.61
FY 24 Total	861,131	1,235,493	\$4,170,233	\$1,407,364	\$462,664	\$1,579,193	\$684,743	\$8,304,197	0.7

WICHITA FALLS

Wichita Falls - Wichita Falls Transit System

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	20,718	38,133	\$0	\$832,957	\$24,335	\$18,675	\$24,540	\$900,507	0.54
23-Oct	23,497	38,953	\$291,573	\$0	\$24,925	\$20,425	\$4,925	\$341,848	0.6
23-Nov	19,417	35,754	\$0	\$0	\$21,693	\$18,425	\$21,518	\$61,636	0.54
23-Dec	18,517	37,376	\$0	\$0	\$18,312	\$17,875	\$36,553	\$72,740	0.5
24-Jan	21,548	46,161	\$331,250	\$236,350	\$15,320	\$20,175	\$34,426	\$637,521	0.47
24-Feb	24,306	45,141	\$0	\$0	\$24,173	\$20,375	\$14,280	\$58,828	0.54
24-Mar	23,719	45,230	\$194,521	\$183,084	\$22,904	\$19,975	\$35,409	\$455,893	0.52
24-Apr	25,992	48,239	\$0	\$0	\$18,338	\$20,175	\$30,915	\$69,428	0.54
24-May	22,308	48,255	\$0	\$0	\$15,719	\$19,600	\$114,053	\$149,372	0.46
24-Jun	17,339	43,073	\$567,153	\$0	\$32,153	\$18,550	\$45,504	\$663,360	0.4
24-Jul	18,287	48,085	\$0	\$0	\$16,259	\$24,125	\$25,300	\$65,684	0.38
24-Aug	18,053	48,565	\$0	\$0	\$14,657	\$21,800	\$8,164	\$44,621	0.37
FY 24 Total	253,701	522,965	\$1,384,497	\$1,252,391	\$248,788	\$240,175	\$395,587	\$3,521,438	0.49

YOAKUM

Victoria

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	12,073	39,119	\$85,176	\$26,517	\$10,722	\$1,656	\$19,228	\$143,299	0.31
23-Oct	11,740	41,735	\$150,706	\$72,925	\$10,954	\$1,407	\$19,205	\$255,197	0.28
23-Nov	10,433	37,191	\$133,702	\$75,159	\$9,060	\$1,518	\$19,466	\$238,905	0.28
23-Dec	9,880	32,909	\$123,074	\$45,189	\$8,316	\$1,835	\$19,254	\$197,668	0.3
24-Jan	10,555	40,569	\$151,970	\$78,696	\$9,063	\$1,986	\$19,269	\$260,984	0.26
24-Feb	10,817	39,760	\$125,496	\$56,769	\$9,280	\$1,321	\$25,383	\$218,249	0.27
24-Mar	9,935	36,466	\$141,587	\$108,026	\$8,773	\$982	\$26,402	\$285,770	0.27
24-Apr	11,077	40,171	\$146,590	\$15,259	\$9,266	\$552	\$85,598	\$257,265	0.28
24-May	11,297	40,634	\$93,593	\$4,072	\$8,702	\$586	\$83,022	\$189,975	0.28
24-Jun	10,758	34,157	\$115,266	\$3,620	\$7,598	\$1,252	\$73,894	\$201,630	0.31
24-Jul	10,294	35,493	\$148,881	\$11,137	\$8,119	\$2,241	\$98,240	\$268,618	0.29
24-Aug	11,971	38,959	\$136,107	\$2,930	\$8,339	\$3,644	\$98,161	\$249,181	0.31
FY 24 Total	130,830	457,163	\$1,552,148	\$500,299	\$108,192	\$18,980	\$587,122	\$2,766,741	0.29

Grand Totals for Fiscal Year 2024

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	478,485	1,361,954	\$4,882,107	\$3,844,809	\$467,999	\$365,919	\$2,134,473	\$11,695,307	0.35
23-Oct	480,982	1,408,735	\$3,156,410	\$1,616,633	\$491,058	\$453,231	\$1,921,838	\$7,639,170	0.34
23-Nov	430,281	1,333,264	\$3,470,276	\$1,793,908	\$457,433	\$359,854	\$1,474,471	\$7,555,942	0.32
23-Dec	384,000	1,279,135	\$3,746,536	\$1,728,969	\$441,920	\$545,319	\$1,889,204	\$8,351,948	0.30
24-Jan	402,430	1,341,339	\$3,608,946	\$1,659,100	\$415,686	\$367,415	\$1,863,119	\$7,914,266	0.30
24-Feb	438,455	1,309,516	\$3,527,463	\$2,215,193	\$466,302	\$444,882	\$3,484,747	\$10,138,587	0.33
24-Mar	419,732	1,307,004	\$4,053,673	\$1,331,967	\$471,016	\$406,159	\$2,220,220	\$8,483,035	0.32
24-Apr	445,231	1,344,162	\$3,430,631	\$1,033,329	\$466,098	\$397,685	\$4,527,799	\$9,855,542	0.33
24-May	390,052	1,305,006	\$4,503,724	\$2,560,966	\$448,965	\$264,697	\$2,206,855	\$9,985,207	0.30
24-Jun	349,922	1,221,580	\$3,417,664	\$1,152,606	\$437,106	\$255,627	\$1,973,636	\$7,236,639	0.29
24-Jul	374,992	1,303,810	\$5,397,709	\$1,467,594	\$457,213	\$468,114	\$2,072,629	\$9,863,259	0.29
24-Aug	434,922	1,376,424	\$5,134,368	\$1,807,397	\$481,939	\$228,886	\$2,460,463	\$10,113,053	0.32
FY 24 Total	5,029,484	15,891,929	\$48,329,507	\$22,212,471	\$5,502,735	\$4,557,788	\$28,229,454	\$108,831,955	0.32

Appendix 4 – Rural Transit Districts – Monthly Statistics

RURAL TRANSIT DISTRICTS
Fiscal Year 2024

ABILENE									
Aspermont Small Business Development Center									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	1,017	28,416	\$63,722	\$53,438	\$2,545	\$0	\$0	\$119,705	0.04
23-Oct	1,138	29,612	\$53,033	\$45,250	\$3,248	\$0	\$0	\$101,531	0.04
23-Nov	1,001	29,720	\$45,915	\$38,129	\$2,120	\$0	\$0	\$86,164	0.03
23-Dec	901	27,755	\$44,834	\$37,898	\$2,208	\$0	\$0	\$84,940	0.03
24-Jan	920	27,502	\$45,194	\$37,615	\$2,547	\$0	\$0	\$85,356	0.03
24-Feb	921	26,551	\$75,673	\$62,384	\$2,478	\$0	\$0	\$140,535	0.03
24-Mar	862	23,430	\$46,631	\$39,892	\$1,865	\$0	\$0	\$88,388	0.04
24-Apr	921	25,551	\$42,311	\$35,507	\$1,658	\$0	\$0	\$79,476	0.04
24-May	1,031	28,171	\$58,073	\$50,426	\$2,743	\$0	\$0	\$111,242	0.04
24-Jun	960	25,424	\$60,090	\$52,242	\$2,470	\$0	\$0	\$114,802	0.04
24-Jul	1,106	29,227	\$54,607	\$47,496	\$2,534	\$0	\$0	\$104,637	0.04
24-Aug	1,222	31,573	\$162,888	\$176,395	\$2,449	\$2,472	\$27,418	\$371,622	0.04
FY 2024 Total	12,000	332,932	\$752,971	\$676,672	\$28,865	\$2,472	\$27,418	\$1,488,398	0.04
AMARILLO									
Panhandle Community Services									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	16,460	94,005	\$169,089	\$297,908	\$10,808	\$64,108	\$0	\$541,913	0.18
23-Oct	17,224	94,150	\$195,081	\$445,102	\$11,320	\$59,364	\$0	\$710,867	0.18
23-Nov	16,421	95,410	\$199,823	\$170,053	\$14,186	\$60,876	\$0	\$444,938	0.17
23-Dec	15,787	94,905	\$238,116	\$339,581	\$10,368	\$57,781	\$0	\$645,846	0.17
24-Jan	17,874	94,450	\$165,347	\$136,186	\$10,012	\$98,509	\$0	\$410,054	0.19
24-Feb	18,445	94,210	\$137,999	\$137,999	\$11,393	\$114,998	\$0	\$402,389	0.2
24-Mar	17,445	93,850	\$195,643	\$33,300	\$11,201	\$119,563	\$0	\$359,707	0.19
24-Apr	18,535	94,220	\$207,474	\$61,625	\$13,556	\$110,503	\$0	\$393,158	0.2
24-May	17,399	94,005	\$266,925	\$61,625	\$12,806	\$109,200	\$0	\$450,556	0.19
24-Jun	13,820	91,990	\$167,479	\$2,132,687	\$10,446	\$125,206	\$0	\$2,435,818	0.15
24-Jul	15,699	90,850	\$307,377	\$0	\$8,392	\$124,276	\$0	\$440,045	0.17
24-Aug	16,782	91,350	\$345,256	\$0	\$11,576	\$103,086	\$0	\$459,918	0.18
FY 2024 Total	201,891	1,123,395	\$2,595,609	\$3,816,066	\$136,064	\$1,147,470	\$0	\$7,695,209	0.18

ATLANTA									
Ark-Tex Council of Governments									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	9,488	59,352	\$171,175	\$135,711	\$4,433	\$10,048	\$0	\$321,367	0.16
23-Oct	11,544	68,739	\$162,797	\$127,931	\$3,928	\$7,452	\$0	\$302,108	0.17
23-Nov	9,749	56,765	\$133,856	\$94,568	\$4,042	\$11,253	\$0	\$243,719	0.17
23-Dec	8,441	50,992	\$129,449	\$91,004	\$2,494	\$11,893	\$0	\$234,840	0.17
24-Jan	9,590	46,971	\$180,299	\$118,864	\$3,222	\$12,592	\$0	\$314,977	0.2
24-Feb	11,375	53,644	\$143,925	\$93,053	\$2,848	\$15,129	\$0	\$254,955	0.21
24-Mar	10,475	51,253	\$128,232	\$81,213	\$3,204	\$80,750	\$12,241	\$305,640	0.2
24-Apr	10,759	60,210	\$136,953	\$0	\$4,791	\$102,244	\$12,683	\$256,671	0.18
24-May	10,055	58,390	\$218,157	\$40,000	\$3,071	\$162,675	\$20,882	\$444,785	0.17
24-Jun	9,583	54,709	\$71,614	\$0	\$2,747	\$174,962	\$15,057	\$264,380	0.18
24-Jul	10,409	58,720	\$48,737	\$0	\$3,269	\$17,991	\$179,777	\$249,774	0.18
24-Aug	11,452	68,841	\$58,432	\$0	\$3,924	\$84,479	\$126,811	\$273,646	0.17
FY 2024 Total	122,920	688,586	\$1,583,626	\$782,344	\$41,973	\$691,468	\$367,451	\$3,466,862	0.18

ATLANTA									
Senior Center Resources and Public Transit Service									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	6,285	60,936	\$121,896	\$81,667	\$7,478	\$7,071	\$9,500	\$227,612	0.1
23-Oct	6,973	64,858	\$189,349	\$78,537	\$7,352	\$11,532	\$0	\$286,770	0.11
23-Nov	6,507	58,403	\$81,590	\$50,584	\$7,935	\$11,793	\$0	\$151,902	0.11
23-Dec	6,228	54,455	\$84,920	\$52,106	\$5,998	\$2,835	\$0	\$145,859	0.11
24-Jan	6,427	62,204	\$54,136	\$36,153	\$10,277	\$17,974	\$0	\$118,540	0.1
24-Feb	7,240	61,635	\$83,746	\$43,205	\$9,007	\$20,395	\$0	\$156,353	0.12
24-Mar	6,641	58,997	\$48,817	\$77,671	\$6,761	\$19,114	\$23,328	\$175,691	0.11
24-Apr	7,348	63,583	\$65,264	\$156,475	\$7,060	\$13,074	\$34,073	\$275,946	0.12
24-May	9,118	66,118	\$70,685	\$12,868	\$7,059	\$16,198	\$44,865	\$151,675	0.14
24-Jun	6,791	54,261	\$26,462	\$5,693	\$6,637	\$19,492	\$85,483	\$143,767	0.13
24-Jul	4,508	57,467	\$7,260	\$7,260	\$6,534	\$7,809	\$85,233	\$114,096	0.08
24-Aug	6,158	61,665	\$14,820	\$0	\$7,372	\$33,619	\$130,431	\$186,242	0.1
FY 2024 Total	80,224	724,582	\$848,945	\$602,219	\$89,470	\$180,906	\$412,913	\$2,134,453	0.11

ATLANTA									
STAR Transit									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	18,256	127,531	\$273,289	\$185,621	\$15,489	\$46,786	\$62,618	\$583,803	0.14
23-Oct	19,988	129,252	\$231,761	\$79,028	\$15,450	\$133,419	\$163,154	\$622,812	0.15
23-Nov	17,910	115,432	\$229,702	\$95,673	\$15,970	\$139,001	\$64,935	\$545,281	0.16
23-Dec	15,954	105,627	\$226,727	\$85,152	\$17,422	\$134,279	\$64,935	\$528,515	0.15
24-Jan	15,776	106,733	\$289,759	\$101,399	\$14,484	\$165,610	\$99,310	\$670,562	0.15
24-Feb	17,065	111,559	\$177,495	\$76,596	\$10,397	\$134,281	\$64,938	\$463,707	0.15
24-Mar	16,589	111,434	\$178,079	\$84,389	\$19,851	\$130,646	\$65,044	\$478,009	0.15
24-Apr	19,201	121,219	\$203,630	\$84,511	\$14,220	\$129,681	\$122,018	\$554,060	0.16
24-May	17,448	116,577	\$265,021	\$73,646	\$14,937	\$163,709	\$64,935	\$582,248	0.15
24-Jun	14,521	101,700	\$230,606	\$86,227	\$13,100	\$125,009	\$71,997	\$526,939	0.14
24-Jul	17,665	119,855	\$283,519	\$106,224	\$14,069	\$169,165	\$110,206	\$683,183	0.15
24-Aug	18,351	128,159	\$161,752	\$157,326	\$20,282	\$122,512	\$69,659	\$531,531	0.14
FY 2024 Total	208,724	1,395,078	\$2,751,340	\$1,215,792	\$185,671	\$1,594,098	\$1,023,749	\$6,770,650	0.15
AUSTIN									
Capital Area Rural Transportation System									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	23,223	105,824	\$180,504	\$156,055	\$19,411	\$249,753	\$11,456	\$617,179	0.22
23-Oct	24,318	111,526	\$263,181	\$200,139	\$17,959	\$315,234	\$35,845	\$832,358	0.22
23-Nov	23,205	107,322	\$215,059	\$152,241	\$17,108	\$263,877	\$8,572	\$656,857	0.22
23-Dec	21,832	104,425	\$180,929	\$142,047	\$18,596	\$256,239	\$5,795	\$603,606	0.21
24-Jan	22,844	108,906	\$228,177	\$192,102	\$18,052	\$271,688	\$141,493	\$851,512	0.21
24-Feb	24,627	112,582	\$152,286	\$136,254	\$18,436	\$279,752	\$39,650	\$626,378	0.22
24-Mar	23,021	111,294	\$145,885	\$134,782	\$18,106	\$278,415	\$120,636	\$697,824	0.21
24-Apr	24,725	114,575	\$463,785	\$23,325	\$19,311	\$289,214	\$203,658	\$999,293	0.22
24-May	24,864	115,659	\$218,661	\$35,444	\$19,144	\$296,601	\$164,403	\$734,253	0.21
24-Jun	20,169	101,256	\$207,462	\$23,326	\$16,570	\$262,749	\$199,102	\$709,209	0.2
24-Jul	21,483	113,617	\$284,384	\$23,326	\$16,695	\$302,587	\$197,816	\$824,808	0.19
24-Aug	22,356	113,736	\$141,603	\$23,327	\$18,656	\$231,205	\$253,566	\$668,357	0.2
FY 2024 Total	276,667	1,320,722	\$2,681,916	\$1,242,368	\$218,044	\$3,297,314	\$1,381,992	\$8,821,634	0.21

BEAUMONT

South East Texas Regional Planning Comm.

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	4,115	40,998	\$75,867	\$159,698	\$6,861	\$31,678	\$145	\$274,249	0.1
23-Oct	4,784	48,929	\$74,174	\$52,819	\$6,007	\$28,504	\$204	\$161,708	0.1
23-Nov	4,286	43,297	\$67,237	\$52,233	\$7,219	\$27,408	\$224	\$154,321	0.1
23-Dec	3,994	39,429	\$85,430	\$69,966	\$6,615	\$44,643	\$114	\$206,768	0.1
24-Jan	4,506	43,016	\$71,783	\$54,263	\$7,076	\$29,979	\$125	\$163,226	0.1
24-Feb	4,890	48,755	\$76,064	\$59,326	\$7,283	\$34,498	\$194	\$177,365	0.1
24-Mar	4,436	44,642	\$74,851	\$110,459	\$7,045	\$26,299	\$142	\$218,796	0.1
24-Apr	4,962	49,910	\$73,356	\$263,996	\$7,416	\$27,527	\$224	\$372,519	0.1
24-May	4,803	47,673	\$63,605	\$113,902	\$7,535	\$41,511	\$75	\$226,628	0.1
24-Jun	4,593	48,966	\$8,879	\$319,370	\$7,375	\$29,815	\$115	\$365,554	0.09
24-Jul	5,111	53,448	\$13,621	\$123,304	\$7,810	\$28,231	\$144	\$173,110	0.1
24-Aug	5,438	54,920	\$40,389	\$76,946	\$8,964	\$29,907	\$7,089	\$163,295	0.1
FY 2024 Total	55,918	563,983	\$725,256	\$1,456,282	\$87,206	\$380,000	\$8,795	\$2,657,539	0.1

BROWNWOOD

Central Texas Rural Transit District

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	9,734	111,484	\$94,118	\$120,520	\$8,159	\$378,909	\$11,957	\$613,663	0.09
23-Oct	9,598	116,170	\$196,764	\$73,145	\$10,256	\$155,626	\$21,917	\$457,708	0.08
23-Nov	8,408	101,071	\$170,255	\$56,919	\$8,261	\$141,127	\$605	\$377,167	0.08
23-Dec	7,217	92,559	\$157,223	\$62,962	\$9,170	\$229,672	\$12,577	\$471,604	0.08
24-Jan	8,074	105,290	\$163,233	\$272,752	\$8,764	\$135,316	\$27,504	\$607,569	0.08
24-Feb	8,589	106,519	\$175,459	\$62,962	\$9,921	\$132,576	\$46,415	\$427,333	0.08
24-Mar	8,258	103,884	\$176,304	\$62,962	\$9,669	\$124,650	\$19,206	\$392,791	0.08
24-Apr	9,527	112,305	\$181,698	\$217,766	\$7,560	\$167,125	\$17,993	\$592,142	0.08
24-May	9,226	113,028	\$165,485	\$73,705	\$10,605	\$164,495	\$11,649	\$425,939	0.08
24-Jun	8,576	106,593	\$175,359	\$62,836	\$9,693	\$300,253	\$1,214	\$549,355	0.08
24-Jul	9,231	115,039	\$178,745	\$63,037	\$8,701	\$195,712	\$64,674	\$510,869	0.08
24-Aug	10,245	117,640	\$227,237	\$63,246	\$12,519	\$241,566	\$8,992	\$553,560	0.09
FY 2024 Total	106,683	1,301,582	\$2,061,880	\$1,192,812	\$113,278	\$2,367,027	\$244,703	\$5,979,700	0.08

