



2025-2028 Statewide Transportation Improvement Program



2025-2028 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		CULBERSON	5000-00-269	2025	IH 10	C	VAN HORN	\$ 936,250
LIMITS FROM		810 E. Broadway, Van Horn, TX		PROJECT SPONSOR		Love's Travel Stops & Country Stores, Inc		
LIMITS TO				COMPLETION DATE		02/2025		
PROJECT		Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM				
DESCR		plus 5 years of Operations and Maintenance.		FUNDING CAT(S)		10NEVI		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	7,000	7,200	0	0	0	936,250
CONSTR \$	936,250	TOTAL	749,000	187,250	0	0	0	936,250
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 936,250						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	936,250							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		NOLAN	5000-00-268	2025	IH 20	C	SWEETWATER	\$ 936,250
LIMITS FROM		9418 North I-20, Sweetwater, TX		PROJECT SPONSOR		Love's Travel Stops & Country Stores, Inc		
LIMITS TO				COMPLETION DATE		02/2025		
PROJECT		Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM				
DESCR		plus 5 years of Operations and Maintenance.		FUNDING CAT(S)		10NEVI		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	7,000	7,200	0	0	0	936,250
CONSTR \$	936,250	TOTAL	749,000	187,250	0	0	0	936,250
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 936,250						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	936,250							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		AUSTIN	5000-00-274	2025	IH 10	C	SEALY	\$ 1,656,640
LIMITS FROM		6025 FM 3538, Sealy, TX 77474		PROJECT SPONSOR		Votio Energy Solutions, LLC		
LIMITS TO				COMPLETION DATE		02/2025		
PROJECT		Install 8 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM				
DESCR		plus 5 years of Operations and Maintenance.		FUNDING CAT(S)		10NEVI		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	1,325,312	331,328	0	0	0	1,656,640
CONSTR \$	1,656,640	TOTAL	1,325,312	331,328	0	0	0	1,656,640
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,656,640						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,656,640							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		COLORADO	5000-00-266	2025	IH 10	C	WEIMAR	\$ 968,750
LIMITS FROM 900 S. Eagle Street, Weimar, TX		PROJECT SPONSOR Love's Travel Stops & Country Stores, Inc						
LIMITS TO		COMPLETION DATE 02/2025						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM						
DESCR plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	7,000	3,700	0	0	0	968,750
CONSTR \$	968,750	TOTAL	775,000	193,750	0	0	0	968,750
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 968,750						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	968,750							
2025-2028 STIP 02/2025 Revision: Pending Approval								
STATEWIDE		REEVES	5000-00-265	2025	IH 20	C	PECOS	\$ 1,253,750
LIMITS FROM 5202 South Cedar St., Pecon, TX		PROJECT SPONSOR Love's Travel Stops & Country Stores, Inc						
LIMITS TO		COMPLETION DATE 02/2025						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM						
DESCR plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	1,000,000	250,750	0	0	0	1,253,750
CONSTR \$	1,253,750	TOTAL	1,003,000	250,750	0	0	0	1,253,750
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,253,750						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,253,750							
2025-2028 STIP 02/2025 Revision: Pending Approval								
STATEWIDE		FRIO	5000-00-258	2025	IH 35	C	PEARSALL	\$ 715,312
LIMITS FROM 130 I-35 Pearsall, TX 78061		PROJECT SPONSOR EvGateway						
LIMITS TO		COMPLETION DATE 02/2025						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM						
DESCR plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	572,250	143,062	0	0	0	715,312
CONSTR \$	715,312	TOTAL	572,250	143,062	0	0	0	715,312
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 715,312						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	715,312							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		CROCKETT	5000-00-273	2025	IH 10	C		\$ 770,350
LIMITS FROM 1204 Sheffield Road, Ozona, TX		PROJECT SPONSOR Universal EV LLC						
LIMITS TO		CONSTRUCTION DATE 02/2025						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM						
DESCR plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	6,280	4,000	0	0	0	770,350
CONSTR \$	770,350	TOTAL	\$ 616,280	\$ 154,070	\$ 0	\$ 0	\$ 0	\$ 770,350
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 770,350						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	770,350							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		MADISON	5000-00-249	2025	IH 45	C	MADISONVILLE	\$ 588,000
LIMITS FROM 205 I-45 Madisonville, TX		PROJECT SPONSOR Tesla, Inc.						
LIMITS TO		CONSTRUCTION DATE 02/2025						
PROJECT Install 7 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM						
DESCR plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	4,400	7,600	0	0	0	588,000
CONSTR \$	588,000	TOTAL	\$ 470,400	\$ 117,600	\$ 0	\$ 0	\$ 0	\$ 588,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 588,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	588,000							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		KIMBLE	5000-00-270	2025	IH 10	C	JUNCTION	\$ 775,000
LIMITS FROM 2342 N. Main Street, Junction, TX		PROJECT SPONSOR Pilot Travel Centers LLC						
LIMITS TO		CONSTRUCTION DATE 02/2025						
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		MPO PROJ NUM						
DESCR plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	620,000	155,000	0	0	0	775,000
CONSTR \$	775,000	TOTAL	\$ 620,000	\$ 155,000	\$ 0	\$ 0	\$ 0	\$ 775,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 775,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	775,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		WALKER	5000-00-251	2025	IH 45	C	HUNTSVILLE	\$ 588,000
LIMITS FROM		500 I-45 Huntsville, TX		PROJECT SPONSOR		Tesla, Inc.		
LIMITS TO				OPERATION DATE		02/2025		
PROJECT		Install 7 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors				MPO PROJ NUM		
DESCR		plus 5 years of Operations and Maintenance.				FUNDING CAT(S) 10NEVI		
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	4 400	7,6	0	0	0	588,000
CONSTR \$	588,000	TOTAL	470,400	117,600	0	0	0	588,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 588,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	588,000							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		HILL	5000-00-263	2025	IH 35	C	HILLSBORO	\$ 893,750
LIMITS FROM		1501 Corsicana Hwy, Hillsboro, TX		PROJECT SPONSOR		Love's Travel Stops & Country Stores, Inc		
LIMITS TO				OPERATION DATE		02/2025		
PROJECT		Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors				MPO PROJ NUM		
DESCR		plus 5 years of Operations and Maintenance.				FUNDING CAT(S) 10NEVI		
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	7 000	8,7	0	0	0	893,750
CONSTR \$	893,750	TOTAL	715,000	178,750	0	0	0	893,750
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 893,750						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	893,750							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		PECOS	5000-00-262	2025	IH 10	C	FORT STOCKTON	\$ 1,168,750
LIMITS FROM		2723 East US Hwy 290, Fort Stockton, TX		PROJECT SPONSOR		Love's Travel Stops & Country Stores, Inc		
LIMITS TO				OPERATION DATE		02/2025		
PROJECT		Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors				MPO PROJ NUM		
DESCR		plus 5 years of Operations and Maintenance.				FUNDING CAT(S) 10NEVI		
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	935,000	233,750	0	0	0	1,168,750
CONSTR \$	1,168,750	TOTAL	935,000	233,750	0	0	0	1,168,750
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,168,750						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,168,750							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		EASTLAND	5000-00-275	2025	IH 20	C	CISCO	\$ 783,722
LIMITS FROM 10075 IH 20 Eastland, TX 76448		PROJECT SPONSOR Victron Energy, Inc						COMPLETION DATE 02/2025
LIMITS TO		MPO PROJ NUM						FUNDING CAT(S) 10NEVI
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors		DESCR plus 5 years of Operations and Maintenance.						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	EVI	6,978	6,7	0	0	0	783,722
CONSTR	\$ 783,722	TOTAL	\$ 626,978	\$ 156,744	\$ 0	\$ 0	\$ 0	\$ 783,722
CONST ENG	\$ 0	COST (APPROVED PHASES)						
CONTING	\$ 0	\$ 783,722						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 783,722							



2025-2028 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-618	2025	CR	C	OTHER	\$ 22,272,814			
LIMITS FROM In Bexar County, on Blanco Road						PROJECT SPONSOR BxCo					
LIMITS TO From Borgfeld to Bexar/Comal County Line						REVISION DATE 02/2025					
PROJECT Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage						MPO PROJ NUM 5532					
DESCR None						FUNDING CAT(S) 7					
REMARKS P7				PROJECT 1/25 - move FY27 to FY25; 4/18 - funded through the 19-22							
				HISTORY STP-MM Call for Projects 03/07/2023 - Project is moving out of STIP timeline FY 2027							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 823,000	TEG	FE	RAL	STA	IG	IAL	VAL	TCH	LC	TOTAL
ROW PURCH	\$ 0	COST OF	7	\$ 17,818,251	\$ 0	\$ 0	\$ 4,454,563	\$ 0	\$ 22,272,814		
CONSTR	\$ 22,272,814	APPROVED	TOTAL	\$ 17,818,251	\$ 0	\$ 0	\$ 4,454,563	\$ 0	\$ 22,272,814		
CONST ENG	\$ 1,007,000	PHASES									
CONTING	\$ 1,175,000	\$ 22,272,814									
INDIRECT	\$ 840,000										
BOND FIN	\$ 0										
PT CHG ORD	\$ 672,000										
TOTAL CST	\$ 26,789,814										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-739	2027	VA	C		\$ 5,361,000
LIMITS FROM In Balcones Height on Hillcrest						PROJECT SPONSOR Balcones Hts.		
LIMITS TO From Fredericksburg Rd to Babcock Rd						REVISION DATE 02/2025		
PROJECT Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Through						MPO PROJ NUM 9152		
DESCR ut the Corridor and Sidewalk Improvements						FUNDING CAT(S) 7		
REMARKS None				PROJECT 1/25 - move FY26 to FY27; 1/23 - add STBG cost increase;				
P7				HISTORY 6/22 - added via FY23-26 TIP Call for Projects				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 210,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		1,290	\$	0	1,020	\$	0 \$ 5,361,000
CONSTR	\$ 5,361,000	COST (APPROVED PHASES)	TOTAL	\$ 4,288,800	\$ 0	\$ 1,072,200	\$ 0	\$ 5,361,000
CONST ENG	\$ 420,000							
CONTING	\$ 420,000							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 6,411,000							



2025-2028 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-460	2025	IH-35	C	City of Austin	\$ 167,515,000	
LIMITS FROM Cesar Chavez		PROJECT SPONSOR City of Austin/TxDOT							
LIMITS TO 4th Street		REVISION DATE 02/2025							
PROJECT Highway cap over reconstructed IH-35		MPO PROJ NUM 51-00300-00							
DESCR		FUNDING CAT(S) 3LC, 10							
REMARKS Associated with 0015-13-388. 2023 USDOT. Neighborho		PROJECT HISTORY							
P7 od Access & Equity Program Grant. Local Contributio									
n includes \$22,000,000 SIB Loan.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,025,000	TEG	FE	RAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,015,000	\$ 36,015,000
CONSTR \$	138,950,000	10	\$ 105,200,000	\$ 0	\$ 0	\$ 26,300,000	\$ 0	\$ 0	\$ 131,500,000
CONST ENG \$	0	TOTAL	\$ 105,200,000	\$ 0	\$ 0	\$ 26,300,000	\$ 0	\$ 36,015,000	\$ 167,515,000
CONTING \$	25,540,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	167,515,000								

2025-2028 STIP									02/2025 Revision: Pending Approval	
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	CALDWELL	0000-00-000	2025	Truck Plaza C,E,R			\$ 30,725,000		
LIMITS FROM SH 130		PROJECT SPONSOR Caldwell County								
LIMITS TO SH 80		REVISION DATE 02/2025								
PROJECT Construction of travel plaza and truck parking facility at SH 130 and SH 80		MPO PROJ NUM 31-00002-00								
DESCR		FUNDING CAT(S) Other								
REMARKS RAISE Program Award		PROJECT HISTORY								
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	5,125,000	FE	\$ 2,950,000	\$ 0	\$ 0	\$ 7,725,500	\$ 0	\$ 30,725,000		
CONSTR \$	18,000,000	TOTAL	\$ 22,942,500	\$ 0	\$ 0	\$ 7,782,500	\$ 0	\$ 30,725,000		
CONST ENG \$	3,000,000									
CONTING \$	2,000,000									
INDIRECT \$	1,000,000									
BOND FIN \$	600,000									
PT CHG ORD \$	500,000									
TOTAL CST \$	30,725,000									

2025-2028 STIP									02/2025 Revision: Pending Approval	
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0000-00-000	2025	VA	C	City of Austin	\$ 337,500		
LIMITS FROM VA		PROJECT SPONSOR City of Austin								
LIMITS TO VA		REVISION DATE 02/2025								
PROJECT Charging Station Replacement		MPO PROJ NUM 54-00003-00								
DESCR		FUNDING CAT(S) Other								
REMARKS EV Charging Reliability Program		PROJECT HISTORY								
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	0	FE	\$ 2,000,000	\$ 0	\$ 0	\$ 67,500	\$ 0	\$ 337,500		
CONSTR \$	337,500	TOTAL	\$ 270,000	\$ 0	\$ 0	\$ 67,500	\$ 0	\$ 337,500		
CONST ENG \$	0									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	337,500									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	CALDWELL	5000-00-236	2025	VA	C	City of Luling	\$ 1,891,381	
LIMITS FROM VA		PROJECT SPONSOR TxDOT							
LIMITS TO VA		REVISION DATE 02/2025							
PROJECT Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel C							MPO PROJ NUM 51-00289-01		
DESCR orridors. (IH 10)							FUNDING CAT(S) 10NEVI		
REMARKS NEVI Program				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST (	'EVI	9 000	9,3	0	0	0	1,891,381
CONSTR \$	1,891,381	APPROVED	TOTAL	\$ 992,000	\$ 899,381	\$ 0	\$ 0	\$ 0	\$ 1,891,381
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 1,891,381							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,891,381								

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
AUSTIN	CAMPO	HAYS	5000-00-201	2025	VA	C	City of San Marcos	\$ 729,192									
LIMITS FROM VA		PROJECT SPONSOR TxDOT															
LIMITS TO VA		REVISION DATE 02/2025															
PROJECT Install 10 Direct Current Fast Charge ports within one mile of the Electric Alte							MPO PROJ NUM 51-00289-00										
DESCR native Fuel Corridors (IH 35).							FUNDING CAT(S) 10NEVI										
REMARKS NEVI Program				PROJECT HISTORY													
P7																	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0	COST (	'EVI	5 354	5,8	0	0	0	729,192							
CONSTR \$	729,192	APPROVED	TOTAL	\$ 583,354	\$ 145,838	\$ 0	\$ 0	\$ 0	\$ 729,192								
CONST ENG \$	0	PHASES															
CONTING \$	0	\$ 729,192															
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	729,192																

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
AUSTIN	CAMPO	BASTROP	0323-01-028	2025	SH 95	C	City of Smithville	\$ 14,000,000									
LIMITS FROM SL 230		PROJECT SPONSOR TxDOT															
LIMITS TO South of FM 535		REVISION DATE 02/2025															
PROJECT Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn							MPO PROJ NUM 11-00036-00										
DESCR lane							FUNDING CAT(S) 2										
REMARKS				PROJECT HISTORY													
P7																	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	688,375		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0	COST (		0	14 0,0	0	0	0	14,000,000						
CONSTR \$	14,000,000	APPROVED	TOTAL	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000								
CONST ENG \$	1,135,116	PHASES															
CONTING \$	586,923	\$ 14,000,000															
INDIRECT \$	407,405																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	16,817,819																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	0000-00-000	2026	Corridor A2	C,E,R		\$ 42,100,000
LIMITS FROM FM 973		PROJECT SPONSOR Williamson County						
LIMITS TO CR 406		REVISION DATE 02/2025						
PROJECT Construct new 2-lane roadway with continuous left-turn lane.							MPO PROJ NUM 61-00103-00	
DESCR							FUNDING CAT(S) 3LC	
REMARKS LC includes the total amount authorized by the Coun				PROJECT HISTORY				
P7 ty Road Bond and TANS.								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,191,932	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,600,000		0 \$		0	0 \$	0 \$	42,100,000 \$
CONSTR \$	19,788,000	COST (
CONST ENG \$	1,300,000	APPROVED	0 \$	0 \$	0 \$	0 \$	0 \$	42,100,000 \$
CONTING \$	3,300,000	PHASES						
INDIRECT \$	2,872,559							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	42,052,491							

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
AUSTIN	CAMPO	HAYS	0000-00-000	2026	VA	C,E	City of San Marcos	\$ 36,819,780									
LIMITS FROM IH 35 Northbound Frontage Road		PROJECT SPONSOR City of San Marcos															
LIMITS TO SH 123		REVISION DATE 02/2025															
PROJECT Drainage and street improvements within the Sunset Acres Subdivision.							MPO PROJ NUM 41-00050-00										
DESCR							FUNDING CAT(S) Other, 3LC										
REMARKS PROTECT Program				PROJECT HISTORY													
P7																	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	3,115,420	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0		3,894,000 \$		0	3,496,000 \$	0 \$	17,344,800									
CONSTR \$	26,868,165	COST (
CONST ENG \$	1,367,239	APPROVED	0 \$	0 \$	0 \$	0 \$	0 \$	19,474,980 \$									
CONTING \$	5,468,956	PHASES															
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	36,819,780																

