



2025-2028 Statewide Transportation Improvement Program



2025-2028 Statewide Transportation Improvement Program

TxDOT Fort Worth District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		11/2024 Revision: Not Approved 01/30/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH		ERATH	0902-49-083	2025	VARIOUS	C		\$ 310,400	
LIMITS FROM N FM 1188 and Co Rd 146, E FM 2481		PROJECT SPONSOR NCTCOG							
LIMITS TO S FM 1824 and Hwy 6, W Tx 16 and FM 219		REVISION DATE 11/2024							
PROJECT Design and construction an electric vehicle charging station with emphasis on un							MPO PROJ NUM		
DESCR deserved communities and filling gaps in the charging network							FUNDING CAT(S) 10		
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 310,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,400
CONSTR \$	310,400		TOTAL	\$ 310,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	310,400								
FORT WORTH		SOMERVELL	0902-41-004	2025	VARIOUS	C		\$ 310,400	
LIMITS FROM N US 67 and FM 205, E FM 200		PROJECT SPONSOR NCTCOG							
LIMITS TO S FM 51, W CO Rd 2013		REVISION DATE 11/2024							
PROJECT Design and construct and electric vehicle charging station with emphasis on unde							MPO PROJ NUM		
DESCR rversed communities and filling gaps in the charging station network							FUNDING CAT(S) 10		
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 310,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,400
CONSTR \$	310,400		TOTAL	\$ 310,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	310,400								
FORT WORTH		PALO PINTO	0902-39-049	2025	VARIOUS	C		\$ 310,400	
LIMITS FROM N HWY 254, E US 281		PROJECT SPONSOR NCTCOG							
LIMITS TO S IH 20, W Tx16		REVISION DATE 11/2024							
PROJECT Design and construct and electric vehicle charging station with emphasis on unde							MPO PROJ NUM		
DESCR rversed communities and filling gaps in charging station network							FUNDING CAT(S) 10		
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 310,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,400
CONSTR \$	310,400		TOTAL	\$ 310,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	310,400								



2025-2028 Statewide Transportation Improvement Program

TxDOT Lubbock District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LUBBOCK DISTRICT - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK		LUBBOCK	0052-07-074	2027	US 84	C,E	SHALLOWATER	\$ 24,595,000	
LIMITS FROM 0.33 miles NW of LP 388						PROJECT SPONSOR TxDOT			
LIMITS TO 0.3 miles SE of LP 388						REVISION DATE 11/2024			
PROJECT DESCR Constructing a grade separated interchanged on a 4-lane divided highway.							MPO PROJ NUM		
REMARKS Project being considered for 10CR Funds.							FUNDING CAT(S) 1, 10_CR		
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,163,378	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		1	\$ 19,008,000	\$ 4,752,000	\$ 0	\$ 0	\$ 0	\$ 23,760,000
CONSTR	\$ 23,715,000		10_CR	\$ 668,000	\$ 167,000	\$ 0	\$ 0	\$ 0	\$ 835,000
CONST ENG	\$ 1,381,808		TOTAL	\$ 19,676,000	\$ 4,919,000	\$ 0	\$ 0	\$ 0	\$ 24,595,000
CONTING	\$ 1,742,400								
INDIRECT	\$ 688,530								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 28,691,116								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LUBBOCK DISTRICT - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK		LAMB	0052-05-051	2028	US 84	C,E	LITTLEFIELD	\$ 25,365,000	
LIMITS FROM 0.3 miles NW of LP 430								PROJECT SPONSOR TxDOT	
LIMITS TO 0.36 miles SE of LP 430								REVISION DATE 11/2024	
PROJECT DESCR Constructing a grade separated interchange on a 4-lane divided highway.							MPO PROJ NUM		
REMARKS Project being considered for 10CR Funds. - Per TPP P7 email on 8/6/24, project eligible for grouping.							FUNDING CAT(S) 1, 10_CR		
TOTAL PROJECT COST INFORMATION				PROJECT HISTORY					
				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,163,378	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		1	\$ 19,712,000	\$ 4,928,000	\$ 0	\$ 0	\$ 0	\$ 24,640,000
CONSTR	\$ 24,485,000		10_CR	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000
CONST ENG	\$ 1,381,808		TOTAL	\$ 20,292,000	\$ 5,073,000	\$ 0	\$ 0	\$ 0	\$ 25,365,000
CONTING	\$ 1,742,400								
INDIRECT	\$ 688,530								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 29,461,116								



2025-2028 Statewide Transportation Improvement Program

TxDOT Pharr District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		11/2024 Revision: Not Approved 02/05/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		KENEDY	0327-03-050	2025	US 77	C		\$ 79,201,149	
LIMITS FROM 11.40 Miles North of Norias Rd		PROJECT SPONSOR TxDOT							
LIMITS TO 9.6 Miles North of Norias Rd		REVISION DATE 11/2024							
PROJECT Construct Main Lanes & Overpasses (Future I-69 Corridor)							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS Project Added & Revised funding				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	4,239,059	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	4R	\$ 63,360,919	\$ 15,840,230	\$ 0	\$ 0	\$ 0	\$ 79,201,149
CONSTR	\$	79,201,149	TOTAL	\$ 63,360,919	\$ 15,840,230	\$ 0	\$ 0	\$ 0	\$ 79,201,149
CONST ENG	\$	6,600,821	COST OF APPROVED PHASES						
CONTING	\$	1,077,136							
INDIRECT	\$	2,508,831							
BOND FIN	\$	0							
PT CHG ORD	\$	6,233,130							
TOTAL CST	\$	99,860,126							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		ZAPATA	0038-04-064	2028	US 83	C		\$ 73,009,000	
LIMITS FROM 3.685 Miles South of FM 3169		PROJECT SPONSOR TxDOT							
LIMITS TO 9.723 Miles South of FM 3169		REVISION DATE 11/2024							
PROJECT Widen from 2 Lane Undivided to 4 Lane		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 3,802,462	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,143,200		4R	\$ 58,407,200	\$ 14,601,800	\$ 0	\$ 0	\$ 0	\$ 73,009,000
CONSTR	\$ 73,009,000		TOTAL	\$ 58,407,200	\$ 14,601,800	\$ 0	\$ 0	\$ 0	\$ 73,009,000
CONST ENG	\$ 4,609,515								
CONTING	\$ 671,683								
INDIRECT	\$ 2,250,437								
BOND FIN	\$ 0								
PT CHG ORD	\$ 3,920,583								
TOTAL CST	\$ 90,406,880								



2025-2028 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		11/2024 Revision: Not Approved 01/30/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HARRISON	5000-00-208	2025	IH 20	C	WASKOM	\$ 1,070,511	
LIMITS FROM 1950 W TEXAS AVE, Waskom		PROJECT SPONSOR Francis Energy TX, LLC.							
LIMITS TO		REVISION DATE 11/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 856,409	\$ 214,102	\$ 0	\$ 0	\$ 0	\$ 1,070,511
CONSTR \$	1,070,511		TOTAL	\$ 856,409	\$ 214,102	\$ 0	\$ 0	\$ 0	\$ 1,070,511
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,070,511								
STATEWIDE		SUTTON	5000-00-230	2025	US 277	C	SONORA	\$ 964,238	
LIMITS FROM 601 Highway 277 N. Sonora, TX		PROJECT SPONSOR Road Ranger, LLC							
LIMITS TO		REVISION DATE 11/2024							
PROJECT Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 645,310	\$ 318,928	\$ 0	\$ 0	\$ 0	\$ 964,238
CONSTR \$	964,238		TOTAL	\$ 645,310	\$ 318,928	\$ 0	\$ 0	\$ 0	\$ 964,238
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	964,238								
STATEWIDE		WHEELER	5000-00-202	2025	CS	C	SHAMROCK	\$ 542,983	
LIMITS FROM 107 E 12th St, Shamrock, TX, 79079, USA		PROJECT SPONSOR Tesla Inc.							
LIMITS TO		REVISION DATE 11/2024							
PROJECT Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel C		MPO PROJ NUM							
DESCR orridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 434,387	\$ 108,596	\$ 0	\$ 0	\$ 0	\$ 542,983
CONSTR \$	542,983		TOTAL	\$ 434,387	\$ 108,596	\$ 0	\$ 0	\$ 0	\$ 542,983
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	542,983								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		11/2024 Revision: Not Approved 01/30/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WILLACY	5000-00-200	2025	CS	C	RAYMONDVILLE	\$ 520,983	
LIMITS FROM		1105 E Hidalgo Ave, Raymondville, TX 78580					PROJECT SPONSOR Tesla Inc.		
LIMITS TO							REVISION DATE 11/2024		
PROJECT		Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel C					MPO PROJ NUM		
DESCR		orridors plus 5 years of Operations and Maintenance.					FUNDING CAT(S) 10NEVI		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 416,787	\$ 104,196	\$ 0	\$ 0	\$ 0	\$ 520,983
CONSTR \$	520,983		TOTAL	\$ 416,787	\$ 104,196	\$ 0	\$ 0	\$ 0	\$ 520,983
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	520,983								
STATEWIDE		WARD	5000-00-199	2025	IH 20	C	MONAHANS	\$ 520,983	
LIMITS FROM		2100 S Stockton Ave, Monahans, TX, 79756, USA					PROJECT SPONSOR Tesla Inc.		
LIMITS TO							REVISION DATE 11/2024		
PROJECT		Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel C					MPO PROJ NUM		
DESCR		orridors plus 5 years of Operations and Maintenance.					FUNDING CAT(S) 10NEVI		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 416,787	\$ 104,196	\$ 0	\$ 0	\$ 0	\$ 520,983
CONSTR \$	520,983		TOTAL	\$ 416,787	\$ 104,196	\$ 0	\$ 0	\$ 0	\$ 520,983
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	520,983								
STATEWIDE		KERR	5000-00-188	2025	SH 16	C	KERRVILLE	\$ 1,204,347	
LIMITS FROM		2128 Sidney Baker St, Kerrville, Texas, 78028					PROJECT SPONSOR Equilon dba Shell		
LIMITS TO							REVISION DATE 11/2024		
PROJECT		Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C					MPO PROJ NUM		
DESCR		orridors plus 5 years of Operations and Maintenance.					FUNDING CAT(S) 10NEVI		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 686,080	\$ 518,267	\$ 0	\$ 0	\$ 0	\$ 1,204,347
CONSTR \$	1,204,347		TOTAL	\$ 686,080	\$ 518,267	\$ 0	\$ 0	\$ 0	\$ 1,204,347
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,204,347								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		11/2024 Revision: Not Approved 01/30/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		LEON	5000-00-227	2025	CS	C	BUFFALO	\$ 868,148	
LIMITS FROM		2431 W Commerce St, Buffalo, TX, 75831, USA				PROJECT SPONSOR Petroleum Wholesale			
LIMITS TO						REVISION DATE 11/2024			
PROJECT		Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C				MPO PROJ NUM			
DESCR		orridors plus 5 years of Operations and Maintenance.				FUNDING CAT(S) 10NEVI			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 591,160	\$ 276,988	\$ 0	\$ 0	\$ 0	\$ 868,148
CONSTR \$	868,148		TOTAL	\$ 591,160	\$ 276,988	\$ 0	\$ 0	\$ 0	\$ 868,148
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	868,148								



2025-2028 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0024-07-074	2025	US 90	C	SAN ANTONIO	\$ 3,999,593	
LIMITS FROM Montgomery Rd		PROJECT SPONSOR TxDOT							
LIMITS TO SL 1604		REVISION DATE 11/2024							
PROJECT Construct Auxiliary Lanes Between Ramps		MPO PROJ NUM 9229							
DESCR		FUNDING CAT(S) 5							
REMARKS None		PROJECT 7/24 - added via FY25-28 TIP Call for Projects. 11/2024 s							
P7		HISTORY wapped CAT 10CR funding to CAT 5 funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 236,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 3,199,674	\$ 799,919	\$ 0	\$ 0	\$ 0	\$ 3,999,593
CONSTR	\$ 3,999,593		TOTAL	\$ 3,199,674	\$ 799,919	\$ 0	\$ 0	\$ 0	\$ 3,999,593
CONST ENG	\$ 236,000								
CONTING	\$ 250,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,721,593								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-04-293	2025	IH 410	C	SAN ANTONIO	\$ 2,326,600	
LIMITS FROM Callaghan Rd.		PROJECT SPONSOR TxDOT							
LIMITS TO Pin Oak Dr.		REVISION DATE 11/2024							
PROJECT Construct continuous 6' Sidewalks to Close Gaps. Remove and Replace Non ADA Comp		MPO PROJ NUM 9161							
DESCR liant Pedestrian Structures and Barriers.		FUNDING CAT(S) 5, 7							
REMARKS None		PROJECT 6/22 - added via FY23-26 TIP Call for Projects. 11/24 ad							
P7		HISTORY ded CAT 7 funding to project.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 117,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR	\$ 2,326,600		7	\$ 661,280	\$ 165,320	\$ 0	\$ 0	\$ 0	\$ 826,600
CONST ENG	\$ 233,000		TOTAL	\$ 1,861,280	\$ 465,320	\$ 0	\$ 0	\$ 0	\$ 2,326,600
CONTING	\$ 233,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,909,600								



2025-2028 Statewide Transportation Improvement Program

Amarillo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	0168-09-186	2028	SL335	C	AMARILLO	\$ 18,572,731	
LIMITS FROM		Sundown Ln		PROJECT SPONSOR		TxDOT			
LIMITS TO		SL 335		REVISION DATE		11/2024			
PROJECT		IH-27 two lane frontage road Tie in		MPO PROJ NUM		A25004-000			
DESCR				FUNDING CAT(S)		1, 2, 12			
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,572,731		1	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0	\$ 1
CONSTR \$	0		2	\$ 5,913,600	\$ 1,478,400	\$ 0	\$ 0	\$ 0	\$ 7,392,000
CONST ENG \$	0		12	\$ 8,944,584	\$ 2,236,146	\$ 0	\$ 0	\$ 0	\$ 11,180,730
CONTING \$	0		TOTAL	\$ 14,858,184	\$ 3,714,547	\$ 0	\$ 0	\$ 0	\$ 18,572,731
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,572,731								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	2635-03-023	2028	SL 335	C	AMARILLO	\$ 27,518,879	
LIMITS FROM		East of Coulter St		PROJECT SPONSOR		TxDOT			
LIMITS TO		IH-27 Interchange		REVISION DATE		11/2024			
PROJECT		SL 335/I-27 Interchange Phase II: Construct SL 335 3rd Level Bridge at IH-27, 4		MPO PROJ NUM		A25002-000			
DESCR		new Mainlanes, and Ramps		FUNDING CAT(S)		1, 2, 12			
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONSTR \$	27,518,878		2	\$ 4,740,147	\$ 1,185,037	\$ 0	\$ 0	\$ 0	\$ 5,925,184
CONST ENG \$	0		12	\$ 17,274,955	\$ 4,318,739	\$ 0	\$ 0	\$ 0	\$ 21,593,694
CONTING \$	0		TOTAL	\$ 22,015,103	\$ 5,503,776	\$ 0	\$ 0	\$ 0	\$ 27,518,879
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,518,878								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	2635-02-034	2028	SL 335	C	AMARILLO	\$ 29,113,324	
LIMITS FROM		IH-27		PROJECT SPONSOR		TxDOT			
LIMITS TO		Bell St		REVISION DATE		11/2024			
PROJECT		SL 335/I-27 Interchange Phase II: Construct SL 335 3rd level Bridge at IH-27, 4 n		MPO PROJ NUM		A25002-001			
DESCR		ew mainlanes, and Ramps		FUNDING CAT(S)		1, 2, 12			
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONSTR \$	29,113,324		2	\$ 9,644,544	\$ 2,411,136	\$ 0	\$ 0	\$ 0	\$ 12,055,680
CONST ENG \$	0		12	\$ 13,646,114	\$ 3,411,529	\$ 0	\$ 0	\$ 0	\$ 17,057,643
CONTING \$	0		TOTAL	\$ 23,290,659	\$ 5,822,665	\$ 0	\$ 0	\$ 0	\$ 29,113,324
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,113,324								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	2635-03-028	2028	SL 335	C	AMARILLO	\$ 163,127,302	
LIMITS FROM IH-27		PROJECT SPONSOR TxDOT							
LIMITS TO Coulter St		REVISION DATE 11/2024							
PROJECT South Interchange Phase II Construct two direct connector ramps (NBWB) (EBSB)		MPO PROJ NUM A25003-000							
DESCR		FUNDING CAT(S) 1, 2, 4U, 12							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	1	\$ 1	\$ 1	\$ 0	\$ 0	0	\$ 2
CONSTR	\$	163,127,302	2	\$ 13,317,600	\$ 3,329,400	\$ 0	\$ 0	0	\$ 16,647,000
CONST ENG	\$	0	4U	\$ 13,423,200	\$ 3,355,800	\$ 0	\$ 0	0	\$ 16,779,000
CONTING	\$	0	12	\$ 103,761,040	\$ 25,940,260	\$ 0	\$ 0	0	\$ 129,701,300
INDIRECT	\$	0	TOTAL	\$ 130,501,841	\$ 32,625,461	\$ 0	\$ 0	0	\$ 163,127,302
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	163,127,302							