BROWNWOOD**Hill Country Rural Transit District**

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	5,322	33,290	\$76,099	\$58,104	\$0	\$0	\$702	\$134,905	0.16
23-Oct	4,906	30,835	\$162,600	\$116,728	\$0	\$0	\$451	\$279,779	0.16
23-Nov	4,922	23,820	\$113,032	\$89,221	\$0	\$0	\$755	\$203,008	0.21
23-Dec	4,473	24,129	\$125,708	\$198,689	\$0	\$0	\$617	\$325,014	0.19
24-Jan	5,276	30,142	\$86,612	\$61,844	\$0	\$0	\$706	\$149,162	0.18
24-Feb	5,469	26,401	\$139,744	\$274,588	\$0	\$0	\$434	\$414,766	0.21
24-Mar	5,083	24,085	\$128,811	\$70,108	\$0	\$27,461	\$641	\$227,021	0.21
24-Apr	5,928	28,123	\$118,440	\$7,624	\$0	\$87,944	\$10,626	\$224,634	0.21
24-May	5,618	31,730	\$105,797	\$8,257	\$0	\$107,812	\$479	\$222,345	0.18
24-Jun	3,341	24,891	\$87,409	\$9,363	\$0	\$124,866	\$679	\$222,317	0.13
24-Jul	3,958	30,083	\$4,248	\$33,007	\$0	\$193,114	\$210	\$230,579	0.13
24-Aug	4,328	26,495	\$229,824	\$114,912	\$0	\$299,905	\$804	\$645,445	0.16
FY 2024 Total	58,624	334,024	\$1,378,324	\$1,042,445	\$0	\$841,102	\$17,104	\$3,278,975	0.18

BRYAN**Brazos Transit - The District**

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	13,559	135,166	\$279,448	\$217,959	\$11,196	\$9,898	\$20,158	\$538,659	0.1
23-Oct	14,142	145,590	\$212,459	\$127,977	\$15,143	\$11,266	\$24,055	\$390,900	0.1
23-Nov	14,565	130,402	\$229,716	\$170,771	\$10,711	\$11,215	\$15,186	\$437,599	0.11
23-Dec	11,384	125,092	\$483,302	\$377,069	\$11,312	\$11,016	\$16,040	\$898,739	0.09
24-Jan	12,100	130,872	\$299,116	\$209,800	\$12,494	\$10,413	\$18,423	\$550,246	0.09
24-Feb	12,707	134,649	\$273,744	\$194,633	\$11,106	\$5,220	\$23,794	\$508,497	0.09
24-Mar	12,771	138,844	\$237,258	\$180,190	\$13,825	\$13,008	\$19,884	\$464,165	0.09
24-Apr	13,469	137,465	\$278,890	\$183,064	\$16,220	\$17,599	\$20,838	\$516,611	0.1
24-May	13,058	139,334	\$314,170	\$917,183	\$12,507	\$3,118	\$22,933	\$1,269,911	0.09
24-Jun	12,194	122,107	\$215,563	\$162,260	\$19,711	\$3,645	\$19,391	\$420,570	0.1
24-Jul	14,331	139,696	\$256,783	\$173,430	\$13,283	\$8,687	\$18,972	\$471,155	0.1
24-Aug	16,608	138,131	\$232,565	\$164,726	\$10,096	\$6,774	\$21,603	\$435,764	0.12
FY 2024 Total	160,888	1,617,348	\$3,313,014	\$3,079,062	\$157,604	\$111,859	\$241,277	\$6,902,816	0.1

CHILDRESS

Rolling Plains Management Corp.

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	7,033	97,744	\$87,485	\$291,518	\$1,258	\$370	\$0	\$380,631	0.07
23-Oct	7,217	96,726	\$125,441	\$730,843	\$678	\$13,874	\$0	\$870,836	0.07
23-Nov	6,849	87,882	\$175,304	\$249,096	\$827	\$16,880	\$0	\$442,107	0.08
23-Dec	5,940	86,804	\$134,307	\$388,642	\$818	\$177,099	\$0	\$700,866	0.07
24-Jan	6,784	89,964	\$126,834	\$472,217	\$602	\$173,212	\$0	\$772,865	0.08
24-Feb	8,162	91,552	\$159,693	\$240,068	\$600	\$172,376	\$0	\$572,737	0.09
24-Mar	6,760	84,181	\$140,247	\$101,336	\$974	\$161,687	\$0	\$404,244	0.08
24-Apr	8,565	95,570	\$221,728	\$331,727	\$1,057	\$389,386	\$0	\$943,898	0.09
24-May	7,621	92,758	\$4,254	\$131,821	\$1,290	\$569,485	\$0	\$706,850	0.08
24-Jun	6,826	86,759	\$19,621	\$0	\$929	\$226,661	\$0	\$247,211	0.08
24-Jul	6,676	92,379	\$1,224	\$0	\$1,423	\$241,534	\$0	\$244,181	0.07
24-Aug	5,949	80,475	\$0	\$5,776	\$745	\$243,605	\$0	\$250,126	0.07
FY 2024 Total	84,382	1,082,794	\$1,196,138	\$2,943,044	\$11,201	\$2,386,169	\$0	\$6,536,552	0.08

CORPUS CHRISTI

Kleberg County Human Services

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	3,318	12,233	\$27,143	\$16,549	\$130	\$1,100	\$8,279	\$53,201	0.27
23-Oct	3,539	12,401	\$33,754	\$20,529	\$165	\$1,112	\$14,921	\$70,481	0.29
23-Nov	3,003	12,440	\$35,042	\$20,188	\$189	\$1,100	\$14,490	\$71,009	0.24
23-Dec	2,120	10,992	\$114,871	\$43,948	\$32	\$1,490	\$27,933	\$188,274	0.19
24-Jan	2,775	11,860	\$34,983	\$22,214	\$369	\$1,017	\$12,683	\$71,266	0.23
24-Feb	2,987	12,271	\$42,041	\$26,076	\$418	\$1,017	\$20,622	\$90,174	0.24
24-Mar	2,857	12,286	\$38,404	\$23,500	\$537	\$952	\$14,456	\$77,849	0.23
24-Apr	2,683	12,350	\$38,056	\$24,904	\$395	\$960	\$15,615	\$79,930	0.22
24-May	2,405	12,099	\$72,769	\$50,416	\$765	\$1,400	\$14,524	\$139,874	0.2
24-Jun	1,947	10,966	\$70,543	\$63,302	\$1,562	\$0	\$10,419	\$145,826	0.18
24-Jul	1,952	11,612	\$63,229	\$63,502	\$822	\$911	\$15,892	\$144,356	0.17
24-Aug	2,489	12,790	\$52,170	\$37,543	\$1,073	\$953	\$18,353	\$110,092	0.19
FY 2024 Total	32,075	144,300	\$623,005	\$412,671	\$6,457	\$12,012	\$188,187	\$1,242,332	0.22

CORPUS CHRISTI

Rural Economic Assistance League, Inc.

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	10,406	102,054	\$130,776	\$96,068	\$12,146	\$31,247	\$30,000	\$300,237	0.1
23-Oct	11,599	109,235	\$155,955	\$1,378,431	\$12,634	\$44,605	\$30,000	\$1,621,625	0.11
23-Nov	10,894	99,324	\$137,300	\$105,153	\$13,432	\$37,211	\$30,000	\$323,096	0.11
23-Dec	9,541	88,742	\$131,687	\$92,253	\$13,314	\$29,046	\$30,000	\$296,300	0.11
24-Jan	10,575	96,884	\$155,017	\$102,751	\$11,510	\$149,909	\$25,000	\$444,187	0.11
24-Feb	10,119	102,396	\$151,276	\$89,898	\$12,416	\$27,463	\$30,000	\$311,053	0.1
24-Mar	8,731	97,300	\$185,812	\$94,600	\$12,400	\$27,249	\$30,000	\$350,061	0.09
24-Apr	11,113	111,194	\$199,975	\$148,084	\$15,362	\$27,497	\$65,482	\$456,400	0.1
24-May	10,950	115,516	\$189,747	\$46,247	\$15,094	\$27,374	\$95,362	\$373,824	0.09
24-Jun	7,275	95,112	\$159,205	\$6,149	\$9,938	\$22,222	\$95,202	\$292,716	0.08
24-Jul	7,914	98,915	\$199,358	\$1,555	\$10,100	\$18,212	\$116,372	\$345,597	0.08
24-Aug	10,872	115,367	\$96,599	\$9,000	\$12,359	\$13,364	\$214,651	\$345,973	0.09
FY 2024 Total	119,989	1,232,039	\$1,892,707	\$2,170,189	\$150,705	\$455,399	\$792,069	\$5,461,069	0.1

DALLAS

Community Services, Inc.

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	3,192	14,287	\$53,065	\$49,716	\$3,912	\$2,984	\$5,031	\$114,708	0.22
23-Oct	3,953	17,639	\$53,527	\$52,789	\$4,962	\$0	\$12,915	\$124,193	0.22
23-Nov	3,439	15,292	\$58,207	\$52,615	\$4,005	\$0	\$5,451	\$120,278	0.22
23-Dec	2,796	12,828	\$57,927	\$64,225	\$3,451	\$0	\$7,299	\$132,902	0.22
24-Jan	3,251	13,987	\$60,273	\$52,439	\$4,745	\$0	\$6,094	\$123,551	0.23
24-Feb	3,809	15,969	\$55,574	\$57,182	\$4,536	\$0	\$3,606	\$120,898	0.24
24-Mar	3,659	16,398	\$55,335	\$57,008	\$4,539	\$0	\$5,065	\$121,947	0.22
24-Apr	3,344	16,214	\$43,690	\$56,933	\$3,423	\$5,400	\$5,650	\$115,096	0.21
24-May	3,590	17,454	\$53,597	\$69,190	\$5,061	\$8,393	\$10,613	\$146,854	0.21
24-Jun	3,258	14,162	\$62,509	\$57,970	\$4,122	\$0	\$4,857	\$129,458	0.23
24-Jul	3,589	15,993	\$52,591	\$358,572	\$4,422	\$6,700	\$5,365	\$427,650	0.22
24-Aug	3,688	16,968	\$51,728	\$67,069	\$5,544	\$7,598	\$4,194	\$136,133	0.22
FY 2024 Total	41,568	187,191	\$658,023	\$995,708	\$52,722	\$31,075	\$76,140	\$1,813,668	0.22

DALLAS									
SPAN, Inc.									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	4,456	54,464	\$111,858	\$183,727	\$12,605	\$36,470	\$6,151	\$350,811	0.08
23-Oct	5,182	62,610	\$84,334	\$127,717	\$13,122	\$27,186	\$7,335	\$259,694	0.08
23-Nov	4,440	53,244	\$97,610	\$111,179	\$13,227	\$27,356	\$7,829	\$257,201	0.08
23-Dec	4,296	45,525	\$142,216	\$140,397	\$7,586	\$36,972	\$0	\$327,171	0.09
24-Jan	4,156	46,328	\$131,583	\$60,161	\$12,119	\$26,862	\$16,917	\$247,642	0.09
24-Feb	4,625	58,388	\$103,027	\$46,157	\$13,039	\$73,104	\$26,152	\$261,479	0.08
24-Mar	4,318	53,541	\$139,135	\$39,252	\$13,220	\$27,971	\$38,252	\$257,830	0.08
24-Apr	4,887	60,003	\$126,161	\$54,061	\$14,971	\$29,784	\$30,344	\$255,321	0.08
24-May	4,820	58,781	\$167,374	\$43,292	\$11,787	\$29,565	\$72,246	\$324,264	0.08
24-Jun	4,079	49,671	\$139,572	\$36,167	\$9,427	\$27,232	\$50,527	\$262,925	0.08
24-Jul	4,715	56,263	\$107,442	\$18,143	\$13,493	\$50,821	\$53,461	\$243,360	0.08
24-Aug	4,618	54,628	\$89,574	\$5,267	\$13,217	\$42,650	\$79,687	\$230,395	0.08
FY 2024 Total	54,592	653,446	\$1,439,886	\$865,520	\$147,813	\$435,973	\$388,901	\$3,278,093	0.08
EL PASO									
El Paso, County of									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	48,732	450,169	\$98,344	\$62,524	\$138,074	\$176,453	\$203,809	\$679,204	0.11
23-Oct	46,542	466,628	\$98,295	\$53,573	\$154,941	\$178,781	\$203,514	\$689,104	0.1
23-Nov	45,261	467,191	\$63,695	\$94,298	\$158,929	\$172,306	\$163,231	\$652,459	0.1
23-Dec	43,320	467,906	\$14,710	\$213,372	\$158,924	\$170,969	\$106,275	\$664,250	0.09
24-Jan	46,295	483,637	\$174,421	\$55,583	\$158,968	\$178,001	\$111,334	\$678,307	0.1
24-Feb	45,484	461,184	\$195,461	\$30,564	\$160,861	\$172,390	\$107,195	\$666,471	0.1
24-Mar	47,279	481,557	\$202,363	\$24,598	\$164,829	\$176,311	\$93,051	\$661,152	0.1
24-Apr	48,960	491,210	\$204,622	\$23,363	\$171,225	\$177,636	\$114,134	\$690,980	0.1
24-May	48,453	498,960	\$192,241	\$36,358	\$168,631	\$177,413	\$123,033	\$697,676	0.1
24-Jun	42,298	464,813	\$853,763	\$26,536	\$160,868	\$171,280	\$116,970	\$1,329,417	0.09
24-Jul	47,963	496,872	\$397,131	\$29,928	\$162,434	\$179,214	\$136,912	\$905,619	0.1
24-Aug	48,539	499,080	\$222,627	\$47,929	\$170,606	\$222,817	\$165,471	\$829,450	0.1
FY 2024 Total	559,126	5,729,207	\$2,717,673	\$698,626	\$1,929,290	\$2,153,571	\$1,644,929	\$9,144,089	0.1

FORT WORTH									
City/County Transportation									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	1,889	21,111	\$92,454	\$49,614	\$3,203	\$840	\$1,291	\$147,402	0.09
23-Oct	1,668	22,412	\$78,573	\$164,980	\$4,137	\$840	\$129,140	\$377,670	0.07
23-Nov	1,486	19,310	\$42,637	\$33,598	\$3,454	\$800	\$1,140	\$81,629	0.08
23-Dec	1,436	19,108	\$79,092	\$40,225	\$2,752	\$760	\$992	\$123,821	0.08
24-Jan	1,614	18,566	\$92,775	\$170,450	\$4,614	\$880	\$16,261	\$284,980	0.09
24-Feb	1,634	17,992	\$46,524	\$27,898	\$4,131	\$840	\$5,926	\$85,319	0.09
24-Mar	1,594	16,919	\$41,308	\$22,974	\$3,185	\$0	\$6,132	\$73,599	0.09
24-Apr	1,748	18,536	\$47,501	\$29,771	\$5,543	\$840	\$1,548	\$85,203	0.09
24-May	1,710	18,358	\$32,773	\$26,518	\$2,335	\$0	\$0	\$61,626	0.09
24-Jun	1,506	15,981	\$63,349	\$27,898	\$4,139	\$760	\$1,240	\$97,386	0.09
24-Jul	1,660	18,786	\$38,619	\$0	\$4,508	\$880	\$1,262	\$45,269	0.09
24-Aug	1,782	20,024	\$119,752	\$56,289	\$5,291	\$800	\$3,239	\$185,371	0.09
FY 2024 Total	19,727	227,103	\$775,357	\$650,215	\$47,292	\$8,240	\$168,171	\$1,649,275	0.09

FORT WORTH									
Public Transit Services									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	4,705	47,339	\$62,204	\$36,894	\$8,568	\$25,041	\$6,775	\$139,482	0.1
23-Oct	4,963	48,553	\$169,565	\$91,340	\$7,213	\$20,527	\$11,177	\$299,822	0.1
23-Nov	4,407	36,631	\$61,780	\$47,958	\$4,939	\$3,268	\$128	\$118,073	0.12
23-Dec	4,198	35,073	\$89,547	\$56,875	\$4,965	\$33,050	\$16,081	\$200,518	0.12
24-Jan	4,574	36,929	\$196,945	\$54,958	\$6,635	\$9,801	\$15,297	\$283,636	0.12
24-Feb	4,738	38,994	\$139,110	\$56,466	\$8,564	\$3,749	\$12,534	\$220,423	0.12
24-Mar	4,428	37,978	\$100,415	\$78,329	\$7,571	\$3,657	\$28,352	\$218,324	0.12
24-Apr	5,040	42,321	\$884,782	\$71,502	\$7,689	\$53,201	\$12,027	\$1,029,201	0.12
24-May	5,255	43,147	\$813,196	\$87,944	\$8,727	\$43,416	\$131	\$953,414	0.12
24-Jun	4,253	39,881	\$11,219	\$104,090	\$6,309	\$2,795	\$16	\$124,429	0.11
24-Jul	4,538	41,744	\$76,259	\$45,754	\$6,883	\$2,779	\$4	\$131,679	0.11
24-Aug	6,147	48,074	\$151,908	\$71,444	\$8,680	\$3,741	\$15	\$235,788	0.13
FY 2024 Total	57,246	496,664	\$2,756,930	\$803,554	\$86,743	\$205,025	\$102,537	\$3,954,789	0.12

FORT WORTH

The Transit System, Inc.