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
AUSTIN	CAMPO	TRAVIS	0015-13-452	2026	IH 35	C	City of Austin	\$ 25,000,000									
LIMITS FROM US 290 East		PROJECT SPONSOR TxDOT															
LIMITS TO Holly Street		REVISION DATE 02/2025															
PROJECT Relocate Austin Water facilities that are in conflict with IH 35 Cap Ex Central							MPO PROJ NUM 51-00189-11										
DESCR project including water and waste water lines.							FUNDING CAT(S) 4U										
REMARKS Breakout project from CSJ 0015-13-388				PROJECT HISTORY													
P7																	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0		2,500,000 \$	2,000,000 \$	0	0 \$	0 \$	25,000,000 \$									
CONSTR \$	25,000,000	COST (
CONST ENG \$	0	APPROVED	22,500,000 \$	2,500,000 \$	0 \$	0 \$	0 \$	25,000,000 \$									
CONTING \$	0	PHASES															
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	25,000,000																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0914-04-373	2026	VA	C	City of Austin	\$ 25,000,000		
LIMITS FROM Along Colorado River from South Congress Ave.							PROJECT SPONSOR TxDOT			
LIMITS TO South 1st St.							REVISION DATE 02/2025			
PROJECT DESCR Construct boardwalk extension as mitigation for IH-35 Capital Express Central							MPO PROJ NUM 51-00189-12			
REMARKS Breakout project from CSJ 0015-13-388							FUNDING CAT(S) 12			
P7							PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,156,831		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST (	TOTAL	0,000	0,0	0	0	0	25,000,000
CONSTR \$	25,000,000	APPROVED	TOTAL	20,000,000	5,000,000	0	0	0	25,000,000	
CONST ENG \$	2,079,935	PHASES								
CONTING \$	460,648	\$ 25,000,000								
INDIRECT \$	684,655									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	29,382,069									

2025-2028 STIP		02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	BASTROP	0265-03-041	2026	SH 71	C		\$ 0		
LIMITS FROM CR 206 (Colorado Circle)							PROJECT SPONSOR TxDOT			
LIMITS TO SH 21							REVISION DATE 02/2025			
PROJECT DESCR Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.							MPO PROJ NUM 11-00011-00			
REMARKS Project moved out of the TIP.							FUNDING CAT(S)			
P7							PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	26,061,910	COST (	TOTAL	0	0	0	0	0	0
CONSTR \$	43,904,000	APPROVED	TOTAL	0	0	0	0	0	0	
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 0								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	69,965,910									

2025-2028 STIP		02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	2103-01-040	2026	RM 2243	C		\$ 0		
LIMITS FROM West of Hero Way							PROJECT SPONSOR Williamson County			
LIMITS TO 0.199 Miles West of Escalera Parkway							REVISION DATE 02/2025			
PROJECT DESCR Realign and reconstruct 2-lane undivided roadway to 2 travel lanes and continuous left turn lane.							MPO PROJ NUM 61-00109-01			
REMARKS Project removed from the TIP. No longer funded for P7 construction.							FUNDING CAT(S)			
P7							PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	233,136		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST (	TOTAL	0	0	0	0	0	0
CONSTR \$	7,000,000	APPROVED	TOTAL	0	0	0	0	0	0	
CONST ENG \$	224,572	PHASES								
CONTING \$	187,390	\$ 0								
INDIRECT \$	137,978									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	7,783,076									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-442	2026	IH 35	C	City of Austin	\$ 1,567,428,378	
LIMITS FROM Martin Luther King Jr. Blvd.						PROJECT SPONSOR TxDOT			
LIMITS TO Holly Street.						REVISION DATE 02/2025			
PROJECT Reconstruct IH-35, add 2 northbound and 2 southbound non-toll managed lanes, add						MPO PROJ NUM 51-00189-10			
DESCR 1 northbound frontage road and 1 southbound frontage road between MLK Blvd and 15th St, add 1 southbound frontage road between 8th St. and 5th St., construct bypass lane						FUNDING CAT(S) 2, 3LC, 4U, 12			
REMARKS Description Continued: structures, railroad bridge, P7 drainage, shared use paths, and reconstruct interchanges, ramps, general purpose roads.				PROJECT HISTORY		Remarks: Breakout project from CSJ 0015-13-388.			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	75,559,481	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	35,550,000		2	\$ 32,720,000	\$ 8,180,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
CONSTR \$	1,567,428,378		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,000,000	\$ 85,000,000
CONST ENG \$	90,671,378		4U	\$ 1,614,271	\$ 403,568	\$ 0	\$ 0	\$ 0	\$ 2,017,839
CONTING \$	90,707,661		12	\$ 1,151,608,431	\$ 287,902,108	\$ 0	\$ 0	\$ 0	\$ 1,439,510,539
INDIRECT \$	44,718,877		TOTAL	\$ 1,185,942,702	\$ 296,485,676	\$ 0	\$ 0	\$ 85,000,000	\$ 1,567,428,378
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,904,635,775								

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
AUSTIN	CAMPO	TRAVIS	0113-13-168	2026	SL 360	C	City of Austin	\$ 64,500,000									
LIMITS FROM At Courtyard Drive						PROJECT SPONSOR TxDOT											
LIMITS TO						REVISION DATE 02/2025											
PROJECT Grade separate current at-grade signalized intersection with SL 360 main-lane underpass and existing at-grade exit ramps to Courtyard replaced with braided ramps.						MPO PROJ NUM 51-00231-00											
DESCR						FUNDING CAT(S) 2, 3LC											
REMARKS Associated with CSJ 2100-01-065 P7				PROJECT HISTORY													
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG \$	3,045,368	COST OF APPROVED PHASES	TEG	FE	RAL	STA	REG	IAL	AL	TCH	LC	TOTAL					
ROW PURCH \$	0		2	\$ 42,800,000	\$ 10,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,500,000					
CONSTR \$	64,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000							
CONST ENG \$	3,617,151		TOTAL	\$ 42,800,000	\$ 10,700,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 64,500,000							
CONTING \$	4,561,071																
INDIRECT \$	1,802,360																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	77,525,950																

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
AUSTIN	CAMPO	TRAVIS	2100-01-065	2026	RM 2222	C	City of Austin	\$ 4,700,000									
LIMITS FROM At SL 360						PROJECT SPONSOR TxDOT											
LIMITS TO						REVISION DATE 02/2025											
PROJECT Construct diverging diamond intersection.						MPO PROJ NUM 51-00233-01											
DESCR						FUNDING CAT(S) 2											
REMARKS Associated with CSJ 0113-13-168 P7				PROJECT HISTORY													
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG \$	293,390	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0		TOTAL	\$ 3,760,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 4,700,000								
CONSTR \$	4,700,000																
CONST ENG \$	348,476																
CONTING \$	439,413																
INDIRECT \$	173,639																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	5,954,918																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	0914-05-222	2026	Hero Way	C		\$ 38,650,000
LIMITS FROM 183A		PROJECT SPONSOR Williamson County						
LIMITS TO RM 2243		ACTION DATE 02/2025						
PROJECT Reconstruct 2-Lane undivided roadway to 2 travel lanes with continuous left-turn							MPO PROJ NUM 61-00109-00	
DESCR lane, and extend existing Hero Way to RM 2243.							FUNDING CAT(S) 3LC, 10	
REMARKS Related to CSJ 2103-01-040				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,825,461	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		0	0	0	0	0	13,650,000
CONSTR \$	38,650,000	10	20,000,000	5,000,000	0	0	0	25,000,000
CONST ENG \$	1,758,403	TOTAL	20,000,000	5,000,000	0	0	0	38,650,000
CONTING \$	1,467,269							
INDIRECT \$	1,080,375							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	44,781,508							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	2103-01-036	2026	RM 2243	C		\$ 17,791,407
LIMITS FROM SW Bypass		PROJECT SPONSOR City of Georgetown						
LIMITS TO Norwood Drive		ACTION DATE 02/2025						
PROJECT Upgrade from a two-lane to a four-lane divided with center turn lane and new tra							MPO PROJ NUM 61-00191-00	
DESCR fic signals and pedestrian improvements							FUNDING CAT(S) 2, 3LC	
REMARKS Identified as RM 2243 (Leander Rd) in TIP and RTP.				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	857,975	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1,000,000	1,800,000	0	0	0	5,040,000
CONSTR \$	17,791,407	3LC	0	0	0	0	0	12,751,407
CONST ENG \$	1,040,076	TOTAL	4,032,000	1,008,000	0	0	0	17,791,407
CONTING \$	1,036,184							
INDIRECT \$	507,781							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,233,423							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-423	2026	IH 35	C	City of Austin	\$ 1,539,000,000
LIMITS FROM 51st St.		PROJECT SPONSOR TxDOT						
LIMITS TO Martin Luther King Jr		ACTION DATE 02/2025						
PROJECT Reconstruct IH-35 to 4 lanes (NB) and 2 lanes (SB) to collect and							MPO PROJ NUM 51-00189-01	
DESCR gded lanes, add 1 NB and 1 SB lane bridge, structures, drainage paths,							FUNDING CAT(S) 2, 3LC, 4U, 7, 12	
REMARKS Description Continued: reconstruct intersections, r				PROJECT Remarks: Breakout of 0015-13-388. Linked with 0015-13-441				
P7 amps, general purpose lanes and frontage roads.				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	71,505,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	382,017,500	2	298,403,075	74,600,769	0	0	0	373,003,844
CONSTR \$	1,539,000,000	3LC	0	0	0	0	89,000,000	89,000,000
CONST ENG \$	93,433,200	4U	145,743,959	36,435,990	0	0	0	182,179,949
CONTING \$	99,312,500	7	3,200,000	800,000	0	0	0	4,000,000
INDIRECT \$	46,081,000	12	712,652,965	178,163,242	0	0	0	890,816,207
BOND FIN \$	0	TOTAL	1,159,999,999	290,000,001	0	0	89,000,000	1,539,000,000
PT CHG ORD \$	0							
TOTAL CST \$	2,231,349,200							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0440-06-030	2027	SH 130	C		\$ 51,923,077
LIMITS FROM Gattis School Rd		PROJECT SPONSOR TxDOT						
LIMITS TO RM 685		REVISION DATE 02/2025						
PROJECT Widen from 4 to 6 lanes (3 lanes in each direction)		MPO PROJ NUM 51-00205-01						
DESCR		FUNDING CAT(S) 3LC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	241,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		0 \$		0	0 \$	0 \$	51,923,077 \$
CONSTR \$	51,923,077	TOTAL	0 \$	0 \$	0 \$	0 \$	0 \$	51,923,077 \$
CONST ENG \$	0	COST (APPROVED PHASES						
CONTING \$	0	\$ 51,923,077						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	52,164,077							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0440-05-015	2027	SH 130	C		\$ 250,000,000
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT						
LIMITS TO Gattis School Rd		REVISION DATE 02/2025						
PROJECT Widen from 4 to 6 lanes (3 lanes in each direction)		MPO PROJ NUM 61-00086-01						
DESCR		FUNDING CAT(S) 3LC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		0 \$		0	0 \$	0 \$	250,000,000 \$
CONSTR \$	250,000,000	TOTAL	0 \$	0 \$	0 \$	0 \$	0 \$	250,000,000 \$
CONST ENG \$	0	COST (APPROVED PHASES						
CONTING \$	0	\$ 250,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	251,200,000							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	BASTROP	0265-03-042	2027	SH 71	C		\$ 62,527,296
LIMITS FROM At Pope Bend Rd.		PROJECT SPONSOR TxDOT						
LIMITS TO		REVISION DATE 02/2025						
PROJECT Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.		MPO PROJ NUM 11-00010-00						
DESCR		FUNDING CAT(S) 2, 4U						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,952,226	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,389,871		5,091,818 \$	6,252,730 \$	0	0 \$	0 \$	31,263,648 \$
CONSTR \$	62,527,296	4U	25,010,918 \$	6,252,730 \$	0 \$	0 \$	0 \$	31,263,648 \$
CONST ENG \$	3,506,522	TOTAL	50,021,836 \$	12,505,460 \$	0 \$	0 \$	0 \$	62,527,296 \$
CONTING \$	4,421,573	COST (APPROVED PHASES						
INDIRECT \$	1,747,236	\$ 62,527,296						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	80,544,724							

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CAMPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0000-00-000	2028	Barton Springs	R	City of Austin	\$ 40,000,000
LIMITS FROM Lou Neff		PROJECT SPONSOR City of Austin						
LIMITS TO Azie Morton		REVISION DATE 02/2025						
PROJECT Bridge replacement with bicycle and pedestrian accommodations.		MPO PROJ NUM 51-00299-00						
DESCR		FUNDING CAT(S) Other						
REMARKS FHWA Discretionary Grant Program - Bridge Investment Program award		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	9,670,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	30,000		2,000,000	\$	0	8,000,000	0	\$ 40,000,000
CONSTR \$	21,100,000	TOTAL	\$ 32,000,000	\$	0	8,000,000	0	\$ 40,000,000
CONST ENG \$	1,200,000	COST OF APPROVED PHASES						
CONTING \$	8,000,000	\$ 40,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	40,000,000							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	1149-01-033	2028	FM 812	C		\$ 55,871,910
LIMITS FROM 0.02 Miles West of SH 130 Southbound Frontage Road		PROJECT SPONSOR TxDOT						
LIMITS TO 0.32 Miles East of El		REVISION DATE 02/2025						
PROJECT Upgrade from a 2-Lane roadway to a 4-Lane divided roadway with a continuous left turn lane, curb and gutter, signals, striping and bicycle and pedestrian facilities.		MPO PROJ NUM 51-00509-00						
DESCR		FUNDING CAT(S) 2, 12						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,598,149	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,100,000	2	\$ 22,348,764	\$ 5,587,191	\$ 0	\$ 0	0	\$ 27,935,955
CONSTR \$	55,871,910	12	\$ 22,348,764	\$ 5,587,191	\$ 0	\$ 0	0	\$ 27,935,955
CONST ENG \$	3,149,592	TOTAL	\$ 44,697,528	\$ 11,174,382	\$ 0	\$ 0	0	\$ 55,871,910
CONTING \$	3,137,806	COST OF APPROVED PHASES						
INDIRECT \$	1,537,680	\$ 55,871,910						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	75,395,137							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	BASTROP	0807-05-024	2028	FM 535	C		\$ 1,120,000
LIMITS FROM Travis County Line		PROJECT SPONSOR TxDOT						
LIMITS TO E. of Stoney Point Dr.		REVISION DATE 02/2025						
PROJECT Widen existing two-lane facility to a four-lane divided arterial with 5' bike lanes and 6' sidewalks on both sides.		MPO PROJ NUM 51-00230-01						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Associated w/ 0914-04-329 which was refunded and re P7 scheduled on 2/12/2024.		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	52,082	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		0	0	0	0	1,120,000	\$ 1,120,000
CONSTR \$	1,120,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	1,120,000	\$ 1,120,000
CONST ENG \$	63,136	COST OF APPROVED PHASES						
CONTING \$	62,900	\$ 1,120,000						
INDIRECT \$	30,824							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,328,942							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0265-01-113	2028	SH 71	C		\$ 55,440,768	
LIMITS FROM SH 71/US 183 Interchange		PROJECT SPONSOR TxDOT							
LIMITS TO Presidential Blvd.		REVISION DATE 02/2025							
PROJECT Construct 3-lane eastbound frontage road, 1-lane direct connector from 183S to 7							MPO PROJ NUM 51-00191-00		
DESCR 1E and 1-lane direct connector from 183N to 71E							FUNDING CAT(S) 12		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,617,636	COST (APPROVED PHASES)	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,442,711			1,3 514	\$ 11 8,1	0	0 \$	0 \$	55,440,768
CONSTR \$	55,440,768		TOTAL	\$ 44,352,614	\$ 11,088,154	\$ 0 \$	0 \$	0 \$	55,440,768
CONST ENG \$	3,109,110								
CONTING \$	3,920,454								
INDIRECT \$	1,549,213								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	78,079,892								

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
AUSTIN	CAMPO	TRAVIS	0113-13-163	2028	SH 71	C	City of Austin	\$ 17,492,753									
LIMITS FROM East of Riverside		PROJECT SPONSOR TxDOT															
LIMITS TO US 183		REVISION DATE 02/2025															
PROJECT Construct new 3-lane eastbound frontage road.							MPO PROJ NUM 51-00186-00										
DESCR							FUNDING CAT(S) 11, 12										
REMARKS				PROJECT HISTORY													
P7																	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	481,885	COST (APPROVED PHASES)	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0			5,9 182	\$ 1 1,7	0	0 \$	0 \$	7,408,978								
CONSTR \$	17,492,753		TOTAL	\$ 8,067,020	\$ 2,016,755	\$ 0 \$	0 \$	0 \$	10,083,775								
CONST ENG \$	750,363																
CONTING \$	831,011																
INDIRECT \$	285,197																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	19,841,209																