2025-2028 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		11/2024 Revision: Approved 01/03/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-01-094	2027	BS 6R	C		\$ 12,081,894	
LIMITS FROM FM 158		PROJECT SPONSOR TxDOT							
LIMITS TO FM 60		REVISION DATE 11/2024							
PROJECT Sidewalk, Shared Use Path, Signal Upgrades		MPO PROJ NUM 4 & 386							
DESCR		FUNDING CAT(S) 2, 4U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	707,587	COST OF APPROVED PHASES \$ 12,081,894	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		2	\$ 9,160,930	\$ 2,290,233	\$ 0	\$ 0	\$ 0	\$ 11,451,163
CONSTR \$	12,081,894		4U	\$ 504,585	\$ 126,146	\$ 0	\$ 0	\$ 0	\$ 630,731
CONST ENG \$	1,166,796		TOTAL	\$ 9,665,515	\$ 2,416,379	\$ 0	\$ 0	\$ 0	\$ 12,081,894
CONTING \$	220,096								
INDIRECT \$	418,776								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,095,149								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-09-092	2027	BS 6R	C	BRYAN	\$ 2,942,985	
LIMITS FROM Old Hearne Road		PROJECT SPONSOR TxDOT							
LIMITS TO FM 158		REVISION DATE 11/2024							
PROJECT Sidewalk, Shared Use Path, Signal Upgrades		MPO PROJ NUM 4 & 386							
DESCR		FUNDING CAT(S) 2, 4U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	120,791	COST OF APPROVED PHASES \$ 2,942,985	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		2	\$ 2,044,575	\$ 511,144	\$ 0	\$ 0	\$ 0	\$ 2,555,719
CONSTR \$	2,942,986		4U	\$ 309,813	\$ 77,453	\$ 0	\$ 0	\$ 0	\$ 387,266
CONST ENG \$	199,183		TOTAL	\$ 2,354,388	\$ 588,597	\$ 0	\$ 0	\$ 0	\$ 2,942,985
CONTING \$	63,655								
INDIRECT \$	71,489								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,398,104								



2025-2028 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-440	2025	IH 35	C	City of Austin	\$ 153,000,000	
LIMITS FROM		Airport Blvd.		PROJECT SPONSOR		TxDOT			
LIMITS TO		9th Street.		REVISION DATE		11/2024			
PROJECT		Construct Capital Express Central West Drainage Tunnel along IH-35		MPO PROJ NUM		51-00189-06			
DESCR				FUNDING CAT(S)		2, 4U, 12_TTC			
REMARKS		Breakout project from CSJ 0015-13-388, linked to 09 P7 14-04-341 and 0015-13-433		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,915,102	COST OF APPROVED PHASES	2	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
ROW PURCH \$	5,000		4U	\$ 110,207,934	\$ 12,245,326	\$ 0	\$ 0	\$ 0	\$ 122,453,260
CONSTR \$	153,000,000		12_TTC	\$ 13,992,066	\$ 1,554,674	\$ 0	\$ 0	\$ 0	\$ 15,546,740
CONST ENG \$	10,370,399		TOTAL	\$ 137,700,000	\$ 15,300,000	\$ 0	\$ 0	\$ 0	\$ 153,000,000
CONTING \$	14,417,308								
INDIRECT \$	4,684,448								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	190,392,257								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-437	2025	IH 35	C	City of Austin	\$ 50,000,000	
LIMITS FROM		At 4th St.		PROJECT SPONSOR		TxDOT			
LIMITS TO				REVISION DATE		11/2024			
PROJECT		Construct CapMetro railroad and pedestrian bridges.		MPO PROJ NUM		51-00189-08			
DESCR				FUNDING CAT(S)		2, 4U, 7, 12_TTC			
REMARKS		Breakout project from CSJ 0015-13-388 P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,458,481	COST OF APPROVED PHASES	2	\$ 900,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
ROW PURCH \$	0		4U	\$ 20,700,000	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 23,000,000
CONSTR \$	50,000,000		7	\$ 3,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	4,053,985		12_TTC	\$ 19,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONTING \$	2,096,154		TOTAL	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
INDIRECT \$	1,455,019								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,063,639								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-00-425	2025	VA	C		\$ 4,000,000	
LIMITS FROM		N/A		PROJECT SPONSOR		CAMPO			
LIMITS TO		N/A		REVISION DATE		11/2024			
PROJECT		Implementation of the Regional Transportation Demand Management (TDM) Program.		MPO PROJ NUM		71-00010-00			
DESCR				FUNDING CAT(S)		10_CR			
REMARKS		1,000,000 Transportation Development Credits P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	10_CR	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
ROW PURCH \$	0		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-432	2025	IH 35	C	City of Austin	\$ 56,000,000	
LIMITS FROM Airport Blvd.		PROJECT SPONSOR TxDOT							
LIMITS TO Martin Luther King Jr. Blvd.		REVISION DATE 11/2024							
PROJECT Construct IH-35 southbound upper deck structural retrofit and IH-35 northbound u							MPO PROJ NUM 51-00189-05		
DESCR pper deck demolition.							FUNDING CAT(S) 2, 12_TTC		
REMARKS Breakout project from 0015-13-388				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,776,717	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 9,360,000	\$ 1,040,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
CONSTR \$	56,000,000		12_TTC	\$ 41,040,000	\$ 4,560,000	\$ 0	\$ 0	\$ 0	\$ 45,600,000
CONST ENG \$	3,507,730		TOTAL	\$ 50,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 56,000,000
CONTING \$	2,821,538								
INDIRECT \$	1,643,363								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	66,749,348								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-433	2025	IH 35	C	City of Austin	\$ 220,000,000	
LIMITS FROM Martin Luther King Jr. Blvd.		PROJECT SPONSOR TxDOT							
LIMITS TO Holly Street		REVISION DATE 11/2024							
PROJECT Construct Capital Express Central East Drainage Tunnel along IH-35							MPO PROJ NUM 51-00189-04		
DESCR							FUNDING CAT(S) 2, 7, 12_TTC		
REMARKS Breakout project from 0015-13-388, linked to 0914-0				PROJECT HISTORY					
P7 4-341									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	11,381,192	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		2	\$ 120,835,487	\$ 13,426,165	\$ 0	\$ 0	\$ 0	\$ 134,261,652
CONSTR \$	220,000,000		7	\$ 5,164,513	\$ 573,835	\$ 0	\$ 0	\$ 0	\$ 5,738,348
CONST ENG \$	14,911,685		12_TTC	\$ 72,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 80,000,000
CONTING \$	20,730,769		TOTAL	\$ 198,000,000	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 220,000,000
INDIRECT \$	6,735,808								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	274,159,454								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-341	2025	CESAR CHAVEZ		City of Austin	\$ 267,000,000	
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT							
LIMITS TO Colorado River		REVISION DATE 11/2024							
PROJECT Construct Capital Express Central Drainage Tunnel along Cesar Chavez							MPO PROJ NUM 51-00189-03		
DESCR							FUNDING CAT(S) 7, 12_TTC		
REMARKS Breakout project from 0015-13-388, linked to 0015-1				PROJECT HISTORY					
P7 3-433 and 0015-13-440									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	13,812,629	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,000		7	\$ 101,892,435	\$ 25,473,109	\$ 0	\$ 0	\$ 0	\$ 127,365,544
CONSTR \$	267,000,000		12_TTC	\$ 111,707,564	\$ 27,926,892	\$ 0	\$ 0	\$ 0	\$ 139,634,456
CONST ENG \$	18,097,363		TOTAL	\$ 213,599,999	\$ 53,400,001	\$ 0	\$ 0	\$ 0	\$ 267,000,000
CONTING \$	25,159,615								
INDIRECT \$	8,174,821								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	332,249,428								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-428	2025	IH 35	C	City of Austin	\$ 494,000,000	
LIMITS FROM Holly Street		PROJECT SPONSOR TxDOT							
LIMITS TO US 290W/SH 71		REVISION DATE 11/2024							
PROJECT Reconstruct IH-35 to add 2 northbound and 2 southbound non-tolled managed lanes,							MPO PROJ NUM 51-00189-02		
DESCR construct bypass lanes, structures, drainage, shared use paths, and reconstruct intersections, ramps and general-purpose lanes and frontage roads.							FUNDING CAT(S) 2, 4U, 7, 12_TTC		
REMARKS Breakout of 0015-13-388				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 30,050,703		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 298,006,664	COST OF	2	\$ 87,610,000	\$ 21,902,500	\$ 0	\$ 0	0	\$ 109,512,500
CONSTR	\$ 494,000,000	APPROVED	4U	\$ 118,299,468	\$ 29,574,867	\$ 0	\$ 0	0	\$ 147,874,335
CONST ENG	\$ 36,060,843	PHASES	7	\$ 7,520,000	\$ 1,880,000	\$ 0	\$ 0	0	\$ 9,400,000
CONTING	\$ 52,007,618	\$ 494,000,000	12_TTC	\$ 181,770,532	\$ 45,442,633	\$ 0	\$ 0	0	\$ 227,213,165
INDIRECT	\$ 17,785,110		TOTAL	\$ 395,200,000	\$ 98,800,000	\$ 0	\$ 0	0	\$ 494,000,000
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 927,910,938								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-03-043	2025	SH 71	C		\$ 43,885,670	
LIMITS FROM Travis / Bastrop County Line		PROJECT SPONSOR TxDOT							
LIMITS TO .65 Miles East of Tucker Hill Lane		REVISION DATE 11/2024							
PROJECT Construct overpass and add 2-lane one-way eastbound and westbound frontage roads							MPO PROJ NUM 51-00207-01		
DESCR .							FUNDING CAT(S) 2, 4U		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,231,451		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 8,218,397	COST OF	2	\$ 17,554,268	\$ 4,388,567	\$ 0	\$ 0	0	\$ 21,942,835
CONSTR	\$ 43,885,670	APPROVED	4U	\$ 17,554,268	\$ 4,388,567	\$ 0	\$ 0	0	\$ 21,942,835
CONST ENG	\$ 2,650,418	PHASES	TOTAL	\$ 35,108,536	\$ 8,777,134	\$ 0	\$ 0	0	\$ 43,885,670
CONTING	\$ 3,342,063	\$ 43,885,670							
INDIRECT	\$ 1,320,655								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 61,648,654								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-02-042	2025	SH 71	C		\$ 24,304,250	
LIMITS FROM .85 Miles West of Tucker Hill Lane		PROJECT SPONSOR TxDOT							
LIMITS TO Travis/Bastrop County Line		REVISION DATE 11/2024							
PROJECT Construct overpass and add 2-lane one-way eastbound and westbound frontage roads							MPO PROJ NUM 51-00207-00		
DESCR .							FUNDING CAT(S) 2, 4U		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,235,796		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	COST OF	2	\$ 9,721,700	\$ 2,430,425	\$ 0	\$ 0	0	\$ 12,152,125
CONSTR	\$ 24,304,250	APPROVED	4U	\$ 9,721,700	\$ 2,430,425	\$ 0	\$ 0	0	\$ 12,152,125
CONST ENG	\$ 1,467,823	PHASES	TOTAL	\$ 19,443,400	\$ 4,860,850	\$ 0	\$ 0	0	\$ 24,304,250
CONTING	\$ 1,850,862	\$ 24,304,250							
INDIRECT	\$ 731,390								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 29,590,121								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		11/2024 Revision: Approved 03/04/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-388	2026	IH 35	E	City of Austin	\$ 218,673,017	
LIMITS FROM US 290E		PROJECT SPONSOR TxDOT							
LIMITS TO US 290W/SH 71		REVISION DATE 11/2024							
PROJECT Reconstruct IH-35 from US 290E to US 290W/SH 71, add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes from 51st to US290W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB and SB frontage (See Remarks)		MPO PROJ NUM 51-00189-00							
DESCR		FUNDING CAT(S) SW PE							
REMARKS (Description Continued) road (FR) lane between 32nd P7 St. and 15th St., add 1 SB FR Lane between 8th St. and 5th St., construct bypass lanes, rail/ped bridges and structural retrofit, drainage, SUP, and reconstruct intersections, ramps, (See History)				PROJECT (Description Continued) general purpose lanes and frontage roads. (Remarks:) This is the controlling CSJ for I H-35 Capital Express - Central. All construction costs, funding, and scope are distributed within the breakout projects.					
HISTORY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 218,673,017	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 161,392,500	SW PE	\$ 0	\$ 218,673,017	\$ 0	\$ 0	\$ 0	\$ 218,673,017	
CONSTR	\$ 4,561,055,000	TOTAL	\$ 0	\$ 218,673,017	\$ 0	\$ 0	\$ 0	\$ 218,673,017	
CONST ENG	\$ 272,292,661	COST OF APPROVED PHASES							
CONTING	\$ 282,833,241	\$ 218,673,017							
INDIRECT	\$ 129,418,724								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,625,665,143								



2025-2028 Statewide Transportation Improvement Program

Eagle Pass MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EAGLE PASS MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	EAGLE PASS	MAVERICK	0299-14-010	2028	SL 480	C	LAREDO	\$ 119,587,049	
LIMITS FROM 0.259 MILES SOUTH OF US 57						PROJECT SPONSOR TxDOT			
LIMITS TO US 277 NORTH						REVISION DATE 11/2024			
PROJECT CONSTRUCT NEW 2-LANE UNDIVIDED HIGHWAY AND RR GRADE SEPARATION						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 12_TTC			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,020,000	COST OF APPROVED PHASES	12_TTC	\$ 95,669,639	\$ 23,917,410	\$ 0	\$ 0	\$ 0	\$ 119,587,049
CONSTR \$	119,587,049		TOTAL	\$ 95,669,639	\$ 23,917,410	\$ 0	\$ 0	\$ 0	\$ 119,587,049
CONST ENG \$	0								
CONTING \$	0	\$ 119,587,049							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	128,607,049								



