



FUNDING CATEGORIES

CAT 3 NON - TRADITIONAL FUNDING

Table with 25 columns: Area MPO's, 1, 2M / 2U, 3 DB, 4U / 4R, 5, 6, 7, 8, 9, 10, 11, 12, CATEGORY 12 Total, 1-, LC, PROP 12, PROP 1, Pass-Thru Toll, TMF, TDC, TRZ, RTC - Local Match, Regional Toll Revenue, VRF, Misc. Federal Grants, Strategy Budget PE, Strategy Budget ROW. Rows include MPOs like Abilene, Alamo Area, Amarillo, etc., and a total row for MPO TOTAL.

FUNDING CATEGORIES

CAT 3 NON - TRADITIONAL FUNDING

Table with 25 columns: Districts - Rural, 1, 2M / 2U, 3 DB, 4U / 4R, 5, 6, 7, 8, 9, 10, 11, 12, CATEGORY 1-12 Total, LC, PROP 12, PROP 14, Pass-Thru Toll, TMF, TDC, TRZ, RTC - Local Match, Regional Toll Revenue, VRF, Misc. Federal Grants, Strategy Budget PE, Strategy Budget ROW. Rows include districts like Abilene, Amarillo, Atlanta, etc., and a total row for District Totals.

TDCs - (none monetary, not reflected in funding totals)

FY 2025 Total \$ 15,644,313,380



FUNDING CATEGORIES

CAT 3 NON - TRADITIONAL FUNDING

Table with columns: Area MPO's, 1, 2M / 2U, 3 DB, 4U / 4R, 5, 6, 7, 8, 9, 10, 11, 12, CATEGORY 12 Total, LC, PROP 12, PROP 1, Pass-Thru Toll, TMF, TDC, TRZ, RTC - Local Match, Regional Toll Revenue, VRF, Misc. Federal Grants, Strategy Budget PE, Strategy Budget ROW. Rows include Abilene MPO, Alamo Area MPO, Amarillo MPO, B - C S MPO, CAMPO, Corpus Christi MPO, El Paso MPO, H-GAC, SETRPC, K-T MPO, Laredo MPO, Longview MPO, Lubbock MPO, NCTCOG, Permian Basin MPO, Rio Grand Valley MPO, San Angelo, Grayson MPO, Texarkana MPO, Tyler MPO, Victoria MPO, Wichita Falls MPO, WUTS, and MPO TOTAL.

FUNDING CATEGORIES

CAT 3 NON - TRADITIONAL FUNDING

Table with columns: Districts - Rural, 1, 2M / 2U, 3 DB, 4U / 4R, 5, 6, 7, 8, 9, 10, 11, 12, CATEGORY 1-12 Total (excluding CAT 3 non-traditional), LC, PROP 12, PROP 1, Pass-Thru Toll, TMF, TDC, TRZ, RTC - Local Match, Regional Toll Revenue, VRF, Misc. Federal Grants, Strategy Budget PE, Strategy Budget ROW. Rows include Abilene, Amarillo, Atlanta, Austin, Beaumont, Brownwood, Bryan, Childress, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Laredo, Lubbock, Lufkin, Odessa, Paris, Pharr, San Angelo, San Antonio, Tyler, Waco, Wichita Falls, Yoakum, STATEWIDE NEVI Projects, District Totals, and STATEWIDE TOTAL.

TDCs - (none monetary, not reflected in funding totals)

FY 2026 Total \$ 12,580,954,713



FUNDING CATEGORIES

CAT 3 NON - TRADITIONAL FUNDING

Table with 25 columns: Area MPO's, 1, 2M / 2U, 3 DB, 4U / 4R, 5, 6, 7, 8, 9, 10, 11, 12, CATEGORY 12 Total, LC, PROP 12, PROP 14, PTF, TMF, TDC, TRZ, RTC - Local Match, Regional Toll Revenue, VRF, Misc. Federal Grants, Strategy Budget PE, Strategy Budget ROW. Rows include MPOs like Abilene, Alamo Area, Amarillo, etc., and a total row for MPO TOTAL.

FUNDING CATEGORIES

CAT 3 NON - TRADITIONAL FUNDING

Table with 25 columns: Districts - Rural, 1, 2M / 2U, 3 DB, 4U / 4R, 5, 6, 7, 8, 9, 10, 11, 12, CATEGORY 1-12 Total, LC, PROP 12, PROP 14, Pass-Thru Toll, TMF, TDC, TRZ, RTC - Local Match, Regional Toll Revenue, VRF, Misc. Federal Grants, Strategy Budget PE, Strategy Budget ROW. Rows include districts like Abilene, Amarillo, Atlanta, etc., and a total row for DISTRICT TOTALS.

TDCs - (none monetary, not reflected in funding totals)

FY 2027 Total \$ 9,181,621,421



FUNDING CATEGORIES

CAT 3 NON - TRADITIONAL FUNDING

Table with 25 columns: Area MPO's, 1, 2M / 2U, 3 DB, 4U / 4R, 5, 6, 7, 8, 9, 10, 11, 12, CATEGORY 1-12 Total, LC, PROP 12, PROP 14, Pass-Thru Toll, TMF, TDC, TRZ, RTC - Local Match, Regional Toll Revenue, VRF, Misc. Federal Grants, Strategy Budget PE, Strategy Budget ROW. Rows include MPOs like Abilene, Alamo Area, Amarillo, etc., and a total row for MPO TOTAL.

FUNDING CATEGORIES

CAT 3 NON - TRADITIONAL FUNDING

Table with 25 columns: Districts - Rural, 1, 2M / 2U, 3 DB, 4U / 4R, 5, 6, 7, 8, 9, 10, 11, 12, CATEGORY 1-12 Total, LC, PROP 12, PROP 14, Pass-Thru Toll, TMF, TDC, TRZ, RTC - Local Match, Regional Toll Revenue, VRF, Misc. Federal Grants, Strategy Budget PE, Strategy Budget ROW. Rows include districts like Abilene, Amarillo, Atlanta, etc., and a total row for District Totals.

TDCs - (none monetary, not reflected in funding totals)

FY 2028 Total \$ 13,178,799,783