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	1,798	25,989	\$42,622	\$72,595	\$8,578	\$268	\$0	\$124,063	0.07
23-Oct	1,749	26,229	\$53,793	\$38,744	\$8,253	\$720	\$0	\$101,510	0.07
23-Nov	1,503	24,058	\$120,459	\$36,949	\$7,244	\$338	\$0	\$164,990	0.06
23-Dec	1,484	25,606	\$66,470	\$42,263	\$7,696	\$882	\$0	\$117,311	0.06
24-Jan	1,549	26,429	\$54,034	\$42,616	\$7,044	\$14,964	\$14,150	\$132,808	0.06
24-Feb	1,581	28,609	\$58,238	\$24,987	\$8,346	\$16,805	\$1,969	\$110,345	0.06
24-Mar	1,548	27,388	\$50,253	\$26,580	\$7,334	\$11,397	\$10,286	\$105,850	0.06
24-Apr	2,210	28,833	\$164,462	\$125,560	\$9,914	\$13,145	\$9,987	\$323,068	0.08
24-May	1,380	21,643	\$42,476	\$24,700	\$6,257	\$7,954	\$315	\$81,702	0.06
24-Jun	1,460	20,925	\$45,082	\$27,379	\$6,140	\$10,794	\$4,029	\$93,424	0.07
24-Jul	1,596	23,545	\$59,103	\$26,929	\$7,233	\$10,962	\$5,031	\$109,258	0.07
24-Aug	1,585	23,833	\$50,195	\$232,185	\$7,680	\$11,894	\$315	\$302,269	0.07
FY 2024 Total	19,443	303,087	\$807,187	\$721,487	\$91,719	\$100,123	\$46,082	\$1,766,598	0.06

HOUSTON

Fort Bend County

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	24,133	129,664	\$187,865	\$382,421	\$57,667	\$194,134	\$253,149	\$1,075,236	0.19
23-Oct	27,314	148,435	\$252,619	\$301,393	\$56,134	\$235,394	\$15,949	\$861,489	0.18
23-Nov	23,470	125,960	\$404,406	\$91,418	\$50,975	\$211,485	\$6,751	\$765,035	0.19
23-Dec	21,476	121,732	\$466,446	\$29,316	\$35,592	\$195,253	\$16,109	\$742,716	0.18
24-Jan	25,042	140,440	\$467,015	\$11,601	\$57,482	\$848,193	\$60,019	\$1,444,310	0.18
24-Feb	27,670	149,275	\$506,434	\$290,498	\$53,118	\$368,268	\$74,157	\$1,292,475	0.19
24-Mar	27,331	150,297	\$2,112,408	\$810,346	\$86,711	\$294,189	\$85,384	\$3,389,038	0.18
24-Apr	33,534	170,479	\$1,600,791	\$123,813	\$70,913	\$365,114	\$37,330	\$2,197,961	0.2
24-May	31,685	164,048	\$919,252	\$193,409	\$65,101	\$343,385	\$27,390	\$1,548,537	0.19
24-Jun	29,245	143,982	\$713,595	\$185,023	\$92,937	\$385,571	\$30,259	\$1,407,385	0.2
24-Jul	28,296	129,071	\$796,688	\$309,433	\$64,180	\$298,181	\$42,388	\$1,510,870	0.22
24-Aug	35,430	152,326	\$1,011,675	\$616,578	\$82,223	\$327,206	\$52,908	\$2,090,590	0.23
FY 2024 Total	334,626	1,725,709	\$9,439,194	\$3,345,249	\$773,033	\$4,066,373	\$701,793	\$18,325,642	0.19

HOUSTON									
Gulf Coast Transit District									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	2,010	22,946	\$32,078	\$48,785	\$2,182	\$0	\$363	\$83,408	0.09
23-Oct	1,648	21,061	\$53,951	\$78,678	\$2,103	\$0	\$0	\$134,732	0.08
23-Nov	1,238	15,781	\$37,137	\$50,495	\$1,807	\$0	\$199	\$89,638	0.08
23-Dec	1,201	14,557	\$33,111	\$45,491	\$1,848	\$0	\$79	\$80,529	0.08
24-Jan	1,395	17,365	\$45,764	\$60,665	\$1,835	\$0	\$867	\$109,131	0.08
24-Feb	1,261	16,519	\$46,566	\$61,924	\$4,789	\$0	\$168	\$113,447	0.08
24-Mar	1,008	17,498	\$58,223	\$67,146	\$4,961	\$0	\$0	\$130,330	0.06
24-Apr	1,357	17,494	\$37,616	\$48,970	\$4,202	\$0	\$0	\$90,788	0.08
24-May	792	17,925	\$21,158	\$32,011	\$4,430	\$0	\$1,978	\$59,577	0.04
24-Jun	825	18,735	\$31,232	\$45,305	\$3,846	\$0	\$0	\$80,383	0.04
24-Jul	848	18,648	\$61,443	\$67,565	\$4,675	\$0	\$0	\$133,683	0.05
24-Aug	929	21,355	\$42,008	\$45,546	\$4,365	\$0	\$4,348	\$96,267	0.04
FY 2024 Total	14,512	219,884	\$500,287	\$652,581	\$41,043	\$0	\$8,002	\$1,201,913	0.07
LAREDO									
Del Rio, City of									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	3,284	20,761	\$66,700	\$59,563	\$6,967	\$8,548	\$751	\$142,529	0.16
23-Oct	3,599	20,890	\$62,921	\$57,626	\$7,807	\$7,315	\$1,000	\$136,669	0.17
23-Nov	3,475	20,607	\$58,890	\$53,463	\$8,183	\$7,278	\$1,000	\$128,814	0.17
23-Dec	3,223	20,046	\$57,286	\$54,472	\$7,256	\$8,883	\$1,002	\$128,899	0.16
24-Jan	3,479	21,871	\$65,509	\$59,896	\$7,159	\$7,660	\$1,000	\$141,224	0.16
24-Feb	3,518	21,777	\$52,763	\$47,462	\$7,015	\$5,408	\$1,001	\$113,649	0.16
24-Mar	3,454	22,234	\$75,936	\$26,602	\$7,601	\$6,308	\$43,092	\$159,539	0.16
24-Apr	3,500	22,892	\$52,788	\$3,161	\$7,477	\$5,201	\$46,286	\$114,913	0.15
24-May	3,650	26,211	\$48,500	\$1,427	\$7,523	\$4,482	\$52,032	\$113,964	0.14
24-Jun	3,506	21,168	\$43,801	\$10,325	\$7,295	\$8,464	\$40,952	\$110,837	0.17
24-Jul	3,653	27,796	\$6,057	\$1,514	\$7,764	\$6,242	\$98,543	\$120,120	0.13
24-Aug	3,712	24,495	\$3,980	\$5,736	\$8,639	\$5,385	\$133,596	\$157,336	0.15
FY 2024 Total	42,053	270,748	\$595,131	\$381,247	\$90,686	\$81,174	\$420,255	\$1,568,493	0.16

LAREDO									
Webb Co. CAA									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	4,294	21,495	\$100,766	\$31,819	\$5,127	\$0	\$8,706	\$146,418	0.2
23-Oct	4,228	22,011	\$29,373	\$26,242	\$5,506	\$0	\$8,761	\$69,882	0.19
23-Nov	3,673	21,987	\$64,000	\$48,448	\$4,400	\$0	\$8,711	\$125,559	0.17
23-Dec	3,957	20,769	\$47,239	\$35,586	\$4,757	\$0	\$8,736	\$96,318	0.19
24-Jan	3,493	20,633	\$46,202	\$35,490	\$4,140	\$0	\$8,716	\$94,548	0.17
24-Feb	3,794	20,118	\$49,806	\$39,272	\$4,487	\$0	\$11,101	\$104,666	0.19
24-Mar	3,925	21,686	\$34,702	\$42,965	\$8,756	\$0	\$8,726	\$95,149	0.18
24-Apr	4,171	21,396	\$34,671	\$51,606	\$4,835	\$0	\$8,716	\$99,828	0.19
24-May	4,254	21,383	\$70,536	\$55,655	\$4,821	\$0	\$8,731	\$139,743	0.2
24-Jun	3,746	20,368	\$49,257	\$38,790	\$4,458	\$0	\$8,711	\$101,216	0.18
24-Jul	4,598	20,924	\$35,000	\$40,000	\$5,223	\$0	\$8,726	\$88,949	0.22
24-Aug	4,022	20,510	\$36,000	\$38,000	\$4,698	\$0	\$8,721	\$87,419	0.2
FY 2024 Total	48,155	253,280	\$597,552	\$483,873	\$61,208	\$0	\$107,062	\$1,249,695	0.19
LUBBOCK									
South Plains Community Action Assoc.									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	9,757	97,325	\$67,179	\$591,683	\$17,010	\$605,970	\$0	\$1,281,842	0.1
23-Oct	10,533	100,528	\$130,741	\$102,375	\$15,084	\$48,283	\$0	\$296,483	0.1
23-Nov	9,744	94,205	\$177,914	\$136,237	\$18,416	\$135,930	\$0	\$468,497	0.1
23-Dec	9,134	94,290	\$159,879	\$156,447	\$18,364	\$219,532	\$0	\$554,222	0.1
24-Jan	10,236	98,001	\$204,622	\$104,910	\$15,690	\$81,346	\$0	\$406,568	0.1
24-Feb	10,096	100,476	\$193,262	\$97,579	\$28,196	\$58,855	\$0	\$377,892	0.1
24-Mar	9,572	93,829	\$161,866	\$87,543	\$23,596	\$69,056	\$0	\$342,061	0.1
24-Apr	10,979	104,839	\$155,694	\$89,220	\$36,779	\$87,830	\$0	\$369,523	0.1
24-May	10,387	101,373	\$137,859	\$9,332	\$12,426	\$156,246	\$0	\$315,863	0.1
24-Jun	9,742	88,689	\$139,891	\$54,578	\$20,108	\$674,681	\$0	\$889,258	0.11
24-Jul	9,440	100,406	\$92,366	\$19,267	\$12,534	\$426,242	\$0	\$550,409	0.09
24-Aug	9,113	97,454	\$258,958	\$41,345	\$8,632	\$55,254	\$0	\$364,189	0.09
FY 2024 Total	118,733	1,171,415	\$1,880,231	\$1,490,516	\$226,835	\$2,619,225	\$0	\$6,216,807	0.1

ODESSA									
West Texas Opportunities, Inc.									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	5,466	116,123	\$319,887	\$242,636	\$7,096	\$101,515	\$93,868	\$765,002	0.05
23-Oct	5,823	110,043	\$214,667	\$374,131	\$6,915	\$65,987	\$0	\$661,700	0.05
23-Nov	5,102	103,747	\$189,252	\$1,055,863	\$7,217	\$27,543	\$0	\$1,279,875	0.05
23-Dec	5,227	90,909	\$257,781	\$236,148	\$7,365	\$49,937	\$0	\$551,231	0.06
24-Jan	5,679	104,863	\$156,194	\$645,664	\$6,383	\$161,986	\$0	\$970,227	0.05
24-Feb	5,827	102,630	\$694,257	\$396,265	\$6,345	\$92,935	\$2,969	\$1,192,771	0.06
24-Mar	5,604	102,535	\$261,362	\$93,079	\$8,651	\$71,017	\$0	\$434,109	0.05
24-Apr	5,862	105,073	\$489,016	\$8,080	\$6,669	\$88,857	\$441,831	\$1,034,453	0.06
24-May	5,847	110,542	\$360,746	\$19,388	\$8,034	\$105,235	\$261,320	\$754,723	0.05
24-Jun	5,260	95,810	\$499,109	\$16,349	\$7,526	\$88,465	\$0	\$611,449	0.05
24-Jul	5,976	110,713	\$163,135	\$161,822	\$7,450	\$76,839	\$0	\$409,246	0.05
24-Aug	6,069	121,387	\$170,360	\$186,210	\$8,179	\$95,873	\$0	\$460,622	0.05
FY 2024 Total	67,742	1,274,375	\$3,775,766	\$3,435,635	\$87,830	\$1,026,189	\$799,988	\$9,125,408	0.05
PARIS									
Texoma Area Paratransit System									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	1,738	22,229	\$91,846	\$67,361	\$2,466	\$0	\$1,377	\$163,050	0.08
23-Oct	1,986	27,264	\$100,496	\$76,048	\$2,168	\$0	\$1,369	\$180,081	0.07
23-Nov	1,799	24,581	\$59,691	\$72,046	\$2,547	\$37,196	\$1,372	\$172,852	0.07
23-Dec	1,672	21,693	\$84,748	\$61,291	\$2,766	\$0	\$1,369	\$150,174	0.08
24-Jan	1,681	22,180	\$86,458	\$65,035	\$2,054	\$0	\$1,366	\$154,913	0.08
24-Feb	1,815	25,099	\$89,820	\$69,802	\$2,146	\$0	\$1,372	\$163,140	0.07
24-Mar	1,787	21,620	\$78,283	\$86,094	\$2,401	\$0	\$1,377	\$168,155	0.08
24-Apr	1,686	20,524	\$74,876	\$69,119	\$2,127	\$0	\$1,369	\$147,491	0.08
24-May	1,794	21,677	\$73,252	\$87,477	\$1,877	\$0	\$1,378	\$163,984	0.08
24-Jun	1,551	19,395	\$78,967	\$58,710	\$2,456	\$0	\$1,372	\$141,505	0.08
24-Jul	1,684	22,113	\$48,308	\$138,039	\$2,538	\$0	\$1,374	\$190,259	0.08
24-Aug	1,821	22,939	\$14,087	\$153,891	\$2,840	\$0	\$1,366	\$172,184	0.08
FY 2024 Total	21,014	271,314	\$880,832	\$1,004,913	\$28,386	\$37,196	\$16,461	\$1,967,788	0.08

PHARR									
Lower Rio Grande Valley Develop. Council									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	5,148	36,167	\$40,960	\$22,270	\$11,528	\$0	\$155	\$74,913	0.14
23-Oct	5,226	38,751	\$83,398	\$51,446	\$5,486	\$0	\$1,380	\$141,710	0.13
23-Nov	4,487	32,823	\$82,309	\$55,348	\$6,143	\$0	\$130	\$143,930	0.14
23-Dec	4,534	34,794	\$147,117	\$98,376	\$9,587	\$0	\$1,720	\$256,800	0.13
24-Jan	4,384	36,148	\$50,788	\$30,304	\$3,490	\$0	\$155	\$84,737	0.12
24-Feb	5,145	42,623	\$102,586	\$67,821	\$1,809	\$0	\$716	\$172,932	0.12
24-Mar	5,762	41,642	\$100,354	\$62,419	\$5,528	\$0	\$363	\$168,664	0.14
24-Apr	6,271	46,141	\$97,538	\$62,014	\$9,342	\$0	\$1,264	\$170,158	0.14
24-May	5,770	40,855	\$135,423	\$89,610	\$14,108	\$0	\$6	\$239,147	0.14
24-Jun	5,237	42,183	\$93,892	\$64,294	\$8,792	\$0	\$133	\$167,111	0.12
24-Jul	6,026	45,566	\$104,240	\$67,622	\$8,110	\$0	\$2	\$179,974	0.13
24-Aug	5,994	43,637	\$154,083	\$115,447	\$6,110	\$0	\$8,935	\$284,575	0.14
FY 2024 Total	63,984	481,330	\$1,192,688	\$786,971	\$90,033	\$0	\$14,959	\$2,084,651	0.13

PHARR									
South Padre Island, Town of									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	34,428	28,498	\$126,102	\$94,646	\$0	\$0	\$23,637	\$244,385	1.21
23-Oct	34,163	30,269	\$70,659	\$46,177	\$0	\$0	\$46	\$116,882	1.13
23-Nov	31,138	29,246	\$82,076	\$49,799	\$0	\$0	\$6,467	\$138,342	1.06
23-Dec	34,618	29,934	\$66,778	\$55,796	\$0	\$0	\$1,198	\$123,772	1.16
24-Jan	37,147	29,337	\$95,507	\$78,094	\$0	\$0	\$7,627	\$181,228	1.27
24-Feb	44,570	33,206	\$133,251	\$74,107	\$0	\$0	\$715	\$208,073	1.34
24-Mar	45,654	28,079	\$75,893	\$60,264	\$0	\$0	\$117	\$136,274	1.63
24-Apr	40,044	28,648	\$73,795	\$62,465	\$0	\$0	\$2,572	\$138,832	1.4
24-May	40,320	28,898	\$81,882	\$45,788	\$0	\$0	\$9,962	\$137,632	1.4
24-Jun	36,139	27,453	\$69,196	\$51,453	\$0	\$0	\$16,418	\$137,067	1.32
24-Jul	36,222	28,472	\$49,984	\$75,325	\$0	\$0	\$48,196	\$173,505	1.27
24-Aug	35,455	28,673	\$4,190	\$75,574	\$0	\$0	\$43,450	\$123,214	1.24
FY 2024 Total	449,898	350,713	\$929,313	\$769,488	\$0	\$0	\$160,405	\$1,859,206	1.28

SAN ANGELO

Concho Valley Transit District (Rural)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	1,790	32,250	\$50,497	\$13,955	\$0	\$5,545	\$54,235	\$124,232	0.06
23-Oct	2,046	39,287	\$72,087	\$5,308	\$0	\$24,213	\$37,415	\$139,023	0.05
23-Nov	1,992	34,624	\$117,454	\$38,946	\$0	\$6,596	\$53,759	\$216,755	0.06
23-Dec	1,784	30,175	\$82,150	\$63,700	\$0	\$9,516	\$66	\$155,432	0.06
24-Jan	2,010	33,338	\$82,616	\$65,731	\$0	\$13,061	\$220	\$161,628	0.06
24-Feb	1,802	31,000	\$91,287	\$77,362	\$0	\$5,467	\$54,809	\$228,925	0.06
24-Mar	1,953	32,754	\$77,268	\$60,956	\$0	\$4,916	\$428	\$143,568	0.06
24-Apr	2,132	33,406	\$130,073	\$84,687	\$0	\$23,943	\$23,029	\$261,732	0.06
24-May	2,385	33,947	\$80,640	\$75,830	\$0	\$902	\$1,132	\$158,504	0.07
24-Jun	1,955	30,600	\$64,394	\$8,909	\$0	\$377	\$54,702	\$128,382	0.06
24-Jul	2,357	34,134	\$93,610	\$14,910	\$0	\$325	\$72,706	\$181,551	0.07
24-Aug	2,292	33,508	\$94,509	\$0	\$0	\$260	\$92,460	\$187,229	0.07
FY 2024 Total	24,498	399,023	\$1,036,585	\$510,294	\$0	\$95,121	\$444,961	\$2,086,961	0.06

SAN ANTONIO

Alamo Area Council of Governments

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	9,490	95,066	\$1,924	\$170,947	\$7,929	\$197,324	\$58,279	\$436,403	0.1
23-Oct	10,412	95,889	\$2,465	\$0	\$6,887	\$58,294	\$331,980	\$399,626	0.11
23-Nov	9,465	92,225	\$11,140	\$0	\$8,790	\$41,873	\$309,321	\$371,124	0.1
23-Dec	8,784	76,355	\$5,400	\$506,497	\$7,310	\$66,389	\$316,744	\$902,340	0.12
24-Jan	10,692	92,562	\$153,303	\$103,937	\$9,927	\$0	\$157,029	\$424,196	0.12
24-Feb	9,564	83,609	\$130,885	\$95,408	\$10,322	\$104,924	\$20,681	\$362,220	0.11
24-Mar	10,055	81,885	\$198,929	\$158,143	\$10,082	\$45,476	\$13,092	\$425,722	0.12
24-Apr	10,617	88,533	\$185,793	\$150,850	\$9,565	\$32,382	\$9,890	\$388,480	0.12
24-May	9,397	88,560	\$199,680	\$164,622	\$9,697	\$51,492	\$11,430	\$436,921	0.11
24-Jun	7,259	76,805	\$197,021	\$159,800	\$9,416	\$24,280	\$10,011	\$400,528	0.09
24-Jul	9,457	89,874	\$219,297	\$172,723	\$8,117	\$33,936	\$11,392	\$445,465	0.11
24-Aug	9,115	85,545	\$226,219	\$15,606	\$7,530	\$30,000	\$177,499	\$456,854	0.11
FY 2024 Total	114,307	1,046,908	\$1,532,056	\$1,698,533	\$105,572	\$686,370	\$1,427,348	\$5,449,879	0.11

SAN ANTONIO

Southwest Area Regional Transit District

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	5,402	35,674	\$50,653	\$32,021	\$6,641	\$65,086	\$4,750	\$159,151	0.15
23-Oct	5,059	37,724	\$55,373	\$33,619	\$6,306	\$48,732	\$29,750	\$173,780	0.13
23-Nov	4,752	25,268	\$67,389	\$33,934	\$6,142	\$107,821	\$62,604	\$277,890	0.19
23-Dec	4,613	24,149	\$35,479	\$29,238	\$5,748	\$360,743	\$11,247	\$442,455	0.19
24-Jan	4,907	24,145	\$101,342	\$25,739	\$6,079	\$58,749	\$20,569	\$212,478	0.2
24-Feb	4,859	26,682	\$122,730	\$36,855	\$6,156	\$92,767	\$4,839	\$263,347	0.18
24-Mar	4,379	35,633	\$49,561	\$34,509	\$6,099	\$68,480	\$8,972	\$167,621	0.12
24-Apr	4,402	37,708	\$118,022	\$23,470	\$6,876	\$76,213	\$4,839	\$229,420	0.12
24-May	4,597	29,475	\$138,776	\$9,325	\$6,831	\$85,259	\$4,839	\$245,030	0.16
24-Jun	4,097	20,731	\$49,819	\$16,920	\$5,076	\$46,746	\$32,583	\$151,144	0.2
24-Jul	4,571	19,271	\$46,341	\$17,304	\$6,619	\$47,836	\$46,903	\$165,003	0.24
24-Aug	3,078	19,307	\$14,398	\$46,509	\$6,697	\$68,417	\$8,812	\$144,833	0.16
FY 2024 Total	54,716	335,767	\$849,883	\$339,443	\$75,270	\$1,126,849	\$240,707	\$2,632,152	0.16