2025-2028 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0665-02-004	2025	SS320	C,E,ENG,R	EL PASO	\$ 180,623,756	
LIMITS FROM FM3255						PROJECT SPONSOR TX DOT			
LIMITS TO Railroad Rd						REVISION DATE 11/2024			
PROJECT Construct New Divided 4 Lane Facility (2-lanes each direction) with additional a						MPO PROJ NUM P201B-CAP2			
DESCR uxiliary lane in each direction from Dyer to US 54						FUNDING CAT(S) SW PE, SW ROW, 4U, 2			
REMARKS P7				PROJECT Program in RMS 2050, Amended RMS 2050, RMS 25-28 TIP, 25-					
				HISTORY 28 STIP in FY 2025					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,161,289	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	26,478,247		SW PE	\$ 0	\$ 7,161,289	\$ 0	\$ 0	\$ 0	\$ 7,161,289
CONSTR \$	146,984,220		SW ROW	\$ 0	\$ 26,478,247	\$ 0	\$ 0	\$ 0	\$ 26,478,247
CONST ENG \$	0		4U	\$ 35,031,376	\$ 8,757,844	\$ 0	\$ 0	\$ 0	\$ 43,789,220
CONTING \$	0		2	\$ 82,556,000	\$ 20,639,000	\$ 0	\$ 0	\$ 0	\$ 103,195,000
INDIRECT \$	0		TOTAL	\$ 117,587,376	\$ 63,036,380	\$ 0	\$ 0	\$ 0	\$ 180,623,756
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	180,623,756								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 18,750,000	
LIMITS FROM County Wide						PROJECT SPONSOR COEP			
LIMITS TO County Wide						REVISION DATE 11/2024			
PROJECT Project is to install a total of 74 EV charging ports at publicly accessible lo						MPO PROJ NUM E006X			
DESCR cations, including, multi-family dwellings, retail businesses and community cent						FUNDING CAT(S) 3LC			
REMARKS USDOT charging and fueling infrastructure grant pro						PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TI			
P7 gram.						HISTORY P and 25-26 STIP FY 2025.			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
CONSTR \$	18,750,000		TOTAL	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,750,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0374-02-100	2025	US 62	E,R	EL PASO	\$ 36,262,980	
LIMITS FROM Global Reach Dr						PROJECT SPONSOR TX DOT			
LIMITS TO Zaragoza Rd (FM 659)						REVISION DATE 11/2024			
PROJECT US 62/180 (Montana Ave) Expressway and Frontage Roads, Phase ii-construct 6 lane						MPO PROJ NUM F407B-CAP-PE			
DESCR expy and build 2 lane FRs from Tierra Este Road to Zaragoza Rd. Reconst. 6 lane						FUNDING CAT(S) SW PE, SW ROW			
REMARKS PE and ROW phase						PROJECT Programs in RMS 2050, amended RMS 2050, RMS 25-28 TIP, 25			
P7						HISTORY -28 STIP in FY 2025, and add CSJ: 0374-02-100 to the pro			
						ject.			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,655,813	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	31,607,167		SW PE	\$ 0	\$ 4,655,813	\$ 0	\$ 0	\$ 0	\$ 4,655,813
CONSTR \$	0		SW ROW	\$ 0	\$ 31,607,167	\$ 0	\$ 0	\$ 0	\$ 31,607,167
CONST ENG \$	0		TOTAL	\$ 0	\$ 36,262,980	\$ 0	\$ 0	\$ 0	\$ 36,262,980
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,262,980								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	Yarbrough Dr		EL PASO	\$ 5,980,298	
LIMITS FROM I-10		PROJECT SPONSOR COEP							
LIMITS TO Alameda Ave		REVISION DATE 11/2024							
PROJECT Construction of safety improvements to address fatal crashes, bicycle, and pedestrian safety concerns, and outdated design on N Yarbrough Dr							MPO PROJ NUM E503X		
DESCR							FUNDING CAT(S) 3LC		
REMARKS SS4A Grant				PROJECT Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TI					
P7				HISTORY P and 25-28 STIP in FY 2025					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 4,784,239	\$ 0	\$ 0	\$ 1,196,059	\$ 0	\$ 5,980,298
CONSTR \$	5,980,298		TOTAL	\$ 4,784,239	\$ 0	\$ 0	\$ 1,196,059	\$ 0	\$ 5,980,298
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,980,298								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 2,995,930	
LIMITS FROM City Wide		PROJECT SPONSOR COEP							
LIMITS TO City Wide		REVISION DATE 11/2024							
PROJECT Quick build demonstration projects for various street segments along the bicycle and pedestrian high injury networks identified in the Vision Zero Action Plan.							MPO PROJ NUM E007X		
DESCR							FUNDING CAT(S) 3LC		
REMARKS SS4A Grant				PROJECT Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TI					
P7				HISTORY P and STIP in FY 2025					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 2,396,744	\$ 0	\$ 0	\$ 599,186	\$ 0	\$ 2,995,930
CONSTR \$	2,995,930		TOTAL	\$ 2,396,744	\$ 0	\$ 0	\$ 599,186	\$ 0	\$ 2,995,930
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,995,930								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 1,000,000	
LIMITS FROM City Wide		PROJECT SPONSOR COEP							
LIMITS TO City Wide		REVISION DATE 11/2024							
PROJECT Intersection improvements focused on locations of high frequency of killed or seriously injured (KSI) crashes as identified in Vision Zero. Safe streets and roads for all grant.							MPO PROJ NUM I071X		
DESCR							FUNDING CAT(S) 3LC		
REMARKS SS4A				PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TI					
P7				HISTORY P and 25-28 STIP in FY 2025					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 900,000	
LIMITS FROM County Wide		PROJECT SPONSOR COEP							
LIMITS TO County Wide		REVISION DATE 11/2024							
PROJECT County wide equitable mobility plan that will address transportation challenges							MPO PROJ NUM M095X		
DESCR and inform future design and project implementation.							FUNDING CAT(S) 3LC		
REMARKS RAISE grant funds do not require local match				PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TI					
P7				HISTORY P and 25-28 STIP in FY 2025.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	900,000		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	900,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 1,000,000	
LIMITS FROM City Wide		PROJECT SPONSOR COEP							
LIMITS TO City Wide		REVISION DATE 11/2024							
PROJECT Education outreach campaign to address unsafe driver behavior in El Paso through media, programs, and community partnerships. The campaign will target behaviors contributing the city crash profile.							MPO PROJ NUM M094X		
DESCR							FUNDING CAT(S) 3LC		
REMARKS SS4A Grant				PROJECT Program into RMS 2050 MTP, amended RMS 2050, RMS 25-28 TI					
P7				HISTORY P and 25-28 STIP in FY 2025.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 1,200,000	
LIMITS FROM City Wide		PROJECT SPONSOR COEP							
LIMITS TO City Wide		REVISION DATE 11/2024							
PROJECT Safe streets & roads for all grant funds to create plan to launch a safe routes to school program. Planning study to identify strategies to promote walking and biking to school through education, enforcement, and infrastructure.							MPO PROJ NUM M093X		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Safe streets and roads for all grants.				PROJECT Programs into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 T					
P7				HISTORY IP and 25-28 STIP in FY 2025					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000		TOTAL	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 2,000,000
LIMITS FROM Cesar Chavez Border HWY						PROJECT SPONSOR COEP		
LIMITS TO I-10 N Piedras						REVISION DATE 11/2024		
PROJECT Study to improve safety, mobility, and equity at the U.S-Mexico border & Segundo Barrio neighborhood. Scope includes data analysis, planning, and design to work to secure implementation funds.						MPO PROJ NUM M311X		
DESCR						FUNDING CAT(S) 3LC		
REMARKS Reconnecting communities and neighborhoods (RNC) gr P7 ant, does not require match.						PROJECT Programs into RMS 2050 MTP, amended RMS 2050 MTP, RMS 25-HISTORY 28 TIP, and 25-28 STIP in FY 2025		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 2,000,000	\$ 0	\$ 0	\$ 0	0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	0	\$ 2,000,000
CONST ENG \$	0							
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 2,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,000,000							

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-743	2025	00	C,E,ENG,R	HORIZON CITY	\$ 3,800,000
LIMITS FROM BORDERED BY DARRINGTON ROAD (WEST) AND RODMAN STREET (EAST)						PROJECT SPONSOR HORIZON		
LIMITS TO BORDERED BY HORIZON BOULEVARD (SOUTH)						REVISION DATE 11/2024		
PROJECT HORIZON CITY TRANSIT PLAZA: DEVELOPMENT OF TRANSIT PLAZA WITH PARKING WITHIN THE						MPO PROJ NUM T410X		
DESCR HORIZON COUNTRY CLUB ESTATES SUBDIVISION(S)						FUNDING CAT(S) 3TRZ, 5		
REMARKS P7						PROJECT Amend the RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to move the the local contribution amount to \$0 and add \$3,800,000 in Cat 5 CMAQ funds for a total funded amount of \$3,800,000, and amend phase costs, and add CSJ: 0924-06-743 to the		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	283,775	3TRZ	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	2,606,224	5	\$ 3,040,000	\$ 0	\$ 0	\$ 760,000	0	\$ 3,800,000
CONST ENG \$	390,934	TOTAL	\$ 3,040,000	\$ 0	\$ 0	\$ 760,000	0	\$ 3,800,000
CONTING \$	519,067	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 3,800,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,800,000							

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-567	2025	VA	C	EL PASO	\$ 5,000,000
LIMITS FROM CITY OF EL PASO CITY LIMITS						PROJECT SPONSOR COEP		
LIMITS TO CITY OF EL PASO CITY LIMITS						REVISION DATE 11/2024		
PROJECT TMCUPHASE3 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO						MPO PROJ NUM S301F		
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5 ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.						FUNDING CAT(S) 3LC, 5		
REMARKS PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566 P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0 924-06-569 IN 23-26 TIP						PROJECT Amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 T IP, and 25-28 STIP to reduce local contribution from \$2,7 50,000 to \$600,000 beyond required match and increase Cat 5 CMAQ funds from \$2,250,000 to \$4,400,000 for a total p roject fund of \$5,000,000-E		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,360,329	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	600,000	\$ 600,000
CONSTR \$	17,122,380	5	\$ 3,520,000	\$ 0	\$ 0	\$ 880,000	0	\$ 4,400,000
CONST ENG \$	3,021,596	TOTAL	\$ 3,520,000	\$ 0	\$ 0	\$ 880,000	600,000	\$ 5,000,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	319,404	\$ 5,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,823,709							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		11/2024 Revision: Approved 01/10/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-570	2025	CS	C,E,ENV,ENG	EL PASO	\$ 2,572,079	
LIMITS FROM		Campbell from Missouri, Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; San Antonio from Anthony; Sheldon					PROJECT SPONSOR COEP		
LIMITS TO		Campbell to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; San Antonio to Virginia; Sheldon to El P					REVISION DATE 11/2024		
PROJECT DESCR		DOWNTOWNBIKEIMPROVEMENTSPHASEI:CONSTRUCTBIKEFACILITIESDOWNTOWNTOINCLUDE:BUFFERSANDBIKELANES,CONVENTIONALBIKELANES,BIKEBLVD'S,SHAREDLANEMARKINGS,&PROTECTEDBIKELANES.THEPROJECTWILLINCLUDEROADDIETSASSOCIATEDSIGNAGE,WAYFINDING,STRIPING,&INTERSECTIONTREATMENTS.					PROJECT NUM M089A FUNDING CAT(S) 5		
REMARKS P7		PROJECT HISTORY Amend RMS 2050, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP to change project limits and administratively amend by decrease construction costs and indirect costs and CE -costs-EXEMPT							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 428,357	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079
CONSTR	\$ 1,895,990		TOTAL	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079
CONST ENG	\$ 219,292								
CONTING	\$ 0								
INDIRECT	\$ 28,440								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,572,079								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		11/2024 Revision: Not Approved 01/16/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-745	2026	VARIOUS	C	HORIZON CITY	\$ 923,784	
LIMITS FROM		Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)					PROJECT SPONSOR Horizon		
LIMITS TO		Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)					REVISION DATE 11/2024		
PROJECT DESCR							MPO PROJ NUM T411X		
A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total							FUNDING CAT(S) 5		
REMARKS				PROJECT HISTORY					
P7				Program in RMS 2050, Amended RMS 2050, RMS 25-28 TIP, 25-28 STIP in FY 2026 and add CSJ: 0924-06-745 to the project					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 739,026	\$ 0	\$ 0	\$ 184,758	\$ 0	\$ 923,784
CONSTR \$	923,784		TOTAL	\$ 739,026	\$ 0	\$ 0	\$ 184,758	\$ 0	\$ 923,784
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	923,784								
EL PASO	EL PASO	EL PASO	0924-06-735	2026	VARIOUS	C	EL PASO	\$ 2,000,000	
LIMITS FROM		COUNTYWIDE					PROJECT SPONSOR TXDOT		
LIMITS TO		ALONGH10, US54, LP375, SS601, SH178 & US62/180					REVISION DATE 11/2024		
PROJECT DESCR							MPO PROJ NUM M091X-5		
Highway emergency response operations (HERO) FY 2026							FUNDING CAT(S) 10_CR		
REMARKS				PROJECT HISTORY					
P7				Program in 1050 RMS, amended 2050 RMS, RMS 2025-2028 TIP, 2025-2028 STIP in FY 2026					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								
EL PASO	EL PASO	EL PASO	0924-06-568	2026	VARIOUS	C	EL PASO	\$ 5,180,000	
LIMITS FROM		CITY OF EL PASO CITY LIMITS					PROJECT SPONSOR COEP		
LIMITS TO		CITY OF EL PASO CITY LIMITS					REVISION DATE 11/2024		
PROJECT DESCR							MPO PROJ NUM S301G		
TMCUPHASE4 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5 ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.							FUNDING CAT(S) 3LC, 5		
REMARKS				PROJECT HISTORY					
PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566 P7, PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0924-06-569 IN 23-26 TIP				Amend RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP to reduce local contributions beyond required match to \$0 and increase CAT 5 CMAQ program funds to \$5,180,000 in FY 2026- EXEMPT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,360,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 1,036,000	\$ 0	\$ 1,036,000
CONSTR \$	17,122,380		5	\$ 4,144,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,144,000
CONST ENG \$	3,021,596		TOTAL	\$ 4,144,000	\$ 0	\$ 0	\$ 1,036,000	\$ 0	\$ 5,180,000
CONTING \$	0								
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,823,709								

EL PASO MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		11/2024 Revision: Approved 01/16/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-569	2026	VARIOUS	C	EL PASO	\$ 6,294,000	
LIMITS FROM CITY OF EL PASO CITY LIMITS		PROJECT SPONSOR COEP							
LIMITS TO CITY OF EL PASO CITY LIMITS		REVISION DATE 11/2024							
PROJECT TMCUPHASE5 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO		MPO PROJ NUM S301H							
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5 ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.		FUNDING CAT(S) 3LC, 5							
REMARKS PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566 P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0 924-06-569 IN 23-26 TIP		PROJECT HISTORY Amend RMS 2050 MTP, amended RMS 2050 MTP, RMS 25-28 TIP and 25-28 STIP to reduce local contributions beyond required match to \$0 and increase CAT 5 CMAQ program funds to \$ 6,294,000 in FY 2026.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,360,329		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	17,122,380	APPROVED	5	\$ 5,035,200	\$ 0	\$ 0	\$ 1,258,800	\$ 0	\$ 6,294,000
CONST ENG \$	3,021,596	PHASES	TOTAL	\$ 5,035,200	\$ 0	\$ 0	\$ 1,258,800	\$ 0	\$ 6,294,000
CONTING \$	0								
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,823,709								
EL PASO	EL PASO	EL PASO	0374-02-100	2026	US 62	C,E,ENV,ENG,R,AC	EL PASO	\$ 0	
LIMITS FROM GLOBAL REACH DR.		PROJECT SPONSOR TXDOT							
LIMITS TO ZARAGOZA RD. (FM 659)		REVISION DATE 11/2024							
PROJECT US 62/180 (MONTANA AVE.) EXPRESSWAY & FRONTAGE ROADS, PHASE II-CONSTRUCT 6 LANE		MPO PROJ NUM F407B-CAP							
DESCR EXPY. AND BUILD 2 LANE FR FROM TIERRA ESTE RD. TO ZARAGOZA RD. RECONST. 6 LANE MAIN LANES FROM GLOBAL REACH TO LEE TREVINO. RECONST. FR FROM GLOBAL REACH TO TIERRA ESTE.		FUNDING CAT(S) 4U, 2, SW PE, SW ROW							
REMARKS PLEASE REFER TO RMS 2050 MTP PROJECT LIST FOR FULL PROJECT DESCRIPTION. PE BEGAN IN FY 2019 AND CONTINUES THROUGH FYS 2023-2026. ROW WILL BEGIN IN FY 2023 AND CONTINUE THROUGH FY 2026		PROJECT HISTORY Amend RMS 2050 MTP, 25-28- TIP and 25-28 STIP to move from FY 2026 to FY 2029 and deprogram from the RMS 2025-2028 TIP							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	APPROVED	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	SW PE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		SW ROW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
EL PASO	EL PASO	EL PASO	0167-01-122	2026	US 54	C,E,ENV,ENG	EL PASO	\$ 73,132,378	
LIMITS FROM KENWORTHY		PROJECT SPONSOR TXDOT							
LIMITS TO FM 2529 (MCCOMBS)		REVISION DATE 11/2024							
PROJECT US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION: BUILD 4 LANE (2?LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3? LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS		MPO PROJ NUM F001B-15A							
DESCR		FUNDING CAT(S) 2, SW PE, 11							
REMARKS P7		PROJECT HISTORY Amend project to add 51,213,093 in CAT 2 and 20,000,000 of rider 11B funds in the construction phase and remove CE , contingencies, potential change order and indirect costs for total project amount of 73,132,378 in FY 2026.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,919,285		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	2	\$ 40,970,474	\$ 10,242,619	\$ 0	\$ 0	\$ 0	\$ 51,213,093
CONSTR \$	71,213,093	APPROVED	SW PE	\$ 0	\$ 1,919,285	\$ 0	\$ 0	\$ 0	\$ 1,919,285
CONST ENG \$	0	PHASES	11	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONTING \$	0		TOTAL	\$ 56,970,474	\$ 16,161,904	\$ 0	\$ 0	\$ 0	\$ 73,132,378
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	73,132,378								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		11/2024 Revision: Approved 01/16/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-736	2027	VARIOUS	C	EL PASO	\$ 2,000,000	
LIMITS FROM Countywide		PROJECT SPONSOR TXDOT							
LIMITS TO Alongi10, US54, LP375, SS601, SH178&US62/180		REVISION DATE 11/2024							
PROJECT Highway emergency response operations 9HERO) FY 2027		MPO PROJ NUM M091X-6							
DESCR		FUNDING CAT(S) 7							
REMARKS		PROJECT Program in RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2							
P7		HISTORY 028 TIP, and 2025-2028 STIP in FY 2027							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-729	2027	CS	C	EL PASO	\$ 5,021,867	
LIMITS FROM GATEWAY BLVD NORTH		PROJECT SPONSOR COEP							
LIMITS TO KENWORTHY ST		REVISION DATE 11/2024							
PROJECT SUN VALLEY STREET IMPROVEMENTS GATEWAY BLVD NORTH TO KENWORTHY: PROJECT INCLUDES		MPO PROJ NUM R201X							
DESCR COMPLETE ROADWAY RECONSTRUCTION, ROAD DIET FROM 4 LANES TO 2 LANES, PARKWAY IMPROVEMENTS, BICYCLE FACILITIES, STREET ILLUMINATION, LANDSCAPING AND IRRIGATION, AND STRIPING.		FUNDING CAT(S) 7, 10_CR							
REMARKS		PROJECT Amend RMS 2050 MTP, amended RMS 2050 MTP, RMS 25-28 TIP,							
P7		HISTORY 25-28 STIP, to reduce CAT 7 STP funds and increase CAT 10 CRP funds a total project amount of \$5,021,867							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,652	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,897,494	\$ 0	\$ 0	\$ 724,373	\$ 0	\$ 3,621,867
CONSTR \$	4,514,727		10_CR	\$ 1,120,000	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 1,400,000
CONST ENG \$	431,257		TOTAL	\$ 4,017,494	\$ 0	\$ 0	\$ 1,004,373	\$ 0	\$ 5,021,867
CONTING \$	75,883								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,022,519								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-744	2028	00	C	HORIZON	\$ 611,000
LIMITS FROM Horizon City Tx		PROJECT SPONSOR Horizon						
LIMITS TO Glory Road Transit Station		REVISION DATE 11/2024						
PROJECT A pilot transit route providing service to UTEP from Horizon City at peak hour i		MPO PROJ NUM T412X						
DESCR n the morning and afternoon. The cost and proposal represents a three year pilo		FUNDING CAT(S) 10						
REMARKS		PROJECT Program in RMS 2050, amended RMS 2050 RMS 25-28 TIP 25-28						
P7		HISTORY STIP in FY 2028, and add CSJ: 0924-06-744 to the project add CSJ 0924-06-744 to the project.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 488,800	\$ 0	\$ 0	\$ 122,200	\$ 0	\$ 611,000
CONSTR \$	611,000	TOTAL	\$ 488,800	\$ 0	\$ 0	\$ 122,200	\$ 0	\$ 611,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 611,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	611,000							