2025-2028 Statewide Transportation Improvement Program

Corpus Christi MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-265	2025	VARIOUS	C	CORPUS CHRISTI	\$ 11,500,000	
LIMITS FROM On New Location in Hillcrest Area							PROJECT SPONSOR City of Corpus Christi		
LIMITS TO Near Winnebago St. Court							REVISION DATE 02/2025		
PROJECT Constructing amenities at greenspace within the City of Corpus Christi to meet H							MPO PROJ NUM MPO-080		
DESCR arbor Bridge environmental mitigation requirements (HB parks mitigation Part B).							FUNDING CAT(S) 10, 3LC		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	580,292								
ROW PURCH \$	0	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	
CONSTR \$	11,500,000	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
CONST ENG \$	775,697	PHASES	TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 6,000,000	
CONTING \$	0								
INDIRECT \$	343,438								
BOND FIN \$	0								
PT CHG ORD \$	342,700								
TOTAL CST \$	13,542,127								
2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-196	2025	VARIOUS	C	CORPUS CHRISTI	\$ 15,980,000	
LIMITS FROM at Various city parks including							PROJECT SPONSOR City of Corpus Christi		
LIMITS TO Ben Garza, TC Ayers New							REVISION DATE 02/2025		
PROJECT Constructing amenities at several parks within the City of Corpus Christi includ							MPO PROJ NUM MPO-009		
DESCR ing HJ Williams Park, T.C. Ayers Parks/South Park, Washington School Site/Washin							FUNDING CAT(S) 7, 3LC		
DESCR gton Coles Park, and Ben Garza Park (HB parks mitigation Part A).									
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	806,152								
ROW PURCH \$	0	COST OF	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	
CONSTR \$	15,980,000	APPROVED	7	\$ 3,840,000	\$ 0	\$ 0	\$ 960,000	\$ 4,800,000	
CONST ENG \$	1,077,611	PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,180,000	
CONTING \$	0		TOTAL	\$ 3,840,000	\$ 0	\$ 0	\$ 960,000	\$ 15,980,000	
INDIRECT \$	477,110								
BOND FIN \$	0								
PT CHG ORD \$	476,084								
TOTAL CST \$	18,816,957								
2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-195	2025	VARIOUS	C	CORPUS CHRISTI	\$ 1,480,000	
LIMITS FROM On various city streets from Coles HS							PROJECT SPONSOR City of Corpus Christi		
LIMITS TO H.J. Williams Park							REVISION DATE 02/2025		
PROJECT Construct Pedestrian and Bike Facilities							MPO PROJ NUM MPO-007		
DESCR							FUNDING CAT(S) 7		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	79,500								
ROW PURCH \$	0	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	
CONSTR \$	1,480,000	APPROVED	TOTAL	\$ 1,184,000	\$ 0	\$ 0	\$ 296,000	\$ 1,480,000	
CONST ENG \$	70,500	PHASES							
CONTING \$	0								
INDIRECT \$	50,000								
BOND FIN \$	0								
PT CHG ORD \$	100,000								
TOTAL CST \$	1,780,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	1209-01-030	2025	FM 893	C	PORTLAND	\$ 17,000,000
LIMITS FROM CR 3685 (Stark Rd)		PROJECT SPONSOR TXDOT-CRP						
LIMITS TO .2 MI W of CR 79 (Gum Hollow)		REVISION DATE 02/2025						
PROJECT DESCR Upgrade to 5-Lane Urban Roadway by Constructing addtnl 2 Lanes and CLTL		MPO PROJ NUM MPO-006		FUNDING CAT(S) 2				
REMARKS P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 651,026	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 4,068,155		\$ 3,600,000	\$ 0,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONSTR	\$ 17,000,000	COST (APPROVED PHASES)	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG	\$ 789,203							
CONTING	\$ 600,000							
INDIRECT	\$ 385,301							
BOND FIN	\$ 0							
PT CHG ORD	\$ 786,250							
TOTAL CST	\$ 24,279,935							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-00-256	2026	VARIOUS	C	CORPUS CHRISTI	\$ 10,200,000	
LIMITS FROM Various locations in Corpus Christi MPO						PROJECT SPONSOR Various			
LIMITS TO Various locations in Corpus Christi MPO						REVISION DATE 02/2025			
PROJECT Corpus Christi MPO Regional Traffic Operations Improvements and Safety Countermeasures (MPO-068)						MPO PROJ NUM MPO-068			
DESCR asures (MPO-068)						FUNDING CAT(S) 7, 10_CR			
REMARKS P7						PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	503,448								
ROW PURCH \$	0	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	10,200,000	APPROVED	10_CR	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	0	\$ 6,400,000
CONST ENG \$	645,236	PHASES	TOTAL	\$ 8,160,000	\$ 2,040,000	\$ 0	\$ 0	0	\$ 3,800,000
CONTING \$	0	\$ 10,200,000							\$ 10,200,000
INDIRECT \$	297,959								
BOND FIN \$	0								
PT CHG ORD \$	74,460								
TOTAL CST \$	11,721,103								
2025-2028 STIP									
02/2025 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-00-282	2026		C	CORPUS CHRISTI	\$ 13,030,000	
LIMITS FROM End of Holly Rd. across Oso Bay						PROJECT SPONSOR City of Corpus Christi			
LIMITS TO Flour Bluff Dr./Don Patricio Rd.						REVISION DATE 02/2025			
PROJECT The project will construct a 15-foot-wide shared-use path and a new pedestrian bridge across Oso Bay. The project will renovate the existing train trestle bridge and connect the Holly Road and Flour Bluff Drive shared-use paths.						MPO PROJ NUM MPO-049			
DESCR						FUNDING CAT(S) 9TAP			
REMARKS P7						PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	651,175								
ROW PURCH \$	0	COST OF	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	13,030,000	APPROVED	9TAP	\$ 13,030,000	\$ 0	\$ 0	\$ 0	0	\$ 13,030,000
CONST ENG \$	1,170,787	PHASES	TOTAL	\$ 13,030,000	\$ 0	\$ 0	\$ 0	0	\$ 13,030,000
CONTING \$	0	\$ 13,030,000							
INDIRECT \$	385,389								
BOND FIN \$	0								
PT CHG ORD \$	259,297								
TOTAL CST \$	15,496,648								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0180-06-118	2027	SH 35	C	GREGORY	\$ 60,400,000
LIMITS FROM FM 3284		PROJECT SPONSOR TXDOT-CRP						
LIMITS TO .23 MI N of SH 361		REVISION DATE 02/2025						
PROJECT Upgrade/add Direct Connectors		MPO PROJ NUM MPO-018						
DESCR		FUNDING CAT(S) 4U, 7						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,014,274	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4U	\$ 44,800,000	\$ 11,200,000	\$ 0	\$ 0	\$ 0	\$ 56,000,000
CONSTR \$	60,400,000	7	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONST ENG \$	3,580,220	TOTAL	\$ 48,320,000	\$ 12,080,000	\$ 0	\$ 0	\$ 0	\$ 60,400,000
CONTING \$	500,000	COST OF APPROVED PHASES						
INDIRECT \$	1,738,958	\$ 60,400,000						
BOND FIN \$	0							
PT CHG ORD \$	4,477,809							
TOTAL CST \$	73,711,261							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0617-02-073	2028	PR 22	C	CORPUS CHRISTI	\$ 17,920,000	
LIMITS FROM Aquarius St.		PROJECT SPONSOR TXDOT-CRP							
LIMITS TO Whitecap Blvd.		REVISION DATE 02/2025							
PROJECT Corridor Upgrade for Pedestrian and Access Management Improvements without Addin							MPO PROJ NUM MPO-016		
DESCR g Capacity							FUNDING CAT(S) 2		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	916,364	COST (APPROVED PHASES) \$ 17,920,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	1,300,000	3,584,000	0	0	0	17,920,000
CONSTR \$	17,920,000			14,336,000	3,584,000	0	0	0	17,920,000
CONST ENG \$	1,511,066								
CONTING \$	0								
INDIRECT \$	542,338								
BOND FIN \$	0								
PT CHG ORD \$	781,312								
TOTAL CST \$	21,671,080								



2025-2028 Statewide Transportation Improvement Program

Eagle Pass MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EAGLE PASS MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	EAGLE PASS	MAVERICK	1508-01-010	2028	FM 1588	C	Eagle Pass, Texas	\$ 4,646,338
LIMITS FROM 0.437 Mi South of SL 480						PROJECT SPONSOR N/A		
LIMITS TO 0.302 Mi North of SL						COMPLETION DATE 02/2025		
PROJECT REHABILITATION OF EXISTING 2-LANE ROADWAY CONSISTING OF INSTALLING NEW SUBGRADE,						MPO PROJ NUM		
DESCR FLEXBASE, PRIME COAT, HOTMIX, MBGF, SIGNS, AND PAVEMENT MARKING						FUNDING CAT(S) 12		
REMARKS P7				PROJECT		Project linked to the SL 480 CSJ 0299-14-010 large mobili		
				HISTORY		ty project.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,707,071	\$ 9,200,000	0	0	\$ 0	\$ 4,646,338
CONSTR \$	4,646,338	TOTAL	\$ 3,717,071	\$ 929,267	\$ 0	\$ 0	\$ 0	\$ 4,646,338
CONST ENG \$	0	COST (APPROVED PHASES						
CONTING \$	0	\$ 4,646,338						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,646,338							

2025-2028 STIP 02/2025 Revision: Pending Approval

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	EAGLE PASS	MAVERICK	0299-04-083	2028	US 277	C		\$ 11,049,043
LIMITS FROM 0.76 Mi South of SL 480						PROJECT SPONSOR TxDOT		
LIMITS TO 1.217 Mi South of SL						COMPLETION DATE 02/2025		
PROJECT REHABILITATION OF EXISTING 2-LANE ROADWAY CONSISTING OF INSTALLING NEW SUBGRADE,						MPO PROJ NUM		
DESCR FLEXBASE, PRIME COAT, HOTMIX, MBGF, SIGNS, AND PAVEMENT MARKING						FUNDING CAT(S) 4R		
REMARKS P7				PROJECT		Project linked to the SL 480 CSJ 0299-14-010 large mobili		
				HISTORY		ty project.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,823,500	\$ 2,900,000	0	0	\$ 0	\$ 11,049,043
CONSTR \$	11,049,043	TOTAL	\$ 8,839,235	\$ 2,209,808	\$ 0	\$ 0	\$ 0	\$ 11,049,043
CONST ENG \$	0	COST (APPROVED PHASES						
CONTING \$	0	\$ 11,049,043						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,049,043							

2025-2028 STIP 02/2025 Revision: Pending Approval

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	EAGLE PASS	MAVERICK	0276-01-046	2028	US 57	C		\$ 7,573,676
LIMITS FROM 1.179 Mi South of SL 480						PROJECT SPONSOR TxDOT		
LIMITS TO 1.178 Mi North of SL						COMPLETION DATE 02/2025		
PROJECT REHABILITATION OF EXISTING MULTI-LANE HIGHWAY CONSISTING OF INSTALLING NEW SUBGR						MPO PROJ NUM		
DESCR ADE, FLEXBASE, PRIME COAT, HOTMIX, MBGF, SIGNS, AND PAVEMENT MARKING						FUNDING CAT(S) 12		
REMARKS P7				PROJECT		Project linked to the SL 480 CSJ 0299-14-010 large mobili		
				HISTORY		ty project.		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	12	\$ 6,058,941	\$ 1,514,735	\$ 0	\$ 0	\$ 0	\$ 7,573,676
CONSTR \$	7,573,676	TOTAL	\$ 6,058,941	\$ 1,514,735	\$ 0	\$ 0	\$ 0	\$ 7,573,676
CONST ENG \$	0	COST OF (APPROVED PHASES						
CONTING \$	0	\$ 7,573,676						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,573,676							



2025-2028 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 18,750,000			
LIMITS FROM County Wide		PROJECT SPONSOR COEP									
LIMITS TO County Wide		REVISION DATE 02/2025									
PROJECT Project is to install a total of 74 EV charging ports at publicly accessible locations, including, multi-family dwellings, retail businesses and community centers.		MPO PROJ NUM E006X									
DESCR		FUNDING CAT(S) 10									
REMARKS 10-CFI P7		PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TI									
		HISTORY P and 25-26 STIP FY 2025.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$ 0	TEG	FE	RAL	STA	IG	IAL	AL	TCH	LC	TOTAL
ROW PURCH	\$ 0	10	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 18,750,000	
CONSTR	\$ 18,750,000	TOTAL	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 18,750,000	
CONST ENG	\$ 0	APPROVED PHASES									
CONTING	\$ 0	\$ 18,750,000									
INDIRECT	\$ 0										
BOND FIN	\$ 0										
PT CHG ORD	\$ 0										
TOTAL CST	\$ 18,750,000										

2025-2028 STIP		02/2025 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
EL PASO	EL PASO	EL PASO	0000-00-000	2025	Yarborough Dr		EL PASO	\$ 5,980,298			
LIMITS FROM I-10		PROJECT SPONSOR COEP									
LIMITS TO Alameda Ave		REVISION DATE 02/2025									
PROJECT Construction of safety improvements to address fatal crashes, bicycle, and pedestrian safety concerns, and outdated design on N Yarborough Dr		MPO PROJ NUM E503X									
DESCR		FUNDING CAT(S) 10									
REMARKS 10-SS4A Grant P7		PROJECT Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TI									
		HISTORY P and 25-28 STIP in FY 2025									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL			
ROW PURCH	\$ 0		\$ 1,723,239	\$ 0	\$ 0	\$ 1,105,939	\$ 0	\$ 5,980,298			
CONSTR	\$ 5,980,298	TOTAL	\$ 4,784,239	\$ 0	\$ 0	\$ 1,196,059	\$ 0	\$ 5,980,298			
CONST ENG	\$ 0	APPROVED PHASES									
CONTING	\$ 0	\$ 5,980,298									
INDIRECT	\$ 0										
BOND FIN	\$ 0										
PT CHG ORD	\$ 0										
TOTAL CST	\$ 5,980,298										

2025-2028 STIP		02/2025 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 2,995,930			
LIMITS FROM City Wide		PROJECT SPONSOR COEP									
LIMITS TO City Wide		REVISION DATE 02/2025									
PROJECT Quick build demonstration projects for various street segments along the bicycle and pedestrian high injury networks identified in the Vision Zero Action Plan.		MPO PROJ NUM E007X									
DESCR Project include road diets and curb extensions.		FUNDING CAT(S) 10									
REMARKS 10-SS4A Grant P7		PROJECT Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TI									
		HISTORY P and STIP in FY 2025									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$ 0	TEG	FE	RAL	STA	IG	IAL	AL	TCH	LC	TOTAL
ROW PURCH	\$ 0	10	\$ 2,396,744	\$ 0	\$ 0	\$ 599,186	\$ 0	\$ 0	\$ 0	\$ 2,995,930	
CONSTR	\$ 2,995,930	TOTAL	\$ 2,396,744	\$ 0	\$ 0	\$ 599,186	\$ 0	\$ 0	\$ 0	\$ 2,995,930	
CONST ENG	\$ 0	APPROVED PHASES									
CONTING	\$ 0	\$ 2,995,930									
INDIRECT	\$ 0										
BOND FIN	\$ 0										
PT CHG ORD	\$ 0										
TOTAL CST	\$ 2,995,930										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 1,000,000	
LIMITS FROM City Wide		PROJECT SPONSOR COEP							
LIMITS TO City Wide		REVISION DATE 02/2025							
PROJECT Intersection improvements focused on locations of high frequency of killed or seriously injured (KSI) crashes as identified in Vision Zero. Safe streets and roads for all grant.							MPO PROJ NUM I071X		
DESCR							FUNDING CAT(S) 10		
REMARKS 10-SS4A				PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TIP					
P7				HISTORY P and 25-28 STIP in FY 2025					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	TEG	FE	RAL	STA	REG	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	10	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR	\$ 1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG	\$ 0	PHASES							
CONTING	\$ 0	\$ 1,000,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,000,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 900,000	
LIMITS FROM County Wide		PROJECT SPONSOR COEP							
LIMITS TO County Wide		REVISION DATE 02/2025							
PROJECT County wide equitable mobility plan that will address transportation challenges and inform future design and project implementation.							MPO PROJ NUM M095X		
DESCR							FUNDING CAT(S) 10		
REMARKS 10-RAISE (grant funds do not require local match)				PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TIP					
P7				HISTORY P and 25-28 STIP in FY 2025.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	
CONSTR	\$ 900,000	PHASES							
CONST ENG	\$ 0	\$ 900,000							
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 900,000								