TYLER

East Texas Council of Governments

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	10,654	128,266	\$173,706	\$153,109	\$5,608	\$124,824	\$225,949	\$683,196	0.08
23-Oct	10,507	133,806	\$356,412	\$185,424	\$6,142	\$148,766	\$110,449	\$807,193	0.08
23-Nov	10,352	114,275	\$178,917	\$111,474	\$5,114	\$110,109	\$71,652	\$477,266	0.09
23-Dec	13,482	117,158	\$220,295	\$480,550	\$5,044	\$73,448	\$47,665	\$827,002	0.12
24-Jan	8,387	115,653	\$257,262	\$186,035	\$4,519	\$7,824	\$27,853	\$483,493	0.07
24-Feb	10,108	124,091	\$204,957	\$207,958	\$4,889	\$83,263	\$50,452	\$551,519	0.08
24-Mar	10,883	118,686	\$259,820	\$143,356	\$5,024	\$4,633	\$54,279	\$467,112	0.09
24-Apr	10,707	126,406	\$445,216	\$245,164	\$5,527	\$111,098	\$8,445	\$815,450	0.08
24-May	10,953	123,883	\$364,511	\$701,690	\$5,758	\$25,495	\$34,035	\$1,131,489	0.09
24-Jun	9,993	111,124	\$640,265	\$427,556	\$5,078	\$4,167	\$53,440	\$1,130,506	0.09
24-Jul	10,347	133,082	\$239,490	\$252,744	\$5,432	\$23,524	\$10,661	\$531,851	0.08
24-Aug	11,903	139,135	\$490,920	\$218,270	\$5,890	\$112,956	\$29,856	\$857,892	0.09
FY 2024 Total	128,276	1,485,565	\$3,831,771	\$3,313,330	\$64,025	\$830,107	\$724,736	\$8,763,969	0.09

WACO									
Heart of Texas Council of Governments									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	2,692	48,767	\$121,328	\$91,685	\$3,658	\$0	\$0	\$216,671	0.06
23-Oct	2,968	51,367	\$77,184	\$30,388	\$4,917	\$0	\$0	\$112,489	0.06
23-Nov	2,618	44,173	\$60,024	\$43,320	\$3,415	\$0	\$0	\$106,759	0.06
23-Dec	2,412	42,809	\$57,033	\$39,516	\$1,880	\$0	\$0	\$98,429	0.06
24-Jan	2,578	46,200	\$73,162	\$48,945	\$4,625	\$0	\$0	\$126,732	0.06
24-Feb	2,795	48,383	\$72,148	\$60,157	\$4,863	\$0	\$0	\$137,168	0.06
24-Mar	2,573	46,277	\$81,650	\$66,547	\$3,618	\$0	\$0	\$151,815	0.06
24-Apr	2,667	50,632	\$83,336	\$60,454	\$4,720	\$0	\$0	\$148,510	0.05
24-May	2,880	55,612	\$51,486	\$40,712	\$3,126	\$0	\$0	\$95,324	0.05
24-Jun	2,680	51,484	\$65,288	\$57,098	\$2,807	\$0	\$0	\$125,193	0.05
24-Jul	2,954	56,528	\$90,907	\$68,738	\$2,964	\$0	\$0	\$162,609	0.05
24-Aug	3,246	57,875	\$63,707	\$41,926	\$1,490	\$0	\$0	\$107,123	0.06
FY 2024 Total	33,063	600,107	\$897,253	\$649,486	\$42,083	\$0	\$0	\$1,588,822	0.06

WACO									
McLennan County Rural									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	2,092	35,883	\$66,682	\$72,179	\$3,659	\$12,829	\$1,512	\$156,861	0.06
23-Oct	2,288	37,467	\$59,979	\$44,113	\$5,480	\$15,706	\$1,410	\$126,688	0.06
23-Nov	2,105	37,011	\$59,888	\$46,357	\$4,775	\$4,873	\$80	\$115,973	0.06
23-Dec	1,793	37,081	\$58,896	\$42,751	\$4,542	\$2,539	\$80	\$108,808	0.05
24-Jan	2,093	37,467	\$58,861	\$36,579	\$3,983	\$15,935	\$4,348	\$119,706	0.06
24-Feb	2,159	38,427	\$62,849	\$61,640	\$3,843	\$22,937	\$80	\$151,349	0.06
24-Mar	2,338	40,638	\$62,131	\$50,533	\$5,811	\$20,463	\$2,870	\$141,808	0.06
24-Apr	2,391	39,906	\$78,285	\$47,881	\$5,977	\$14,899	\$4,520	\$151,562	0.06
24-May	2,047	34,176	\$56,437	\$39,155	\$4,044	\$14,619	\$1,838	\$116,093	0.06
24-Jun	2,037	34,061	\$55,793	\$42,529	\$5,126	\$16,366	\$1,922	\$121,736	0.06
24-Jul	2,540	45,104	\$63,927	\$46,766	\$5,097	\$8,080	\$1,586	\$125,456	0.06
24-Aug	2,700	44,662	\$93,334	\$66,135	\$5,834	\$1,696	\$1,700	\$168,699	0.06
FY 2024 Total	26,583	461,883	\$777,062	\$596,618	\$58,171	\$150,942	\$21,946	\$1,604,739	0.06

YOAKUM									
Colorado Valley Transit									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	6,182	48,000	\$121,326	\$0	\$3,213	\$14,812	\$6,703	\$146,054	0.13
23-Oct	6,518	48,320	\$133,157	\$0	\$2,877	\$14,534	\$5,446	\$156,014	0.13
23-Nov	6,115	50,230	\$139,688	\$114,579	\$3,169	\$14,848	\$6,278	\$278,562	0.12
23-Dec	5,140	42,586	\$121,827	\$0	\$968	\$15,329	\$5,352	\$143,476	0.12
24-Jan	5,858	49,899	\$88,189	\$713,528	\$2,948	\$16,599	\$76,128	\$897,392	0.12
24-Feb	6,130	51,160	\$219,958	\$62,262	\$3,527	\$0	\$5,054	\$290,801	0.12
24-Mar	6,748	54,133	\$107,282	\$84,322	\$80	\$14,465	\$5,741	\$211,890	0.12
24-Apr	6,476	57,332	\$83,024	\$62,777	\$3,422	\$9,168	\$5,062	\$163,453	0.11
24-May	6,263	50,852	\$75,314	\$55,107	\$3,832	\$15,018	\$5,052	\$154,323	0.12
24-Jun	6,664	48,670	\$74,315	\$33,368	\$4,113	\$78,795	\$25,016	\$215,607	0.14
24-Jul	7,085	50,637	\$126,302	\$11,423	\$2,428	\$15,163	\$6,575	\$161,891	0.14
24-Aug	7,398	42,094	\$66,980	\$19,516	\$3,297	\$17,327	\$49,220	\$156,340	0.18
FY 2024 Total	76,577	593,913	\$1,357,362	\$1,156,882	\$33,874	\$226,058	\$201,627	\$2,975,803	0.13
YOAKUM									
Golden Crescent RPC									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	16,090	88,275	\$98,111	\$84,823	\$6,532	\$8,832	\$78,730	\$277,028	0.18
23-Oct	17,102	93,708	\$105,164	\$91,432	\$7,035	\$9,508	\$109,528	\$322,667	0.18
23-Nov	15,433	88,397	\$117,726	\$99,619	\$12,374	\$8,791	\$123,448	\$361,958	0.17
23-Dec	13,198	82,344	\$103,726	\$78,688	\$8,258	\$8,628	\$89,343	\$288,643	0.16
24-Jan	14,698	85,257	\$122,688	\$99,959	\$8,207	\$9,389	\$146,334	\$386,577	0.17
24-Feb	16,000	82,133	\$114,424	\$96,616	\$8,977	\$9,203	\$90,515	\$319,735	0.19
24-Mar	15,350	81,031	\$125,513	\$99,678	\$8,934	\$8,068	\$102,730	\$344,923	0.19
24-Apr	17,232	87,604	\$119,437	\$94,950	\$8,952	\$8,861	\$103,806	\$336,006	0.2
24-May	17,608	88,346	\$109,370	\$92,932	\$8,996	\$8,345	\$96,383	\$316,026	0.2
24-Jun	16,793	79,310	\$107,445	\$85,111	\$7,415	\$7,598	\$100,582	\$308,151	0.21
24-Jul	15,968	78,753	\$112,288	\$93,423	\$7,366	\$9,538	\$129,477	\$352,092	0.2
24-Aug	15,613	87,967	\$148,656	\$118,267	\$7,573	\$12,210	\$113,643	\$400,349	0.18
FY 2024 Total	191,085	1,023,125	\$1,384,548	\$1,135,498	\$100,619	\$108,971	\$1,284,519	\$4,014,155	0.19

Grand Totals for Fiscal Year 2024

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	337,638	2,629,781	\$3,928,768	\$4,485,789	\$422,137	\$2,412,443	\$1,190,036	\$12,439,173	0.13
23-Oct	352,447	2,758,914	\$4,455,082	\$5,510,002	\$437,615	\$1,686,774	\$1,309,111	\$13,398,584	0.13
23-Nov	325,214	2,532,154	\$4,186,120	\$3,822,772	\$437,265	\$1,640,152	\$964,318	\$11,050,627	0.13
23-Dec	307,590	2,413,333	\$4,592,656	\$4,552,537	\$405,006	\$2,208,823	\$789,368	\$12,548,390	0.13
24-Jan	328,719	2,556,029	\$4,766,003	\$4,626,479	\$432,055	\$2,517,469	\$1,017,528	\$13,359,534	0.13
24-Feb	351,580	2,601,068	\$5,275,062	\$3,583,284	\$446,262	\$2,048,620	\$702,058	\$12,055,286	0.14
24-Mar	345,131	2,579,718	\$6,234,964	\$3,377,645	\$493,969	\$1,836,201	\$813,887	\$12,756,666	0.13
24-Apr	367,953	2,742,405	\$7,562,749	\$3,188,479	\$508,754	\$2,466,326	\$1,375,859	\$15,102,167	0.13
24-May	359,433	2,727,164	\$6,239,828	\$3,617,012	\$470,958	\$2,740,797	\$1,163,951	\$14,232,546	0.13
24-Jun	314,179	2,460,735	\$5,649,066	\$4,559,613	\$478,632	\$2,963,251	\$1,052,399	\$14,702,961	0.13
24-Jul	336,126	2,675,203	\$4,783,620	\$2,680,085	\$443,102	\$2,505,491	\$1,469,860	\$11,882,158	0.13
24-Aug	356,499	2,746,618	\$5,343,383	\$3,113,936	\$485,030	\$2,429,531	\$1,858,812	\$13,230,692	0.13
FY 2024 Total	4,082,509	31,423,122	\$63,017,301	\$47,117,633	\$5,460,785	\$27,455,878	\$13,707,187	\$156,758,784	0.13

Appendix 5 - Enhanced Mobility of Seniors & Persons with Disabilities Programs - Monthly Statistics

Enhanced Mobility of Seniors & Persons with Disabilities Programs Fiscal Year 2024

ABILENE									
Disability In Action, Inc.									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	4	33	\$0	\$0	\$0	\$0	\$0	\$0	0.12
23-Oct	36	568	\$0	\$0	\$0	\$0	\$0	\$0	0.06
23-Nov	51	610	\$0	\$0	\$210	\$0	\$0	\$210	0.08
23-Dec	46	740	\$0	\$0	\$0	\$0	\$0	\$0	0.06
24-Jan	46	695	\$0	\$0	\$0	\$0	\$0	\$0	0.07
24-Feb	43	709	\$0	\$0	\$60	\$0	\$0	\$60	0.06
24-Mar	41	561	\$0	\$0	\$0	\$0	\$0	\$0	0.07
24-Apr	106	934	\$0	\$0	\$0	\$0	\$0	\$0	0.11
24-May	112	963	\$0	\$0	\$0	\$0	\$25,000	\$25,000	0.12
24-Jun	105	988	\$0	\$0	\$0	\$0	\$0	\$0	0.11
24-Jul	131	1,251	\$0	\$0	\$0	\$0	\$0	\$0	0.1
24-Aug	59	487	\$0	\$0	\$0	\$0	\$0	\$0	0.12
FY 2024 Total	780	8,539	\$0	\$0	\$270	\$0	\$25,000	\$25,270	0.09
AMARILLO									
Panhandle Independent Living Center									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	392	0	\$8,232	\$0	\$0	\$0	\$0	\$8,232	0
23-Oct	439	0	\$9,219	\$0	\$0	\$0	\$0	\$9,219	0
23-Nov	511	0	\$10,731	\$0	\$0	\$0	\$0	\$10,731	0
23-Dec	462	0	\$9,685	\$0	\$0	\$0	\$0	\$9,685	0
24-Jan	498	0	\$10,458	\$0	\$0	\$0	\$0	\$10,458	0
24-Feb	251	0	\$5,271	\$0	\$0	\$0	\$0	\$5,271	0
24-Mar	277	0	\$5,817	\$0	\$0	\$0	\$0	\$5,817	0
24-Apr	250	0	\$5,250	\$0	\$0	\$0	\$0	\$5,250	0
24-May	242	0	\$5,082	\$0	\$0	\$0	\$0	\$5,082	0
24-Jun	250	0	\$5,250	\$0	\$0	\$0	\$0	\$5,250	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	3,572	0	\$74,995	\$0	\$0	\$0	\$0	\$74,995	0

AUSTIN									
Austin Groups for the Elderly (AGE) (Austin)									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	55	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	40	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	58	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	58	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	75	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	41	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	11	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	17	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	16	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	42	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	105	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	143	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	661	0	\$0	\$0	\$0	\$0	\$0	\$0	0

AUSTIN									
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	64	468	\$0	\$0	\$0	\$0	\$0	\$0	0.14
24-Feb	56	410	\$0	\$0	\$0	\$0	\$0	\$0	0.14
24-Mar	70	430	\$0	\$0	\$0	\$0	\$0	\$0	0.16
24-Apr	95	526	\$0	\$0	\$0	\$0	\$0	\$0	0.18
24-May	84	594	\$0	\$0	\$0	\$0	\$0	\$0	0.14
24-Jun	92	620	\$0	\$0	\$0	\$0	\$0	\$0	0.15
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	461	3,048	\$0	\$0	\$0	\$0	\$0	\$0	0.15

AUSTIN									
Bluebonnet Trails Community MHMR									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	164	1,570	\$4,758	\$0	\$0	\$0	\$0	\$4,758	0.1
23-Oct	170	1,692	\$5,017	\$0	\$0	\$0	\$0	\$5,017	0.1
23-Nov	118	1,325	\$3,295	\$0	\$0	\$0	\$0	\$3,295	0.09
23-Dec	61	729	\$1,737	\$0	\$0	\$0	\$0	\$1,737	0.08
24-Jan	206	1,902	\$5,576	\$0	\$0	\$0	\$0	\$5,576	0.11
24-Feb	224	2,066	\$5,897	\$0	\$0	\$0	\$0	\$5,897	0.11
24-Mar	233	2,366	\$10,895	\$0	\$0	\$0	\$0	\$10,895	0.1
24-Apr	301	2,513	\$10,945	\$0	\$0	\$0	\$0	\$10,945	0.12
24-May	203	1,398	\$6,642	\$0	\$0	\$0	\$0	\$6,642	0.15
24-Jun	286	2,771	\$9,900	\$0	\$0	\$0	\$0	\$9,900	0.1
24-Jul	306	2,727	\$11,713	\$0	\$0	\$0	\$0	\$11,713	0.11
24-Aug	289	2,734	\$11,059	\$0	\$0	\$0	\$0	\$11,059	0.11
FY 2024 Total	2,561	23,793	\$87,434	\$0	\$0	\$0	\$0	\$87,434	0.11
AUSTIN									
Mary Lee Foundation (Austin)									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	66	477	\$0	\$0	\$0	\$0	\$1,380	\$1,380	0.14
23-Oct	245	547	\$0	\$0	\$0	\$0	\$1,564	\$1,564	0.45
23-Nov	201	283	\$0	\$0	\$0	\$0	\$1,087	\$1,087	0.71
23-Dec	45	239	\$0	\$0	\$0	\$0	\$1,440	\$1,440	0.19
24-Jan	56	306	\$0	\$0	\$0	\$0	\$1,010	\$1,010	0.18
24-Feb	37	162	\$0	\$0	\$0	\$0	\$897	\$897	0.23
24-Mar	22	18	\$0	\$0	\$0	\$0	\$816	\$816	1.22
24-Apr	15	59	\$0	\$0	\$0	\$0	\$1,864	\$1,864	0.25
24-May	24	164	\$0	\$0	\$0	\$0	\$1,110	\$1,110	0.15
24-Jun	93	498	\$0	\$0	\$0	\$0	\$1,231	\$1,231	0.19
24-Jul	14	126	\$0	\$0	\$0	\$0	\$1,115	\$1,115	0.11
24-Aug	0	0	\$0	\$0	\$0	\$0	\$1,065	\$1,065	0
FY 2024 Total	818	2,879	\$0	\$0	\$0	\$0	\$14,579	\$14,579	0.28

CORPUS CHRISTI

Coastal Bend Center for Independent Living

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	94	3,482	\$3,094	\$0	\$0	\$0	\$0	\$3,094	0.03
23-Oct	119	5,409	\$31,400	\$0	\$0	\$0	\$0	\$31,400	0.02
23-Nov	110	4,231	\$15,268	\$0	\$0	\$0	\$0	\$15,268	0.03
23-Dec	120	4,039	\$18,364	\$0	\$0	\$0	\$0	\$18,364	0.03
24-Jan	157	7,426	\$23,705	\$0	\$0	\$0	\$0	\$23,705	0.02
24-Feb	37	1,663	\$3,942	\$0	\$0	\$0	\$0	\$3,942	0.02
24-Mar	96	4,033	\$17,563	\$0	\$0	\$0	\$0	\$17,563	0.02
24-Apr	113	5,007	\$14,273	\$0	\$0	\$0	\$0	\$14,273	0.02
24-May	154	6,677	\$16,856	\$0	\$0	\$0	\$0	\$16,856	0.02
24-Jun	64	3,373	\$29,878	\$0	\$0	\$0	\$0	\$29,878	0.02
24-Jul	0	0	\$3,408	\$0	\$0	\$0	\$0	\$3,408	0
24-Aug	94	4,788	\$15,931	\$0	\$0	\$0	\$0	\$15,931	0.02
FY 2024 Total	1,158	50,128	\$193,682	\$0	\$0	\$0	\$0	\$193,682	0.02

EL PASO

Good Samaritan Society White Acres (El Paso)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0

EL PASO

Nazareth Hall Nursing Center (El Paso)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0

FORT WORTH

MHMR Tarrant County (Fort Worth)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0