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-737	2028	VARIOUS	C	EL PASO	\$ 2,000,000
LIMITS FROM Countywide		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 11/2024						
PROJECT Highway emergency response operations (HERO) FY 2028 along i10, US54, LP375, SS60		MPO PROJ NUM M091X-7						
DESCR 1, SH178&US62/180		FUNDING CAT(S) 7						
REMARKS		PROJECT Program in 2050 RMS, Amended 2050 RMS , RMS 2025-2028 TIP						
P7		HISTORY and 2025-2028 STIP in FY 2028						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,000,000							



2025-2028 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		11/2024 Revision: Approved 02/20/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-259	2025	CR	C	NONE	\$ 46,201,611	
LIMITS FROM IH 69 N		PROJECT SPONSOR MONTGOMERY COUNTY							
LIMITS TO HARRIS C/L		REVISION DATE 11/2024							
PROJECT Reconstruct 2 lane roadway from IH 69 N to SL 494, Widen from 2 to 4 lanes with		MPO PROJ NUM 18120							
DESCR continuous left turn lane between SL 494 and Ricewood Dr, and Reconstruct 2 lane roadway from Ricewood Dr to Harris C/L		FUNDING CAT(S) 3LC, 10							
REMARKS Facility: FORD RD				PROJECT HISTORY Program with \$7.0M federal HR 4366 Community Projects ear mark (Cat-10) matched with \$1.75M of local funds, and \$37.5M of local (Cat-3) funds in FY 2025. Update Description and limits.					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,263,879	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,451,611	\$ 37,451,611
CONSTR	\$ 46,201,611		10	\$ 7,000,000	\$ 0	\$ 0	\$ 1,750,000	\$ 0	\$ 8,750,000
CONST ENG	\$ 1,848,064		TOTAL	\$ 7,000,000	\$ 0	\$ 0	\$ 1,750,000	\$ 37,451,611	\$ 46,201,611
CONTING	\$ 4,620,161								
INDIRECT	\$ 2,347,042								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 57,280,757								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		11/2024 Revision: Approved 01/21/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0000-00-000	2026	FM 1409	E	NONE	\$ 500,000	
LIMITS FROM US 90 S		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT							
LIMITS TO FM 565		REVISION DATE 11/2024							
PROJECT Widen from 2 to 4 lanes		MPO PROJ NUM 19231							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: FM 1409. Federal funding matched with 100 P7 ,000 TDCs in lieu of local matching funds.				PROJECT Program Carryover-Spend Down project with STBG funds in F HISTORY Y 2026					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	0		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	24,500,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,000,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0000-00-000	2026	SH 146	E	LIBERTY	\$ 700,000	
LIMITS FROM SL 227 S		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT							
LIMITS TO US 90		REVISION DATE 11/2024							
PROJECT Preliminary engineering and design for new road (FC: Major Collector) on new location.		MPO PROJ NUM 19229							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: SH 146 P7				PROJECT Program Carryover-Spend Down project with STBG funds in F HISTORY Y 2026.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	700,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
CONSTR \$	99,300,000		TOTAL	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	100,000,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0000-00-000	2026	US 90	E	DAYTON	\$ 1,000,000	
LIMITS FROM WEST OF DAYTON		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT							
LIMITS TO EAST OF DAYTON		REVISION DATE 11/2024							
PROJECT Preliminary engineering and design for relief route around Dayton on new location.		MPO PROJ NUM 19228							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: US 90. Federal funding matched with 200,0 P7 00 TDCs.				PROJECT Program Carryover-Spend Down project with STBG funds in F HISTORY Y 2026 in lieu of local matching funds.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	79,000,000		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	80,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		11/2024 Revision: Not Approved 12/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0000-00-000	2026	FM 1413	E	NONE	\$ 1,000,000	
LIMITS FROM SH 146 E		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT							
LIMITS TO FM 1409		REVISION DATE 11/2024							
PROJECT Engineering and design for Major Collector roadway on new location.		MPO PROJ NUM 19227							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: FM 1413. Federal funding matched with 200 P7 ,000 TDCs in lieu of local matching funds.		PROJECT Program Carryover-Spend Down project with STBG funds in F HISTORY Y 2026.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	29,000,000		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0		\$ 1,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,000,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-071	2026	SH 99	C	NONE	\$ 17,634,381	
LIMITS FROM Westheimer Pkwy		PROJECT SPONSOR FORT BEND COUNTY							
LIMITS TO S Fry Rd		REVISION DATE 11/2024							
PROJECT Construct 2-lane frontage roads on new location and side paths, construct ramps		MPO PROJ NUM 19201							
DESCR at Fry Road and Westheimer Road and construct bridge over Buffalo Bayou.		FUNDING CAT(S) 7							
REMARKS Facility: SH 99. NB frontage road. Federal funding P7 matched with 3,526,876 TDCs in lieu of local matching funds.		PROJECT Program carry over spend down project in FY 2026 of the F HISTORY Y 2025 TIP.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	864,085	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,634,381	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,634,381
CONSTR \$	17,634,381		TOTAL	\$ 17,634,381	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,634,381
CONST ENG \$	881,719								
CONTING \$	1,763,438		\$ 17,634,381						
INDIRECT \$	895,827								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,039,450								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-069	2026	SH 99	C	NONE	\$ 17,786,060	
LIMITS FROM S Fry Rd		PROJECT SPONSOR FORT BEND COUNTY							
LIMITS TO Westheimer Rkwy		REVISION DATE 11/2024							
PROJECT Construct 2-lane frontage road on new location and side paths, reconstruct ramps		MPO PROJ NUM 19200							
DESCR at Fry Road and Westheimer Road and reconstruct bridge over Buffalo Bayou.		FUNDING CAT(S) 7							
REMARKS Facility: SH 99. SB frontage road. Federal funding P7 matched with 3,557,212 TDCs in lieu of local matching funds.		PROJECT Program carry over spend down project in FY 2026 of the F HISTORY Y 2025 TIP.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	871,517	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,786,060	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,786,060
CONSTR \$	17,786,060		TOTAL	\$ 17,786,060	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,786,060
CONST ENG \$	889,303								
CONTING \$	1,778,606		\$ 17,786,060						
INDIRECT \$	903,532								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,229,018								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		11/2024 Revision: Not Approved 01/24/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-066	2026	SH 99	C	NONE	\$	23,234,020
LIMITS FROM Bay Hill Blvd		PROJECT SPONSOR FORT BEND COUNTY							
LIMITS TO Cinco Ranch Blvd		REVISION DATE 11/2024							
PROJECT Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainline bridge widenings, and side paths.		MPO PROJ NUM 19198							
DESCR nes, mainline bridge widenings, and side paths.		FUNDING CAT(S) 7							
REMARKS Facility: SH 99. SB Frontage Rd. Federal funding matched with 4,646,804 TDCs in lieu of local matching funds.		PROJECT Program Carryover-Spend Down project with STBG funds in FY 2026.							
HISTORY Y 2026.									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,138,467	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 23,234,020	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,234,020	
CONSTR \$	23,234,020	TOTAL	\$ 23,234,020	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,234,020	
CONST ENG \$	1,161,701								
CONTING \$	2,323,402								
INDIRECT \$	1,180,288								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,037,878								

2025-2028 STIP		11/2024 Revision: Approved 12/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-003	2026	SH 99	C,R	ALVIN	\$	159,794,938
LIMITS FROM at SH 35		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO -		REVISION DATE 11/2024							
PROJECT CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)		MPO PROJ NUM 8088							
DESCR		FUNDING CAT(S) SW ROW, 3RTR							
REMARKS Facility: SH 99.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the							
P7		HISTORY 2025 TIP.***Amendment #MAY-2024A, 2024-05-08- Correct Total Project Cost values.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,633,952	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	13,175,119	SW ROW	\$ 13,175,119	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,175,119	
CONSTR \$	146,619,819	3RTR	\$ 0	\$ 146,619,819	\$ 0	\$ 0	\$ 0	\$ 146,619,819	
CONST ENG \$	6,231,798	TOTAL	\$ 13,175,119	\$ 146,619,819	\$ 0	\$ 0	\$ 0	\$ 159,794,938	
CONTING \$	15,579,494								
INDIRECT \$	7,914,383								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	197,154,565								

2025-2028 STIP		11/2024 Revision: Not Approved 12/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-201	2026	IH 69	C,R	HOUSTON	\$	834,237,496
LIMITS FROM SH 288		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SP 527		REVISION DATE 11/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST		MPO PROJ NUM 155							
DESCR		FUNDING CAT(S) 4U, 12CL, 12_TTC, SW ROW, 5, 2							
REMARKS Facility: IH 69 S		PROJECT Amend DEC-2023-2023-12-15 Update funding to reflect 2024							
P7		HISTORY UTP: CAT-4: \$131,400,000 (100% State); CAT-12-STRAT: \$50,000,000 (100% State); and CAT-12-TCL: \$457,960,000 (100% State). SW_ROW \$132,597,496 (Fed \$106,077,997; State \$26,519,499)							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	34,380,360	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	132,597,496	4U	\$ 0	\$ 131,400,000	\$ 0	\$ 0	\$ 0	\$ 131,400,000	
CONSTR \$	701,640,000	12CL	\$ 0	\$ 457,960,000	\$ 0	\$ 0	\$ 0	\$ 457,960,000	
CONST ENG \$	28,065,600	12_TTC	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
CONTING \$	70,164,000	SW ROW	\$ 0	\$ 132,597,496	\$ 0	\$ 0	\$ 0	\$ 132,597,496	
INDIRECT \$	35,643,312	5	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000	
BOND FIN \$	0	2	\$ 25,824,000	\$ 6,456,000	\$ 0	\$ 0	\$ 0	\$ 32,280,000	
PT CHG ORD \$	0	TOTAL	\$ 49,824,000	\$ 784,413,496	\$ 0	\$ 0	\$ 0	\$ 834,237,496	
TOTAL CST \$	1,002,490,768								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		11/2024 Revision: Not Approved 12/09/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-16-111	2026	IH 610 S	C,R	HOUSTON	\$ 223,832,028		
LIMITS FROM AT SH 35		PROJECT SPONSOR TXDOT HOUSTON DISTRICT								
LIMITS TO -		REVISION DATE 11/2024								
PROJECT CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC		MPO PROJ NUM 18048								
DESCR RAMPS ON THE NORTH SIDE OF IH 610 S)		FUNDING CAT(S) 2, SW ROW								
REMARKS Facility: IH 610: P7				PROJECT Update Funding to match 2025 UTP approved by the Texas Tr						
				HISTORY ansportation Commission and delay to FY 2027 due to ROW/ Environmental permitting issues.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	10,724,270		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	4,969,376	COST OF	2	\$ 175,090,122	\$ 43,772,530	\$ 0	\$ 0	\$ 0	\$ 218,862,652	
CONSTR \$	218,862,652	APPROVED	SW ROW	\$ 0	\$ 4,969,376	\$ 0	\$ 0	\$ 0	\$ 4,969,376	
CONST ENG \$	8,754,506	PHASES	TOTAL	\$ 175,090,122	\$ 48,741,906	\$ 0	\$ 0	\$ 0	\$ 223,832,028	
CONTING \$	21,886,265	\$ 223,832,028								
INDIRECT \$	11,118,223									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	276,315,292									

2025-2028 STIP		11/2024 Revision: Approved 12/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0178-02-092	2026	SH 35	C,R	ALVIN	\$ 117,639,553	
LIMITS FROM BS 35 C N (NORTH GORDON ST)		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO STEELE RD		REVISION DATE 11/2024							
PROJECT CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESS		MPO PROJ NUM 18027							
DESCR WAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING F		FUNDING CAT(S) SW ROW, 3DB, 11, 4U, 2							
REMARKS Facility: SH 35 P7		PROJECT Update the funding per the FY 2025 UTP, approved by the T							
		HISTORY exas Transportation Commission in August 2024, and the am ended primary agreement with Brazoria County.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,485,758		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,685,300	COST OF	SW ROW	\$ 0	\$ 5,685,300	\$ 0	\$ 0	\$ 0	\$ 5,685,300
CONSTR \$	111,954,253	APPROVED	3DB	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	4,478,170	PHASES	11	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONTING \$	11,195,425	\$ 117,639,553	4U	\$ 0	\$ 39,547,378	\$ 0	\$ 0	\$ 0	\$ 39,547,378
INDIRECT \$	5,687,276		2	\$ 0	\$ 37,406,875	\$ 0	\$ 0	\$ 0	\$ 37,406,875
BOND FIN \$	0		TOTAL	\$ 0	\$ 117,639,553	\$ 0	\$ 0	\$ 0	\$ 117,639,553
PT CHG ORD \$	0								
TOTAL CST \$	144,486,182								

2025-2028 STIP		11/2024 Revision: Approved 01/16/2025								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	1062-02-011	2026	FM 2100	C,R	NONE	\$ 166,564,541		
LIMITS FROM SH 99		PROJECT SPONSOR TXDOT HOUSTON DISTRICT								
LIMITS TO HUFFMAN-CLEVELAND RD (NORTH)		REVISION DATE 11/2024								
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATI		MPO PROJ NUM 290								
DESCR ON (FC: MAJOR COLLECTOR)		FUNDING CAT(S) SW ROW, 2								
REMARKS Facility: FM 2100 P7				PROJECT Update schedule, limits, description and Cat-2 funding.						
				HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	6,138,120		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	41,296,776	COST OF	SW ROW	\$ 41,296,776	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,296,776	
CONSTR \$	125,267,765	APPROVED	2	\$ 100,214,212	\$ 25,053,553	\$ 0	\$ 0	\$ 0	\$ 125,267,765	
CONST ENG \$	5,010,711	PHASES	TOTAL	\$ 141,510,988	\$ 25,053,553	\$ 0	\$ 0	\$ 0	\$ 166,564,541	
CONTING \$	12,526,777	\$ 166,564,541								
INDIRECT \$	6,363,602									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	196,603,751									