2025-2028 STIP 02/2025 Revision: Pending Approval

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 1,000,000	
LIMITS FROM City Wide		PROJECT SPONSOR COEP							
LIMITS TO City Wide		REVISION DATE 02/2025							
PROJECT Education outreach campaign to address unsafe driver behavior in El Paso through media, programs, and community partnerships. The campaign will target behaviors contributing the city crash profile.							MPO PROJ NUM M094X		
DESCR							FUNDING CAT(S) 10		
REMARKS 10-SS4A Grant				PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TIP					
P7				HISTORY P and 25-28 STIP in FY 2025.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	TEG	FE	RAL	STA	REG	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	10	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONSTR	\$ 1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONST ENG	\$ 0	PHASES							
CONTING	\$ 0	\$ 1,000,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 1,200,000	
LIMITS FROM City Wide		PROJECT SPONSOR COEP							
LIMITS TO City Wide								REVISION DATE 02/2025	
PROJECT Safe streets & roads for all grant funds to create plan to launch a safe routes								MPO PROJ NUM M093X	
DESCR to school program. Planning study to identify strategies to promote walking and biking to school through education, enforcement, and infrastructure.								FUNDING CAT(S) 10	
REMARKS Cat 10 - SS4A		PROJECT Programs into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 T							
P7		HISTORY IP and 25-28 STIP in FY 2025							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF	\$ 960,000	\$ 0	\$ 0	\$ 240,000	0	\$ 1,200,000	
CONSTR \$	1,200,000	APPROVED	960,000	0	0	240,000	0	1,200,000	
CONST ENG \$	0	PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,200,000								

2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 2,000,000	
LIMITS FROM Cesar Chavez Border HWY		PROJECT SPONSOR COEP							
LIMITS TO I-10 N Piedras								REVISION DATE 02/2025	
PROJECT Study to improve safety, mobility, and equity at the U.S-Mexico border & Segundo Barrio neighborhood. Scope includes data analysis, planning, and design to work to secure implementation funds.								MPO PROJ NUM M311X	
DESCR								FUNDING CAT(S) 10	
REMARKS 10-RCN, does not require match.		PROJECT Programs into RMS 2050 MTP, amended RMS 2050 MTP, RMS 25-							
P7		HISTORY 28 TIP, and 25-28 STIP in FY 2025							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF	\$ 2,000,000	\$ 0	\$ 0	\$ 0	0	\$ 2,000,000	
CONSTR \$	2,000,000	APPROVED	2,000,000	0	0	0	0	2,000,000	
CONST ENG \$	0	PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-738	2025	VA	C		\$ 2,000,000	
LIMITS FROM EL PASO MPO STUDY AREA		PROJECT SPONSOR EPMP							
LIMITS TO EL PASO MPO STU								REVISION DATE 02/2025	
PROJECT INTERNATIONAL BORDER CROSSINGS SYSTEMS IMPROVEMENTS AND IDENTIFY OPERATIONAL AND INFRASTRUCTURE IMPROVEMENTS								MPO PROJ NUM C047X	
DESCR								FUNDING CAT(S) 7	
REMARKS Project is non-construction project.		PROJECT Program into the RMS 25-28 TIP and 25-28 STIP, and amend							
P7		HISTORY FY in RMS 2050 MTP, and the amended RMS 2050 MTP in FY 20							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	0	\$ 2,000,000	
CONSTR \$	2,000,000	APPROVED	1,600,000	0	0	400,000	0	2,000,000	
CONST ENG \$	0	PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-570	2025	CS	C,E,ENV,ENG	EL PASO	\$ 2,572,079	
LIMITS FROM Campbell from Missouri; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; San Antonio from Anthony; Sheldon							PROJECT SPONSOR COEP		
LIMITS TO Campbell to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; San Antonio to Virginia; Sheldon to El P							REVISION DATE 02/2025		
PROJECT DESCR Construct bike facilities dwntwn: bffrd bike lns, convntnl bike lns, bike bvlds, shrd ln mrknngs, & protected bike lns. Includes road diets (from 4/3 lanes to 2), signage, wayfndng, stripng, & intersection treatments.							MPO PROJ NUM M089A FUNDING CAT(S) 5		
REMARKS P7					PROJECT Amend RMS 2050, Amended RMS 2050, RMS 25-28 TIP and 25-28 ST Y : lge oject cripti to include the number traffic lanes a der e thr direct cost to \$0 an 8,44 f c ttr n r s costs- EXEMPT				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	428,357	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079
CONSTR \$	1,895,990		TOTAL	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079
CONST ENG \$	219,292								
CONTING \$	28,440								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,572,079								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-625	2026	CS	C	EL PASO	\$ 19,421,338	
LIMITS FROM PURPLE HEART HIGHWAY						PROJECT SPONSOR COEP			
LIMITS TO SHRUB OAK DRIVE						REVISION DATE 02/2025			
PROJECT RAILROAD DR. WIDENING AND RECONSTRUCTION:ADD 1 LANE EA DIRECTION FR PURPLE HEART						MPO PROJ NUM P219X-CAP			
DESCR HWY TO SHRUB OAK TO INCREASE CAPACITY FR 2 TO 4 LANES. INCLUDE ROAD REHAB & RECONSTRUCTION OF EXISTING ROAD, SIDEWALK, SHARED USE PATH, ILLUMINATION, LANDSCAPING & IRRIGATION						FUNDING CAT(S) 3LC, 7, 10_CR			
REMARKS P7						PROJECT HISTORY Admin amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 25-28 STIP to decrease Category 7 STP funds from \$17,305,338 to \$15,205,338 and increase category 10 CRP funds from \$0 to \$2,100,000			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	2,116,000	\$ 2,116,000
CONSTR \$	17,964,998		7	\$ 12,164,270	\$ 0	\$ 0	\$ 3,041,068	0	\$ 15,205,338
CONST ENG \$	1,256,000		10_CR	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	0	\$ 2,100,000
CONTING \$	200,340	\$ 19,421,338	TOTAL	\$ 13,844,270	\$ 0	\$ 0	\$ 3,461,068	\$ 2,116,000	\$ 19,421,338
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,921,338								
2025-2028 STIP 02/2025 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-568	2026	VARIOUS	C	EL PASO	\$ 5,180,000	
LIMITS FROM CITY OF EL PASO CITY LIMITS						PROJECT SPONSOR COEP			
LIMITS TO CITY OF EL PASO CITY LIMITS						REVISION DATE 02/2025			
PROJECT TMCUPHASE4 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO						MPO PROJ NUM S301G			
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5 ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.						FUNDING CAT(S) 3LC, 5			
REMARKS PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566 P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0924-06-569 IN 23-26 TIP						PROJECT HISTORY Amend RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP and 25-28 STIP to reduce Cat 3 match funds to \$0 and add \$1,036,000 of CAT 5 match funds - EXEMPT			
TOTAL PROJECT COST INFORMATION			AU OR N Y C FOR SHARE						
PREL ENG \$	5,360,329		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	17,122,380		5	\$ 4,144,000	\$ 0	\$ 0	\$ 1,036,000	0	\$ 5,180,000
CONST ENG \$	3,021,596	\$ 5,180,000	TOTAL	\$ 4,144,000	\$ 0	\$ 0	\$ 1,036,000	\$ 0	\$ 5,180,000
CONTING \$	0								
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,823,709								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-744	2028	00	C	HORIZON	\$ 611,000
LIMITS FROM Horizon City Tx		PROJECT SPONSOR Horizon						
LIMITS TO Glory Road Transit Station		REVISION DATE 02/2025						
PROJECT A pilot transit route providing service to UTEP from Horizon City at peak hour i		MPO PROJ NUM T412X						
DESCR n the morning and afternoon. The cost and proposal represents a three year pilo		FUNDING CAT(S) 10_CR						
DESCR t program								
REMARKS		PROJECT Program in RMS 2050, amended RMS 2050 RMS 25-28 TIP 25-28						
P7		HISTORY STIP in FY 2028, and add CSJ: 0924-06-744 to the project						
		add CSJ 0924-06-744 to the project.						
TOTAL PROJECT COST INFORMATIO		AU OR N Y C FOR SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10_CR	\$ 488,800	\$ 0	\$ 0	\$ 122,200	\$ 0	\$ 611,000
CONSTR \$	611,000	TOTAL	\$ 488,800	\$ 0	\$ 0	\$ 122,200	\$ 0	\$ 611,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 611,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	611,000							



2025-2028 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-241	2025	VA	T	MISSOURI CITY	\$ 14,000,000
LIMITS FROM VA		PROJECT SPONSOR FORT BEND COUNTY PUBLIC TRANSPORTATION						
LIMITS TO VA		REVISION DATE 02/2025						
PROJECT CONSTRUCTION OF BUS FACILITY-PARKING GARAGE (TRANSFER STATION).		MPO PROJ NUM 19073						
DESCR		FUNDING CAT(S) 7						
REMARKS FACILITY NAME: FORT BEND COUNTY PUBLIC TRANSPORTATION PROJECT HISTORY		P7 ON. FEDERAL FUNDS MATCHED WITH 2,800,000 TDCS.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	1,000,000	0	0	0	0	14,000,000
CONSTR \$	14,000,000	TOTAL	14,000,000	0	0	0	0	14,000,000
CONST ENG \$	700,000	COST OF APPROVED PHASES						
CONTING \$	1,400,000	\$ 14,000,000						
INDIRECT \$	711,200							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,497,200							

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
HOUSTON	HOUSTON-GALVESTON	Various	0000-00-000	2025	VA	C		\$ 7,300,000									
LIMITS FROM JACINTO PORT TERMINAL		PROJECT SPONSOR JACINTO PORT															
LIMITS TO SEABOARD MARINE TERMINAL		REVISION DATE 02/2025															
PROJECT Purchase/install Terminal Operating System (TOS) incl. hardware and software. In		MPO PROJ NUM 19366															
DESCR stall wireless network to support TOS tablets and wireless location devices.		FUNDING CAT(S) 10															
REMARKS FName: JACINTO PORT/SEABOARD MARINE TERMINALS. A TOS PROJECT Amendment # JAN-2025-2025-01-24 Program the federal DOT 'Reduction of Truck Emissions at Port Facilities Grant Program for FY 2022-23', awarded to Jacintoport International LLC for \$3,650,000 in FY 2025. It will be matched with \$3,650,000 of local funds.		PROJECT HISTORY															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	357,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0	10	3,650,000	0	0	3,650,000	0	7,300,000									
CONSTR \$	7,300,000	TOTAL	3,650,000	0	0	3,650,000	0	7,300,000									
CONST ENG \$	365,000	COST OF APPROVED PHASES															
CONTING \$	730,000	\$ 7,300,000															
INDIRECT \$	370,840																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	9,123,540																

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
HOUSTON	HOUSTON-GALVESTON	HOUSTON	0000-00-000	2025	VA	C,E	HOUSTON	\$ 31,382,481									
LIMITS FROM VA		PROJECT SPONSOR PORT OF HOUSTON AUTHORITY															
LIMITS TO VA		REVISION DATE 02/2025															
PROJECT Purchase zero-emission short-haul trucks & make zero-emissions technology access		MPO PROJ NUM 19365															
DESCR ible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including portable electric chargers and portable hydrogen fueling station.		FUNDING CAT(S) 10															
REMARKS Facility Name: PORT OF HOUSTON. Reduction of Truck Emissions at Port Facilities Grant Program project.		PROJECT HISTORY Amendment# JAN-2025: 2025-01-24: Program Reduction of Truck Emissions at Port Facilities Grant Program for FY 2022-23 in FY 2025 with Cat-IO funding. CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	1,465,912	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0	10	25,105,985	0	0	6,276,496	0	31,382,481									
CONSTR \$	29,916,569	TOTAL	25,105,985	0	0	6,276,496	0	31,382,481									
CONST ENG \$	1,196,663	COST OF APPROVED PHASES															
CONTING \$	2,991,657	\$ 31,382,481															
INDIRECT \$	1,519,762																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	37,090,563																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-833	2025	VA	T	HOUSTON	\$ 32,686,667
LIMITS FROM AT 1001 INDEPENDENCE PKWY N						PROJECT SPONSOR HCTRA		
LIMITS TO						REVISION DATE 02/2025		
PROJECT Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery)						MPO PROJ NUM 19238		
DESCR ferry vessels.						FUNDING CAT(S) 5		
REMARKS Facility Name: LYNCHBURG FERRY. Federal funds match						PROJECT Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend		
P7 ed 6,537,333 TDCs.						HISTORY Down project with CMAQ funds in FY 2025.		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,686,667	\$	0	\$	0	\$ 32,686,667
CONSTR \$	32,686,667	COST (
CONST ENG \$	0	APPROVED						
CONTING \$	0	PHASES						
INDIRECT \$	0		32,686,667					
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	32,686,667							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-267	2025	VA	C		\$ 11,720,000
LIMITS FROM VA						PROJECT SPONSOR MONTGOMERY COUNTY		
LIMITS TO VA						REVISION DATE 02/2025		
PROJECT Replace/upgrade 128 signal controllers, advanced detection equipment						MPO PROJ NUM 19236		
DESCR Install new advanced detection system (ADS) on currently. Purchase/upgrade new advanced pedestrian crossing stripe placement marking.						FUNDING CAT(S) 7, 5		
REMARKS Facility Name: MONTGOMERY COUNTY. Federal funds match						PROJECT Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend		
P7 ched with 2,344,000 TDCs.						HISTORY Down project with CMAQ and STBG funds in FY 2026.		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	574,280	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7,600,000	\$	0	\$	0	\$ 7,600,000
CONSTR \$	11,720,000	COST (
CONST ENG \$	586,000	APPROVED						
CONTING \$	1,172,000	PHASES						
INDIRECT \$	595,376		11,720,000					
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	14,647,656							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-269	2025	VA	T	THE WOODLANDS TOWNSHIP	\$ 10,000,000
LIMITS FROM VA						PROJECT SPONSOR THE WOODLANDS TOWNSHIP		
LIMITS TO VA						REVISION DATE 02/2025		
PROJECT Advance planning, environmental review, design and construction of a new Transit						MPO PROJ NUM 19192		
DESCR Maintenance Facility.						FUNDING CAT(S) 5		
REMARKS Facility Name: The Woodlands Township Service area.						PROJECT Amendment# DEC-2024C- 2024-12-20 Program Carryover-Spend		
P7 Federal funds matched with 2,000,000 TDCs.						HISTORY Down project with CMAQ funds in FY 2026.		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10,000,000	\$	0	\$	0	\$ 10,000,000
CONSTR \$	10,000,000	COST (
CONST ENG \$	0	APPROVED						
CONTING \$	0	PHASES						
INDIRECT \$	0		10,000,000					
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0388-03-089	2025	SH 146	E	LIBERTY	\$ 700,000			
LIMITS FROM SL 227 S		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT									
LIMITS TO US 90		REVISION DATE 02/2025									
PROJECT Construct new location 2 lane roadway (Major Collector FC)		MPO PROJ NUM 19229									
DESCR		FUNDING CAT(S) 7									
REMARKS Facility: SH 146. Federal funding is matched with 1 P7 40,000 TDCs.		PROJECT Amendment# JAN-2025A- 2025-01-31 Update description to s									
		HISTORY pecify lane configuration of construction phase. .Program									
		Carryover-Spend Down project with STBG funds in FY 2026.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	700,000	TEG	FE	RAL	STA	IG	IAL	AL	TCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 70	00	\$	0	0	0	0	\$	700,000
CONSTR \$	99,300,000	7	700	00		0	0	0	0	\$	700,000
CONST ENG \$	0										
CONTING \$	0										
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	100,000,000										

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0000-00-000	2025	US 90	E	DAYTON	\$ 1,000,000			
LIMITS FROM WEST OF DAYTON		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT									
LIMITS TO EAST OF DAYTON		REVISION DATE 02/2025									
PROJECT Construct new location 2 lane roadway (Principal Arterial-Other)		MPO PROJ NUM 19228									
DESCR		FUNDING CAT(S) 7									
REMARKS Facility: US 90. Federal funding matched with 200,0 P7 00 TDCs.		PROJECT Amendment # JAN-2025A- 2025-01-31 Update description to s									
		HISTORY pecify lane configuration of construction phase. .Program									
		Carryover-Spend Down project with STBG funds in FY 2026									
		in lieu of local matching funds.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	AU	OR	STATE	REGIONAL	LOCAL	MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,000,000	\$	0	\$	0	\$	0	\$	1,000,000
CONSTR \$	79,000,000	TOTAL	\$ 1,000,000	\$	0	\$	0	\$	0	\$	1,000,000
CONST ENG \$	0										
CONTING \$	0										
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	80,000,000										