HOUSTON									
Montgomery County Meals On Wheels (Friendship Center of Montgomery County) (Conroe)									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	1,786	12,833	\$7,787	\$0	\$0	\$0	\$0	\$7,787	0.14
23-Oct	1,841	39,306	\$4,078	\$0	\$0	\$0	\$0	\$4,078	0.05
23-Nov	1,589	10,209	\$8,692	\$0	\$0	\$0	\$0	\$8,692	0.16
23-Dec	1,283	0	\$5,836	\$0	\$0	\$0	\$0	\$5,836	0
24-Jan	1,532	9,670	\$3,697	\$0	\$0	\$0	\$0	\$3,697	0.16
24-Feb	1,621	0	\$5,330	\$0	\$0	\$0	\$0	\$5,330	0
24-Mar	1,671	199,694	\$10,717	\$0	\$0	\$0	\$0	\$10,717	0.01
24-Apr	1,836	0	\$5,874	\$0	\$0	\$0	\$0	\$5,874	0
24-May	1,688	0	\$3,296	\$0	\$0	\$0	\$0	\$3,296	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	14,847	271,712	\$55,307	\$0	\$0	\$0	\$0	\$55,307	0.05
HOUSTON									
Mounting Horizons									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	43	672	\$0	\$0	\$102	\$0	\$0	\$102	0.06
23-Oct	323	3,501	\$0	\$0	\$876	\$0	\$0	\$876	0.09
23-Nov	283	3,110	\$0	\$0	\$981	\$0	\$0	\$981	0.09
23-Dec	0	1,958	\$0	\$0	\$657	\$0	\$0	\$657	0
24-Jan	0	3,403	\$0	\$0	\$1,042	\$0	\$0	\$1,042	0
24-Feb	0	5,340	\$0	\$0	\$1,279	\$0	\$0	\$1,279	0
24-Mar	411	6,081	\$0	\$0	\$1,399	\$0	\$0	\$1,399	0.07
24-Apr	463	5,666	\$0	\$0	\$1,458	\$0	\$0	\$1,458	0.08
24-May	242	3,346	\$0	\$0	\$804	\$0	\$0	\$804	0.07
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	1,765	33,077	\$0	\$0	\$8,598	\$0	\$0	\$8,598	0.05

HOUSTON

Seven Acres Jewish Geriatric Center (Houston)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0

LAREDO

Border Area Nutrition Council

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0

LAREDO									
Duval County									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
ODESSA									
Foundation for MHMR/Permian Basin Community Ctr. (Midland)									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0

PHARR									
Jim Hogg County									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	176	1,350	\$0	\$0	\$0	\$0	\$0	\$0	0.13
23-Oct	152	1,780	\$0	\$0	\$351	\$0	\$0	\$351	0.09
23-Nov	112	751	\$0	\$0	\$160	\$0	\$0	\$160	0.15
23-Dec	112	1,055	\$0	\$0	\$188	\$0	\$0	\$188	0.11
24-Jan	95	1,053	\$0	\$0	\$85	\$0	\$0	\$85	0.09
24-Feb	114	1,751	\$0	\$0	\$78	\$0	\$0	\$78	0.07
24-Mar	255	1,424	\$0	\$0	\$120	\$0	\$0	\$120	0.18
24-Apr	141	1,901	\$0	\$0	\$170	\$0	\$0	\$170	0.07
24-May	255	1,931	\$0	\$0	\$190	\$0	\$0	\$190	0.13
24-Jun	253	1,181	\$0	\$0	\$145	\$0	\$0	\$145	0.21
24-Jul	190	1,599	\$0	\$0	\$74	\$0	\$0	\$74	0.12
24-Aug	0	0	\$0	\$0	\$83	\$0	\$0	\$83	0
FY 2024 Total	1,855	15,776	\$0	\$0	\$1,644	\$0	\$0	\$1,644	0.12
PHARR									
Starr County									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	888	4,013	\$0	\$0	\$0	\$0	\$1,773	\$1,773	0.22
23-Oct	949	5,203	\$0	\$0	\$0	\$0	\$1,547	\$1,547	0.18
23-Nov	770	3,599	\$0	\$0	\$0	\$0	\$1,016	\$1,016	0.21
23-Dec	725	3,871	\$0	\$0	\$0	\$0	\$1,087	\$1,087	0.19
24-Jan	673	3,457	\$0	\$0	\$0	\$0	\$1,162	\$1,162	0.19
24-Feb	891	4,960	\$0	\$0	\$0	\$0	\$1,306	\$1,306	0.18
24-Mar	812	3,552	\$0	\$0	\$0	\$0	\$1,074	\$1,074	0.23
24-Apr	915	4,884	\$0	\$0	\$0	\$0	\$1,562	\$1,562	0.19
24-May	815	3,093	\$0	\$0	\$0	\$0	\$1,620	\$1,620	0.26
24-Jun	574	1,505	\$0	\$0	\$0	\$0	\$785	\$785	0.38
24-Jul	786	1,224	\$0	\$0	\$0	\$0	\$845	\$845	0.64
24-Aug	965	3,040	\$0	\$0	\$0	\$0	\$1,145	\$1,145	0.32
FY 2024 Total	9,763	42,401	\$0	\$0	\$0	\$0	\$14,922	\$14,922	0.23

PHARR									
Zapata County									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
PHARR									
Zapata Nutrition Center									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0

SAN ANGELO

Concho Valley Economic Development District

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$1,755	\$0	\$0	\$0	\$0	\$1,755	0
23-Oct	0	0	\$46,658	\$0	\$0	\$0	\$0	\$46,658	0
23-Nov	0	0	\$53,268	\$0	\$0	\$0	\$0	\$53,268	0
23-Dec	0	0	\$53,840	\$0	\$0	\$0	\$0	\$53,840	0
24-Jan	0	0	\$45,749	\$0	\$0	\$0	\$0	\$45,749	0
24-Feb	0	0	\$37,576	\$0	\$0	\$0	\$0	\$37,576	0
24-Mar	0	0	\$30,576	\$0	\$0	\$0	\$0	\$30,576	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$269,422	\$0	\$0	\$0	\$0	\$269,422	0

SAN ANTONIO

Eden Hill Communities. (New Braunfels)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0

SAN ANTONIO

Greater Randolph Area Services Program (Converse)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	383	4,548	\$0	\$0	\$945	\$0	\$7,425	\$8,370	0.08
23-Oct	212	3,605	\$0	\$0	\$805	\$0	\$7,595	\$8,400	0.06
23-Nov	175	4,008	\$0	\$0	\$965	\$0	\$7,200	\$8,165	0.04
23-Dec	175	2,868	\$0	\$0	\$419	\$0	\$5,400	\$5,819	0.06
24-Jan	211	3,152	\$0	\$0	\$750	\$0	\$6,300	\$7,050	0.07
24-Feb	505	4,367	\$0	\$0	\$655	\$0	\$6,975	\$7,630	0.12
24-Mar	446	3,781	\$0	\$0	\$760	\$0	\$15,750	\$16,510	0.12
24-Apr	201	1,975	\$0	\$0	\$640	\$0	\$4,050	\$4,690	0.1
24-May	230	1,686	\$0	\$0	\$610	\$0	\$1,765	\$2,375	0.14
24-Jun	145	1,044	\$0	\$0	\$620	\$0	\$1,765	\$2,385	0.14
24-Jul	151	1,104	\$0	\$0	\$610	\$0	\$1,765	\$2,375	0.14
24-Aug	167	1,203	\$0	\$0	\$465	\$0	\$1,765	\$2,230	0.14
FY 2024 Total	3,001	33,341	\$0	\$0	\$8,244	\$0	\$67,755	\$75,999	0.09

SAN ANTONIO

Mission Road Develop. Ctr. (San Antonio)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0

SAN ANTONIO

Morningside Ministries

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	82	229	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.36
23-Oct	77	227	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.34
23-Nov	82	152	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.54
23-Dec	136	262	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.52
24-Jan	168	460	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.37
24-Feb	195	441	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.44
24-Mar	186	499	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.37
24-Apr	147	379	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.39
24-May	179	640	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.28
24-Jun	154	575	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.27
24-Jul	126	361	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.35
24-Aug	149	420	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.35
FY 2024 Total	1,681	4,645	\$0	\$0	\$0	\$0	\$47,820	\$47,820	0.36

TYLER

Salvation Army William Booth Apts. (Tyler)

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0

TYLER									
University of Texas Health Center - Tyler									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
WICHITA FALLS									
Bowie Senior Citizens Project, Inc. (Bowie)									
	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Oct	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Nov	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
23-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2024 Total	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0

Grand Totals for Fiscal Year 2024

	Ridership	Mileage	Federal Grants Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
23-Sep	4,133	29,207	\$25,626	\$0	\$1,047	\$0	\$14,563	\$41,236	0.14
23-Oct	4,603	61,838	\$96,372	\$0	\$2,032	\$0	\$14,691	\$113,095	0.07
23-Nov	4,060	28,278	\$91,254	\$0	\$2,316	\$0	\$13,288	\$106,858	0.14
23-Dec	3,223	15,761	\$89,462	\$0	\$1,264	\$0	\$11,912	\$102,638	0.2
24-Jan	3,781	31,992	\$89,185	\$0	\$1,877	\$0	\$12,457	\$103,519	0.12
24-Feb	4,015	21,869	\$58,016	\$0	\$2,072	\$0	\$13,163	\$73,251	0.18
24-Mar	4,531	222,439	\$75,568	\$0	\$2,279	\$0	\$21,625	\$99,472	0.02
24-Apr	4,600	23,844	\$36,342	\$0	\$2,268	\$0	\$11,461	\$50,071	0.19
24-May	4,244	20,492	\$31,876	\$0	\$1,604	\$0	\$33,480	\$66,960	0.21
24-Jun	2,058	12,555	\$45,028	\$0	\$765	\$0	\$7,766	\$53,559	0.16
24-Jul	1,809	8,392	\$15,121	\$0	\$684	\$0	\$7,710	\$23,515	0.22
24-Aug	1,866	12,672	\$26,990	\$0	\$548	\$0	\$7,960	\$35,498	0.15
FY 2024 Total	42,923	489,339	\$680,840	\$0	\$18,756	\$0	\$170,076	\$869,672	0.09

Appendix 6 – Metropolitan Transit Authorities & Urbanized Transit Districts – Service Efficiency by System

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - SERVICE EFFICIENCY BY SYSTEM
Fiscal Years 2023 and 2024

MTAs	Operating Expense per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
	2023	2024	2023	2024
Capital Metropolitan Transportation Authority	\$184.29	\$211.71	\$14.29	\$15.71
Corpus Christi Regional Transportation Authority (The B)	\$172.50	\$163.50	\$9.84	\$9.32
Dallas Area Rapid Transit (DART)	\$351.29	\$355.43	\$22.97	\$24.41
Denton County Transportation Authority	\$373.98	\$253.47	\$15.43	\$10.50
El Paso (Sun Metro)	\$129.21	\$128.40	\$8.56	\$9.06
Fort Worth Transit Authority (Trinity Metro)	\$101.09	\$127.20	\$7.38	\$9.41
Metropolitan Transit Authority of Harris County (METRO)	\$194.48	\$189.27	\$14.24	\$13.48
VIA Metropolitan Transit Authority - San Antonio	\$145.17	\$134.04	\$10.17	\$9.68
Average for MTAs	\$206.50	\$195.38	\$12.86	\$12.70

Urbanized Areas	Operating Expense per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
	2023	2024	2023	2024
Abilene - Citylink	\$106.54	\$108.12	\$7.85	\$7.81
Amarillo - Amarillo Transit Company	\$101.76	\$97.73	\$6.86	\$6.52
Arlington	\$54.46	\$56.30	\$3.03	\$2.94
Beaumont - Beaumont Transit System	\$107.16	\$111.15	\$7.82	\$7.86
Brownsville - Brownsville Urban System	\$107.34	\$97.04	\$8.69	\$7.68
College Station--Bryan - Brazos Transit District	\$68.17	\$70.12	\$4.93	\$5.17
Conroe-The Woodlands	\$189.98	\$194.85	\$10.79	\$10.40
Eagle Pass	\$59.07	\$68.21	\$4.22	\$5.38
Galveston - Island Transit (Urban)	\$165.79	\$190.31	\$12.97	\$14.80
Grand Prairie	\$80.04	\$77.66	\$4.39	\$4.15
Harlingen - San Benito - LRGVDC	\$83.81	\$94.56	\$3.68	\$4.29
Killeen (Copperas Cove & Harker Heights)	\$133.32	\$141.40	\$8.98	\$9.56
Lake Jackson-Angleton	\$130.15	\$117.23	\$6.40	\$5.51
Laredo - El Metro	\$116.32	\$117.37	\$10.22	\$10.58
Longview - COLT	\$82.95	\$88.51	\$5.08	\$5.43
Lubbock - Citibus	\$81.19	\$85.64	\$6.24	\$6.45
McAllen Express - LRGVDC	\$53.98	\$47.70	\$2.91	\$2.56
McKinney	\$98.44	\$81.85	\$4.46	\$3.28
Mesquite - MTED	-	-	-	-
Midland-Odessa - EZ Rider	\$106.62	\$113.83	\$6.57	\$7.04
New Braunfels	\$98.44	\$125.28	\$4.91	\$7.81
North East Transportation Service	\$62.97	\$63.42	\$3.95	\$4.09
Port Arthur - Port Arthur Transit	\$112.18	\$103.47	\$6.80	\$6.12
San Angelo - Concho Valley Transit District	\$79.52	\$84.75	\$4.85	\$5.12
San Marcos	\$86.12	\$86.83	\$5.79	\$5.80
Sherman-Denison	\$144.14	\$138.11	\$8.24	\$8.20
Temple - Hill Country Transit District - The HOP	\$136.66	\$147.79	\$12.87	\$14.61
Texarkana Urban Transit District -T Line	\$78.04	\$90.43	\$5.23	\$5.84
Texas City LaMarque	\$155.60	\$152.08	\$7.53	\$6.86
Tyler - Tyler Transit System	\$89.86	\$103.71	\$5.86	\$6.87
Victoria	\$85.32	\$87.07	\$5.79	\$6.05
Waco - Waco Transit System	\$96.08	\$100.88	\$6.38	\$6.65
Wichita Falls - Wichita Falls Transit System	\$87.39	\$93.53	\$5.97	\$6.27
Average for Urbanized Areas	\$101.23	\$104.28	\$6.57	\$6.80
Overall Average for Section 5307 Agencies	\$122.29	\$122.50	\$7.83	\$7.98

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - COST EFFECTIVENESS BY SYSTEM
Fiscal Years 2023 and 2024

MTAs	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trips	
	2023	2024	2023	2024
Capital Metropolitan Transportation Authority	13.18	14.59	\$14.20	\$15.19
Corpus Christi Regional Transportation Authority (The B)	9.27	10.53	\$16.22	\$14.48
Dallas Area Rapid Transit (DART)	19.01	21.8	\$21.14	\$21.25
Denton County Transportation Authority	4.71	6.1	\$22.80	\$13.73
El Paso (Sun Metro)	7.39	8.08	\$10.88	\$10.92
Fort Worth Transit Authority (Trinity Metro)	5.63	6.47	\$15.81	\$18.18
Metropolitan Transit Authority of Harris County (METRO)	11.61	12.86	\$11.99	\$11.30
VIA Metropolitan Transit Authority - San Antonio	13.56	14.97	\$10.10	\$8.71
Average for MTAs	11	12	\$15.39	\$14.22

Urbanized Areas	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trips	
	2023	2024	2023	2024
Abilene - Citylink	2.92	3.27	\$16.81	\$14.89
Amarillo - Amarillo Transit Company	1.12	1.17	\$23.15	\$23.64
Arlington	2.31	1.86	\$15.51	\$17.37
Beaumont - Beaumont Transit System	1.92	2.2	\$21.54	\$19.64
Brownsville - Brownsville Urban System	5.23	6.02	\$7.22	\$6.18
College Station--Bryan - Brazos Transit District	28.54	32.66	\$2.17	\$2.07
Conroe-The Woodlands	1.29	1.42	\$17.35	\$16.13
Eagle Pass	1.43	1.57	\$17.01	\$18.33
Galveston - Island Transit (Urban)	1.19	4.57	\$15.87	\$17.03
Grand Prairie	0.85	0.88	\$24.93	\$24.22
Harlingen - San Benito - LRGVDC	0.5	0.43	\$30.98	\$35.75
Killeen (Copperas Cove & Harker Heights)	0.84	0.86	\$23.27	\$22.74
Lake Jackson-Angleton	1.77	1.46	\$25.42	\$25.83
Laredo - El Metro	7.13	7.41	\$10.41	\$10.95
Longview - COLT	1.47	1.31	\$12.62	\$14.86
Lubbock - Citibus	8.47	9.97	\$6.31	\$5.65
McAllen Express - LRGVDC	1.43	1.73	\$5.98	\$5.07
McKinney	0.11	0.15	\$34.51	\$27.58
Mesquite - MTED	-	-	-	-
Midland-Odessa - EZ Rider	0.78	0.93	\$27.62	\$25.18
New Braunfels	0.2	0.22	\$52.38	\$42.51
North East Transportation Service	0.13	0.15	\$31.85	\$32.74
Port Arthur - Port Arthur Transit	0.95	0.84	\$23.29	\$22.77
San Angelo - Concho Valley Transit District	2.45	2.67	\$14.29	\$14.12
San Marcos	1.31	1.4	\$21.43	\$20.37
Sherman-Denison	0.22	0.29	\$64.63	\$60.12
Temple - Hill Country Transit District - The HOP	0.89	0.84	\$27.80	\$28.91
Texarkana Urban Transit District -T Line	4.39	4.86	\$8.60	\$8.98
Texas City LaMarque	-	1.16	\$25.29	\$30.32
Tyler - Tyler Transit System	1.6	1.65	\$17.39	\$19.54
Victoria	3.51	1.98	\$11.29	\$21.15
Waco - Waco Transit System	4.31	4.47	\$9.21	\$9.53
Wichita Falls - Wichita Falls Transit System	2.33	2.61	\$13.28	\$12.93
Average for Urbanized Areas	3	3	\$20.61	\$20.53
Overall Average for Section 5307 Agencies	4.5	5	\$19.56	\$19.27

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - EFFECTIVENESS BY SYSTEM
Fiscal Years 2023 and 2024

MTAs	Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
	2023	2024	2023	2024
Capital Metropolitan Transportation Authority	1.01	1.03	12.98	13.94
Corpus Christi Regional Transportation Authority (The B)	0.61	0.64	10.64	11.29
Dallas Area Rapid Transit (DART)	1.09	1.15	16.62	16.73
Denton County Transportation Authority	0.68	0.77	16.4	18.47
El Paso (Sun Metro)	0.79	0.83	11.88	11.76
Fort Worth Transit Authority (Trinity Metro)	0.47	0.52	6.4	7
Metropolitan Transit Authority of Harris County (METRO)	1.19	1.19	16.22	16.76
VIA Metropolitan Transit Authority - San Antonio	1.01	1.11	14.37	15.38
Average for MTAs	0.86	0.9	13.19	13.92