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FY 2026

2025-2028 STIP		11/2024 Revision: Approved 12/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	3510-01-003	2026	SH 99	C,E,R	LEAGUE CITY	\$ 267,634,517	
LIMITS FROM AT IH 45 S		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO -		REVISION DATE 11/2024							
PROJECT CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)		MPO PROJ NUM 14249							
DESCR		FUNDING CAT(S) SW ROW, 3RTR							
REMARKS Facility: SH 99		PROJECT Modify funding due to design changes and a new primacy ag							
P7		HISTORY reement amendment between Brazoria County and TxDOT.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,671,024	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	21,105,618		SW ROW	\$ 0	\$ 21,105,618	\$ 0	\$ 0	\$ 0	\$ 21,105,618
CONSTR \$	237,857,875		3RTR	\$ 0	\$ 246,528,899	\$ 0	\$ 0	\$ 0	\$ 246,528,899
CONST ENG \$	7,078,387		TOTAL	\$ 0	\$ 267,634,517	\$ 0	\$ 0	\$ 0	\$ 267,634,517
CONTING \$	17,695,967								
INDIRECT \$	8,989,551								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	301,398,422								
2025-2028 STIP		11/2024 Revision: Not Approved 01/24/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	3510-01-001	2026	SH 99	C,R	LEAGUE CITY	\$ 680,995,672	
LIMITS FROM IH 45 S		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO BRAZORIA C/L		REVISION DATE 11/2024							
PROJECT SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE F		MPO PROJ NUM 283							
DESCR RONTAGE ROADS		FUNDING CAT(S) SW ROW, 3RTR							
REMARKS Facility: SH 99		PROJECT Modify funding due to design changes and a new primacy ag							
P7		HISTORY reement amendment between Brazoria County and TxDOT.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	32,119,288	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	145,768,457		SW ROW	\$ 0	\$ 145,768,457	\$ 0	\$ 0	\$ 0	\$ 145,768,457
CONSTR \$	535,227,215		3RTR	\$ 0	\$ 535,227,215	\$ 0	\$ 0	\$ 0	\$ 535,227,215
CONST ENG \$	26,219,827		TOTAL	\$ 0	\$ 680,995,672	\$ 0	\$ 0	\$ 0	\$ 680,995,672
CONTING \$	65,549,567								
INDIRECT \$	33,299,180								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	838,183,534								
2025-2028 STIP		11/2024 Revision: Not Approved 01/24/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-001	2026	SH 99	C,R	NONE	\$ 571,572,761	
LIMITS FROM S OF FM 2403		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO GALVESTON C/L		REVISION DATE 11/2024							
PROJECT SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE		MPO PROJ NUM 257							
DESCR FRONTAGE ROADS		FUNDING CAT(S) SW ROW, 3RTR							
REMARKS Facility: SH 99		PROJECT Clarify limit and modify funding due to design changes an							
P7		HISTORY d a new primacy agreement amendment between Brazoria Coun							
		ty and TxDOT.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	27,272,065	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	26,614,142		SW ROW	\$ 0	\$ 26,614,142	\$ 0	\$ 0	\$ 0	\$ 26,614,142
CONSTR \$	544,958,619		3RTR	\$ 0	\$ 544,958,619	\$ 0	\$ 0	\$ 0	\$ 544,958,619
CONST ENG \$	22,262,910		TOTAL	\$ 0	\$ 571,572,761	\$ 0	\$ 0	\$ 0	\$ 571,572,761
CONTING \$	55,657,276								
INDIRECT \$	28,273,896								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	705,038,908								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		11/2024 Revision: Approved 12/10/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0271-04-093	2027	IH 10 W	C,R	BROOKSHIRE	\$ 111,483,482	
LIMITS FROM FM 359		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO Fort Bend C/L		REVISION DATE 11/2024							
PROJECT CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTB							MPO PROJ NUM 19023		
DESCR OUND AND WESTBOUND).							FUNDING CAT(S) 4U, 2		
REMARKS Facility: IH 10 W				PROJECT Update Funding to match 2025 UTP approved by the Texas Tr					
P7				HISTORY ansportation Commission.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 4,097,018	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 27,870,871		4U	\$ 36,386,786	\$ 9,096,696	\$ 0	\$ 0	\$ 0	\$ 45,483,482
CONSTR	\$ 83,612,612		2	\$ 52,800,000	\$ 13,200,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000
CONST ENG	\$ 3,344,504		TOTAL	\$ 89,186,786	\$ 22,296,696	\$ 0	\$ 0	\$ 0	\$ 111,483,482
CONTING	\$ 8,361,261								
INDIRECT	\$ 4,247,521								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 131,533,787								
2025-2028 STIP		11/2024 Revision: Not Approved 01/21/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-079	2027	FM 529	C	-	\$ 78,909,314	
LIMITS FROM Waller C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO Katy-Hockley Cutoff Rd		REVISION DATE 11/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES							MPO PROJ NUM 18514		
DESCR							FUNDING CAT(S) 2		
REMARKS Facility: FM 529. R Phase Project ID is 18996.				PROJECT Update funding to match 2025 UTP approved by the Texas Tr					
P7				HISTORY ansportation Commission.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,866,556	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 8,940,000		2	\$ 63,127,451	\$ 15,781,863	\$ 0	\$ 0	\$ 0	\$ 78,909,314
CONSTR	\$ 78,909,314		TOTAL	\$ 63,127,451	\$ 15,781,863	\$ 0	\$ 0	\$ 0	\$ 78,909,314
CONST ENG	\$ 3,156,373								
CONTING	\$ 7,890,931								
INDIRECT	\$ 4,008,593								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 106,771,767								
2025-2028 STIP		11/2024 Revision: Approved 12/10/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0720-03-131	2027	SH 249	C	HOUSTON	\$ 305,954,144	
LIMITS FROM SL 8		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO IH 45 N		REVISION DATE 11/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AN							MPO PROJ NUM 17224		
DESCR D SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND \$ UP ONLY, NOT ROADWAY)							FUNDING CAT(S) 5, 2, 4U		
REMARKS Facility: SH 249.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Delay fro m FY 2025 to FY 2027 at the sponsor's request.***Amendmen t#MAY-2019, 2019-05-24- Approve project in the 2045 RTP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 14,991,753	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 25,446,428		5	\$ 4,958,622	\$ 1,239,656	\$ 0	\$ 0	\$ 0	\$ 6,198,278
CONSTR	\$ 305,954,144		2	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG	\$ 12,238,166		4U	\$ 236,604,693	\$ 59,151,173	\$ 0	\$ 0	\$ 0	\$ 295,755,866
CONTING	\$ 30,595,414		TOTAL	\$ 244,763,315	\$ 61,190,829	\$ 0	\$ 0	\$ 0	\$ 305,954,144
INDIRECT	\$ 15,542,471								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 404,768,376								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
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2025-2028 STIP		11/2024 Revision: Not Approved 01/21/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0111-03-064	2027	FM 521	C	ARCOLA	\$	100,502,512
LIMITS FROM BRAZORIA C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SH 6		REVISION DATE 11/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.							MPO PROJ NUM 18501		
DESCR							FUNDING CAT(S) 2, 5		
REMARKS Facility: FM 521. R-Phase project ID is 18984.				PROJECT Update funding to match 2025 UTP approved by the Texas Transportation Commission.					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,924,623	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,437,500		2	\$ 78,447,752	\$ 19,611,938	\$ 0	\$ 0	\$ 0	\$ 98,059,690
CONSTR \$	100,502,512		5	\$ 1,954,258	\$ 488,564	\$ 0	\$ 0	\$ 0	\$ 2,442,822
CONST ENG \$	4,020,100		TOTAL	\$ 80,402,010	\$ 20,100,502	\$ 0	\$ 0	\$ 0	\$ 100,502,512
CONTING \$	10,050,251		\$ 100,502,512						
INDIRECT \$	5,105,528								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	136,040,514								
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-019	2027	SH 35	C,R	HOUSTON	\$	45,675,188
LIMITS FROM DIXIE DR		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO LONG DR		REVISION DATE 11/2024							
PROJECT CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)							MPO PROJ NUM 210		
DESCR							FUNDING CAT(S) 2, SW ROW, 4U		
REMARKS Facility: SH 35.				PROJECT Update funding to match 2025 UTP approved by the Texas Transportation Commission.					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,197,414	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	830,000		2	\$ 23,839,161	\$ 5,959,790	\$ 0	\$ 0	\$ 0	\$ 29,798,951
CONSTR \$	44,845,188		SW ROW	\$ 0	\$ 830,000	\$ 0	\$ 0	\$ 0	\$ 830,000
CONST ENG \$	1,793,808		4U	\$ 12,036,990	\$ 3,009,247	\$ 0	\$ 0	\$ 0	\$ 15,046,237
CONTING \$	4,484,519		\$ 45,675,188	TOTAL	\$ 35,876,151	\$ 9,799,037	\$ 0	\$ 0	\$ 45,675,188
INDIRECT \$	2,278,136								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	56,429,065								
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-020	2027	SH 35	C,R	HOUSTON	\$	141,095,172
LIMITS FROM DIXIE DR		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO N OF GRIGGS RD		REVISION DATE 11/2024							
PROJECT CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) (SEGMENT C)							MPO PROJ NUM 209		
DESCR							FUNDING CAT(S) 4U, 12, 2, SW ROW		
REMARKS Facility: SH 35/SP 5.				PROJECT Update Funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,797,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,370,682		4U	\$ 62,477,770	\$ 15,619,442	\$ 0	\$ 0	\$ 0	\$ 78,097,212
CONSTR \$	138,724,490		12	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	5,548,980		2	\$ 32,501,822	\$ 8,125,456	\$ 0	\$ 0	\$ 0	\$ 40,627,278
CONTING \$	13,872,449		\$ 141,095,172	SW ROW	\$ 0	\$ 2,370,682	\$ 0	\$ 0	\$ 2,370,682
INDIRECT \$	7,047,204			TOTAL	\$ 94,979,592	\$ 46,115,580	\$ 0	\$ 0	\$ 141,095,172
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	174,361,305								

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2025-2028 STIP		11/2024 Revision: Not Approved 01/21/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-396	2027	IH 10	C,R	HOUSTON	\$ 196,000,000	
LIMITS FROM E OF GREGG ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO E OF WACO ST		REVISION DATE 11/2024							
PROJECT RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3		MPO PROJ NUM 19025							
DESCR IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP S EG-3C-1)		FUNDING CAT(S) 4U, SW ROW, 12CL							
REMARKS Facility: IH 10. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Split from M PO ID 16330 and programmed in FY 2026.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,350,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	46,000,000	COST OF	4U	\$ 100,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 125,000,000
CONSTR \$	150,000,000	APPROVED	SW ROW	\$ 46,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,000,000
CONST ENG \$	6,000,000	PHASES	12CL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	15,000,000	\$ 196,000,000	TOTAL	\$ 166,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 196,000,000
INDIRECT \$	7,620,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	231,970,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-052	2027	IH 10 W	C,R	KATY	\$ 27,164,398	
LIMITS FROM Waller C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO Cane Island Pkwy		REVISION DATE 11/2024							
PROJECT CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.		MPO PROJ NUM 19024							
DESCR		FUNDING CAT(S) 2							
REMARKS Facility: IH 10 W. FC: Major Collector. P7				PROJECT Update funding to match 2025 UTP approved by the Texas Tr HISTORY ansportation Commission.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	998,292		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,791,100	COST OF	2	\$ 21,731,518	\$ 5,432,880	\$ 0	\$ 0	\$ 0	\$ 27,164,398
CONSTR \$	20,373,299	APPROVED	TOTAL	\$ 21,731,518	\$ 5,432,880	\$ 0	\$ 0	\$ 0	\$ 27,164,398
CONST ENG \$	814,932	PHASES							
CONTING \$	2,037,330	\$ 27,164,398							
INDIRECT \$	1,034,964								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,049,917								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		11/2024 Revision: Approved 02/06/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0271-09-026	2028	US 90	C	KATY	\$	49,261,307
LIMITS FROM FM 2855		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 11/2024	
LIMITS TO FORT BEND C/L		MPO PROJ NUM 18114						FUNDING CAT(S) 2	
PROJECT WIDEN FROM 2 LANES TO 4 LANES				REMARKS Facility: US 90. Project requires longer than 2 year construction schedule.					
DESCR				PROJECT Update funding to match 2025 UTP approved by the Texas Transportation Commission.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,413,804	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		2	\$ 39,409,046	\$ 9,852,261	\$ 0	\$ 0	\$ 0	\$ 49,261,307
CONSTR	\$ 49,261,307		TOTAL	\$ 39,409,046	\$ 9,852,261	\$ 0	\$ 0	\$ 0	\$ 49,261,307
CONST ENG	\$ 1,970,452								
CONTING	\$ 4,926,131								
INDIRECT	\$ 2,502,474								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 61,074,168								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-379	2028	IH 10 E	C	BAYTOWN	\$	555,702,400
LIMITS FROM MAGNOLIA AVE		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 11/2024	
LIMITS TO THOMPSON RD		MPO PROJ NUM 18707						FUNDING CAT(S) 12	
PROJECT RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION.				REMARKS Facility: IH 10 E. Corrected proposed lanes number P7 - WB Auxiliary lane longer than 1 mile.					
DESCR				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of the 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Clarify limits: Magnolia Avenue to Thompson Road.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 27,229,418	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 91,200,000		12	\$ 444,561,920	\$ 111,140,480	\$ 0	\$ 0	\$ 0	\$ 555,702,400
CONSTR	\$ 555,702,400		TOTAL	\$ 444,561,920	\$ 111,140,480	\$ 0	\$ 0	\$ 0	\$ 555,702,400
CONST ENG	\$ 22,228,096								
CONTING	\$ 55,570,240								
INDIRECT	\$ 28,229,682								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 780,159,836								



2025-2028 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-208	2025	VA	C	NOLANVILLE	\$ 731,910	
LIMITS FROM Pleasant Hill Rd		PROJECT SPONSOR Nolanville							
LIMITS TO Jackrabbit Rd		REVISION DATE 11/2024							
PROJECT Improve the at-grade railroad crossing at Pleasant Hill Rd and Jackrabbit Rd to							MPO PROJ NUM N40-06		
DESCR include signal improvements, street widening, and track leveling.							FUNDING CAT(S) 7		
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	219,000	COST OF APPROVED PHASES \$ 731,910	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 585,528	\$ 0	\$ 0	\$ 146,382	\$ 0	\$ 731,910
CONSTR \$	731,910		TOTAL	\$ 585,528	\$ 0	\$ 0	\$ 146,382	\$ 0	\$ 731,910
CONST ENG \$	0								
CONTING \$	109,786								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,060,696								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-192	2025	CS	C	BELTON	\$ 6,250,000	
LIMITS FROM E Central Ave Bridge @ Nolan Creek		PROJECT SPONSOR BELTON							
LIMITS TO Spring St		REVISION DATE 11/2024							
PROJECT Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and cons							MPO PROJ NUM B45-13		
DESCR truct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.							FUNDING CAT(S) 10		
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	COST OF APPROVED PHASES \$ 6,250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 6,250,000
CONSTR \$	6,250,000		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 6,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	50,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,500,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	3623-01-004	2025	SH 9	C	COPPERAS COVE	\$ 11,822,489	
LIMITS FROM Old Georgetown Road		PROJECT SPONSOR COPPERAS COVE							
LIMITS TO BNSF Railway		REVISION DATE 11/2024							
PROJECT Construct an entrance ramp from SH 9 on to W Tank Destroyer Blvd and an exit ram							MPO PROJ NUM C45-01		
DESCR p from SH 9 on to Old Georgetown Rd.							FUNDING CAT(S) 3LC		
REMARKS P7				PROJECT HISTORY Administrative Amendment 12/2022 - Revise transposed CSJ number to 3623-01-004 and add missing CAT 3LC funding shwn in TIP document					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	272,606	COST OF APPROVED PHASES \$ 11,822,489	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,822,489	\$ 11,822,489
CONSTR \$	11,822,489		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,822,489	\$ 11,822,489
CONST ENG \$	323,789								
CONTING \$	408,284								
INDIRECT \$	161,388								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,988,556								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2696-02-010	2026	FM 3423	C	HARKER HEIGHTS	\$ 1,210,000	
LIMITS FROM 0.3 mi. S of IH-14		PROJECT SPONSOR Harker Heights							
LIMITS TO 0.3 mi. N of IH-14		REVISION DATE 11/2024							
PROJECT Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi							MPO PROJ NUM H50-04a		
DESCR . S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds).							FUNDING CAT(S) 9TAP		
REMARKS FM 3423 (Indian Trail Drive) Sidewalk Phase 1				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	22,750		9TAP	\$ 968,000	\$ 0	\$ 0	\$ 242,000	\$ 0	\$ 1,210,000
CONSTR \$	1,210,000		TOTAL	\$ 968,000	\$ 0	\$ 0	\$ 242,000	\$ 0	\$ 1,210,000
CONST ENG \$	0								
CONTING \$	156,600								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,389,350								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	0909-39-136	2026	CS	C	COPPERAS COVE	\$ 1,267,000	
LIMITS FROM Concord Drive		PROJECT SPONSOR Copperas Cove							
LIMITS TO FM 116 (N. 1st Street)		REVISION DATE 11/2024							
PROJECT Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks							MPO PROJ NUM C50-01		
DESCR on both sides from Concord Drive to FM 116 (N. 1st Street); construct new inter section at FM 116.							FUNDING CAT(S) 7		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	158,375	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,013,600	\$ 0	\$ 0	\$ 253,400	\$ 0	\$ 1,267,000
CONSTR \$	1,267,000		TOTAL	\$ 1,013,600	\$ 0	\$ 0	\$ 253,400	\$ 0	\$ 1,267,000
CONST ENG \$	158,375								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,583,750								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	0231-19-003	2026	US 190	C	COPPERAS COVE	\$ 103,500,016	
LIMITS FROM Coryell County Line		PROJECT SPONSOR Copperas Cove							
LIMITS TO US 190 W of Clarke Rd		REVISION DATE 11/2024							
PROJECT Widen from two lane to four lane divided highway and construct interchange.							MPO PROJ NUM W35-01		
DESCR							FUNDING CAT(S) 2, 4U		
REMARKS Part 2 of the US 190 Bypass Project (W35-01)				PROJECT HISTORY December 2018 KTMPO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues. Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,925,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	206,000		2	\$ 32,289,600	\$ 8,072,400	\$ 0	\$ 0	\$ 0	\$ 40,362,000
CONSTR \$	103,500,016		4U	\$ 50,510,413	\$ 12,627,603	\$ 0	\$ 0	\$ 0	\$ 63,138,016
CONST ENG \$	0		TOTAL	\$ 82,800,013	\$ 20,700,003	\$ 0	\$ 0	\$ 0	\$ 103,500,016
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	105,631,716								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-206	2027	CS	C	TEMPLE	\$ 200,000	
LIMITS FROM Cedar Rd		PROJECT SPONSOR Temple							
LIMITS TO Cypress Creek Apartments		REVISION DATE 11/2024							
PROJECT Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03							MPO PROJ NUM T50-07		
DESCR mi S of Sage Meadow Dr							FUNDING CAT(S) 9TAP		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-212	2027	VA	C	TEMPLE	\$ 3,500,000	
LIMITS FROM Leon River		PROJECT SPONSOR Temple							
LIMITS TO S 31st St (FM 1741)		REVISION DATE 11/2024							
PROJECT Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from th							MPO PROJ NUM T40-13b		
DESCR e Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge.							FUNDING CAT(S) 7		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONSTR \$	3,500,000		TOTAL	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,500,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-205	2027	VA	C	BELTON	\$ 845,000	
LIMITS FROM Tiger Dr		PROJECT SPONSOR Belton							
LIMITS TO Dunn's Canyon Rd		REVISION DATE 11/2024							
PROJECT Construct a protected right-turn lane on Loop 121 into Sparta Rd, and a 10-foot							MPO PROJ NUM B40-08		
DESCR Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive.							FUNDING CAT(S) 9TAP		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 676,000	\$ 0	\$ 0	\$ 169,000	\$ 0	\$ 845,000
CONSTR \$	845,000		TOTAL	\$ 676,000	\$ 0	\$ 0	\$ 169,000	\$ 0	\$ 845,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	845,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-210	2027	CS	C	BELTON	\$ 4,695,000	
LIMITS FROM Loop 121		PROJECT SPONSOR Belton							
LIMITS TO 0.3 miles N of Huey Rd		REVISION DATE 11/2024							
PROJECT Widen Connell St between Loop 121 and 0.3 miles N of Huey Rd from 2 to 4 lanes w							MPO PROJ NUM B40-07a		
DESCR ith a 5' sidewalk.							FUNDING CAT(S) 7		
REMARKS Connell Street Reconstruction Phase 1				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 408,700		7	\$ 3,756,000	\$ 0	\$ 0	\$ 939,000	\$ 0	\$ 4,695,000
CONSTR	\$ 4,695,000		TOTAL	\$ 3,756,000	\$ 0	\$ 0	\$ 939,000	\$ 0	\$ 4,695,000
CONST ENG	\$ 0								
CONTING	\$ 612,324								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,816,024								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2502-01-024	2028	SL 121	C	BELTON	\$ 32,480,000	
LIMITS FROM US 190/IH 14		PROJECT SPONSOR TxDOT							
LIMITS TO IH 35		REVISION DATE 11/2024							
PROJECT Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side							MPO PROJ NUM W40-04b		
DESCR							FUNDING CAT(S) 2		
REMARKS Loop 121 Phase 2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,510,381		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	2	\$ 25,984,000	\$ 6,496,000	\$ 0	\$ 0	\$ 0	\$ 32,480,000
CONSTR \$	32,480,000	APPROVED	TOTAL	\$ 25,984,000	\$ 6,496,000	\$ 0	\$ 0	\$ 0	\$ 32,480,000
CONST ENG \$	1,830,951	PHASES							
CONTING \$	1,824,100	\$ 32,480,000							
INDIRECT \$	893,899								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,539,331								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-207	2028	VA	C	NOLANVILLE	\$ 3,250,000	
LIMITS FROM Bridge on Old Nolanville Rd		PROJECT SPONSOR Nolanville							
LIMITS TO Main St		REVISION DATE 11/2024							
PROJECT Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from O ld Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road.							MPO PROJ NUM N40-11		
DESCR							FUNDING CAT(S) 9TAP		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
CONSTR \$	3,250,000	APPROVED	TOTAL	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 3,250,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,250,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-209	2028	CS	C	HARKER HEIGHTS	\$ 5,500,000	
LIMITS FROM Old Nolanville Road		PROJECT SPONSOR Harker Heights							
LIMITS TO Nolan Middle School		REVISION DATE 11/2024							
PROJECT Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanvi lle Rd intersection.							MPO PROJ NUM H30-05c		
DESCR							FUNDING CAT(S) 7		
REMARKS Warriors Path Upgrade Phase 3				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 4,400,000	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 5,500,000
CONSTR \$	5,500,000	APPROVED	TOTAL	\$ 4,400,000	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 5,500,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 5,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-211	2028	CS	C	TROY	\$ 1,490,630	
LIMITS FROM E Main St		PROJECT SPONSOR Troy							
LIMITS TO Settlers Point Plaza		REVISION DATE 11/2024							
PROJECT Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asp							MPO PROJ NUM D50-02		
DESCR halt roadway with curb and gutter; add a 10-foot wide shared use path and recons truct the existing culvert.							FUNDING CAT(S) 7		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	182,891		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 1,192,504	\$ 0	\$ 0	\$ 298,126	\$ 0	\$ 1,490,630
CONSTR \$	1,490,630	APPROVED	TOTAL	\$ 1,192,504	\$ 0	\$ 0	\$ 298,126	\$ 0	\$ 1,490,630
CONST ENG \$	177,891	PHASES							
CONTING \$	0	\$ 1,490,630							
INDIRECT \$	223,595								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,075,007								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-175	2028	CS	C	KILLEEN	\$ 32,880,000	
LIMITS FROM Trimmier Rd		PROJECT SPONSOR KILLEEN							
LIMITS TO E Trimmier Rd		REVISION DATE 11/2024							
PROJECT Widen Chaparral Rd between Trimmier Rd and E Trimmier Rd from 2 lanes to 4 lanes							MPO PROJ NUM K30-13a		
DESCR with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.							FUNDING CAT(S) 7		
REMARKS				PROJECT HISTORY					
P7				March 2022 KTMO selected project KTMO revised Aug. 202					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	598,944		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 26,304,000	\$ 0	\$ 0	\$ 6,576,000	\$ 0	\$ 32,880,000
CONSTR \$	32,880,000	APPROVED	TOTAL	\$ 26,304,000	\$ 0	\$ 0	\$ 6,576,000	\$ 0	\$ 32,880,000
CONST ENG \$	726,067	PHASES							
CONTING \$	723,350	\$ 32,880,000							
INDIRECT \$	354,477								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,282,838								