2025-2028 STIP

02/2025 Revision: Pending Approval

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0000-00-000	2025	FM 1413	E	NONE	\$ 1,000,000			
LIMITS FROM SH 146 E		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT									
LIMITS TO FM 1409		REVISION DATE 02/2025									
PROJECT Construct new location 2 lane roadway (Major Collector FC)		MPO PROJ NUM 19227									
DESCR		FUNDING CAT(S) 7									
REMARKS Facility: FM 1413. Federal funding matched with 200 P7 ,000 TDCs in lieu of local matching funds.		PROJECT Amendment # JAN-2025A- 2025-01-31 Update description to s									
		HISTORY pecify lane configuration of construction phase. Program									
		Carryover-Spend Down project with STBG funds in FY 2026.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	1,000,000	TEG	FE	RAL	STA	IG	IAL	AL	TCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,000,000	\$	0	\$	0	\$	0	\$	1,000,000
CONSTR \$	29,000,000	TOTAL	\$ 1,000,000	\$	0	\$	0	\$	0	\$	1,000,000
CONST ENG \$	0										
CONTING \$	0										
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	30,000,000										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-726	2025	VA	T	HOUSTON	\$ 118,019,091		
LIMITS FROM VA		PROJECT SPONSOR METRO								
LIMITS TO VA		REVISION DATE 02/2025								
PROJECT REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES		MPO PROJ NUM 11268								
DESCR		FUNDING CAT(S) 5, Other								
REMARKS Facility: METRO SERVICE AREA. Programmed 23,603,818		PROJECT Amendment# DEC-2024: 2024-12-20: Modify funding and TDC m								
P7 TDCs in lieu of matching funds. Also programmed with \$43,168,169 FTA 5307 funds.		HISTORY Patch for Carryover Spend Down process. Amendment #JUNE 2024, 2024-06-28- Update project description and delay to FY 2025 of the 2025 TIP.***								
TOTAL PROJECT COST INFORMATION		AU OR N I Y C FOR SHARE								
PREL ENG \$	0	CATEGORY	FEDERAL	AU	OR	N I Y C	FOR SHARE	LC	TOTAL	
ROW PURCH \$	0	5	\$ 74,850,922	\$	0	\$	0	\$	0	\$ 74,850,922
CONSTR \$	118,019,091	COST OF APPROVED PHASES	Other	\$	43,168,169	\$	0	\$	0	\$ 43,168,169
CONST ENG \$	0	TOTAL	\$	118,019,091	\$	0	\$	0	\$	118,019,091
CONTING \$	0	\$	118,019,091							
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	118,019,091									

2025-2028 STIP		02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-639	2025	VA	T	HOUSTON	\$ 29,193,000		
LIMITS FROM VA		PROJECT SPONSOR METRO								
LIMITS TO VA		REVISION DATE 02/2025								
PROJECT PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO REPLACE 32 40-FOOT HEAVY DUTY DIESEL BUSES.		MPO PROJ NUM 15243								
DESCR		FUNDING CAT(S) 5								
REMARKS Facility: METRO SERVICE AREA. Programmed 5,838,600		PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025								
P7 TDCs in lieu of matching funds.		HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay from FY 2023 to FY 2024 to allow for federal approval.								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	0	TEG	FEDERAL	STA	REG	IAL	LOCAL	TCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 29,193,000	\$	0	\$	0	\$	0	\$ 29,193,000
CONSTR \$	29,193,000	TOTAL	\$	29,193,000	\$	0	\$	0	\$	29,193,000
CONST ENG \$	0	COST OF APPROVED PHASES	\$	29,193,000						
CONTING \$	0	\$	29,193,000							
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	29,193,000									

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-085	2025	FM 529	R	HOUSTON	\$ 12,000,000		
LIMITS FROM WALLER C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT								
LIMITS TO KATY-HOCKLEY CUTOFF RD		REVISION DATE 02/2025								
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST.(C PHASE - MPOID 18514)		MPO PROJ NUM 18997								
DESCR		FUNDING CAT(S) SW ROW								
REMARKS Facility: FM 529.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for								
P7		HISTORY MPOID 18514 in FY 2025 of the 2025 TIP.***Amendment #MAR -2024, 2024-03-22- Program ROW phase in FY 2024 for MPO I D 18514 with state SW-ROW funding.								
TOTAL PROJECT COST INFORMATION		AU OR N I Y C FOR SHARE								
PREL ENG \$	4,104,627	CATEGORY	FEDERAL	AU	OR	N I Y C	FOR SHARE	LC	TOTAL	
ROW PURCH \$	12,000,000	SW ROW	\$	0	\$	12,000,000	\$	0	\$	12,000,000
CONSTR \$	83,767,902	TOTAL	\$	0	\$	12,000,000	\$	0	\$	12,000,000
CONST ENG \$	3,350,716	COST OF APPROVED PHASES	\$	12,000,000						
CONTING \$	8,376,790	\$	12,000,000							
INDIRECT \$	4,255,409									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	115,855,444									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-084	2025	FM 529	R		\$ 8,940,000
LIMITS FROM KATY-HOCKLEY CUTOFF RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 99		REVISION DATE 02/2025						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES (C PHASE -		MPO PROJ NUM 18996						
DESCR MPOID 17210)		FUNDING CAT(S) SW ROW						
REMARKS Facility: FM 529. C-Phase MPOID 17210. P7		PROJECT HISTORY Amendment #JUNE 2024, 2024-06-28- Program advance ROW for MPOID 16320 in FY 2025 of the 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY 2024 for MPO ID 17210 with state SW-ROW funding.						
TOTAL PROJECT COST INFORMATION		AU OR N/A Y C FOR SHARE						
PREL ENG \$	2,195,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,940,000	SW ROW	\$ 0	\$ 8,940,000	\$ 0	\$ 0	\$ 0	\$ 8,940,000
CONSTR \$	44,800,000	TOTAL	\$ 0	\$ 8,940,000	\$ 0	\$ 0	\$ 0	\$ 8,940,000
CONST ENG \$	1,792,000	COST OF APPROVED PHASES						
CONTING \$	4,480,000	\$ 8,940,000						
INDIRECT \$	2,275,840							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	64,483,040							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-790	2025	CS	T	HOUSTON	\$ 0
LIMITS FROM SHEPHERD FR		PROJECT SPONSOR MONTROSE REDEVELOPMENT AUTHORITY						
LIMITS TO SP 527		REVISION DATE 02/2025						
PROJECT MONTROSE AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN		MPO PROJ NUM 19042						
DESCR IDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.		FUNDING CAT(S) 7						
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 2,229 P7 ,988 TDCs		PROJECT HISTORY Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG funding and matching TDCs. Project being removed from TIP/STIP for G routing.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	546,347	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	11,149,937	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	557,497	COST OF APPROVED PHASES						
CONTING \$	1,114,994	\$ 0						
INDIRECT \$	566,417							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,935,192							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-789	2025	CS	T	HOUSTON	\$ 0
LIMITS FROM SP 527		PROJECT SPONSOR MIDTOWN MANAGEMENT DISTRICT						
LIMITS TO CHENEVERT ST		REVISION DATE 02/2025						
PROJECT MIDTOWN AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN		MPO PROJ NUM 19041						
DESCR SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.		FUNDING CAT(S) 7						
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 812,5 P7 28 TDCs		PROJECT HISTORY Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs. Project being removed from TIP/STIP for grouping.						
TOTAL PROJECT COST INFORMATION		AU OR N/A Y C FOR SHARE						
PREL ENG \$	199,048	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	4,062,636	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	162,488	COST OF APPROVED PHASES						
CONTING \$	406,220	\$ 0						
INDIRECT \$	206,220							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,036,612							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Pending Approval										
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST				
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	T	HOUSTON	\$	0			
LIMITS FROM BUFFALO SPWY		PROJECT SPONSOR UPPER KIRBY DISTRICT										
LIMITS TO SHEPHERD DR		PROVISION DATE 02/2025										
PROJECT	UPPER KIRBY ARE	AFE H	JTE	TO TRANSIT	ONST	JCT	RD/OR	DEI	IDE	KS, F	MPO	JJ NUM 19040
DESCR	IN SIDEWALK GAPS	FPI A	CL	NO PROVID	W	CC	PLI/	RAMP	PR	IDE	E	FUNDING CAT(S) 7
	LE FACILITIES, NEV	ECUSTRIAN	GH TING, NI	L	S	API	, AND A	OC	TEI	ITL	E	
REMARKS	Facility: WEST ALABAMA ST, Cat 7 matched with 1,49 P7 2,722 TDCs				PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over projec							
					HISTORY t with federal Cat-7, STBG, funding and matching TDCs. Pr							
					() are used for 'IP/S' for grouping.							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	0	COST OF		7	\$	0	\$	0	\$	0	\$	0
CONSTR \$	7,463,857	APPROVED		TOTAL	\$	0	\$	0	\$	0	\$	0
CONST ENG \$	0	PHASES										
CONTING \$	0	\$	0									
INDIRECT \$	0											
BOND FIN \$	0											
PT CHG ORD \$	0											
TOTAL CST \$	7,463,857											

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0388-03-084	2026	SH 146	C		\$ 150,000
LIMITS FROM N OF FM 1011								PROJECT SPONSOR TXDOT BEAUMONT DISTRICT
LIMITS TO S OF FM 1011								REVISION DATE 02/2025
PROJECT Install Continuous Turn Lane, Milled Edgeline Rumble Strips								MPO PROJ NUM 19189
DESCR								FUNDING CAT(S) 5
REMARKS Facility Name: SH 146		PROJECT Amendment# DEC-2024C- 2024-12-20 Program Carryover-Spend						
P7		HISTORY Down project with CMAQ funds in FY 2026.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	7,350	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1,000	0,0	0	0	0	150,000
CONSTR \$	150,000	TOTAL	120,000	30,000	0	0	0	150,000
CONST ENG \$	13,500							
CONTING \$	15,000							
INDIRECT \$	7,620							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	193,470							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-835	2026	CS	E	HOUSTON	\$ 3,000,000
LIMITS FROM BW 8								PROJECT SPONSOR GENREATION PARK MANAGEMENT DISTRICT
LIMITS TO Foley Rd/Diamondhead Blvd								REVISION DATE 02/2025
PROJECT Widening from 2 to 4 lanes and extension of 4-lane facility within the project limits								MPO PROJ NUM 19177
DESCR								FUNDING CAT(S) 7
REMARKS Facility Name: LAKE HOUSTON PKWY S. Federal funds m		PROJECT Amendment # SEP-2024SD- 2024-09-27 Add to 2025 TIP as Car						
P7 attached with 600,000 TDCs.		HISTORY Carry Over Spenddown process.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,000,000	0	0	0	0	3,000,000
CONSTR \$	27,000,000	TOTAL	3,000,000	0	0	0	0	3,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	30,000,000							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-271	2026	VA	C		\$ 5,000,000
LIMITS FROM VA								PROJECT SPONSOR MONTGOMERY COUNTY
LIMITS TO VA								REVISION DATE 02/2025
PROJECT Add new fiber connections to non-connected intersections where no fiber currently exists.								MPO PROJ NUM 19237
DESCR								FUNDING CAT(S) 5
REMARKS Facility Name: MONTGOMERY COUNTY. Federal funds ma		PROJECT Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend						
P7 attached with 1,000,000 TDCs.		HISTORY Down project with CMAQ funds in FY 2026.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	245,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5,000,000	0	0	0	0	5,000,000
CONSTR \$	5,000,000	TOTAL	5,000,000	0	0	0	0	5,000,000
CONST ENG \$	250,000							
CONTING \$	500,000							
INDIRECT \$	254,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,249,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-832	2026	VA	T	HOUSTON	\$ 10,000,000
LIMITS FROM VA		PROJECT SPONSOR HOUSTON PARKS BOARD						
LIMITS TO VA		REVISION DATE 02/2025						
PROJECT Construct new 10 ft wide trail and construct new pedestrian bridges where no ped		MPO PROJ NUM 19191						
DESCR estrian bridges currently exist.		FUNDING CAT(S) 5						
REMARKS Facility Name: VA. Federal funds matched with 2,000 P7 ,000 TDCs.		PROJECT Amendment# DEC-2024C- 2024-12-20 Program Carryover-Spend						
		HISTORY Down project with CMAQ funds in FY 2026.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,000	\$	0	0	\$	10,000,000
CONSTR \$	10,000,000	COST (APPROVED PHASES	TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 0	10,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,000,000							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-831	2026	VA	T	HOUSTON	\$ 18,000,000
LIMITS FROM Brays Bayou		PROJECT SPONSOR HOUSTON PARKS BOARD						
LIMITS TO Keegans Bayou		REVISION DATE 02/2025						
PROJECT Construct a shared-use path through the existing CenterPoint Utility Corridor.		MPO PROJ NUM 19190						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility Name: CenterPoint Energy Corridor. Federal P7 funds matched with 3,600,000 TDCs.		PROJECT Amendment# DEC-2024C- 2024-12-20 Program Carryover-Spend						
		HISTORY Down project with CMAQ funds in FY 2026.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,000	\$	0	0	\$	18,000,000
CONSTR \$	18,000,000	COST (APPROVED PHASES	TOTAL	\$ 18,000,000	\$ 0	\$ 0	\$ 0	18,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,000,000							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0028-03-110	2026	US 90	C		\$ 30,910
LIMITS FROM SH 146 E		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						
LIMITS TO S. COLBERT ST		REVISION DATE 02/2025						
PROJECT Construct eastbound sidewalks.		MPO PROJ NUM 19188						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility Name: US 90. P7		PROJECT Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend						
		HISTORY Down project with CMAQ funds in FY 2026.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,515	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		728	\$ 6,1	0	0	\$	30,910
CONSTR \$	30,910	COST (APPROVED PHASES	TOTAL	\$ 24,728	\$ 6,182	\$ 0	\$ 0	30,910
CONST ENG \$	2,782							
CONTING \$	3,091							
INDIRECT \$	1,570							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	39,868							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0028-03-107	2026	US 90	C		\$ 18,200,957
LIMITS FROM AT FM 1413		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						
LIMITS TO		REVISION DATE 02/2025						
PROJECT CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING		MPO PROJ NUM 19187						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility Name : US 90.		PROJECT Amendment# DEC-2024C- 2024-12-20 Program Carryover-Spend						
P7		HISTORY Down project with CMAQ funds in FY 2026.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	891,847	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1,576,666	3,011	0	0	0	18,200,957
CONSTR \$	18,200,957	TOTAL	14,560,766	3,640,191	0	0	0	18,200,957
CONST ENG \$	910,048	COST (APPROVED PHASES)						
CONTING \$	1,820,096	\$ 18,200,957						
INDIRECT \$	924,609							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,747,557							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0976-03-122	2026	FM 518	C	FRIENDSWOOD	\$ 550,000
LIMITS FROM At E. Parkwood Dr/FM 528 intersection		PROJECT SPONSOR CITY OF FRIENDSWOOD						
LIMITS TO		REVISION DATE 02/2025						
PROJECT Install eastbound and westbound right turn lanes.		MPO PROJ NUM 19186						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility Name: FM 518. Federal funds matched with 1		PROJECT Amendment# DEC-2024- 2024-12-20 Program carry over spend						
P7 10,000 TDCs.		HISTORY down project in FY 2026 of the FY 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	26,950	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5,000	0	0	0	0	550,000
CONSTR \$	550,000	TOTAL	550,000	0	0	0	0	550,000
CONST ENG \$	49,500	COST (APPROVED PHASES)						
CONTING \$	55,000	\$ 550,000						
INDIRECT \$	27,940							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	709,390							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	2026	CS	C	GALVESTON	\$ 16,000,000
LIMITS FROM VA		PROJECT SPONSOR CITY OF GALVESTON						
LIMITS TO VA		REVISION DATE 02/2025						
PROJECT Install new ITS and communication equipment for collectively monitoring and oper		MPO PROJ NUM 19184						
DESCR ating the City's traffic signals island wide.		FUNDING CAT(S) 5						
REMARKS Facility Name: City of Galveston Service Area. Fede		PROJECT Amendment# DEC-2024- 2024-12-20 Program carry over spend						
P7 ral funds matched with 3,200,000 TDCs.		HISTORY down project in FY 2026 of the FY 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	784,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,000,000	0	0	0	0	16,000,000
CONSTR \$	16,000,000	TOTAL	16,000,000	0	0	0	0	16,000,000
CONST ENG \$	800,000	COST (APPROVED PHASES)						
CONTING \$	1,600,000	\$ 16,000,000						
INDIRECT \$	812,800							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,996,800							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-31-351	2026	CS	C	PEARLAND	\$ 980,000
LIMITS FROM		AT Hastings Friendswood Rd./Tall Oak Dr		PROJECT SPONSOR		CITY OF PEARLAND		
LIMITS TO				REVISION DATE		02/2025		
PROJECT		Realign and install traffic signal (convert stop controlled intersection to sign		MPO PROJ NUM		19183		
DESCR		alized intersection).		FUNDING CAT(S)		5		
REMARKS		Facility Name: Dixie Farm Rd. Federal funds matched P7 with 196,000 TDCs.		PROJECT		Amendment# DEC-2024: 202-4-12-20: Program Carryover-Spend		
				HISTORY		Down project with CMAQ funds in FY 2026		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	48,020	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9,000	\$	0	\$	0	\$ 980,000
CONSTR \$	980,000	COST (
CONST ENG \$	88,200	APPROVED						
CONTING \$	98,000	PHASES						
INDIRECT \$	49,784		980,000					
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,264,004							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-31-350	2026	CS	C	PEARLAND	\$ 1,520,000
LIMITS FROM		AT Barry Rose Rd/Hughes Rd		PROJECT SPONSOR		CITY OF PEARLAND		
LIMITS TO				REVISION DATE		02/2025		
PROJECT		Install dual left turn lanes and a right turn lane.		MPO PROJ NUM		19182		
DESCR				FUNDING CAT(S)		5		
REMARKS		Facility Name: PEARLAND PKWY. Federal funds matched P7 with 304,000 TDCs		PROJECT		Amendment# DEC-2024: 202-4-12-20: Program Carryover-Spend		
				HISTORY		Down project with CMAQ funds in FY 2026		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	74,480	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1,500,000	\$	0	\$	0	\$ 1,520,000
CONSTR \$	1,520,000	COST (
CONST ENG \$	91,200	APPROVED						
CONTING \$	152,000	PHASES						
INDIRECT \$	77,216		1,520,000					
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,914,896							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-00-735	2026	CS	C,E	MISSOURI CITY	\$ 1,100,000
LIMITS FROM		VA		PROJECT SPONSOR		CITY OF MISSOURI CITY		
LIMITS TO		VA		REVISION DATE		02/2025		
PROJECT		Installation of new ITS equipment at various locations where no ITS exists.		MPO PROJ NUM		19069		
DESCR				FUNDING CAT(S)		5, 7		
REMARKS		Facility name: CITY OF MISSOURI CITY. Federal funds P7 ng matched with \$220,000 TDCs.		PROJECT		Amendment# DEC-2024: 202-4-12-20: Ungroup and program in		
				HISTORY		FY 2026 of the 2025-2028 TIP with \$1.1 M CMAQ matched with 220K TDCs for Engineering and Construction phase		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	51,382	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	1,000,000	\$	0	\$	0	\$ 1,000,000
CONSTR \$	1,048,618	COST OF						
CONST ENG \$	62,917	APPROVED						
CONTING \$	104,862	PHASES						
INDIRECT \$	53,270		1,100,000					
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,321,049							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-597	2026	CS	C	BELLAIRE	\$ 2,108,573
LIMITS FROM		CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE		PROJECT SPONSOR		CITY OF BELLAIRE		
LIMITS TO		FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT		REVISION DATE		02/2025		
PROJECT		Installation of fiber and wireless communications technology, closed-circuit (CC		MPO PROJ NUM		18020		
DESCR		TV) cameras, and vehicle detection sensors.		FUNDING CAT(S)		5		
REMARKS		Facility: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; P7 NEWCASTLE ST.		PROJECT HISTORY Amendment# NOV-2024: 2024-11-15: Increase CMAQ funding due to inflation and updated technologies incorporated into project scope. #June 2024, 2024-06-28- Program in FY 2026.***Amendment #MAR-2024, 2024-03-22- Delay from FY 2025				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	103,320	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,686,858	\$ 0	\$ 0	\$ 421,715	\$ 0	\$ 2,108,573
CONSTR \$	2,108,573	TOTAL	\$ 1,686,858	\$ 0	\$ 0	\$ 421,715	\$ 0	\$ 2,108,573
CONST ENG \$	126,514	COST OF APPROVED PHASES						
CONTING \$	210,857	\$ 2,108,573						
INDIRECT \$	107,116							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 2,656,380							