Urbanized Areas	Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
	2023	2024	2023	2024
Abilene - Citylink	0.47	0.52	6.34	7.26
Amarillo - Amarillo Transit Company	0.3	0.28	4.4	4.13
Arlington	0.2	0.17	3.51	3.24
Beaumont - Beaumont Transit System	0.36	0.4	4.97	5.66
Brownsville - Brownsville Urban System	1.2	1.24	14.87	15.7
College Station--Bryan - Brazos Transit District	2.27	2.5	31.38	33.94
Conroe-The Woodlands	0.62	0.64	10.95	12.08
Eagle Pass	0.25	0.29	3.47	3.72
Galveston - Island Transit (Urban)	0.82	0.87	10.45	11.17
Grand Prairie	0.18	0.17	3.21	3.21
Harlingen - San Benito - LRGVDC	0.12	0.12	2.71	2.65
Killeen (Copperas Cove & Harker Heights)	0.39	0.42	5.73	6.22
Lake Jackson-Angleton	0.25	0.21	5.12	4.54
Laredo - El Metro	0.98	0.97	11.17	10.72
Longview - COLT	0.4	0.37	6.57	5.96
Lubbock - Citibus	0.99	1.14	12.88	15.16
McAllen Express - LRGVDC	0.49	0.51	9.03	9.41
McKinney	0.13	0.12	2.85	2.97
Mesquite - MTED	-	-	-	-
Midland-Odessa - EZ Rider	0.24	0.28	3.86	4.52
New Braunfels	0.09	0.18	1.88	2.95
North East Transportation Service	0.12	0.12	1.98	1.94
Port Arthur - Port Arthur Transit	0.29	0.27	4.82	4.54
San Angelo - Concho Valley Transit District	0.34	0.36	5.57	6
San Marcos	0.27	0.28	4.02	4.26
Sherman-Denison	0.13	0.14	2.23	2.3
Temple - Hill Country Transit District - The HOP	0.46	0.51	4.92	5.11
Texarkana Urban Transit District -T Line	0.61	0.65	9.07	10.07
Texas City LaMarque	0.3	0.23	6.15	5.02
Tyler - Tyler Transit System	0.34	0.35	5.17	5.31
Victoria	0.51	0.29	7.55	4.12
Waco - Waco Transit System	0.69	0.7	10.43	10.58
Wichita Falls - Wichita Falls Transit System	0.45	0.49	6.58	7.23
Average for Urbanized Areas	0.48	0.49	6.99	7.24
Overall Average for Section 5307 Agencies	\$0.55	\$0.58	\$8.23	\$8.58

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - SOURCE DATA
Fiscal Years 2023 and 2024

MTAs	Total Operating Expense		Revenue Hours		Vehicle Revenue Miles	
	2023	2024	2023	2024	2023	2024
Capital Metropolitan Transportation Authority	\$338,787,167	\$401,154,302	1,838,383	1,894,826	23,711,397	25,535,145
Corpus Christi Regional Transportation Authority (The B)	\$50,967,850	\$51,662,536	295,460	315,975	5,179,625	5,540,491
Dallas Area Rapid Transit (DART)	\$1,017,082,247	\$1,172,139,507	2,895,266	3,297,807	44,288,314	48,016,004
Denton County Transportation Authority	\$46,173,998	\$35,987,355	123,467	141,980	2,991,708	3,425,841
El Paso (Sun Metro)	\$66,198,924	\$72,701,174	512,331	566,187	7,731,110	8,027,741
Fort Worth Transit Authority (Trinity Metro)	\$78,253,359	\$103,469,537	774,063	813,419	10,603,580	10,997,208
Metropolitan Transit Authority of Harris County (METRO)	\$815,141,476	\$850,510,902	4,191,488	4,493,528	57,224,604	63,089,525
VIA Metropolitan Transit Authority - San Antonio	\$273,084,612	\$259,893,510	1,881,147	1,938,897	26,852,544	26,858,041
MTA Sub-Total	\$2,685,689,633	\$2,947,518,823	12,511,605	13,462,619	178,582,882	191,489,996

Urbanized Areas	Total Operating Expense		Revenue Hours		Vehicle Revenue Miles	
	2023	2024	2023	2024	2023	2024
Abilene - Citylink	\$5,792,757	\$5,760,860	54,371	53,283	737,806	738,026
Amarillo - Amarillo Transit Company	\$5,339,031	\$5,683,033	52,465	58,150	777,993	871,403
Arlington	\$14,106,502	\$12,731,034	259,007	226,144	4,656,933	4,329,663
Beaumont - Beaumont Transit System	\$6,053,913	\$6,328,979	56,495	56,943	774,398	805,378
Brownsville - Brownsville Urban System	\$8,173,196	\$8,045,599	76,144	82,912	941,033	1,048,125
College Station--Bryan - Brazos Transit District	\$12,782,962	\$13,908,719	187,504	198,369	2,590,885	2,688,653
Conroe-The Woodlands	\$9,023,736	\$9,205,439	47,499	47,243	836,569	885,100
Eagle Pass	\$1,313,297	\$1,559,963	22,233	22,869	311,154	289,837
Galveston - Island Transit (Urban)	\$3,611,356	\$4,179,273	21,783	21,960	278,537	282,465
Grand Prairie	\$4,122,443	\$4,147,809	51,504	53,412	939,562	998,454
Harlingen - San Benito - LRGVDC	\$1,854,861	\$1,838,656	22,131	19,444	503,791	428,958
Killeen (Copperas Cove & Harker Heights)	\$5,047,845	\$5,033,847	37,864	35,601	561,827	526,796
Lake Jackson-Angleton	\$2,528,484	\$2,120,611	19,428	18,089	395,329	384,558
Laredo - El Metro	\$18,674,539	\$20,401,284	160,538	173,823	1,826,940	1,927,726
Longview - COLT	\$1,982,013	\$2,080,698	23,894	23,508	390,057	383,268
Lubbock - Citibus	\$14,550,220	\$15,330,468	179,218	179,014	2,332,427	2,375,040
McAllen Express - LRGVDC	\$6,649,882	\$6,835,030	123,182	143,306	2,284,181	2,668,836
McKinney	\$1,982,281	\$2,080,938	20,136	25,425	444,387	634,590
Mesquite - MTED	\$1,013,669	\$465,862	-	-	-	-
Midland-Odessa - EZ Rider	\$6,359,370	\$6,945,100	59,646	61,012	967,524	985,967
New Braunfels	\$1,052,846	\$927,561	10,695	7,404	214,301	118,762
North East Transportation Service	\$1,540,648	\$1,739,882	24,465	27,433	390,130	425,582
Port Arthur - Port Arthur Transit	\$2,589,098	\$2,238,513	23,080	21,634	380,840	365,488
San Angelo - Concho Valley Transit District	\$3,494,378	\$3,774,574	43,941	44,538	720,644	737,600
San Marcos	\$1,980,411	\$2,013,233	22,996	23,187	342,227	346,880
Sherman-Denison	\$962,544	\$1,167,456	6,678	8,453	116,884	142,393
Temple - Hill Country Transit District - The HOP	\$2,827,297	\$2,769,741	20,688	18,741	219,711	189,561
Texarkana Urban Transit District - T Line	\$2,007,624	\$2,321,518	25,726	25,671	383,907	397,301
Texas City LaMarque	\$5,248,967	\$4,874,207	33,733	32,051	696,771	710,243
Tyler - Tyler Transit System	\$3,652,003	\$4,233,512	40,640	40,822	623,525	615,924
Victoria	\$2,614,760	\$2,766,741	30,647	31,775	451,298	457,163
Waco - Waco Transit System	\$7,650,486	\$8,210,246	79,625	81,383	1,198,369	1,235,493
Wichita Falls - Wichita Falls Transit System	\$3,004,144	\$3,280,962	34,377	35,080	502,817	522,965
Urbanized Area Sub-Total	\$169,587,563	\$175,001,348	1,872,333	1,898,679	28,792,757	29,518,198
Grand Total	\$2,855,277,196	\$3,122,520,171	14,383,938	15,361,298	207,375,639	221,008,194

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - UNLINKED PASSENGER TRIPS
Fiscal Years 2023 and 2024

MTAs	Urbanized Area Population	Unlinked Passenger Trips	
	Census 2010	2023	2024
Capital Metropolitan Transportation Authority	1,809,888	23,856,495	26,410,392
Corpus Christi Regional Transportation Authority (The B)	339,066	3,143,093	3,568,820
Dallas Area Rapid Transit (DART)	2,530,800	48,110,745	55,164,739
Denton County Transportation Authority	429,461	2,024,904	2,621,725
El Paso (Sun Metro)	823,732	6,086,454	6,656,520
Fort Worth Transit Authority (Trinity Metro)	879,336	4,951,073	5,691,017
Metropolitan Transit Authority of Harris County (METRO)	5,853,575	67,982,646	75,297,972
VIA Metropolitan Transit Authority - San Antonio	1,992,689	27,025,362	29,825,321
MTAs Total	14,658,547	183,180,772	205,236,506

Urbanized Areas	Urbanized Area Population	Unlinked Passenger Trips	
	Census 2010	2023	2024
Abilene - Citylink	118,138	344,689	386,876
Amarillo - Amarillo Transit Company	205,860	230,625	240,432
Arlington	394,266	909,295	733,091
Beaumont - Beaumont Transit System	146,649	281,042	322,195
Brownsville - Brownsville Urban System	216,444	1,132,056	1,302,014
College Station--Bryan - Brazos Transit District	206,137	5,883,275	6,731,695
Conroe-The Woodlands	402,454	520,184	570,545
Eagle Pass	54,083	77,214	85,115
Galveston - Island Transit (Urban)	53,694	227,611	245,353
Grand Prairie	195,684	165,387	171,251
Harlingen - San Benito - LRGVDC	118,838	59,881	51,434
Killeen (Copperas Cove & Harker Heights)	257,222	216,947	221,396
Lake Jackson-Angleton	56,054	99,460	82,104
Laredo - El Metro	251,462	1,793,473	1,862,557
Longview - COLT	107,099	157,103	139,992
Lubbock - Citibus	272,280	2,307,438	2,713,302
McAllen Express - LRGVDC	779,553	1,112,541	1,347,881
McKinney	504,803	57,447	75,458
Mesquite - MTED	148,671	-	-
Midland-Odessa - EZ Rider	296,815	230,206	275,829
New Braunfels	100,736	20,100	21,818
North East Transportation Service	363,710	48,379	53,147
Port Arthur - Port Arthur Transit	116,819	111,145	98,311
San Angelo - Concho Valley Transit District	99,982	244,580	267,317
San Marcos	70,801	92,428	98,825
Sherman-Denison	66,691	14,892	19,420
Temple - Hill Country Transit District - The HOP	114,632	101,688	95,802
Texarkana Urban Transit District -T Line	53,144	233,379	258,479
Texas City LaMarque	138,169	207,556	160,774
Tyler - Tyler Transit System	131,028	210,014	216,689
Victoria	65,986	231,529	130,830
Waco - Waco Transit System	192,844	830,860	861,131
Wichita Falls - Wichita Falls Transit System	97,039	226,251	253,701
Urbanized Areas Total	6,397,787	18,378,675	20,094,764
Grand Total	21,056,334	201,559,447	225,331,270

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - REVENUE SOURCES
Fiscal Years 2023 and 2024

MTAs	Total Revenue		Sales Tax Revenue	
	2023	2024	2023	2024
Capital Metropolitan Transportation Authority	\$437,611,835	\$447,742,779	\$388,851,700	\$389,949,078
Corpus Christi Regional Transportation Authority (The B)	\$45,290,936	\$47,132,442	\$40,078,166	\$42,127,395
Dallas Area Rapid Transit (DART)	\$1,017,841,168	\$1,002,928,036	\$843,383,365	\$858,100,720
Denton County Transportation Authority	\$54,955,596	\$45,875,757	\$41,198,773	\$40,009,862
El Paso (Sun Metro)	\$75,929,532	\$81,243,341	\$64,821,081	\$65,126,448
Fort Worth Transit Authority (Trinity Metro)	\$127,607,521	\$190,902,222	\$110,344,087	\$114,848,940
Metropolitan Transit Authority of Harris County (METRO)	\$1,126,548,246	\$1,162,547,423	\$1,041,296,635	\$1,022,586,792
VIA Metropolitan Transit Authority - San Antonio	\$278,019,154	\$248,782,598	\$243,319,746	\$202,743,851
MTAs Sub-Total	\$3,163,803,988	\$3,227,154,598	\$2,773,293,553	\$2,735,493,086

Urbanized Areas	Total Revenue		Sales Tax Revenue	
	2023	2024	2023	2024
Abilene - Citylink	\$2,351,608	\$2,442,200	-	-
Amarillo - Amarillo Transit Company	\$3,122,861	\$3,002,822	-	-
Arlington	\$8,792,127	\$6,902,111	-	-
Beaumont - Beaumont Transit System	\$2,899,498	\$3,061,829	-	-
Brownsville - Brownsville Urban System	\$4,340,966	\$9,507,580	-	-
College Station--Bryan - Brazos Transit District	\$10,230,641	\$11,113,966	-	-
Conroe-The Woodlands	\$5,126,434	\$4,762,242	-	-
Eagle Pass	\$647,352	\$576,691	-	-
Galveston - Island Transit (Urban)	\$2,089,594	\$5,850,207	-	-
Grand Prairie	\$1,044,962	\$978,158	-	-
Harlingen - San Benito - LRGVDC	\$117,880	\$442,694	-	-
Killeen (Copperas Cove & Harker Heights)	\$1,450,611	\$2,053,260	-	-
Lake Jackson-Angleton	\$785,898	\$72,256	-	-
Laredo - El Metro	\$15,065,657	\$18,013,288	\$11,790,124	\$14,250,580
Longview - COLT	\$284,825	\$433,173	-	-
Lubbock - Citibus	\$7,499,496	\$8,702,015	-	-
McAllen Express - LRGVDC	\$3,012,588	\$2,971,506	-	-
McKinney	\$210,318	\$369,946	-	-
Mesquite - MTED	\$28,275	\$295,123	-	-
Midland-Odessa - EZ Rider	\$1,538,757	\$1,387,540	-	-
New Braunfels	\$675,274	\$427,916	-	-
North East Transportation Service	\$605,687	\$620,830	-	-
Port Arthur - Port Arthur Transit	\$1,176,777	\$1,192,464	-	-
San Angelo - Concho Valley Transit District	\$1,254,977	\$1,545,331	-	-
San Marcos	\$528,555	\$587,750	-	-
Sherman-Denison	\$136,537	\$125,620	-	-
Temple - Hill Country Transit District - The HOP	\$668,230	\$711,495	-	-
Texarkana Urban Transit District -T Line	\$400,770	\$905,334	-	-
Texas City LaMarque	\$1,285,497	\$4,021,851	-	-
Tyler - Tyler Transit System	\$867,960	\$1,383,960	-	-
Victoria	\$325,050	\$714,294	-	-
Waco - Waco Transit System	\$2,656,295	\$2,726,600	-	-
Wichita Falls - Wichita Falls Transit System	\$786,139	\$884,550	-	-
Urbanized Areas Sub-total	\$82,008,096	\$98,786,602	\$11,790,124	\$14,250,580
Grand Total	\$3,245,812,084	\$3,325,941,200	\$2,785,083,677	\$2,749,743,666

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - FAREBOX REVENUE AND FAREBOX RECOVERY RATIO
Fiscal Years 2023 and 2024

MTAs Total Farebox & Average Farebox Recovery Ratio	Farebox Revenue		Farebox Recovery Ratio	
	2023	2024	2023	2024
Capital Metropolitan Transportation Authority	\$10,247,692	\$9,977,549	3%	2%
Corpus Christi Regional Transportation Authority (The B)	\$1,059,662	\$1,100,813	2%	2%
Dallas Area Rapid Transit (DART)	\$36,839,294	\$43,021,032	4%	4%
Denton County Transportation Authority	\$1,420,870	\$1,797,673	3%	5%
El Paso (Sun Metro)	\$5,231,298	\$5,590,522	8%	8%
Fort Worth Transit Authority (Trinity Metro)	\$5,494,029	\$7,198,348	7%	7%
Metropolitan Transit Authority of Harris County (METRO)	\$37,878,148	\$39,306,852	5%	5%
VIA Metropolitan Transit Authority - San Antonio	\$14,232,683	\$15,451,496	5%	6%
MTAs Sub-Total	\$112,403,676	\$123,444,285	5%	5%

Urbanized Areas Total Farebox & Average Farebox Recovery Ratio	Farebox Revenue		Farebox Recovery Ratio	
	2023	2024	2023	2024
Abilene - Citylink	\$380,819	\$399,672	7%	7%
Amarillo - Amarillo Transit Company	\$134,738	\$195,027	3%	3%
Arlington	\$2,163,860	\$1,670,441	15%	13%
Beaumont - Beaumont Transit System	\$325,650	\$339,358	5%	5%
Brownsville - Brownsville Urban System	\$837,300	\$976,456	10%	12%
College Station--Bryan - Brazos Transit District	\$212,896	\$223,935	2%	2%
Conroe-The Woodlands	\$1,967,260	\$2,016,815	22%	22%
Eagle Pass	\$166,292	\$191,225	13%	12%
Galveston - Island Transit (Urban)	\$140,729	\$190,106	4%	5%
Grand Prairie	\$308,183	\$318,632	7%	8%
Harlingen - San Benito - LRGVDC	\$106,725	\$105,490	6%	6%
Killeen (Copperas Cove & Harker Heights)	\$115,217	\$134,083	2%	3%
Lake Jackson-Angleton	\$48,115	\$55,450	2%	3%
Laredo - El Metro	\$2,563,749	\$2,658,057	14%	13%
Longview - COLT	\$143,067	\$108,246	7%	5%
Lubbock - Citibus	\$607,586	\$666,289	4%	4%
McAllen Express - LRGVDC	\$564,439	\$637,493	8%	9%
McKinney	\$170,319	\$256,624	9%	12%
Mesquite - MTED	-	-	-	-
Midland-Odessa - EZ Rider	\$250,523	\$318,820	4%	5%
New Braunfels	\$13,494	\$21,724	1%	2%
North East Transportation Service	\$160,654	\$175,796	10%	10%
Port Arthur - Port Arthur Transit	\$109,404	\$104,621	4%	5%
San Angelo - Concho Valley Transit District	\$100,633	\$118,509	3%	3%
San Marcos	\$63,387	\$59,803	3%	3%
Sherman-Denison	\$14,792	\$17,661	2%	2%
Temple - Hill Country Transit District - The HOP	\$68,444	\$62,191	2%	2%
Texarkana Urban Transit District -T Line	\$137,388	\$142,929	7%	6%
Texas City LaMarque	\$90,063	\$112,343	2%	2%
Tyler - Tyler Transit System	\$174,180	\$170,074	5%	4%
Victoria	-	\$108,192	-	4%
Waco - Waco Transit System	\$388,661	\$462,664	5%	6%
Wichita Falls - Wichita Falls Transit System	\$253,611	\$248,788	8%	8%
Urbanized Areas Sub-total	\$12,782,178	\$13,267,514	6%	6%
Grand Total	\$125,185,854	\$136,711,799	0%	0%

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - VEHICLE FLEET
Fiscal Years 2023 and 2024

MTAs	Total Number of Buses		Total Number of Rail/Trolleys	
	2023	2024	2023	2024
Capital Metropolitan Transportation Authority	816	830	10	10
Corpus Christi Regional Transportation Authority (The B)	111	155	-	-
Dallas Area Rapid Transit (DART)	921	-	-	-
Denton County Transportation Authority	133	163	11	11
El Paso (Sun Metro)	220	219	6	6
Fort Worth Transit Authority (Trinity Metro)	223	224	8	8
Metropolitan Transit Authority of Harris County (METRO)	1,574	1,572	-	-
VIA Metropolitan Transit Authority - San Antonio	811	756	-	-
MTAs Sub-Total	4,809	3,919	35	35