2025-2028 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		11/2024 Revision: Not Approved 12/10/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	2026	Upland Ave C		LUBBOCK	\$ 20,000,000
LIMITS FROM		UPLAND AVENUE, FROM 82ND STREET				PROJECT SPONSOR City of Lubbock		
LIMITS TO		98TH STREET				REVISION DATE 11/2024		
PROJECT		WIDEN NON-FREEWAY 2 LANES TO 5 LANES				MPO PROJ NUM MPO 40-9		
DESCR						FUNDING CAT(S) 7, 3LC		
REMARKS Project was moved from FY 2024 to FY 2025 to help r				PROJECT Project 0905-06-105 was moved to the illustrative list to				
P7 remain fiscally constrained. No changes in funding				HISTORY add funding into this project by the City of Lubbock rep				
is anticipated. This project will show up in the 2				resentatives. This project also as an administrative ame				
3-26 TIP.				ndment attached to the backup of those actions.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 349,013	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 8,560,000	\$ 0	\$ 0	\$ 2,140,000	\$ 0	\$ 10,700,000
CONSTR	\$ 20,000,000	COST OF	\$ 0	\$ 0	\$ 0	\$ 9,300,000	\$ 0	\$ 9,300,000
CONST ENG	\$ 0	APPROVED	TOTAL	\$ 8,560,000	\$ 0	\$ 11,440,000	\$ 0	\$ 20,000,000
CONTING	\$ 0	PHASES						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 20,349,013							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0068-01-073	2027	US 87	C	LUBBOCK	\$ 144,273,408	
LIMITS FROM 114th ST		PROJECT SPONSOR TxDOT							
LIMITS TO 146th ST		REVISION DATE 11/2024							
PROJECT Freeway Operational Improvements		MPO PROJ NUM 4021.3C							
DESCR		FUNDING CAT(S) 1, 4U, 9TAP, 11, 2							
REMARKS SL 88 3C. Companion project with 1502-01-031			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	1	\$ 27,445,873	\$ 6,861,468	\$ 0	\$ 0	\$ 0	\$ 34,307,341
CONSTR \$	144,273,408	APPROVED	4U	\$ 59,061,229	\$ 14,765,307	\$ 0	\$ 0	\$ 0	\$ 73,826,536
CONST ENG \$	0	PHASES	9TAP	\$ 2,802,197	\$ 700,549	\$ 0	\$ 0	\$ 0	\$ 3,502,746
CONTING \$	0		11	\$ 17,065,994	\$ 4,266,499	\$ 0	\$ 0	\$ 0	\$ 21,332,493
INDIRECT \$	0		2	\$ 9,043,434	\$ 2,260,858	\$ 0	\$ 0	\$ 0	\$ 11,304,292
BOND FIN \$	0		TOTAL	\$ 115,418,727	\$ 28,854,681	\$ 0	\$ 0	\$ 0	\$ 144,273,408
PT CHG ORD \$	0								
TOTAL CST \$	144,273,408								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	1502-01-031	2027	FM 1585	C,R	LUBBOCK	\$ 180,330,075	
LIMITS FROM CR 2240 (Avenue U)		PROJECT SPONSOR TxDOT							
LIMITS TO 0.5 MI East of US 87		REVISION DATE 11/2024							
PROJECT Convert Non-Freeway to Freeway		MPO PROJ NUM 4021.3C							
DESCR		FUNDING CAT(S) 7, 2, 4U, 1, 11, 9TAP							
REMARKS Outer Loop Phase 3C			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,732,779		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	42,623,848	COST OF	7	\$ 15,600,000	\$ 3,900,000	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONSTR \$	180,330,075	APPROVED	2	\$ 47,536,440	\$ 11,884,110	\$ 0	\$ 0	\$ 0	\$ 59,420,550
CONST ENG \$	0	PHASES	4U	\$ 28,355,088	\$ 7,088,772	\$ 0	\$ 0	\$ 0	\$ 35,443,860
CONTING \$	0		1	\$ 25,407,178	\$ 6,351,794	\$ 0	\$ 0	\$ 0	\$ 31,758,972
INDIRECT \$	0		11	\$ 25,596,089	\$ 6,399,022	\$ 0	\$ 0	\$ 0	\$ 31,995,111
BOND FIN \$	0		9TAP	\$ 1,769,266	\$ 442,316	\$ 0	\$ 0	\$ 0	\$ 2,211,582
PT CHG ORD \$	0		TOTAL	\$ 144,264,061	\$ 36,066,014	\$ 0	\$ 0	\$ 0	\$ 180,330,075
TOTAL CST \$	229,686,702								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	1502-01-032	2028	FM 1585	C,R	LUBBOCK	\$ 181,005,550	
LIMITS FROM Quincy Avenue		PROJECT SPONSOR TxDOT							
LIMITS TO Chicago Avenue		REVISION DATE 11/2024							
PROJECT Convert Non-Freeway to Freeway		MPO PROJ NUM 4021.3D							
DESCR		FUNDING CAT(S) 12, 7, 11, 11, 1							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 3,158,736	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 19,664,525		12	\$ 89,101,486	\$ 22,275,371	\$ 0	\$ 0	\$ 0	\$ 111,376,857
CONSTR	\$ 181,005,550		7	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG	\$ 0		11	\$ 16,617,052	\$ 4,154,263	\$ 0	\$ 0	\$ 0	\$ 20,771,315
CONTING	\$ 0		11	\$ 6,016,000	\$ 1,504,000	\$ 0	\$ 0	\$ 0	\$ 7,520,000
INDIRECT	\$ 0		1	\$ 25,069,902	\$ 6,267,476	\$ 0	\$ 0	\$ 0	\$ 31,337,378
BOND FIN	\$ 0		TOTAL	\$ 144,804,440	\$ 36,201,110	\$ 0	\$ 0	\$ 0	\$ 181,005,550
PT CHG ORD	\$ 0								
TOTAL CST	\$ 203,828,811								



2025-2028 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1330-02-048	2025	FM 1187	E,ENG	VARIOUS	\$ 3,000,000	
LIMITS FROM OAK GROVE RD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO NEWT PATTERSON RD		REVISION DATE 11/2024							
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH							MPO PROJ NUM 50011		
DESCR							FUNDING CAT(S) SW PE		
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	800,000		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	57,692,009		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	3,813,239								
CONTING \$	4,022,900								
INDIRECT \$	1,921,852								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	71,250,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2291-02-009	2025	FM 1187	E,ENG	FORT WORTH	\$ 3,000,000	
LIMITS FROM PARKER COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO US 377		REVISION DATE 11/2024							
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH							MPO PROJ NUM 50010		
DESCR							FUNDING CAT(S) SW PE		
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	9,598,689		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	625,762								
CONTING \$	660,168								
INDIRECT \$	315,381								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,200,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1330-01-069	2025	FM 1187	E,ENG	FORT WORTH	\$ 3,000,000	
LIMITS FROM US 377		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO CHISHOLM TRAIL PARKWAY		REVISION DATE 11/2024							
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH							MPO PROJ NUM 50009		
DESCR							FUNDING CAT(S) SW PE		
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,500,000		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	107,128,221		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	6,983,955								
CONTING \$	7,367,949								
INDIRECT \$	3,519,875								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	134,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0353-03-109	2025	SH 114	E,ENG	VARIOUS	\$ 3,000,000	
LIMITS FROM FM 1709		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO DENTON COUNTY LINE		REVISION DATE 11/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS							MPO PROJ NUM 50008		
DESCR							FUNDING CAT(S) SW PE		
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	200,000,000		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	13,566,302								
CONTING \$	0								
INDIRECT \$	6,690,863								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	223,257,165								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2079-01-039	2025	FM 1220	E,ENG,R,ACQ	LAKE WORTH	\$ 3,250,000	
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BOAT CLUB RD		REVISION DATE 11/2024							
PROJECT RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN							MPO PROJ NUM 50007		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	250,000		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,348,223		SW ROW	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	164,516		TOTAL	\$ 2,400,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000
CONTING \$	137,277								
INDIRECT \$	101,080								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,001,096								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-264	2025	IH 30	E,ENG,R,ACQ	MESQUITE	\$ 42,037,436	
LIMITS FROM US 80		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IH 635		REVISION DATE 11/2024							
PROJECT US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT							MPO PROJ NUM 50004		
DESCR 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT							FUNDING CAT(S) SW PE, SW ROW		
AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE C									
ONT FRONTAGE RD									
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,663,128	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	31,374,308		SW PE	\$ 0	\$ 10,663,128	\$ 0	\$ 0	\$ 0	\$ 10,663,128
CONSTR \$	236,958,396		SW ROW	\$ 0	\$ 31,374,308	\$ 0	\$ 0	\$ 0	\$ 31,374,308
CONST ENG \$	14,803,976		TOTAL	\$ 0	\$ 42,037,436	\$ 0	\$ 0	\$ 0	\$ 42,037,436
CONTING \$	14,809,900								
INDIRECT \$	7,301,281								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	315,910,989								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		11/2024 Revision: Not Approved 01/30/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	5000-00-233	2025	VA	C	FORT WORTH	\$ 767,356	
LIMITS FROM		NE CORNER OF IH 35W AND FM 1187		PROJECT SPONSOR		TESLA, INC.			
LIMITS TO				REVISION DATE		11/2024			
PROJECT		INSTALL 7 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35W ELECTRI		MPO PROJ NUM		25106			
DESCR		C ALTERNATIVE FUEL CORRIDOR		FUNDING CAT(S)		10NEVI			
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT HISTORY PROJECT IS PART OF 2023 NEVI GRANT AWARD					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 613,885	\$ 0	\$ 0	\$ 153,471	\$ 0	\$ 767,356
CONSTR \$	767,356		TOTAL	\$ 613,885	\$ 0	\$ 0	\$ 153,471	\$ 0	\$ 767,356
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	767,356								
DALLAS	NCTCOG	DALLAS	0918-47-313	2025	CS	E,ENG	BALCH SPRINGS	\$ 3,700,000	
LIMITS FROM		ON HICKORY TREE ROAD; FROM ELAM ROAD		PROJECT SPONSOR		BALCH SPRINGS			
LIMITS TO		LAKE JUNE ROAD		REVISION DATE		11/2024			
PROJECT		RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING		MPO PROJ NUM		25078			
DESCR		SIDEWALKS AND SHARED-USE PATH		FUNDING CAT(S)		7			
REMARKS ADD ENGINEERING TO FY2025				PROJECT HISTORY BALANCE OF ENGINEERING FUNDING IN FY2023 UNDER CSJ 0918-4					
P7				7-436					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,245,000		7	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
CONSTR \$	7,300,000		TOTAL	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
CONST ENG \$	988,385								
CONTING \$	218,900								
INDIRECT \$	325,348								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,077,633								
DALLAS	NCTCOG	COLLIN	0047-05-063	2025	CS	R,ACQ	MCKINNEY	\$ 6,800,000	
LIMITS FROM		ON N MCDONALD STREET FROM VIRGINIA ST		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		LOUISIANA ST		REVISION DATE		11/2024			
PROJECT		CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES		MPO PROJ NUM		21086.1			
DESCR				FUNDING CAT(S)		7, Other			
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT SPLI				PROJECT HISTORY 1,360,000 OF TDCS USED IN LIEU OF A LOCAL MATCH AND ARE N					
P7				OT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & RE					
				GIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,475,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,350,000		7	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000
CONSTR \$	27,850,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,573,876		TOTAL	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000
CONTING \$	1,999,646								
INDIRECT \$	714,115								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,962,637								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	1089-02-019	2025	FM 429	E,ENG	TERRELL	\$ 21,859	
LIMITS FROM US 80		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO NORTH OF US 80		REVISION DATE 11/2024							
PROJECT CONSTRUCT CUL-DE-SAC		MPO PROJ NUM 13074.4							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	21,859	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859
CONSTR \$	937,049		TOTAL	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859
CONST ENG \$	40,961								
CONTING \$	21,179		\$ 21,859						
INDIRECT \$	14,701								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,035,749								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0697-03-033	2025	FM 429	E,ENG,R,ACQ	TERRELL	\$ 41,885	
LIMITS FROM US 80		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF US 80		REVISION DATE 11/2024							
PROJECT CONSTRUCT CUL-DE-SAC		MPO PROJ NUM 13074.3							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	11,885	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	30,000		SW PE	\$ 0	\$ 11,885	\$ 0	\$ 0	\$ 0	\$ 11,885
CONSTR \$	297,146		SW ROW	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 30,000
CONST ENG \$	22,270		TOTAL	\$ 0	\$ 41,885	\$ 0	\$ 0	\$ 0	\$ 41,885
CONTING \$	11,515		\$ 41,885						
INDIRECT \$	7,993								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	380,809								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-302	2025	CS	E,ENG,R,UTL	MCKINNEY	\$ 4,025,000	
LIMITS FROM ON N MCDONALD STREET FROM VIRGINIA ST		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO LOUISIANA ST		REVISION DATE 11/2024							
PROJECT CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES		MPO PROJ NUM 21086							
DESCR		FUNDING CAT(S) 3LC, 7, Other							
REMARKS CLARIFY SCOPE AND REVISE FUNDING; LOCAL CONTRIBUTIO				PROJECT HISTORY 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7 N PAID BY CITY OF MCKINNEY				UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY MTP POLICY BUNDLE TDC S; RELATED TO TIP 21086.1/CSJ 0047-05-063					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,475,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,350,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000	\$ 1,025,000
CONSTR \$	27,850,000		7	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	1,573,876		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	1,999,646		TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 1,025,000	\$ 4,025,000
INDIRECT \$	714,115								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,962,637								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		11/2024 Revision: Approved 11/27/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-484	2025	CS	E,ENG	DALLAS	\$ 3,000,000	
LIMITS FROM HARRY HINES BLVD AT MOCKINGBIRD LANE		PROJECT SPONSOR DALLAS							
LIMITS TO		REVISION DATE 11/2024							
PROJECT RECONSTRUCT INTERSECTION		MPO PROJ NUM 14015.1							
DESCR		FUNDING CAT(S) 7, Other							
REMARKS REVISE FUNDING P7		PROJECT HISTORY 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	
CONSTR \$	25,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,000,000								
DALLAS	NCTCOG	KAUFMAN	1089-04-002	2025	FM 429	E,ENG,R,ACQ	TERRELL	\$ 2,577,164	
LIMITS FROM US 80		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO NORTH OF US 80		REVISION DATE 11/2024							
PROJECT REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)		MPO PROJ NUM 13074.2							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS REVISE SCOPE; DECREASE ENGINEERING AND INCREASE ROW FUNDING P7		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 130 74.1/CSJ 0697-07-002							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	332,144	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,245,020	SW PE	\$ 0	\$ 332,144	\$ 0	\$ 0	\$ 0	\$ 332,144	
CONSTR \$	7,893,470	SW ROW	\$ 0	\$ 2,245,020	\$ 0	\$ 0	\$ 0	\$ 2,245,020	
CONST ENG \$	466,007	TOTAL	\$ 0	\$ 2,577,164	\$ 0	\$ 0	\$ 0	\$ 2,577,164	
CONTING \$	464,263								
INDIRECT \$	227,512								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,628,416								
DALLAS	NCTCOG	KAUFMAN	0697-07-002	2025	FM 429	E,ENG,R,ACQ	TERRELL	\$ 6,209,272	
LIMITS FROM US 80		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF US 80		REVISION DATE 11/2024							
PROJECT REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)		MPO PROJ NUM 13074.1							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS REVISE SCOPE; INCREASE ENGINEERING AND ROW FUNDING P7		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 130 74.2/CSJ 1089-04-002							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,076,272	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	4,133,000	SW PE	\$ 0	\$ 2,076,272	\$ 0	\$ 0	\$ 0	\$ 2,076,272	
CONSTR \$	39,437,930	SW ROW	\$ 0	\$ 4,133,000	\$ 0	\$ 0	\$ 0	\$ 4,133,000	
CONST ENG \$	2,463,885	TOTAL	\$ 0	\$ 6,209,272	\$ 0	\$ 0	\$ 0	\$ 6,209,272	
CONTING \$	2,464,871								
INDIRECT \$	1,215,181								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	51,791,139								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		11/2024 Revision: Approved 12/06/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-02-074	2025	IH 35	C	VARIOUS	\$ 495,359,007	
LIMITS FROM US 77 (NORTH OF DENTON)		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF FM 455		REVISION DATE 11/2024							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 55197							
DESCR NSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) 12, 4U							
REMARKS ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-P7 2028 STIP		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; READY TO LET DATE IS OCTOBER 2024 WITH COMPLETION BY END OF FY2026							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$ 33,378,077	COST OF APPROVED PHASES \$ 495,359,007	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$ 46,295,024		12	\$ 221,947,943	\$ 55,486,986	\$ 0	\$ 0	\$ 0	\$ 277,434,929	
CONSTR \$ 495,359,007		4U	\$ 174,339,262	\$ 43,584,816	\$ 0	\$ 0	\$ 0	\$ 217,924,078	
CONST ENG \$ 29,127,110		TOTAL	\$ 396,287,205	\$ 99,071,802	\$ 0	\$ 0	\$ 0	\$ 495,359,007	
CONTING \$ 30,959,938									
INDIRECT \$ 14,365,411									
BOND FIN \$ 0									
PT CHG ORD \$ 0									
TOTAL CST \$ 649,484,567									