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-688	2026	VA	C		\$ 0
LIMITS FROM		VA		PROJECT SPONSOR		H-GAC		
LIMITS TO		VA		REVISION DATE		02/2025		
PROJECT		REGIONAL FREEWAY INCIDENT MANAGEMENT: FY 2025-2028		MPO PROJ NUM		18856		
DESCR				FUNDING CAT(S)		7		
REMARKS		Facility: HOUSTON-GALVESTON TMA. Programmed 10,640,000 TDCs in lieu of matching funds. Project removed from the TIP and Grouped. PROJECT REMOVED FROM TIP AND GROUPED		PROJECT HISTORY Amendment # Dec 2024, 2024-12-20- Program remaining \$43.2M of the \$84.0M STBG Regional Incident Management set-aside from the 2018 Call-for-Projects. Match with 8,640,000 TDCs. Advance from FY 2026 to FY 2025 and group in TXDOT's Safety Program.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-074	2027	FM 529	C	-	\$ 83,767,902
LIMITS FROM KATY HOCKLEY CUTOFF		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO WALLER C/L		REVISION DATE 02/2025						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE N		MPO PROJ NUM 18514						
DESCR ONE CURRENTLY EXIST. CMAQ ONLY USED FOR SHARED USE PATH.		FUNDING CAT(S) 2, 5						
REMARKS Facility: FM 529. R-Phase project ID is 18997.		PROJECT Update funding to match 2025 UTP approved by the Texas Tr						
P7		HISTORY ansportation Commission.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 4,104,627	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 12,000,000	2	\$ 63,127,451	\$ 15,781,863	\$ 0	\$ 0	\$ 0	\$ 78,909,314
CONSTR	\$ 83,767,902	COST (	\$ 3,886,870	\$ 971,718	\$ 0	\$ 0	\$ 0	\$ 4,858,588
CONST ENG	\$ 3,350,716	APPROVED	TOTAL	\$ 67,014,321	\$ 16,753,581	\$ 0	\$ 0	\$ 83,767,902
CONTING	\$ 8,376,790	PHASES						
INDIRECT	\$ 4,255,409							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 115,855,444							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-079	2027	FM 529	C	-	\$ 44,800,000
LIMITS FROM KATY-HOCKLEY CUTOFF RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 99		REVISION DATE 02/2025						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE N		MPO PROJ NUM 17210						
DESCR ONE CURRENTLY EXIST.		FUNDING CAT(S) 2						
REMARKS Facility: FM 529. R Phase is 18996.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t						
P7		HISTORY he 2025 TIP.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 2,195,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 8,940,000	2	\$ 35,840,000	\$ 8,960,000	\$ 0	\$ 0	\$ 0	\$ 44,800,000
CONSTR	\$ 44,800,000	COST (	\$ 35,840,000	\$ 8,960,000	\$ 0	\$ 0	\$ 0	\$ 44,800,000
CONST ENG	\$ 1,792,000	APPROVED	TOTAL	\$ 35,840,000	\$ 8,960,000	\$ 0	\$ 0	\$ 44,800,000
CONTING	\$ 4,480,000	PHASES						
INDIRECT	\$ 2,275,840							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 64,483,040							



2025-2028 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0068-01-086	2026	US 87	C	LUBBOCK	\$ 21,940,645
LIMITS FROM 0.75 MI North of FM 41						PROJECT SPONSOR TxDOT		
LIMITS TO 0.75 MI South of FM						REVISION DATE 02/2025		
PROJECT DESCR Construct new interchange						MPO PROJ NUM 4501		
REMARKS re-let						FUNDING CAT(S) 4U, 1		
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 1,057,616	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		\$ 1,551,616	\$ 8,129	\$ 0	\$ 0	\$ 0	\$ 1,940,645
CONSTR	\$ 21,940,645	1	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG	\$ 0	TOTAL	\$ 17,552,516	\$ 4,388,129	\$ 0	\$ 0	\$ 0	\$ 21,940,645
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 22,998,261							

2025-2028 STIP 02/2025 Revision: Pending Approval

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	2026	Upland Ave C		LUBBOCK	\$ 20,800,000
LIMITS FROM UPLAND AVENUE, FROM 82ND STREET						PROJECT SPONSOR City of Lubbock		
LIMITS TO 98TH STREET						REVISION DATE 02/2025		
PROJECT DESCR WIDEN NON-FREEWAY 2 LANES TO 5 LANES with TWLTL; pedestrian and intersection improvements						MPO PROJ NUM MPO 40-9		
REMARKS Project was moved from FY 2024 to FY 2025 to help r						FUNDING CAT(S) 7, 3LC		
P7 remain fiscally constrained. No changes in funding is anticipated. This project will show up in the 23-26 TIP.								
TOTAL PROJECT COST INFORMATION				AU OR N Y C FOR SHARE				
PREL ENG	\$ 349,013	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 8,560,000	\$ 0	\$ 0	\$ 2,140,000	\$ 0	\$ 10,700,000
CONSTR	\$ 20,800,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,100,000	\$ 10,100,000
CONST ENG	\$ 0	TOTAL	\$ 8,560,000	\$ 0	\$ 0	\$ 2,140,000	\$ 10,100,000	\$ 20,800,000
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 21,149,013							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
LUBBOCK	LUBBOCK	LUBBOCK	0068-01-073	2027	US 87	C	LUBBOCK	\$ 127,421,765			
LIMITS FROM 114th ST		PROJECT SPONSOR TxDOT									
LIMITS TO 146th ST		REVISION DATE 02/2025									
PROJECT Construct bridge at SL 88 and US 87 interchange and two direct connect bridges		MPO PROJ NUM 4021.3C.1									
DESCR		FUNDING CAT(S) 1, 4U, 9TAP, 11, 2									
REMARKS SL 88 3C. Companion project with 1502-01-031		PROJECT February 2025 this project was given an identifying number to identify this project from companion project. 4021.3									
P7		HISTORY C.1 by resolution									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 0	TEG	FE	RAL	STA	IG	IAL	AL	TCH	LC	TOTAL
ROW PURCH	\$ 0		\$ 13,964,559	\$ 3,491,139	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,455,698
CONSTR	\$ 127,421,766	COST OF APPROVED PHASES	\$ 59,061,229	\$ 14,765,307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 73,826,536
CONST ENG	\$ 0		\$ 2,802,197	\$ 700,549	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,502,746
CONTING	\$ 0	\$ 127,421,765	\$ 17,065,994	\$ 4,266,499	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,332,493
INDIRECT	\$ 0		\$ 9,043,434	\$ 2,260,858	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,304,292
BOND FIN	\$ 0		TOTAL	\$ 101,937,413	\$ 25,484,352	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,421,765
PT CHG ORD	\$ 0										
TOTAL CST	\$ 127,421,766										

2025-2028 STIP		02/2025 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
LUBBOCK	LUBBOCK	LUBBOCK	1502-01-031	2027	FM 1585	C	LUBBOCK	\$ 150,873,603			
LIMITS FROM CR 2240 (Avenue U)		PROJECT SPONSOR TxDOT									
LIMITS TO 0.5 MI East of US 87		REVISION DATE 02/2025									
PROJECT Convert Non-Freeway to Freeway, widening from 2 lanes to 4 with the construction of 4 frontage lanes.		MPO PROJ NUM 4021.3C									
DESCR		FUNDING CAT(S) 7, 2, 4U, 1, 11, 9TAP									
REMARKS Outer Loop Phase 3C		PROJECT This is also a companion project with 0068-01-073. In February 2025 this project and 4021.3C.1 were given better identifying MPO #'s.									
P7		HISTORY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 6,732,779	TEG	FE	RAL	STA	IG	IAL	AL	TCH	LC	TOTAL
ROW PURCH	\$ 42,623,848		\$ 15,600,000	\$ 3,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONSTR	\$ 150,873,604	COST OF APPROVED PHASES	\$ 47,536,440	\$ 11,884,110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,420,550
CONST ENG	\$ 0		\$ 28,355,088	\$ 7,088,772	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,443,860
CONTING	\$ 0	\$ 150,873,603	\$ 1,842,000	\$ 460,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,302,500
INDIRECT	\$ 0		\$ 25,596,089	\$ 6,399,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,995,111
BOND FIN	\$ 0		\$ 1,769,266	\$ 442,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,211,582
PT CHG ORD	\$ 0		TOTAL	\$ 120,698,883	\$ 30,174,720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,873,603
TOTAL CST	\$ 200,230,231										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	1502-01-032	2028	FM 1585	C,R	LUBBOCK	\$ 197,802,422
LIMITS FROM Quincy Avenue		PROJECT SPONSOR TxDOT						
LIMITS TO Chicago Avenue		REVISION DATE 02/2025						
PROJECT Conversation of FM 1585 to SL 88. Construction of 4 new frontage lanes and wide							MPO PROJ NUM 4021.3D	
DESCR ning from 2 mail lanes to 4 main lanes and construction of overpass.							FUNDING CAT(S) 12, 7, 11, 1	
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 3,158,736							
ROW PURCH	\$ 19,664,525	COST (	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
		APPROVED	3,1486	\$ 225,3	0	0	0	\$ 111,376,857
CONSTR	\$ 197,802,423	PHASES	7	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000
CONST ENG	\$ 0		11	\$ 22,633,052	\$ 5,658,263	\$ 0	\$ 0	\$ 28,291,315
CONTING	\$ 0	\$ 197,802,422	1	\$ 38,507,400	\$ 9,626,850	\$ 0	\$ 0	\$ 48,134,250
INDIRECT	\$ 0		TOTAL	\$ 158,241,938	\$ 39,560,484	\$ 0	\$ 0	\$ 197,802,422
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 220,625,684							



2025-2028 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-520	2025	CS	C	DALLAS	\$ 56,992,106	
LIMITS FROM WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE							PROJECT SPONSOR DALLAS		
LIMITS TO COMMERCE STREET							REVISION DATE 02/2025		
PROJECT CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE							MPO PROJ NUM 24006		
DESCR							FUNDING CAT(S) 3LC, 3RTR121		
REMARKS ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-P7 2028 STIP; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS); RTR121-DA2				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000								
ROW PURCH \$	0	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	56,992,106	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,492,106	\$ 19,492,106
CONST ENG \$	0	PHASES	3RTR121	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 37,500,000
CONTING \$	0		TOTAL	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 19,492,106	\$ 56,992,106
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,992,106								
2025-2028 STIP				02/2025 Revision: Pending Approval					
DALLAS	NCTCOG	DENTON	1310-05-002	2025	FM 407	E,R	VARIOUS	\$ 27,019,278	
LIMITS FROM WEST OF FM 156							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO JUNCTION FM 407							REVISION DATE 02/2025		
PROJECT REALIGN AND CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)							MPO PROJ NUM 55297.4		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS ADD PROJECT TO THE 2025-2028 STIP P7				PROJECT HISTORY RELATED TO TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CSJ 1568-02-016					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,362,009								
ROW PURCH \$	19,657,269	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	175,216,083	APPROVED	SW PE	\$ 0	\$ 7,362,009	\$ 0	\$ 0	\$ 0	\$ 7,362,009
CONST ENG \$	10,329,105	PHASES	SW ROW	\$ 0	\$ 19,657,269	\$ 0	\$ 0	\$ 0	\$ 19,657,269
CONTING \$	10,290,453		TOTAL	\$ 0	\$ 27,019,278	\$ 0	\$ 0	\$ 0	\$ 27,019,278
INDIRECT \$	5,042,829								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	227,897,748								
2025-2028 STIP				02/2025 Revision: Pending Approval					
FORT WORTH	NCTCOG	TARRANT	2266-02-164	2025	VA	C,E,ENG	VARIOUS	\$ 6,000,000	
LIMITS FROM CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR							PROJECT SPONSOR FORT WORTH		
LIMITS TO ARLINGTON RIVER LEGACY TRAIL							REVISION DATE 02/2025		
PROJECT CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH							MPO PROJ NUM 25022.1		
DESCR							FUNDING CAT(S) 5, Other		
REMARKS ADD PROJECT TO THE 2025-2028 STIP P7				PROJECT HISTORY RELATED TO TIP 25022/CSJ 0902-90-050; 1,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	200,000								
ROW PURCH \$	0	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	5,800,000	APPROVED	5	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	0	PHASES	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
INDIRECT \$	200,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-364	2025	VA	C	VARIOUS	\$ 250,000	
LIMITS FROM		REGIONAL DATA HUB - DFW MPO BOUNDARY					PROJECT SPONSOR NCTCOG		
LIMITS TO		DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					REVISION DATE 02/2025		
PROJECT		TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA S					MPO PROJ NUM 21016.1		
DESCR		OURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG S TAFF TIME					FUNDING CAT(S) 3RTR161		
REMARKS		ADD PROJECT TO 2025-2028 STIP; RTR 161-ESA2: ADDITI					PROJECT ADDITIONAL FUNDS IN FY2026: PROJECT CAN BE FOUND IN 3.07		
P7		ONAL FUNDING IN FY2026					HISTORY () ON GMT ERAT NS OF THE 2024-2025 UPWP		
TOTAL PROJECT COST INFORMATION		AU OR D FUNDING Y C OF SHARE							
PREL ENG \$	1,600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3RTR161	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
CONSTR \$	550,000	TOTAL	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
CONST ENG \$	0	APPROVED PHASES							
CONTING \$	0	\$ 250,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 2,150,000								