Urbanized Areas	Total Number of Buses		Total Number of Rail/Trolleys	
	2023	2024	2023	2024
Abilene - Citylink	44	44	-	-
Amarillo - Amarillo Transit Company	36	34	-	-
Arlington	113	103	-	-
Beaumont - Beaumont Transit System	28	28	-	-
Brownsville - Brownsville Urban System	32	32	-	-
College Station--Bryan - Brazos Transit District	124	67	-	-
Conroe-The Woodlands	41	44	-	-
Eagle Pass	20	18	-	-
Galveston - Island Transit (Urban)	27	28	3	4
Grand Prairie	25	26	-	-
Harlingen - San Benito - LRGVDC	11	10	-	-
Killeen (Copperas Cove & Harker Heights)	38	38	-	-
Lake Jackson-Angleton	13	13	-	-
Laredo - El Metro	65	64	-	-
Longview - COLT	15	15	-	-
Lubbock - Citibus	109	109	-	-
McAllen Express - LRGVDC	84	86	-	-
McKinney	16	26	-	-
Mesquite - MTED	10	-	-	-
Midland-Odessa - EZ Rider	36	36	-	-
New Braunfels	6	6	-	-
North East Transportation Service	16	16	-	-
Port Arthur - Port Arthur Transit	20	20	-	-
San Angelo - Concho Valley Transit District	36	46	-	-
San Marcos	20	20	-	-
Sherman-Denison	9	9	-	-
Temple - Hill Country Transit District - The HOP	29	29	-	-
Texarkana Urban Transit District -T Line	26	21	-	-
Texas City LaMarque	38	38	-	-
Tyler - Tyler Transit System	40	40	-	-
Victoria	31	31	-	-
Waco - Waco Transit System	63	63	-	-
Wichita Falls - Wichita Falls Transit System	19	18	-	-
Urbanized Areas Sub-total	1,240	1,178	3	4
Grand Total	6,049	5,097	38	39

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - REVENUE VEHICLE SYSTEM FAILURES
Fiscal Years 2023 and 2024

MTAs	Major Mechanical System Failures		Other Mechanical System Failures	
	2023	2024	2023	2024
Capital Metropolitan Transportation Authority	2,129	3,906	10,506	12,544
Corpus Christi Regional Transportation Authority (The B)	66	116	29	90
Dallas Area Rapid Transit (DART)	1,878	2,680	1,004	878
Denton County Transportation Authority	118	89	65	24
El Paso (Sun Metro)	73	73	11	16
Fort Worth Transit Authority (Trinity Metro)	569	633	98	118
Metropolitan Transit Authority of Harris County (METRO)	7,260	8,419	3,180	3,873
VIA Metropolitan Transit Authority - San Antonio	1,188	982	3,830	4,027
MTAs Sub-Total	13,281	16,898	18,723	21,570

Urbanized Areas	Major Mechanical System Failures		Other Mechanical System Failures	
	2023	2024	2023	2024
Abilene - Citylink	20	12	6	3
Amarillo - Amarillo Transit Company	35	61	37	49
Arlington	25	35	17	-
Beaumont - Beaumont Transit System	11	6	82	52
Brownsville - Brownsville Urban System	46	33	94	40
College Station--Bryan - Brazos Transit District	158	-	59	211
Conroe-The Woodlands	23	65	114	120
Eagle Pass	69	45	95	81
Galveston - Island Transit (Urban)	88	92	-	31
Grand Prairie	-	-	-	1
Harlingen - San Benito - LRGVDC	24	7	4	44
Killeen (Copperas Cove & Harker Heights)	106	80	20	10
Lake Jackson-Angleton	13	1	21	7
Laredo - El Metro	28	31	27	33
Longview - COLT	46	49	58	42
Lubbock - Citibus	25	27	566	599
McAllen Express - LRGVDC	11	40	6	121
McKinney	-	-	4	2
Mesquite - MTED	53	-	53	-
Midland-Odessa - EZ Rider	8	6	13	10
New Braunfels	-	-	-	2
North East Transportation Service	5	3	5	-
Port Arthur - Port Arthur Transit	22	39	472	235
San Angelo - Concho Valley Transit District	12	24	25	48
San Marcos	6	9	33	35
Sherman-Denison	2	16	1	8
Temple - Hill Country Transit District - The HOP	57	63	11	15
Texarkana Urban Transit District -T Line	10	4	23	27
Texas City LaMarque	9	11	33	13
Tyler - Tyler Transit System	74	84	46	31
Victoria	9	57	21	43
Waco - Waco Transit System	21	5	77	4
Wichita Falls - Wichita Falls Transit System	4	4	10	6
Urbanized Areas Sub-total	1,020	909	2,033	1,923
Grand Total	14,301	17,807	20,756	23,493

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - SAFETY INCIDENTS
Fiscal Years 2023 and 2024

MTAs	Safety Incidents	
	2023	2024
Capital Metropolitan Transportation Authority	144	154
Corpus Christi Regional Transportation Authority (The B)	19	30
Dallas Area Rapid Transit (DART)	378	401
Denton County Transportation Authority	5	21
El Paso (Sun Metro)	50	55
Fort Worth Transit Authority (Trinity Metro)	92	115
Metropolitan Transit Authority of Harris County (METRO)	517	617
VIA Metropolitan Transit Authority - San Antonio	176	134
MTAs Sub-Total	1,381	1,527

Urbanized Areas	Safety Incidents	
Abilene - Citylink	2	0
Amarillo - Amarillo Transit Company	0	0
Arlington	11	11
Beaumont - Beaumont Transit System	30	18
Brownsville - Brownsville Urban System	11	0
College Station--Bryan - Brazos Transit District	6	0
Conroe-The Woodlands	0	0
Eagle Pass	0	0
Galveston - Island Transit (Urban)	3	1
Grand Prairie	0	0
Harlingen - San Benito - LRGVDC	5	0
Killeen (Copperas Cove & Harker Heights)	4	0
Lake Jackson-Angleton	0	0
Laredo - El Metro	21	0
Longview - COLT	0	0
Lubbock - Citibus	16	28
McAllen Express - LRGVDC	3	0
McKinney	0	0
Mesquite - MTED	0	0
Midland-Odessa - EZ Rider	1	0
New Braunfels	0	0
North East Transportation Service	0	0
Port Arthur - Port Arthur Transit	0	0
San Angelo - Concho Valley Transit District	1	0
San Marcos	1	0
Sherman-Denison	0	0
Temple - Hill Country Transit District - The HOP	3	0
Texarkana Urban Transit District -T Line	0	0
Texas City LaMarque	0	0
Tyler - Tyler Transit System	1	0
Victoria	8	0
Waco - Waco Transit System	3	0
Wichita Falls - Wichita Falls Transit System	0	0
Urbanized Areas Sub-total	130	58
Grand Total	1,511	1,585

Appendix 7 – Rural Transit Districts – Service Efficiency by System

RURAL TRANSIT DISTRICTS (Section 5311) SERVICE EFFICIENCY BY SYSTEM & COST EFFECTIVENESS BY SYSTEM

Fiscal Years 2023 and 2024

	Operating Expense Per Vehicle Revenue Mile		Operating Expense per Unlinked Passenger Trips	
	2023	2024	2023	2024
Nonurbanized Systems (Headquarters)				
Alamo Area Council of Governments	\$4.95	\$4.72	\$48.77	\$43.25
Ark-Tex Council of Governments	\$4.85	\$5.03	\$25.65	\$28.20
Aspermont Small Business Development Center	\$2.84	\$3.83	\$92.01	\$106.32
Brazos Transit - The District	\$3.66	\$3.85	\$37.46	\$38.67
Capital Area Rural Transportation System	\$6.95	\$6.53	\$37.86	\$31.15
Central Texas Rural Transit District	\$3.82	\$3.89	\$49.61	\$47.40
City/County Transportation	\$4.36	\$5.92	\$51.91	\$68.16
Colorado Valley Transit	\$3.29	\$3.57	\$24.34	\$27.69
Community Services, Inc.	\$7.43	\$8.08	\$32.99	\$36.37
Concho Valley Transit District (Rural)	\$4.55	\$5.20	\$78.57	\$84.75
Del Rio, City of	\$5.15	\$5.76	\$32.74	\$37.10
East Texas Council of Governments	\$4.39	\$4.22	\$46.65	\$48.85
El Paso, County of	\$1.27	\$1.20	\$12.91	\$12.34
Fort Bend County	\$5.70	\$6.30	\$33.15	\$32.50
Golden Crescent RPC	\$3.45	\$3.92	\$18.46	\$21.01
Gulf Coast Transit District	\$2.75	\$5.38	\$31.25	\$81.58
Heart of Texas Council of Governments	\$2.71	\$2.65	\$51.04	\$48.05
Hill Country Rural Transit District	\$5.31	\$8.02	\$37.73	\$45.70
Kleberg County Human Services	\$6.18	\$8.61	\$29.31	\$38.73
Lower Rio Grande Valley Develop. Council	\$4.28	\$4.33	\$32.23	\$32.58
McLennan County Rural	\$4.30	\$3.31	\$61.46	\$57.51
Panhandle Community Services	\$4.23	\$4.41	\$26.35	\$24.54
Public Transit Services	\$3.46	\$4.10	\$33.74	\$35.61
Rolling Plains Management Corp.	\$3.06	\$3.37	\$39.17	\$43.22
Rural Economic Assistance League, Inc.	\$2.60	\$3.08	\$31.91	\$31.58
Senior Center Resources and Public Transit Service	\$2.72	\$2.75	\$27.41	\$24.85
South East Texas Regional Planning Comm.	\$3.85	\$3.71	\$39.55	\$37.41
South Padre Island, Town of	\$5.14	\$5.05	\$3.89	\$3.94
South Plains Community Action Assoc.	\$3.74	\$3.78	\$37.86	\$37.29
Southwest Area Regional Transit District	\$4.19	\$5.94	\$29.35	\$36.42
SPAN, Inc.	\$4.56	\$5.02	\$56.71	\$60.05
STAR Transit	\$5.22	\$4.85	\$38.06	\$32.44
Texoma Area Paratransit System	\$6.77	\$6.98	\$93.10	\$90.07
The Transit System, Inc.	\$4.38	\$4.29	\$63.89	\$66.85
Webb Co. CAA	\$4.17	\$4.68	\$23.11	\$24.62
West Texas Opportunities, Inc.	\$4.05	\$4.79	\$78.74	\$90.04
Average for Report Systems	\$4.29	\$4.75	\$41.36	\$44.63

RURAL TRANSIT DISTRICTS (Section 5311) SERVICE EFFECTIVENESS

Fiscal Years 2023 and 2024

Nonurbanized Systems (Headquarters)	Unlinked Passenger Trips per Capita		Unlinked Passenger Trips Per Vehicle Revenue Mile	
	2023	2024	2023	2024
Alamo Area Council of Governments	0.22	0.24	0.1	0.11
Ark-Tex Council of Governments	0.55	0.55	0.19	0.18
Aspermont Small Business Development Center	0.36	0.34	0.03	0.04
Brazos Transit - The District	0.18	0.18	0.1	0.1
Capital Area Rural Transportation System	0.43	0.54	0.18	0.21
Central Texas Rural Transit District	0.51	0.55	0.08	0.08
City/County Transportation	0.17	0.15	0.08	0.09
Colorado Valley Transit	0.64	0.54	0.14	0.13
Community Services, Inc.	0.23	0.26	0.23	0.22
Concho Valley Transit District (Rural)	0.43	0.44	0.06	0.06
Del Rio, City of	0.92	0.88	0.16	0.16
East Texas Council of Governments	0.2	0.2	0.09	0.09
El Paso, County of	12.14	13.34	0.1	0.1
Fort Bend County	6.67	8.48	0.17	0.19
Golden Crescent RPC	1.24	1.17	0.19	0.19
Gulf Coast Transit District	0.3	0.12	0.09	0.07
Heart of Texas Council of Governments	0.25	0.29	0.05	0.06
Hill Country Rural Transit District	0.43	0.34	0.14	0.18
Kleberg County Human Services	0.97	1.02	0.21	0.22
Lower Rio Grande Valley Develop. Council	0.22	0.23	0.13	0.13
McLennan County Rural	0.37	0.43	0.07	0.06
Panhandle Community Services	0.79	0.88	0.16	0.18
Public Transit Services	0.33	0.33	0.1	0.12
Rolling Plains Management Corp.	0.96	0.94	0.08	0.08
Rural Economic Assistance League, Inc.	0.63	0.66	0.08	0.1
Senior Center Resources and Public Transit Service	0.68	0.8	0.1	0.11
South East Texas Regional Planning Comm.	0.35	0.42	0.1	0.1
South Padre Island, Town of	221.55	217.76	1.32	1.28
South Plains Community Action Assoc.	0.62	0.64	0.1	0.1
Southwest Area Regional Transit District	0.97	0.9	0.14	0.16
SPAN, Inc.	0.51	0.55	0.08	0.08
STAR Transit	1.21	1.3	0.14	0.15
Texoma Area Paratransit System	0.08	0.09	0.07	0.08
The Transit System, Inc.	0.26	0.27	0.07	0.06
Webb Co. CAA	2.86	3.08	0.18	0.19
West Texas Opportunities, Inc.	0.32	0.34	0.05	0.05
Average for Report Systems	7.21	7.2	0.15	0.15

RURAL TRANSIT DISTRICTS (Section 5311) SOURCE DATA

Fiscal Years 2023 and 2024

	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2023	2024	2023	2024	2023	2024
Nonurbanized Systems (Headquarters)						
Alamo Area Council of Governments	\$5,266,239	\$4,943,382	52,978	52,305	1,063,639	1,046,908
Ark-Tex Council of Governments	\$3,179,054	\$3,466,862	39,604	34,179	655,894	688,586
Aspermont Small Business Development Center	\$1,182,939	\$1,275,790	15,811	13,449	416,411	332,932
Brazos Transit - The District	\$5,790,907	\$6,221,029	67,900	67,110	1,582,073	1,617,348
Capital Area Rural Transportation System	\$8,330,445	\$8,617,929	71,708	77,633	1,197,793	1,320,722
Central Texas Rural Transit District	\$4,913,248	\$5,056,779	51,941	51,620	1,286,127	1,301,582
City/County Transportation	\$1,198,044	\$1,344,689	17,204	15,997	274,891	227,103
Colorado Valley Transit	\$2,183,875	\$2,120,164	47,637	41,881	663,206	593,913
Community Services, Inc.	\$1,252,713	\$1,511,732	10,293	11,467	168,659	187,191
Concho Valley Transit District (Rural)	\$1,867,474	\$2,076,230	19,765	20,132	410,378	399,023
Del Rio, City of	\$1,427,693	\$1,560,252	22,168	23,304	277,087	270,748
East Texas Council of Governments	\$5,832,901	\$6,266,484	59,122	63,311	1,328,986	1,485,565
El Paso, County of	\$6,571,905	\$6,898,431	124,176	135,955	5,163,010	5,729,207
Fort Bend County	\$8,732,948	\$10,875,107	71,742	81,377	1,532,894	1,725,709
Golden Crescent RPC	\$3,741,199	\$4,014,155	53,249	52,604	1,084,922	1,023,125
Gulf Coast Transit District	\$1,171,907	\$1,183,908	19,594	10,190	426,589	219,884
Heart of Texas Council of Governments	\$1,423,651	\$1,588,822	23,969	27,055	524,651	600,107
Hill Country Rural Transit District	\$2,802,559	\$2,679,011	37,599	25,774	527,959	334,024
Kleberg County Human Services	\$892,475	\$1,242,332	9,593	10,323	144,397	144,300
Lower Rio Grande Valley Develop. Council	\$1,931,905	\$2,084,651	21,410	21,954	450,978	481,330
McLennan County Rural	\$1,429,513	\$1,528,763	17,135	22,199	332,514	461,883
Panhandle Community Services	\$4,770,037	\$4,954,680	74,070	73,765	1,128,195	1,123,395
Public Transit Services	\$1,894,678	\$2,038,748	26,114	25,445	547,289	496,664
Rolling Plains Management Corp.	\$3,377,451	\$3,646,631	51,144	46,481	1,102,537	1,082,794
Rural Economic Assistance League, Inc.	\$3,618,035	\$3,789,116	52,583	49,004	1,392,299	1,232,039
Senior Center Resources and Public Transit Service	\$1,875,626	\$1,993,421	34,848	35,143	688,504	724,582
South East Texas Regional Planning Comm.	\$1,881,997	\$2,091,804	25,360	30,954	489,265	563,983
South Padre Island, Town of	\$1,779,544	\$1,772,068	20,380	20,363	345,955	350,713
South Plains Community Action Assoc.	\$4,349,291	\$4,427,020	49,456	49,437	1,161,814	1,171,415
Southwest Area Regional Transit District	\$1,720,988	\$1,992,840	21,134	19,773	410,852	335,767
SPAN, Inc.	\$2,861,267	\$3,278,093	33,860	31,088	628,057	653,446
STAR Transit	\$7,350,428	\$6,770,650	85,336	82,391	1,408,551	1,395,078
Texoma Area Paratransit System	\$1,828,082	\$1,892,788	12,739	13,357	270,220	271,314
The Transit System, Inc.	\$1,155,342	\$1,299,672	13,349	15,073	263,729	303,087
Webb Co. CAA	\$1,036,085	\$1,185,653	15,010	13,211	248,385	253,280
West Texas Opportunities, Inc.	\$4,995,608	\$6,099,725	52,965	54,224	1,233,069	1,274,375
Totals	\$115,618,053	\$123,789,411	1,422,946	1,419,528	30,831,779	31,423,122
Average for Reporting Systems	\$3,211,613	\$3,438,595	39,526	39,431	856,438	872,865

RURAL TRANSIT DISTRICTS (Section 5311) SOURCE DATA (continued)

Fiscal Years 2023 and 2024

Nonurbanized Systems (Headquarters)	Urbanized Area Population	Unlinked Passenger Trips	
	Census 2010	2023	2024
Alamo Area Council of Governments	480,014	107,987	114,307
Ark-Tex Council of Governments	225,474	123,954	122,920
Aspermont Small Business Development Center	35,542	12,857	12,000
Brazos Transit - The District	876,350	154,607	160,888
Capital Area Rural Transportation System	508,229	220,046	276,667
Central Texas Rural Transit District	195,265	99,034	106,683
City/County Transportation	132,798	23,078	19,727
Colorado Valley Transit	141,120	89,721	76,577
Community Services, Inc.	162,368	37,973	41,568
Concho Valley Transit District (Rural)	55,678	23,769	24,498
Del Rio, City of	47,586	43,605	42,053
East Texas Council of Governments	633,248	125,048	128,276
El Paso, County of	41,925	509,069	559,126
Fort Bend County	39,477	263,407	334,626
Golden Crescent RPC	163,508	202,694	191,085
Gulf Coast Transit District	122,990	37,505	14,512
Heart of Texas Council of Governments	112,658	27,892	33,063
Hill Country Rural Transit District	171,871	74,287	58,624
Kleberg County Human Services	31,390	30,445	32,075
Lower Rio Grande Valley Develop. Council	274,870	59,941	63,984
McLennan County Rural	62,528	23,258	26,583
Panhandle Community Services	228,498	181,008	201,891
Public Transit Services	172,013	56,150	57,246
Rolling Plains Management Corp.	89,586	86,234	84,382
Rural Economic Assistance League, Inc.	180,625	113,375	119,989
Senior Center Resources and Public Transit Service	99,956	68,421	80,224
South East Texas Regional Planning Comm.	134,097	47,581	55,918
South Padre Island, Town of	2,066	457,732	449,898
South Plains Community Action Assoc.	185,406	114,882	118,733
Southwest Area Regional Transit District	60,626	58,628	54,716
SPAN, Inc.	98,672	50,451	54,592
STAR Transit	160,231	193,119	208,724
Texoma Area Paratransit System	244,968	19,635	21,014
The Transit System, Inc.	70,804	18,083	19,443
Webb Co. CAA	15,652	44,832	48,155
West Texas Opportunities, Inc.	198,733	63,447	67,742
Totals	6,456,822	3,863,755	4,082,509
Averages for Reporting Systems	179,356	107,327	113,403