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	1394-02-027	2025	FM 1387	E,ENG,R,ACQ	MIDLOTHIAN	\$ 40,040,099
LIMITS FROM MIDLOTHIAN PARKWAY		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO LONG BRANCH RD/BRYSON LANE		REVISION DATE 11/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)		MPO PROJ NUM 13020						
DESCR ATE 6 LANE)		FUNDING CAT(S) SW PE, SW ROW						
REMARKS DELAY ENGINEERING AND ROW TO FY2025 AND ADD TO 2025-P7 -2028 STIP; DECREASE ENGINEERING AND INCREASE ROW FUNDING		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$ 3,581,299	COST OF APPROVED PHASES \$ 40,040,099	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$ 36,458,800		SW PE	\$ 0	\$ 3,581,299	\$ 0	\$ 0	\$ 0	\$ 3,581,299
CONSTR \$ 79,584,415		SW ROW	\$ 0	\$ 36,458,800	\$ 0	\$ 0	\$ 0	\$ 36,458,800
CONST ENG \$ 5,024,622		TOTAL	\$ 0	\$ 40,040,099	\$ 0	\$ 0	\$ 0	\$ 40,040,099
CONTING \$ 5,005,860								
INDIRECT \$ 2,453,118								
BOND FIN \$ 0								
PT CHG ORD \$ 0								
TOTAL CST \$ 132,108,114								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		11/2024 Revision: Approved 12/06/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0918-11-109	2026	VA	E,ENG	VARIOUS	\$ 7,799,903	
LIMITS FROM		OUTER LOOP FROM SH 205		PROJECT SPONSOR		KAUFMAN CO			
LIMITS TO		IH 20		REVISION DATE		11/2024			
PROJECT		CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AN					MPO PROJ NUM		81141.2
DESCR		D 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)					FUNDING CAT(S)		3LC
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY					
P7 BUTION PAID FOR BY KAUFMAN COUNTY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,799,903	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
CONSTR \$	908,368,699		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
CONST ENG \$	37,597,017								
CONTING \$	209,623,546								
INDIRECT \$	28,028,625								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,191,417,790								
DALLAS	NCTCOG	ROCKWALL	0918-25-027	2026	VA	E,ENG	VARIOUS	\$ 8,555,822	
LIMITS FROM		OUTER LOOP FROM SH 205		PROJECT SPONSOR		ROCKWALL CO			
LIMITS TO		FM 2755		REVISION DATE		11/2024			
PROJECT		CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AN					MPO PROJ NUM		81141
DESCR		D 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)					FUNDING CAT(S)		3LC
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY					
P7 BUTION PAID FOR BY ROCKWALL COUNTY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,555,822	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
CONSTR \$	974,400,033		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
CONST ENG \$	40,330,028								
CONTING \$	62,361,602								
INDIRECT \$	30,066,087								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,115,713,572								
DALLAS	NCTCOG	ROCKWALL	1014-02-048	2026	FM 548	E,ENG,R,ACQ	ROYSE CITY	\$ 10,968,296	
LIMITS FROM		SH 66		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		SOUTH OF CRENSHAW ROAD		REVISION DATE		11/2024			
PROJECT		RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL ROADWAY TO 4 LANE DIVIDED URBAN ROA					MPO PROJ NUM		50002
DESCR		DWAY (6 LANE ULTIMATE)					FUNDING CAT(S)		SW PE, SW ROW
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,357,795	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,610,501		SW PE	\$ 0	\$ 2,357,795	\$ 0	\$ 0	\$ 0	\$ 2,357,795
CONSTR \$	64,901,355		SW ROW	\$ 0	\$ 8,610,501	\$ 0	\$ 0	\$ 0	\$ 8,610,501
CONST ENG \$	3,308,053		TOTAL	\$ 0	\$ 10,968,296	\$ 0	\$ 0	\$ 0	\$ 10,968,296
CONTING \$	3,295,674								
INDIRECT \$	1,615,043								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	84,088,421								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		11/2024 Revision: Approved 11/27/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-352	2026	CS	C	DALLAS	\$ 1,500,000	
LIMITS FROM		ON COPENHAGEN AVE FROM E BELT LINE ROAD			PROJECT SPONSOR DALLAS				
LIMITS TO		SOUTH OF DART ROW			REVISION DATE 11/2024				
PROJECT		CONSTRUCT 0 TO 4 LANE ROADWAY			MPO PROJ NUM 21082				
DESCR					FUNDING CAT(S) 7				
REMARKS CLARIFY PROJECT LIMITS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 350,000	COST OF APPROVED PHASES	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
ROW PURCH	\$ 0		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR	\$ 1,500,000								
CONST ENG	\$ 150,000								
CONTING	\$ 138,750								
INDIRECT	\$ 47,524								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,186,274								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		11/2024 Revision: Approved 12/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-063	2027	CS	C	MCKINNEY	\$ 500,000	
LIMITS FROM ON N MCDONALD STREET FROM VIRGINIA ST				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO LOUISIANA ST				REVISION DATE 11/2024					
PROJECT CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES				MPO PROJ NUM 21086.1					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT SPLI P7 T FROM TIP 21086				PROJECT HISTORY 100,000 OF TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,475,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,350,000		7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	27,850,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,573,876		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	1,999,646								
INDIRECT \$	714,115								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,962,637								
DALLAS	NCTCOG	DALLAS	0918-47-484	2027	CS	C	DALLAS	\$ 25,000,000	
LIMITS FROM HARRY HINES BLVD AT MOCKINGBIRD LANE				PROJECT SPONSOR DALLAS					
LIMITS TO				REVISION DATE 11/2024					
PROJECT RECONSTRUCT INTERSECTION				MPO PROJ NUM 14015.1					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS REVISE FUNDING P7				PROJECT HISTORY 5,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	25,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,000,000								
DALLAS	NCTCOG	COLLIN	0918-24-302	2027	CS	C	MCKINNEY	\$ 27,350,000	
LIMITS FROM ON N MCDONALD STREET FROM VIRGINIA ST				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO LOUISIANA ST				REVISION DATE 11/2024					
PROJECT CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES				MPO PROJ NUM 21086					
DESCR				FUNDING CAT(S) 7, 10, Other					
REMARKS CLARIFY SCOPE AND REVISE FUNDING P7				PROJECT HISTORY 2,470,000 OF TDCS (CITY OF MCKINNEY POLICY BUNDLE & REGIONAL) USED AS LOCAL MATCH; CAT 10 IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; RELATED TO TIP 21086. 1/CSJ 0047-05-063; OTHER RCN PROJECTS THAT ARE OVERMATCHED PROVIDE MATCH					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,475,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,350,000		7	\$ 12,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,350,000
CONSTR \$	27,850,000		10	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	1,573,876		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	1,999,646		TOTAL	\$ 27,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,350,000
INDIRECT \$	714,115								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,962,637								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0095-02-096	2027	US 80	C	SUNNYVALE	\$ 305,582,994
LIMITS FROM		EAST OF BELT LINE RD				PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		LAWSON RD				REVISION DATE 11/2024		
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO				MPO PROJ NUM 53110		
DESCR		4/6 LANE CONTINUOUS FRONTAGE ROADS				FUNDING CAT(S) 12, 4U, 3LC		
REMARKS DECREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2027				PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ				
P7 THEREBY ADDING THE PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE				N THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 12,916,409	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 5,753,231	12	\$ 193,542,562	\$ 48,385,641	\$ 0	\$ 0	\$ 0	\$ 241,928,203
CONSTR	\$ 305,582,994	COST OF APPROVED	\$ 49,653,253	\$ 12,413,313	\$ 0	\$ 0	\$ 0	\$ 62,066,566
CONST ENG	\$ 21,553,933	PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,588,225	\$ 1,588,225
CONTING	\$ 22,910,218		\$ 243,195,815	\$ 60,798,954	\$ 0	\$ 0	\$ 1,588,225	\$ 305,582,994
INDIRECT	\$ 10,630,341	TOTAL						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 379,347,126							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0261-02-081	2028	US 67	C	VARIOUS	\$ 31,790,409	
LIMITS FROM		AT LAKE RIDGE PARKWAY		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO				REVISION DATE		11/2024			
PROJECT		CONSTRUCT INTERCHANGE		MPO PROJ NUM		55014.2			
DESCR				FUNDING CAT(S)		2			
REMARKS ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-P7 2028 STIP				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0 HISTORY 261-01-041					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,296,603	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
CONSTR \$	31,790,409		TOTAL	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
CONST ENG \$	1,850,202								
CONTING \$	2,517,800								
INDIRECT \$	921,922								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,376,936								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0261-01-041	2028	US 67	C	CEDAR HILL	\$ 49,310,617	
LIMITS FROM		AT LAKE RIDGE PARKWAY		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO				REVISION DATE		11/2024			
PROJECT		CONSTRUCT INTERCHANGE		MPO PROJ NUM		55014			
DESCR				FUNDING CAT(S)		2			
REMARKS ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-P7 2028 STIP				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ HISTORY 0261-02-081					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,605,163	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	36,000,000		2	\$ 39,448,494	\$ 9,862,123	\$ 0	\$ 0	\$ 0	\$ 49,310,617
CONSTR \$	49,310,617		TOTAL	\$ 39,448,494	\$ 9,862,123	\$ 0	\$ 0	\$ 0	\$ 49,310,617
CONST ENG \$	3,099,468								
CONTING \$	4,217,833								
INDIRECT \$	1,544,409								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	97,777,490								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-087	2028	US 81	C	FORT WORTH	\$ 34,717,812	
LIMITS FROM		WISE/TARRANT COUNTY LINE		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		AVONDALE HASLET ROAD		REVISION DATE		11/2024			
PROJECT		RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DIS		MPO PROJ NUM		53074			
DESCR		CONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S)		4U			
REMARKS ADVANCE TO FY2028 THEREBY ADDING PHASE TO THE 2025-P7 2028 STIP				PROJECT RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS HISTORY THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGIONAL 10-YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		4U	\$ 27,774,250	\$ 6,943,562	\$ 0	\$ 0	\$ 0	\$ 34,717,812
CONSTR \$	34,717,812		TOTAL	\$ 27,774,250	\$ 6,943,562	\$ 0	\$ 0	\$ 0	\$ 34,717,812
CONST ENG \$	877,414								
CONTING \$	732,143								
INDIRECT \$	539,089								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,866,458								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0495-01-071	2028	IH 20	E,ENG,R,ACQ	TERRELL	\$ 34,775,230	
LIMITS FROM SP 557		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 34		REVISION DATE 11/2024							
PROJECT CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS							MPO PROJ NUM 55220		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS REVISE LIMITS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,775,230	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	28,000,000		SW PE	\$ 0	\$ 6,775,230	\$ 0	\$ 0	\$ 0	\$ 6,775,230
CONSTR \$	91,672,373		SW ROW	\$ 25,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONST ENG \$	5,787,851		TOTAL	\$ 25,200,000	\$ 9,575,230	\$ 0	\$ 0	\$ 0	\$ 34,775,230
CONTING \$	5,766,192								
INDIRECT \$	2,825,718								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	140,827,364								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0092-03-053	2028	IH 45	C	FERRIS	\$ 0	
LIMITS FROM AT FM 664		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2024							
PROJECT CONSTRUCT INTERCHANGE							MPO PROJ NUM 13029		
DESCR							FUNDING CAT(S) 2, 4U, 12		
REMARKS DELAY CONSTRUCTION TO FY2029, REMOVE FROM THE 2025-				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 1					
P7 2028 STIP, AND ADD TO APPENDIX D				HISTORY 3035.2/CSJ 1051-03-001					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	83,760,306		4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	4,460,336		12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	6,838,153		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	2,222,504								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	119,281,299								