2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-494	2025	VA	C	VARIOUS	\$ 500,000	
LIMITS FROM		SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION					PROJECT SPONSOR NCTCOG		
LIMITS TO		CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,					REVISION DATE 02/2025		
PROJECT		C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS					MPO PROJ NUM 16008.1		
DESCR		STEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS					FUNDING CAT(S) 7, Other		
REMARKS		ADD PROJECT TO THE 2025-2028 STIP					PROJECT 100.000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])		
P7							HISTORY () LOCAL MATCH AND ARE NOT CALCULATED		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
CONSTR \$	500,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 500,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 500,000								

2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-493	2025	VA	C	VARIOUS	\$ 400,000	
LIMITS FROM		LIMITED ACCESS FACILITIES IN DALLAS DISTRICT					PROJECT SPONSOR NCTCOG		
LIMITS TO		SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175					REVISION DATE 02/2025		
PROJECT		CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABA					MPO PROJ NUM 16007.1		
DESCR		NDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY					FUNDING CAT(S) 7, Other		
REMARKS		ADD PROJECT TO THE 2025-2028 STIP					PROJECT 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])		
P7							HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	
CONSTR \$	800,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 400,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 800,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-050	2025	VA	C,E,ENG	VARIOUS	\$ 10,140,630	
LIMITS FROM		CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL					PROJECT SPONSOR FORT WORTH		
LIMITS TO		TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					REVISION DATE 02/2025		
PROJECT		CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENT					MPO PROJ NUM 25022		
DESCR		REPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					FUNDING CAT(S) 7, 5		
REMARKS		DELAY CONSTRUCTION TO FY2025 AND ADD PROJECT TO 2025 P7 5-2028 STIP; DECREASE FUNDING; REVISE SCOPE, LIMITS AND CITY			PROJECT HISTORY THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES S TAYING IN FORT WORTH				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,954,426	TEG	FE	RAL	STA	REG	LOCAL	TOTAL	
ROW PURCH \$	0	COST (APPROVED PHASES)	\$ 6,530,734	\$ 0	\$ 0	\$ 1,632,683	\$ 0	\$ 8,163,417	
CONSTR \$	12,546,672	TEG	\$ 1,581,770	\$ 0	\$ 0	\$ 395,443	\$ 0	\$ 1,977,213	
CONST ENG \$	151,271	TOTAL	\$ 8,112,504	\$ 0	\$ 0	\$ 2,028,126	\$ 0	\$ 10,140,630	
CONTING \$	228,285								
INDIRECT \$	273,832								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,154,486								

2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-325	2025	CS	R,ACQ	ARLINGTON	\$ 11,000,000	
LIMITS FROM		ON RANDOL MILL RD FROM COOPER ST					PROJECT SPONSOR ARLINGTON		
LIMITS TO		CEDARLAND PLAZA					REVISION DATE 02/2025		
PROJECT		N COOPER ST TO COLLINS ST CONSTRUCT WIDEN FROM 14 TO 20 LANE INCREASE IN					MPO PROJ NUM 14022		
DESCR		EWALKS, STREETLIGHTS, LOCAL CONCRESSING; COLLINS TO CEDARLAND PLAZA CONCRESSING					FUNDING CAT(S) 3LC		
REMARKS		REVISE SCOPE AND LIMITS; LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,493,445	TEG	FE	RAL	STA	REG	LOCAL	TOTAL	
ROW PURCH \$	11,000,000	COST (APPROVED PHASES)	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 11,000,000	
CONSTR \$	24,845,000	TEG	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 11,000,000	
CONST ENG \$	2,609,955	TOTAL	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 11,000,000	
CONTING \$	2,600,188								
INDIRECT \$	1,901,569								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,450,157								

2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1568-02-016	2025	FM 407	E,R	VARIOUS	\$ 9,181,931	
LIMITS FROM		BILL COOK ROAD					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		WEST OF FM 156					REVISION DATE 02/2025		
PROJECT		RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					MPO PROJ NUM 55297.3		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS		CLARIFY LIMITS, DECREASE FUNDING, AND REVISE CITY P7			PROJECT HISTORY RELATED TO TIP 55297.4/CSJ 1310-05-002				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,011,751	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	7,170,180	PE	\$ 0	\$ 2,170,180	\$ 0	\$ 0	\$ 0	\$ 2,011,751	
CONSTR \$	44,705,581	SW ROW	\$ 0	\$ 7,170,180	\$ 0	\$ 0	\$ 0	\$ 7,170,180	
CONST ENG \$	2,822,543	TOTAL	\$ 0	\$ 9,181,931	\$ 0	\$ 0	\$ 0	\$ 9,181,931	
CONTING \$	2,811,981								
INDIRECT \$	1,378,009								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,900,045								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	1310-01-048	2025	FM 407	E,R	VA	\$ 9,949,723
LIMITS FROM JUNCTION FM 407						PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO WEST OF IH 35W						REVISION DATE 02/2025		
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)						MPO PROJ NUM 55297.1		
DESCR						FUNDING CAT(S) SW PE, SW ROW		
REMARKS REVISE LIMITS AND CITY; DECREASE ENGINEERING AND RO P7 W FUNDING				PROJECT HISTORY RELATED TO TIP 55297.4/CSJ 1310-05-002				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,066,634	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,883,089	PE	0 \$	2,660,000	0	0 \$	0 \$	2,066,634
CONSTR \$	48,813,898	SW ROW	0 \$	7,883,089	0	0 \$	0 \$	7,883,089
CONST ENG \$	2,899,546	PHASES	TOTAL	\$	\$	\$	\$	\$
CONTING \$	2,888,695		0 \$	9,949,723	0	0 \$	0 \$	9,949,723
INDIRECT \$	1,415,603							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	65,967,465							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	0314-07-070	2025	IH 20	E,ENG	WEATHERFORD	\$ 5,040,000
LIMITS FROM FM 1884						PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO SH 171						REVISION DATE 02/2025		
PROJECT CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD						MPO PROJ NUM 21093.4		
DESCR						FUNDING CAT(S) SW PE, 3LC		
REMARKS REVISE SCOPE AND INCREASE ENGINEERING FUNDING; LOCA P7 L CONTRIBUTION TO BE PAID BY PARKER COUNTY				PROJECT HISTORY TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,040,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	PE	1,600,000	0,000	0	0 \$	0 \$	2,000,000
CONSTR \$	19,240,000	3LC	0	0	0	0 \$	3,040,000	3,040,000
CONST ENG \$	1,006,162	PHASES	TOTAL	\$	\$	\$	\$	\$
CONTING \$	839,574		1,600,000	400,000	0	0 \$	3,040,000	5,040,000
INDIRECT \$	618,193							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,743,929							

2025-2028 STIP								
02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-401	2025	VA	C	VARIOUS	\$ 0
LIMITS FROM M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE						PROJECT SPONSOR NCTCOG		
LIMITS TO IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED						REVISION DATE 02/2025		
PROJECT ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING IN						MPO PROJ NUM 11657.2		
DESCR ITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS						FUNDING CAT(S) 5, 7, Other		
REMARKS ADVANCE TO FY2024 AND REMOVE FROM THE 2025-2028 STIP P7 P				PROJECT HISTORY 1,210,000 OF TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS; SUBTASK 1.01 AND CHAPTER 9 OF UPWP; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	0 \$	0 \$	0	0 \$	0 \$	0
CONSTR \$	1,900,000	7	0 \$	0 \$	0	0 \$	0 \$	0
CONST ENG \$	0	Other	0 \$	0 \$	0	0 \$	0 \$	0
CONTING \$	0	PHASES	TOTAL	\$	\$	\$	\$	\$
INDIRECT \$	0		0 \$	0 \$	0	0 \$	0 \$	0
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,900,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-409	2025	VA	C	VARIOUS	\$ 0
LIMITS FROM		TRANSPORTATION TECHNICAL SUPPORT				PROJECT SPONSOR NCTCOG		
LIMITS TO		REGIONWIDE				REVISION DATE 02/2025		
PROJECT		TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND				MPO PROJ NUM 11650.1		
DESCR		IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES				FUNDING CAT(S) 7, Other		
REMARKS		ADVANCE TO FY2024 AND REMOVE FROM THE 2025-2028 STIP				PROJECT HISTORY PROJECT CAN BE FOUND IN SECTION 5.04 AND CHAPTER 9 OF THE UPWP		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	860,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	860,000							
2025-2028 STIP		02/2025 Revision: Pending Approval						
DALLAS	NCTCOG	Various	0918-00-410	2025	VA	C	VARIOUS	\$ 0
LIMITS FROM		LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT				PROJECT SPONSOR NCTCOG		
LIMITS TO		TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPROVEMENT OF SUSTAINABLE DEV, REGIONAL WAYFINDING				REVISION DATE 02/2025		
PROJECT		ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE				MPO PROJ NUM 11647.2		
DESCR						FUNDING CAT(S) 7, Other		
REMARKS		ADVANCE TO FY2024 AND REMOVE FROM THE 2025-2028 STIP				PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,265,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,265,000							
2025-2028 STIP		02/2025 Revision: Pending Approval						
DALLAS	NCTCOG	Various	0918-00-415	2025	VA	C	VARIOUS	\$ 0
LIMITS FROM		M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT OF TRANSPORTATION INITIATIVES, PROCUREMENT (EDUCATION, TRAINING, & COMPLIANCE W/ BUY AMERICA & T OF RESOURCES & COMPLIANCE W/ BUY AMERICA &				PROJECT SPONSOR NCTCOG		
LIMITS TO		OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &				REVISION DATE 02/2025		
PROJECT		DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)				MPO PROJ NUM 11633.4		
DESCR						FUNDING CAT(S) 7, Other		
REMARKS		ADVANCE CONSTRUCTION TO FY2024 AND REMOVE FROM 2025-2028 STIP				PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	445,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	445,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST					
FORT WORTH	NCTCOG	TARRANT	0902-00-311	2025	VA	C	VARIOUS	\$ 653,538					
LIMITS FROM			REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)			PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO						REVISION DATE 02/2025							
PROJECT			MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO			MPO PROJ NUM 11619.1							
DESCR			VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS			FUNDING CAT(S) 12, 7							
REMARKS			ADD PROJECT TO THE 2025-2028 STIP			PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO CSJS 0902-00-31							
P7						HISTORY 0, 0902-00-309, 0902-90-122, 0902-90-123, & 0902-90-124; CATEGORY 12(C)							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE									
PREL ENG \$	0		TEG	FE	RAL	STA	IG	IAL	VAL	TCH	LC	TOTAL	
ROW PURCH \$	0	COST OF	12	\$	344,000	\$	86,000	\$	0	\$	0	\$	430,000
CONSTR \$	653,538	APPROVED	7	\$	178,830	\$	44,708	\$	0	\$	0	\$	223,538
CONST ENG \$	0	PHASES	TOTAL	\$	522,830	\$	130,708	\$	0	\$	0	\$	653,538
CONTING \$	0												
INDIRECT \$	0												
BOND FIN \$	0												
PT CHG ORD \$	0												
TOTAL CST \$	653,538												

2025-2028 STIP		02/2025 Revision: Pending Approval										
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST				
FORT WORTH	NCTCOG	TARRANT	0902-90-144	2025	CS	C	GRAPEVINE	\$ 0				
LIMITS FROM			ON FAIRWAY DRIVE FROM SH 26			PROJECT SPONSOR GRAPEVINE						
LIMITS TO			MARINA DRIVE			REVISION DATE 02/2025						
PROJECT			RECONSTRUCT 2 T 2 LAN INK JING SHAI USE TH D ROL LAB T A 'RW/ ANI			MPO PROJ NUM 14048						
DESCR			MARINA DRIVE			FUNDING CAT(S) 7, Other						
REMARKS			ADVANCE CONSTR FUNDING TO FY 24 AND REI VE TO TH			ROJEC						
P7			2025-2028 STIP			HISTO'						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	338,940		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL			
ROW PURCH \$	0	COST OF		0	\$	0	0	\$	0			
CONSTR \$	3,852,500	APPROVED	Other	\$	0	\$	0	\$	0			
CONST ENG \$	194,429	PHASES	TOTAL	\$	0	\$	0	\$	0			
CONTING \$	193,701											
INDIRECT \$	94,923											
BOND FIN \$	0											
PT CHG ORD \$	0											
TOTAL CST \$	4,674,493											

2025-2028 STIP		02/2025 Revision: Pending Approval										
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST				
FORT WORTH	NCTCOG	Various	0902-00-235	2025	VA	C,E,ENG,R,ACQ	VARIOUS	\$ 7,980,175				
LIMITS FROM			CENTREPORT TRAIL FROM CENTREPORT STATION			PROJECT SPONSOR FORT WORTH						
LIMITS TO			CITY LIMITS			REVISION DATE 02/2025						
PROJECT			CONSTRUCT 12 FT WIDE SHARED-USE PATH			MPO PROJ NUM 14013.3						
DESCR						FUNDING CAT(S) 5, Other						
REMARKS			INCREASE ROW AND CONSTRUCTION FUNDING; ADD ENGINEERING FUNDING; PARTIALLY ADVANCE ROW FUNDING TO FY2024 TO MATCH OBLIGATIONS			PROJECT 1,596,035 OF TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; COMPANION CSJ 0902-00- 395 CO NTAINS ADDITIONAL FUNDING IN FY2025						
TOTAL PROJECT COST INFORMATION				AU OR N I Y C, OR SHARE								
PREL ENG \$	350,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL			
ROW PURCH \$	800,000	COST OF	5	\$	7,980,175	\$	0	\$	0			
CONSTR \$	14,699,700	APPROVED	Other	\$	0	\$	0	\$	0			
CONST ENG \$	0	PHASES	TOTAL	\$	7,980,175	\$	0	\$	0			
CONTING \$	0											
INDIRECT \$	232,812											
BOND FIN \$	0											
PT CHG ORD \$	0											
TOTAL CST \$	16,082,512											

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		02/2025 Revision: Pending Approval											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST					
DALLAS	NCTCOG	DENTON	0918-46-267	2025	VA	C	DENTON	\$	0				
LIMITS FROM		CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					PROJECT SPONSOR DENTON						
LIMITS TO							COMPLETION DATE 02/2025						
PROJECT	CONSTRUCT NEW	SEWER	SEWER	ENTS NEAR	SCHOOL	ITE	T PECL	CF	KE	ENT/	Y SC	MPO	CSJ NUM 11614.5
DESCR	OL AND NETTE SHU	7 FL	ENT	Y SCHOOL	C	MEI	/ N	ED WO	RC	WI	C	FUNDING CAT(S) 3LC, 5	
REMARKS		ADVANCE CONSTRUCTION TO FY2024 AND REMOVE FROM 2025							PROJECT HISTORY				
P7		-2028 STIP; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON											
TOTAL PROJECT COST INFORMATION													
PREL ENG	\$	156,925	CATEGORY	FEDERAL	AU	OR	NO	Y C	FOR	SHARE			
ROW PURCH	\$	15,200	3LC	\$	0	\$	0	\$	0	\$			
CONSTR	\$	469,875	5	\$	0	\$	0	\$	0	\$			
CONST ENG	\$	29,708	TOTAL	\$	0	\$	0	\$	0	\$			
CONTING	\$	6,612											
INDIRECT	\$	9,779											
BOND FIN	\$	0											
PT CHG ORD	\$	0											
TOTAL CST	\$	688,099											

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-545	2026	VA	E,ENG	DALLAS	\$ 250,000	
LIMITS FROM US 75 SOUTHBOUND						PROJECT SPONSOR DALLAS			
LIMITS TO N HASKELL AVE						REVISION DATE 02/2025			
PROJECT SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB						MPO PROJ NUM 83216.1			
DESCR US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF FIBER OPTIC CONNECTIVITY						FUNDING CAT(S) 7			
REMARKS ADD PROJECT TO THE 2025-2028 STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR161	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	2,100,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,350,000								

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	Various	0918-00-364	2026	VA	C	VARIOUS	\$ 300,000									
LIMITS FROM REGIONAL DATA HUB - DFW MPO BOUNDARY						PROJECT SPONSOR NCTCOG											
LIMITS TO DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE						REVISION DATE 02/2025											
PROJECT TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA S						MPO PROJ NUM 21016.1											
DESCR OURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG S						FUNDING CAT(S) 3RTR161											
REMARKS ADD PROJECT TO 2025-2028 STIP; RTR 161-ESA2: ADDITI						PROJECT ADDITIONAL FUNDS IN FY2025: PROJECT CAN BE FOUND IN 3.07											
P7 ONAL FUNDING IN FY2025						ST :Y () ON 3MT ERAT NS OF THE 2024-2025 UPWP											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	1,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0		3RTR161	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000								
CONSTR \$	550,000		TOTAL	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000								
CONST ENG \$	0																
CONTING \$	0																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	2,150,000																