RURAL TRANSIT DISTRICTS (Section 5311) FLEET VEHICLES

Fiscal Years 2023 and 2024

Nonurbanized Systems (Headquarters)	2023	2024
Alamo Area Council of Governments	60	63
Ark-Tex Council of Governments	64	64
Aspermont Small Business Development Center	21	21
Brazos Transit - The District	51	102
Capital Area Rural Transportation System	94	94
Central Texas Rural Transit District	65	63
City/County Transportation	42	28
Colorado Valley Transit	23	21
Community Services, Inc.	15	17
Concho Valley Transit District (Rural)	15	18
Del Rio, City of	17	17
East Texas Council of Governments	56	53
El Paso, County of	161	163
Fort Bend County	67	76
Golden Crescent RPC	47	51
Gulf Coast Transit District	8	8
Heart of Texas Council of Governments	29	29
Hill Country Rural Transit District	49	49
Kleberg County Human Services	20	22
Lower Rio Grande Valley Develop. Council	24	24
McLennan County Rural	25	24
Panhandle Community Services	113	91
Public Transit Services	66	59
Rolling Plains Management Corp.	91	91
Rural Economic Assistance League, Inc.	72	72
Senior Center Resources and Public Transit Service	26	26
South East Texas Regional Planning Comm.	31	33
South Padre Island, Town of	8	8
South Plains Community Action Assoc.	48	47
Southwest Area Regional Transit District	27	19
SPAN, Inc.	43	76
STAR Transit	84	77
Texoma Area Paratransit System	13	13
The Transit System, Inc.	31	32
Webb Co. CAA	19	23
West Texas Opportunities, Inc.	147	96
Totals	1,772	1,770

RURAL TRANSIT DISTRICTS (Section 5311) ANNUAL LOCAL REVENUE
Fiscal Years 2023 and 2024

Nonurbanized Systems (Headquarters)	Local Revenue		Total Revenue	
	2023	2024	2023	2024
Alamo Area Council of Governments	\$2,357,053	\$2,113,718	\$2,452,577	\$2,219,290
Ark-Tex Council of Governments	\$300,526	\$1,058,919	\$345,103	\$1,100,892
Aspermont Small Business Development Center	\$3,735	\$29,890	\$33,949	\$58,755
Brazos Transit - The District	\$308,615	\$353,136	\$460,068	\$510,740
Capital Area Rural Transportation System	\$2,513,302	\$3,976,648	\$3,597,831	\$4,897,350
Central Texas Rural Transit District	\$2,178,613	\$2,611,730	\$2,282,191	\$2,725,008
City/County Transportation	\$176,732	\$176,411	\$230,034	\$223,703
Colorado Valley Transit	\$503,788	\$427,685	\$548,072	\$461,559
Community Services, Inc.	\$140,160	\$107,215	\$188,162	\$159,937
Concho Valley Transit District (Rural)	\$126,830	\$540,082	\$126,830	\$540,082
Del Rio, City of	\$270,855	\$501,429	\$354,644	\$592,115
East Texas Council of Governments	\$1,576,284	\$1,554,843	\$1,649,179	\$1,618,868
El Paso, County of	\$2,366,103	\$3,153,956	\$4,514,587	\$5,727,790
Fort Bend County	\$2,558,149	\$4,768,166	\$3,082,875	\$5,541,199
Golden Crescent RPC	\$1,396,107	\$1,393,490	\$1,479,215	\$1,494,109
Gulf Coast Transit District	\$20,939	\$8,002	\$54,415	\$49,045
Heart of Texas Council of Governments	-	-	\$41,632	\$42,083
Hill Country Rural Transit District	\$995,249	\$858,206	\$997,284	\$858,206
Kleberg County Human Services	\$345,501	\$200,199	\$352,252	\$206,656
Lower Rio Grande Valley Develop. Council	\$40,814	\$14,959	\$151,231	\$104,992
McLennan County Rural	\$88,315	\$172,888	\$131,963	\$231,059
Panhandle Community Services	\$1,096,855	\$1,147,470	\$1,218,338	\$1,283,534
Public Transit Services	\$379,888	\$307,562	\$447,973	\$394,305
Rolling Plains Management Corp.	\$2,192,228	\$2,386,169	\$2,195,426	\$2,397,370
Rural Economic Assistance League, Inc.	\$1,050,486	\$1,247,468	\$1,168,710	\$1,398,173
Senior Center Resources and Public Transit Service	\$219,764	\$593,819	\$312,050	\$683,289
South East Texas Regional Planning Comm.	\$372,741	\$388,795	\$447,194	\$476,001
South Padre Island, Town of	\$47,750	\$160,405	\$47,750	\$160,405
South Plains Community Action Assoc.	\$663,764	\$2,619,225	\$812,102	\$2,846,060
Southwest Area Regional Transit District	\$836,313	\$1,367,556	\$900,382	\$1,442,826
SPAN, Inc.	\$655,198	\$824,874	\$798,890	\$972,687
STAR Transit	\$1,486,227	\$2,617,847	\$1,685,552	\$2,803,518
Texoma Area Paratransit System	\$58,038	\$53,657	\$87,059	\$82,043
The Transit System, Inc.	\$22,359	\$146,205	\$103,024	\$237,924
Webb Co. CAA	\$141,525	\$107,062	\$198,858	\$168,270
West Texas Opportunities, Inc.	\$1,046,084	\$1,826,177	\$1,120,569	\$1,914,007
Urbanized Areas Sub-total	\$28,536,890	\$39,815,863	\$34,617,971	\$46,623,850
Average for Reporting Systems	\$815,340	\$1,137,596	\$961,610	\$1,295,107

RURAL TRANSIT DISTRICTS (Section 5311) FAREBOX REVENUE AND FAREBOX RECOVERY RATIO

Fiscal Years 2023 and 2024

Nonurbanized Systems (Headquarters)	Farebox Revenue		Farebox Recovery Ratio	
	2023	2024	2023	2024
Alamo Area Council of Governments	\$95,524	\$105,572	2%	2%
Ark-Tex Council of Governments	\$44,577	\$41,973	1%	1%
Aspermont Small Business Development Center	\$30,214	\$28,865	3%	2%
Brazos Transit - The District	\$151,453	\$157,604	3%	3%
Capital Area Rural Transportation System	\$151,151	\$218,044	2%	3%
Central Texas Rural Transit District	\$103,578	\$113,278	2%	2%
City/County Transportation	\$53,302	\$47,292	4%	4%
Colorado Valley Transit	\$44,284	\$33,874	2%	2%
Community Services, Inc.	\$48,002	\$52,722	4%	3%
Concho Valley Transit District (Rural)	-	-	-	-
Del Rio, City of	\$83,789	\$90,686	6%	6%
East Texas Council of Governments	\$72,895	\$64,025	1%	1%
El Paso, County of	\$1,582,660	\$1,929,290	24%	28%
Fort Bend County	\$524,726	\$773,033	6%	7%
Golden Crescent RPC	\$83,108	\$100,619	2%	3%
Gulf Coast Transit District	\$33,476	\$41,043	3%	3%
Heart of Texas Council of Governments	\$41,632	\$42,083	3%	3%
Hill Country Rural Transit District	\$2,035	-	0%	-
Kleberg County Human Services	\$6,751	\$6,457	1%	1%
Lower Rio Grande Valley Develop. Council	\$110,417	\$90,033	6%	4%
McLennan County Rural	\$43,648	\$58,171	3%	4%
Panhandle Community Services	\$121,483	\$136,064	3%	3%
Public Transit Services	\$68,085	\$86,743	4%	4%
Rolling Plains Management Corp.	\$3,198	\$11,201	0%	0%
Rural Economic Assistance League, Inc.	\$118,224	\$150,705	3%	4%
Senior Center Resources and Public Transit Service	\$92,286	\$89,470	5%	4%
South East Texas Regional Planning Comm.	\$74,453	\$87,206	4%	4%
South Padre Island, Town of	-	-	-	-
South Plains Community Action Assoc.	\$148,338	\$226,835	3%	5%
Southwest Area Regional Transit District	\$64,069	\$75,270	4%	4%
SPAN, Inc.	\$143,692	\$147,813	5%	5%
STAR Transit	\$199,325	\$185,671	3%	3%
Texoma Area Paratransit System	\$29,021	\$28,386	2%	1%
The Transit System, Inc.	\$80,665	\$91,719	7%	7%
Webb Co. CAA	\$57,333	\$61,208	6%	5%
West Texas Opportunities, Inc.	\$74,485	\$87,830	1%	1%
Totals	\$4,581,879	\$5,460,785	4%	4%
Average for Reporting Systems	\$134,761	\$165,478	4%	4%

RURAL TRANSIT DISTRICTS INCIDENTS & REVENUE VEHICLE SYSTEMS FAILURES

Fiscal Years 2023 and 2024

Incidents and Revenue Vehicle Systems Failures Nonurbanized Systems (Headquarters)	Total Safety Incidents		Other Mechanical System Failures	
	2023	2024	2023	2024
Alamo Area Council of Governments	1	1	10	9
Ark-Tex Council of Governments	2	-	21	35
Aspermont Small Business Development Center	-	-	8	4
Brazos Transit - The District	6	6	156	560
Capital Area Rural Transportation System	1	-	28	45
Central Texas Rural Transit District	2	-	199	263
City/County Transportation	-	-	-	-
Colorado Valley Transit	1	-	-	-
Community Services, Inc.	-	-	-	-
Concho Valley Transit District (Rural)	-	-	11	18
Del Rio, City of	-	-	400	306
East Texas Council of Governments	2	-	2	27
El Paso, County of	-	-	29	34
Fort Bend County	4	5	72	85
Golden Crescent RPC	5	-	10	45
Gulf Coast Transit District	-	-	34	3
Heart of Texas Council of Governments	-	-	33	28
Hill Country Rural Transit District	4	11	26	38
Kleberg County Human Services	-	-	7	9
Lower Rio Grande Valley Develop. Council	1	20	6	35
McLennan County Rural	-	-	38	4
Panhandle Community Services	-	-	54	50
Public Transit Services	1	-	150	60
Rolling Plains Management Corp.	-	-	13	19
Rural Economic Assistance League, Inc.	-	-	19	33
Senior Center Resources and Public Transit Service	2	-	3	-
South East Texas Regional Planning Comm.	1	-	94	116
South Padre Island, Town of	-	-	288	367
South Plains Community Action Assoc.	1	-	10	13
Southwest Area Regional Transit District	-	-	234	113
SPAN, Inc.	-	-	36	52
STAR Transit	2	-	228	190
Texoma Area Paratransit System	-	-	3	2
The Transit System, Inc.	-	-	121	68
Webb Co. CAA	-	-	-	1
West Texas Opportunities, Inc.	-	-	28	21
Sub-total	36	43	2,371	2,653

Appendix 8 - Enhanced Mobility of Seniors & Persons with Disabilities Programs, FY 2023 and FY 2024

ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) TRANSPORTATION PROGRAM

Fiscal Year 2023

	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expenses Per Veh. Rev. Mile	Operating Expenses Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile
Austin Groups for the Elderly (AGE) (Austin)	-	153	85	1,360	-	-	-	0.11
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	965	-	6,575	6,180	0.94	6.4	0.15
Bluebonnet Trails Community MHMR	-	2,191	489	20,245	-	-	-	0.11
Border Area Nutrition Council	-	-	-	-	-	-	-	-
Bowie Senior Citizens Project, Inc. (Bowie)	-	-	-	-	-	-	-	-
Coastal Bend Center for Independent Living	-	471	295	17,303	-	-	-	0.03
Concho Valley Economic Development District	-	-	-	-	-	-	-	-
Disability In Action, Inc.	-	530	563	5,419	15,416	2.84	29.09	0.1
Duval County	-	-	-	-	-	-	-	-
Eden Hill Communities. (New Braunfels)	-	5,225	3,060	16,825	101,573	6.04	19.44	0.31
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	-	-	-	-	-	-	-
Good Samaritan Society White Acres (El Paso)	-	-	-	-	-	-	-	-
Greater Randolph Area Services Program (Converse)	6	3,547	2,847	50,149	137,375	2.74	38.73	0.07
Jim Hogg County	3	534	220	6,963	-	-	-	0.08
Mary Lee Foundation (Austin)	1	1,079	528	5,639	20,700	3.67	19.18	0.19
MHMR Tarrant County (Fort Worth)	-	-	-	-	-	-	-	-
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-	-	-	-	-
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	20,685	9,175	622,376	-	-	-	0.03
Morningside Ministries	1	691	190	2,233	47,190	21.13	68.29	0.31
Mounting Horizons	-	4,559	-	-	-	-	-	-
Nazareth Hall Nursing Center (El Paso)	-	-	-	-	-	-	-	-
Panhandle Independent Living Center	2	3,816	2	6	-	-	-	636
Salvation Army William Booth Apts. (Tyler)	-	-	-	-	-	-	-	-
Seven Acres Jewish Geriatric Center (Houston)	-	-	-	-	-	-	-	-
Starr County	6	10,382	4,952	48,683	-	-	-	0.21
University of Texas Health Center - Tyler	-	-	-	-	-	-	-	-
Zapata County	-	7,895	2,529	31,595	8,457	0.27	1.07	0.25
Zapata Nutrition Center	-	-	-	-	-	-	-	-
Total	19	62,570	24,850	834,011	336,891	37.63	182.2	637.84
Averages for Systems	3.17	4,171	1,912	59,572	48,127	5.38	26.03	45.56

ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) TRANSPORTATION PROGRAM

Fiscal Year 2024

	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expenses Per Veh. Rev. Mile	Operating Expenses Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile
Austin Groups for the Elderly (AGE) (Austin)	-	-	-	-	-	-	-	-
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	461	-	3,048	2,996	0.98	6.5	0.15
Bluebonnet Trails Community MHMR	-	2,561	599	23,793	94,634	3.98	36.95	0.11
Border Area Nutrition Council	-	-	-	-	-	-	-	-
Bowie Senior Citizens Project, Inc. (Bowie)	-	-	-	-	-	-	-	-
Coastal Bend Center for Independent Living	-	1,158	625	50,128	-	-	-	0.02
Concho Valley Economic Development District	-	-	-	-	269,422	-	-	-
Disability In Action, Inc.	1	780	820	8,539	30,997	3.63	39.74	0.09
Duval County	-	-	-	-	-	-	-	-
Eden Hill Communities. (New Braunfels)	-	-	-	-	-	-	-	-
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	-	-	-	-	-	-	-
Good Samaritan Society White Acres (El Paso)	-	-	-	-	-	-	-	-
Greater Randolph Area Services Program (Converse)	4	3,001	2,499	33,341	124,776	3.74	41.58	0.09
Jim Hogg County	2	1,855	856	15,776	-	-	-	0.12
Mary Lee Foundation (Austin)	2	818	171	2,879	14,579	5.06	17.82	0.28
MHMR Tarrant County (Fort Worth)	-	-	-	-	-	-	-	-
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-	-	-	-	-
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	14,847	6,313	271,712	-	-	-	0.05
Morningside Ministries	1	1,681	391	4,645	47,820	10.29	28.45	0.36
Mounting Horizons	-	1,765	1,888	33,077	28,337	0.86	16.05	0.05
Nazareth Hall Nursing Center (El Paso)	-	-	-	-	-	-	-	-
Panhandle Independent Living Center	-	3,572	-	-	-	-	-	-
Salvation Army William Booth Apts. (Tyler)	-	-	-	-	-	-	-	-
Seven Acres Jewish Geriatric Center (Houston)	-	-	-	-	-	-	-	-
Starr County	6	9,763	4,896	42,401	-	-	-	0.23
University of Texas Health Center - Tyler	-	-	-	-	-	-	-	-
Zapata County	-	-	-	-	-	-	-	-
Zapata Nutrition Center	-	-	-	-	-	-	-	-
Total	16	42,262	19,058	489,339	613,561	28.54	187.09	1.55
Averages for Systems	2.67	3,522	1,906	44,485	76,695	4.08	26.73	0.14

ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) REVENUE & FAREBOX RECOVERY
Fiscal Year 2023

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Fares	Local Revenue	Total Revenue	Farebox Recovery Ratio
Austin Groups for the Elderly (AGE) (Austin)	-	-	-	-
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	-	-	-
Bluebonnet Trails Community MHMR	-	-	-	-
Border Area Nutrition Council	-	-	-	-
Bowie Senior Citizens Project, Inc. (Bowie)	-	-	-	-
Coastal Bend Center for Independent Living	-	-	51,672	-
Concho Valley Economic Development District	-	-	320,000	-
Disability In Action, Inc.	1,078	-	1,080	6.99%
Duval County	-	-	-	-
Eden Hill Communities. (New Braunfels)	10,240	-	22,708	10.08%
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	-	-	-
Good Samaritan Society White Acres (El Paso)	-	-	-	-
Greater Randolph Area Services Program (Converse)	4,213	89,572	145,785	3.07%
Jim Hogg County	-	-	665	-
Mary Lee Foundation (Austin)	-	20,700	20,700	-
MHMR Tarrant County (Fort Worth)	-	-	-	-
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	-	80,442	-
Morningside Ministries	-	47,190	47,190	-
Mounting Horizons	209	-	209	-
Nazareth Hall Nursing Center (El Paso)	-	-	-	-
Panhandle Independent Living Center	-	-	80,163	-
Salvation Army William Booth Apts. (Tyler)	-	-	-	-
Seven Acres Jewish Geriatric Center (Houston)	-	-	-	-
Starr County	-	16,100	16,100	-
University of Texas Health Center - Tyler	-	-	-	-
Zapata County	2,364	-	2,364	27.95%
Zapata Nutrition Center	-	-	-	-
Total	18,104	173,562	789,078	48.09%

ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) REVENUE & FAREBOX RECOVERY
Fiscal Year 2024

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Fares	Local Revenue	Total Revenue	Farebox Recovery Ratio
Austin Groups for the Elderly (AGE) (Austin)	-	-	-	-
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	-	-	-
Bluebonnet Trails Community MHMR	-	-	87,434	-
Border Area Nutrition Council	-	-	-	-
Bowie Senior Citizens Project, Inc. (Bowie)	-	-	-	-
Coastal Bend Center for Independent Living	-	-	193,682	-
Concho Valley Economic Development District	-	-	269,422	-
Disability In Action, Inc.	270	25,000	25,270	0.87%
Duval County	-	-	-	-
Eden Hill Communities. (New Braunfels)	-	-	-	-
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	-	-	-
Good Samaritan Society White Acres (El Paso)	-	-	-	-
Greater Randolph Area Services Program (Converse)	8,244	67,755	75,999	6.61%
Jim Hogg County	1,644	-	1,644	-
Mary Lee Foundation (Austin)	-	14,579	14,579	-
MHMR Tarrant County (Fort Worth)	-	-	-	-
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	-	55,307	-
Morningside Ministries	-	47,820	47,820	-
Mounting Horizons	8,598	-	8,598	30.34%
Nazareth Hall Nursing Center (El Paso)	-	-	-	-
Panhandle Independent Living Center	-	-	74,995	-
Salvation Army William Booth Apts. (Tyler)	-	-	-	-
Seven Acres Jewish Geriatric Center (Houston)	-	-	-	-
Starr County	-	14,922	14,922	-
University of Texas Health Center - Tyler	-	-	-	-
Zapata County	-	-	-	-
Zapata Nutrition Center	-	-	-	-
Total	18,756	170,076	869,672	37.82%