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	Various	0918-00-495	2026	VA	C	VARIOUS	\$ 700,000									
LIMITS FROM SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION						PROJECT SPONSOR NCTCOG											
LIMITS TO CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,						REVISION DATE 02/2025											
PROJECT C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SY						MPO PROJ NUM 16008.1											
DESCR STEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS						FUNDING CAT(S) 7, Other											
REMARKS ADD PROJECT TO THE 2025-2028 STIP				PROJECT 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO))													
P7				ST :Y () LOCAL MATCH AND ARE NOT CALCULATED													
				FUNDING ; F () FOUND IN 3.07 CONGESTION MANA													
				PER IC S I TH 2024-2025 UPWP													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0		7	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000								
CONSTR \$	700,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
CONST ENG \$	0		TOTAL	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000								
CONTING \$	0																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	700,000																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-493	2026	VA	C	VARIOUS	\$ 400,000	
LIMITS FROM		LIMITED ACCESS FACILITIES IN DALLAS DISTRICT			PROJECT SPONSOR NCTCOG				
LIMITS TO		SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175			REVISION DATE 02/2025				
PROJECT		CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABA MPO PROJ NUM 16007.1							
DESCR		NDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY							
REMARKS		ADD PROJECT TO THE 2025-2028 STIP P7			PROJECT HISTORY 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP; ADDITION FUNDING IN FY2025				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	800,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	800,000								
2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-474	2026	VA	C	VARIOUS	\$ 2,500,000	
LIMITS FROM		VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO					REVISION DATE 02/2025				
PROJECT		INSTALL NEW DYNAMIC MESSAGE SIGNS							
DESCR									
REMARKS		REVISE LIMITS P7			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								
2025-2028 STIP		02/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-344	2026	CS	C	FORT WORTH	\$ 3,700,000	
LIMITS FROM		UNIVERSITY DRIVE FROM TRAIL DRIVE			PROJECT SPONSOR FORT WORTH				
LIMITS TO		ROSEDALE BRIDGE			REVISION DATE 02/2025				
PROJECT		REHABILITATE 6 TO LANE DAI AY AND CO PUCT EDE TRIAN PRC ME INCL INCO							
DESCR		NEW AND WIDENED INTERSECTIONS, SIDEWALKS, BIKEWAYS, AND SIGNAGE AT THE INTERSECTION OF UNIVERSITY DRIVE AND I-30							
REMARKS		REVISE SCOPE AND INCREASE FUNDING; BALANCE OF CONSTRUCTION PHASE FUNDED UNDER TIP 14055/CSJ 0902-90-169			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,014,195	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
CONSTR \$	11,253,887		TOTAL	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
CONST ENG \$	637,925								
CONTING \$	141,979								
INDIRECT \$	209,987								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,257,973								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	2418-01-013	2026	FM 1810	R,ACQ,UTL	DECATUR	\$ 6,500,000	
LIMITS FROM WEST OF CR 1170		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO INTERSECTION OF US 81/287 AT FM 1810		REVISION DATE 02/2025							
PROJECT CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810		MPO PROJ NUM 13004.1							
DESCR		FUNDING CAT(S) SW ROW							
REMARKS REVISE SCOPE		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ							
P7		HISTORY 0013-07-083 AND 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,600,000	TEG	FE	RAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,500,000	5	ROV	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONSTR \$	13,300,000	Other	TOTAL	1,200,000	0	0	0	0	6,500,000
CONST ENG \$	1,279,904	COST OF APPROVED PHASES							
CONTING \$	661,787	\$ 6,500,000							
INDIRECT \$	459,371								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 26,801,062								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-169	2026	CS	C	FORT WORTH	\$ 7,553,887
LIMITS FROM UNIVERSITY DRIVE FROM TRAIL DRIVE		PROJECT SPONSOR FORT WORTH						
LIMITS TO ROSEDALE BRIDGE		REVISION DATE 02/2025						
PROJECT REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING		MPO PROJ NUM 14055						
DESCR NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30		FUNDING CAT(S) 5, Other						
REMARKS REVISE SCOPE AND FUNDING; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS; NON-CMAQ ITEMS AND BALANCE OF CONSTRUCTION PHASE FUNDED UNDER TIP 14055/CSJ 0902-90-344		PROJECT 1,510,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 0902-90-344						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,014,195	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
CONSTR \$	11,253,887	Other	0	0	0	0	0	0
CONST ENG \$	637,925	TOTAL	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
CONTING \$	141,979	COST OF APPROVED PHASES						
INDIRECT \$	209,987	\$ 7,553,887						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 13,257,973							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-545	2027	VA	C	DALLAS	\$ 2,100,000
LIMITS FROM US 75 SOUTHBOUND		PROJECT SPONSOR DALLAS						
LIMITS TO N HASKELL AVE		REVISION DATE 02/2025						
PROJECT SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB		MPO PROJ NUM 83216.1						
DESCR US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF FIBER OPTIC CONNECTIVITY		FUNDING CAT(S) 7						
REMARKS ADD PROJECT TO THE 2025-2028 STIP		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1,600,000	\$	0	4,000	\$	0 \$ 2,100,000
CONSTR \$	2,100,000	TOTAL	\$ 1,680,000	\$	0	420,000	\$	0 \$ 2,100,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,350,000							

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	0902-90-325	2027	CS	C	ARLINGTON	\$ 24,845,000									
LIMITS FROM ON RANDOL MILL RD FROM COOPER ST		PROJECT SPONSOR ARLINGTON															
LIMITS TO CEDARLAND PLAZA DR		REVISION DATE 02/2025															
PROJECT N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS		MPO PROJ NUM 14022															
DESCR		FUNDING CAT(S) 3LC, 7															
REMARKS REVISE SCOPE AND LIMITS; LOCAL CONTRIBUTION PROVIDED BY TARRANT COUNTY		PROJECT HISTORY NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP															
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE															
PREL ENG \$	5,493,445	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	11,000,000	3LC	\$ 0	\$	0	0	\$	2,970,000 \$ 2,970,000									
CONSTR \$	24,845,000	7	\$ 17,500,000	\$	0	4,375,000	\$	0 \$ 21,875,000									
CONST ENG \$	2,609,955	TOTAL	\$ 17,500,000	\$	0	4,375,000	\$	2,970,000 \$ 24,845,000									
CONTING \$	2,600,188	COST OF APPROVED PHASES															
INDIRECT \$	1,901,569	\$ 24,845,000															
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	48,450,157																

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	COLLIN	0047-06-178	2027	US 75	C	VARIOUS	\$ 1,000,000									
LIMITS FROM WILSON CREEK		PROJECT SPONSOR TXDOT-DALLAS															
LIMITS TO EXCHANGE PKWY		REVISION DATE 02/2025															
PROJECT ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV		MPO PROJ NUM 24015															
DESCR		FUNDING CAT(S) 5															
REMARKS REVISE LIMITS		PROJECT HISTORY															
P7																	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE															
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0	5	\$ 800,000	\$	200,000	0	\$	0 \$ 1,000,000									
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$	200,000	0	\$	0 \$ 1,000,000									
CONST ENG \$	0	COST OF APPROVED PHASES															
CONTING \$	0	\$ 1,000,000															
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	1,000,000																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-237	2027	CS	C	DALLAS	\$ 13,960,000
LIMITS FROM		WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT			PROJECT SPONSOR DALLAS			
LIMITS TO		UNIVERSITY HILLS			COMPLETION DATE 02/2025			
PROJECT DESCR		CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES				MPO PROJ NUM 25025		
REMARKS		INCREASE FUNDING P7				FUNDING CAT(S) 7		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		1,100,000	\$	0	2,700,000	\$ 0	\$ 13,960,000
CONSTR	\$ 13,960,000	COST (APPROVED PHASES)	TOTAL	\$ 11,168,000	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
CONST ENG	\$ 293,288							
CONTING	\$ 241,400							
INDIRECT	\$ 130,251							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 15,024,939							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-278	2028	CS	C	DALLAS	\$ 32,411,202	
LIMITS FROM		ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE			PROJECT SPONSOR		DALLAS		
LIMITS TO		SOUTHEAST OF INWOOD ROAD			REVISION DATE		02/2025		
PROJECT		RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND			MPO PROJ NUM		14023		
DESCR		RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MIN OR LANDSCAPING			FUNDING CAT(S)		3LC, 5, 7		
REMARKS				PROJECT HISTORY					
ADVANCE CONSTRUCTION TO FY2028 AND ADD TO 2025-2028 P7 STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITY, SIDEWALKS, AND LIGHTING									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,295,120	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,161,202	\$ 21,161,202
CONSTR \$	32,411,202		5	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONST ENG \$	368,514		7	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
CONTING \$	307,500		TOTAL	\$ 9,000,000	\$ 0	\$ 0	\$ 2,250,000	\$ 21,161,202	\$ 32,411,202
INDIRECT \$	226,418								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,608,754								

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0000-18-006	2028	VA	C	DALLAS	\$ 11,550,000									
LIMITS FROM		ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175			PROJECT SPONSOR		DALLAS										
LIMITS TO		ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND			REVISION DATE		02/2025										
PROJECT		ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING			MPO PROJ NUM		25134										
DESCR		PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS			FUNDING CAT(S)		10										
REMARKS				PROJECT HISTORY													
ADD PROJECT TO THE 2025-2028 STIP P7				FY2024 SAFE STREETS AND ROADS FOR ALL GRANT													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	1,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0		10	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000								
CONSTR \$	11,550,000		TOTAL	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000								
CONST ENG \$	0																
CONTING \$	0																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	12,850,000																

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	ELLIS	2921-01-010	2028	SS 394	C	WAXAHACHIE	\$ 33,600,000									
LIMITS FROM		IH 35E			PROJECT SPONSOR		TXDOT-DALLAS										
LIMITS TO		FM 877			REVISION DATE		02/2025										
PROJECT		CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION			MPO PROJ NUM		13076										
DESCR					FUNDING CAT(S)		2										
REMARKS				PROJECT HISTORY													
ADD CONSTRUCTION TO 2025-2028 STIP P7				REGIONAL 10-YEAR PLAN PROJECT													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	1,350,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	9,000,000		2	\$ 26,880,000	\$ 6,720,000	\$ 0	\$ 0	\$ 0	\$ 33,600,000								
CONSTR \$	33,600,000		TOTAL	\$ 26,880,000	\$ 6,720,000	\$ 0	\$ 0	\$ 0	\$ 33,600,000								
CONST ENG \$	2,070,271																
CONTING \$	1,704,000																
INDIRECT \$	919,416																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	48,643,687																



2025-2028 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0039-10-091	2027	SH 4	C	BROWNSVILLE	\$ 192,400,000
LIMITS FROM FM 1419		PROJECT SPONSOR TXDOT						
LIMITS TO LBJ Blvd.		REVISION DATE 02/2025						
PROJECT Reconstruct & widen from 2 Lane to 4 Lane Divided		MPO PROJ NUM CCSH-4						
DESCR		FUNDING CAT(S) 2, 4U, 3LC						
REMARKS P7		PROJECT Revised Description, Limits, Cost & Funding - Moved to '2						
HISTORY 7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,683,233	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2,0 999	\$ 0,0	0	0	\$ 0	\$ 27,599,999
CONSTR \$	192,400,000	COST (	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	12,647,488	APPROVED	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,800,001	\$ 124,800,001
CONTING \$	1,702,000	PHASES	\$ 54,079,999	\$ 13,520,000	\$ 0	\$ 0	\$ 124,800,001	\$ 192,400,000
INDIRECT \$	5,730,893	TOTAL						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	222,163,614							

2025-2028 STIP									02/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-254	2027	CS	C	MERCEDES	\$ 11,909,917									
LIMITS FROM On Mile 1 East, from BUS 83		PROJECT SPONSOR HC 1															
LIMITS TO MILE 8 North		REVISION DATE 02/2025															
PROJECT RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS		MPO PROJ NUM HC-269															
DESCR		FUNDING CAT(S) 7, 3LC															
REMARKS CE: \$878,000 (CAT 7)		PROJECT Revised phase, cost, & funding															
P7		HISTORY															
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG \$	3,130,867	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	1,159,550		3,5 400	\$ 1 6,8	0	780	\$ 0	\$ 6,878,000									
CONSTR \$	10,809,000	COST (	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,031,917	\$ 5,031,917								
CONST ENG \$	1,100,917	APPROVED	\$ 5,502,400	\$ 1,306,820	\$ 0	\$ 68,780	\$ 5,031,917	\$ 11,909,917									
CONTING \$	0	PHASES															
INDIRECT \$	0	TOTAL															
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	16,200,334																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-448	2028	CS	C	WESLACO	\$ 15,729,917
LIMITS FROM On Mile 6 W., from SH 107		PROJECT SPONSOR HC 1						
LIMITS TO Mile 14 1/2 N.		CONSTRUCTION DATE 02/2025						
PROJECT DESCR Widen from 2 to 4 lanes divided		MPO PROJ NUM HC-148bba						
REMARKS Construction Engineering = \$1,200,000 CAT 7		FUNDING CAT(S) 7, 3LC						
P7		PROJECT HISTORY Revised phase						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,283,630		3,600,000	\$ 1,000,000	0	\$ 0,000	0	\$ 12,000,000
CONSTR \$	14,323,176	COST (APPROVED PHASES)	0	0	0	0	3,729,917	\$ 3,729,917
CONST ENG \$	1,406,741	TOTAL	\$ 9,600,000	\$ 1,440,000	\$ 0	\$ 960,000	\$ 3,729,917	\$ 15,729,917
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,813,547							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-447	2028	CS	C	WESLACO	\$ 25,060,788
LIMITS FROM On Mile 6 W., from Mile 14 1/2		PROJECT SPONSOR HC 1						
LIMITS TO Mile 11 N.		CONSTRUCTION DATE 02/2025						
PROJECT DESCR Widen from 2 to 4 lanes		MPO PROJ NUM HC-148bbb						
REMARKS Construction Engineering: \$2,210,000 CAT 7		FUNDING CAT(S) 7, 3LC						
P7		PROJECT HISTORY Revised phase, cost, & funding						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,239,554	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,099,911	\$ 3,970,000	0	\$ 5,700	0	\$ 22,612,489
CONSTR \$	22,850,788	COST (APPROVED PHASES)	0	0	0	0	2,448,299	\$ 2,448,299
CONST ENG \$	2,210,000	TOTAL	\$ 18,089,991	\$ 3,979,798	\$ 0	\$ 542,700	\$ 2,448,299	\$ 25,060,788
CONTING \$	1,497,020							
INDIRECT \$	733,614							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	28,530,976							

2025-2028 STIP		02/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-403	2028	CS	C	PHARR	\$ 14,698,890
LIMITS FROM On Eldora Rd., from FM 3362 (Jackson Rd.)		PROJECT SPONSOR HC 2						
LIMITS TO Veterans Blvd. (I Rd.)		CONSTRUCTION DATE 02/2025						
PROJECT DESCR Widen from 2 to 4 lanes divided		MPO PROJ NUM HC-322r						
REMARKS Const. Eng. = \$1,518,417 CAT 7		FUNDING CAT(S) 7, 3LC						
P7		PROJECT HISTORY Revising phase and moving to '28						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	545,056	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,361,886		1,904,700	\$ 2,280,000	0	\$ 4,677	0	\$ 13,722,559
CONSTR \$	13,180,473	COST (APPROVED PHASES)	0	0	0	0	976,331	\$ 976,331
CONST ENG \$	1,518,417	TOTAL	\$ 10,978,047	\$ 2,332,835	\$ 0	\$ 411,677	\$ 976,331	\$ 14,698,890
CONTING \$	765,164							
INDIRECT \$	374,968							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,745,964							



2025-2028 Statewide Transportation Improvement Program

San Angelo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANGELO	SAN ANGELO	TOM GREEN	0264-06-044	2026	US 277	C	SAN ANGELO	\$ 32,757,189
LIMITS FROM 0.75 miles North of FM 2105						PROJECT SPONSOR TxDOT		
LIMITS TO US 67						REVISION DATE 02/2025		
PROJECT DESCR Reconstruct 2 lane highway to 4 lane divided freeway						MPO PROJ NUM HR100-23-02		
REMARKS Amendment to increase funding to match construction P7 cost						FUNDING CAT(S) 4U, 2		
TOTAL PROJECT COST INFORMATION				PROJECT HISTORY				
				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 716,833	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 5,585,000	4U	\$ 9,040,185	\$ 2,260,046	\$ 0	\$ 0	\$ 0	\$ 11,300,231
CONSTR	\$ 32,757,189	2	\$ 17,165,566	\$ 4,291,392	\$ 0	\$ 0	\$ 0	\$ 21,456,958
CONST ENG	\$ 0	TOTAL	\$ 26,205,751	\$ 6,551,438	\$ 0	\$ 0	\$ 0	\$ 32,757,189
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 39,059,022							