2025-2028 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		11/2024 Revision: Not Approved 01/30/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	5000-00-204	2025	I-69E	C	SAN BENITO	\$ 2,154,332	
LIMITS FROM		877 S. Sam Houston BLVD		PROJECT SPONSOR Francis Energy TX, LLC.					
LIMITS TO							REVISION DATE 11/2024		
PROJECT		Install 8 direct current fast charge ports along the Electric Alternative Fuel C					MPO PROJ NUM		
DESCR		orridors					FUNDING CAT(S) 10NEVI		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 1,723,465	\$ 430,867	\$ 0	\$ 0	\$ 0	\$ 2,154,332
CONSTR \$	2,154,332		TOTAL	\$ 1,723,465	\$ 430,867	\$ 0	\$ 0	\$ 0	\$ 2,154,332
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,154,332								
PHARR	RIO GRANDE VALLEY	HIDALGO	5000-00-198	2025	IH-2	C	MCALLEN	\$ 542,983	
LIMITS FROM		800 Convention Center BLVD		PROJECT SPONSOR Tesla Inc.					
LIMITS TO							REVISION DATE 11/2024		
PROJECT		Install 5 direct current fast charge ports along the Electric Alternative Fuel C					MPO PROJ NUM		
DESCR		orridors					FUNDING CAT(S) 10NEVI		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 434,387	\$ 108,596	\$ 0	\$ 0	\$ 0	\$ 542,983
CONSTR \$	542,983		TOTAL	\$ 434,387	\$ 108,596	\$ 0	\$ 0	\$ 0	\$ 542,983
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	542,983								
PHARR	RIO GRANDE VALLEY	HIDALGO	5000-00-193	2025	IH-69C	C	EDINBURG	\$ 1,613,262	
LIMITS FROM		8420 N Expressway 281		PROJECT SPONSOR Love's Travel Stops					
LIMITS TO							REVISION DATE 11/2024		
PROJECT		Install 6 direct current fast charge ports along the Electric Alternative Fuel C					MPO PROJ NUM		
DESCR		orridors					FUNDING CAT(S) 10NEVI		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 996,000	\$ 617,262	\$ 0	\$ 0	\$ 0	\$ 1,613,262
CONSTR \$	1,613,262		TOTAL	\$ 996,000	\$ 617,262	\$ 0	\$ 0	\$ 0	\$ 1,613,262
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,613,262								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-442	2026	CS	E,R	EDINBURG	\$ 0	
LIMITS FROM		On Trenton Rd., from I-69C		PROJECT SPONSOR		HC 4			
LIMITS TO		FM 907		REVISION DATE		11/2024			
PROJECT		Widen and reconstruct roadway from 2 to 4 lanes divided urban		MPO PROJ NUM		HC-177a			
DESCR				FUNDING CAT(S)					
REMARKS		PROJECT Remove from STIP - Will be grouped							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0327-08-098	2026	Bus 77X	C	HARLINGEN	\$ 0	
LIMITS FROM		SS 206		PROJECT SPONSOR		TXDOT			
LIMITS TO		COMMERCE ST.		REVISION DATE		11/2024			
PROJECT		CONSTRUCT RAISED MEDIAN		MPO PROJ NUM		HSB - 77			
DESCR				FUNDING CAT(S)					
REMARKS		PROJECT Remove from STIP - Will be grouped							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-540	2027	CS	C	MISSION	\$ 23,059,242	
LIMITS FROM On Military Pkwy., from Inspiration Rd.						PROJECT SPONSOR Mission			
LIMITS TO FM 1016						REVISION DATE 11/2024			
PROJECT Construct 4 lane divided urban						MPO PROJ NUM HC-341-2			
DESCR						FUNDING CAT(S) 7, 3LC			
REMARKS				PROJECT Added Project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000		7	\$ 5,560,503	\$ 1,251,113	\$ 0	\$ 139,013	\$ 0	\$ 6,950,629
CONSTR \$	20,753,318		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,108,613	\$ 16,108,613
CONST ENG \$	2,305,924		TOTAL	\$ 5,560,503	\$ 1,251,113	\$ 0	\$ 139,013	\$ 16,108,613	\$ 23,059,242
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,459,242								
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-362	2027	CS	C	MCALLEN	\$ 7,560,000	
LIMITS FROM On Russell Rd., from FM 2220 (Ware Rd)						PROJECT SPONSOR PCT 4			
LIMITS TO Rooth Rd.						REVISION DATE 11/2024			
PROJECT Realignment - Widening from existing 2 to 4 lane urban roadway						MPO PROJ NUM HC-RU1			
DESCR						FUNDING CAT(S) 3LC, 7			
REMARKS CE= \$441,594 (CAT 7)				PROJECT Revised phase & LC, Moved to FY 2027					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	364,575	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		3LC	\$ 0	\$ 0	\$ 0	\$ 2,610,000	\$ 2,610,000	
CONSTR \$	7,560,000		7	\$ 3,960,000	\$ 0	\$ 0	\$ 990,000	\$ 0	\$ 4,950,000
CONST ENG \$	441,954		TOTAL	\$ 3,960,000	\$ 0	\$ 0	\$ 990,000	\$ 2,610,000	\$ 7,560,000
CONTING \$	440,300								
INDIRECT \$	215,769								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,372,598								
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-254	2027	FM 509	C,E	HARLINGEN	\$ 20,945,989	
LIMITS FROM FM 508						PROJECT SPONSOR CCRMA			
LIMITS TO FM 1599						REVISION DATE 11/2024			
PROJECT New Location - Construct 2 Lane Rural Roadway						MPO PROJ NUM HSB-509			
DESCR						FUNDING CAT(S) 2, 10, 3LC			
REMARKS PE: \$686,000 (CAT 10)				PROJECT Revised Phase, LC & Moved to FY 2027					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	958,355	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		2	\$ 5,824,000	\$ 1,456,000	\$ 0	\$ 0	\$ 0	\$ 7,280,000
CONSTR \$	19,987,634		10	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 686,000
CONST ENG \$	1,277,155		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,979,989	\$ 12,979,989
CONTING \$	1,051,201		TOTAL	\$ 6,510,000	\$ 1,456,000	\$ 0	\$ 0	\$ 12,979,989	\$ 20,945,989
INDIRECT \$	567,190								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,841,535								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-395	2027	CS	C,E	MISSION	\$ 16,395,657	
LIMITS FROM On Inspiration Rd., from IH-2		PROJECT SPONSOR MISSION							
LIMITS TO Military Pkwy.		REVISION DATE 11/2024							
PROJECT Construct 4 lane divided urban		MPO PROJ NUM HC-341r							
DESCR		FUNDING CAT(S) 7, 3LC							
REMARKS E= Const. Eng. - Section 1		PROJECT Revised limits, cost & funding							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,530,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		7	\$ 12,242,057	\$ 2,754,463	\$ 0	\$ 306,051	\$ 0	\$ 15,302,571
CONSTR \$	14,756,657		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,093,086	\$ 1,093,086
CONST ENG \$	1,639,000		TOTAL	\$ 12,242,057	\$ 2,754,463	\$ 0	\$ 306,051	\$ 1,093,086	\$ 16,395,657
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,925,657								

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0342-01-093	2027	SH 107	C	EDINBURG	\$ 0	
LIMITS FROM BUS 281-W		PROJECT SPONSOR TXDOT							
LIMITS TO I-69C (US 281)		REVISION DATE 11/2024							
PROJECT OPERATIONAL IMPROVEMENTS & REHABILITATION		MPO PROJ NUM HC-337							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Remove from STIP - Will be grouped							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-169	2027	CS	R	WESLACO	\$ 0	
LIMITS FROM On Nolana Loop (S 2-4) from FM 907		PROJECT SPONSOR HC 1							
LIMITS TO FM 88		REVISION DATE 11/2024							
PROJECT Proposed 4 lane divided		MPO PROJ NUM HC-152r							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Remove from STIP - Will be grouped							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-332	2027	CS	C		\$ 10,420,838	
LIMITS FROM On Mile 3 N. (Phase II), from FM 2221		PROJECT SPONSOR HC 3							
LIMITS TO Tom Gill Rd.		REVISION DATE 11/2024							
PROJECT NEW LOCATION - 2 LANE RURAL ROADWAY		MPO PROJ NUM HC-286b							
DESCR		FUNDING CAT(S) 7, 3LC, 12							
REMARKS E = Construction Engineering				PROJECT Revised Cost & Funding, Moved to FY 2027					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	486,582		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	750,000	COST OF APPROVED PHASES	7	\$ 5,152,000	\$ 1,069,040	\$ 0	\$ 218,960	\$ 0	\$ 6,440,000
CONSTR \$	9,772,392		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,540,838	\$ 1,540,838
CONST ENG \$	648,446		12	\$ 1,952,000	\$ 0	\$ 0	\$ 488,000	\$ 0	\$ 2,440,000
CONTING \$	533,723		TOTAL	\$ 7,104,000	\$ 1,069,040	\$ 0	\$ 706,960	\$ 1,540,838	\$ 10,420,838
INDIRECT \$	287,977								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,479,120								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-254	2027	CS	C,E	MERCEDES	\$ 12,310,250	
LIMITS FROM On Mile 1 East, from BUS 83		PROJECT SPONSOR HC 1							
LIMITS TO MILE 8 North		REVISION DATE 11/2024							
PROJECT RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS		MPO PROJ NUM HC-269							
DESCR		FUNDING CAT(S) 7, 3LC							
REMARKS E = CONSTRUCTION ENGINEERING				PROJECT Revised phase & LC					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,130,867		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,159,550	COST OF APPROVED PHASES	7	\$ 5,904,000	\$ 1,402,200	\$ 0	\$ 73,800	\$ 0	\$ 7,380,000
CONSTR \$	11,209,333		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,930,250	\$ 4,930,250
CONST ENG \$	1,100,917		TOTAL	\$ 5,904,000	\$ 1,402,200	\$ 0	\$ 73,800	\$ 4,930,250	\$ 12,310,250
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,600,667								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	3629-02-002	2028	SH 68	C	HIDALGO COUNTY	\$ 167,568,412	
LIMITS FROM IH-2		PROJECT SPONSOR TXDOT							
LIMITS TO FM 907 (Alamo Rd.)		REVISION DATE 11/2024							
PROJECT Phase 1, Construct Non-tolled 4 lane divided (at grade) Highway (Interim)		MPO PROJ NUM RMA-3							
DESCR		FUNDING CAT(S) 12							
REMARKS P7		PROJECT Added Project HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,736,347	COST OF APPROVED PHASES \$ 167,568,412	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 134,054,730	\$ 33,513,682	\$ 0	\$ 0	\$ 0	\$ 167,568,412
CONSTR \$	167,568,412		TOTAL	\$ 134,054,730	\$ 33,513,682	\$ 0	\$ 0	\$ 0	\$ 167,568,412
CONST ENG \$	6,935,590								
CONTING \$	10,724,378								
INDIRECT \$	5,170,491								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	199,135,218								
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-362	2028	CS	C	BROWNSVILLE	\$ 23,443,708	
LIMITS FROM On Morrison Rd., from Dana Rd.		PROJECT SPONSOR CCRMA							
LIMITS TO FM 511		REVISION DATE 11/2024							
PROJECT Construct 4 lane urban roadway		MPO PROJ NUM BMPO-M2							
DESCR		FUNDING CAT(S) 3LC							
REMARKS P7		PROJECT Added Project HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	348,837	COST OF APPROVED PHASES \$ 23,443,708	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,443,708	\$ 23,443,708
CONSTR \$	23,443,708		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,443,708	\$ 23,443,708
CONST ENG \$	1,708,224								
CONTING \$	380,000								
INDIRECT \$	380,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,260,769								
PHARR	RIO GRANDE VALLEY	HIDALGO	3098-01-022	2028	FM 3072	C	HIDALGO COUNTY	\$ 30,276,983	
LIMITS FROM Veterans Rd. (I Rd.)		PROJECT SPONSOR TXDOT							
LIMITS TO FM 907 (Alamo Rd.)		REVISION DATE 11/2024							
PROJECT Phase 1, Construct non-tolled 4 lane divided (at grade) highway interim		MPO PROJ NUM RMA-4							
DESCR		FUNDING CAT(S) 4U, 11							
REMARKS P7		PROJECT Added Project HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,567,839	COST OF APPROVED PHASES \$ 30,276,983	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 8,221,586	\$ 2,055,397	\$ 0	\$ 0	\$ 0	\$ 10,276,983
CONSTR \$	30,276,983		11	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	2,089,386		TOTAL	\$ 24,221,586	\$ 6,055,397	\$ 0	\$ 0	\$ 0	\$ 30,276,983
CONTING \$	1,719,733								
INDIRECT \$	927,905								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,581,846								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	3100-02-002	2028	SS 81	C	HIDALGO COUNTY	\$ 40,000,000	
LIMITS FROM 3.85 Mi. S. of IH-2 along SH 68		PROJECT SPONSOR TXDOT							
LIMITS TO FM 493 @ 1.5 Mi. N. of US 281		REVISION DATE 11/2024							
PROJECT Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)		MPO PROJ NUM RMA-5							
DESCR		FUNDING CAT(S) 2, 7							
REMARKS		PROJECT Added Project							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,959,477	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	40,000,000		7	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	2,611,303		TOTAL	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONTING \$	2,149,312								
INDIRECT \$	1,159,690								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,879,782								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-537	2028	CS	C	WESLACO	\$ 9,009,000	
LIMITS FROM On Nolana Loop, from Victoria Rd		PROJECT SPONSOR HC 1							
LIMITS TO Mile 6 W		REVISION DATE 11/2024							
PROJECT Proposed 4 lane divided		MPO PROJ NUM NLV-6							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Nolana Loop (Section 4B)		PROJECT Revised phase & LC, Moved to FY 2028							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,430,281	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	972,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,009,000	\$ 9,009,000
CONSTR \$	9,009,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,009,000	\$ 9,009,000
CONST ENG \$	1,001,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,412,781								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-538	2028	CS	C	WESLACO	\$ 8,236,800	
LIMITS FROM On Nolana Loop, from Mile 6 W		PROJECT SPONSOR HC 1							
LIMITS TO FM 88		REVISION DATE 11/2024							
PROJECT Proposed 4 lane divided		MPO PROJ NUM NL-688							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Nolana Loop (Section 4A)		PROJECT Revised phase & LC, Moved to FY 2028							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,118,437	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,697,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,236,800	\$ 8,236,800
CONSTR \$	8,236,800		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,236,800	\$ 8,236,800
CONST ENG \$	915,200								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,967,937								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-521	2028	CS	C	MISSION	\$	15,826,771
LIMITS FROM On Los Ebanos Rd., from I-2						PROJECT SPONSOR Mission			
LIMITS TO Military Parkway						REVISION DATE 11/2024			
PROJECT Construct 4-lane urban roadway						MPO PROJ NUM HCLeb-1			
DESCR						FUNDING CAT(S) 3LC, 7			
REMARKS						PROJECT HISTORY Revised funding & Moved to FY 2028			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	763,233	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,255,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	11,826,771	\$ 11,826,771
CONSTR \$	15,826,771		7	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	0	\$ 4,000,000
CONST ENG \$	925,225		TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	11,826,771	\$ 15,826,771
CONTING \$	921,763								
INDIRECT \$	451,709								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,143,701								

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0039-12-254	2028	Bus 77X	C	HARLINGEN	\$	0
LIMITS FROM COMMERCE ST.						PROJECT SPONSOR TXDOT			
LIMITS TO ARROYO BRIDGE						REVISION DATE 11/2024			
PROJECT CONSTRUCT RAISED MEDIAN						MPO PROJ NUM HSB-136			
DESCR						FUNDING CAT(S)			
REMARKS						PROJECT HISTORY Remove from STIP - Will be grouped			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-142	2028	CS	C	HIDALGO COUNTY	\$	0
LIMITS FROM On IBTC, from 365 Tollway at FM 493						PROJECT SPONSOR TXDOT			
LIMITS TO IH-2						REVISION DATE 11/2024			
PROJECT Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)						MPO PROJ NUM RMA-3			
DESCR						FUNDING CAT(S)			
REMARKS						PROJECT HISTORY Project Deleted - Remove from STIP			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		11/2024 Revision: Approved 01/07/2025							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-322	2028	CS	C	PENITAS	\$ 10,875,384	
LIMITS FROM ON LIBERTY BLVD, FROM FM 2221						PROJECT SPONSOR HC 3			
LIMITS TO MILE 3						REVISION DATE 11/2024			
PROJECT Construct 2 lane roadway with shoulders (on existing roadway from Mile 3 to Mile						MPO PROJ NUM HC-284b			
DESCR 4, on new location from Mile 4 to FM 2221)						FUNDING CAT(S) 7			
REMARKS CE= \$1,576,755 (CAT 7)				PROJECT HISTORY		Revised limits & Description, Moved to FY 2028			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	475,427	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,030,000		7	\$ 8,700,307	\$ 1,848,815	\$ 0	\$ 326,262	\$ 0	\$ 10,875,384
CONSTR \$	9,298,629		TOTAL	\$ 8,700,307	\$ 1,848,815	\$ 0	\$ 326,262	\$ 0	\$ 10,875,384
CONST ENG \$	1,576,755								
CONTING \$	574,177								
INDIRECT \$	281,375								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,236,363								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-376	2028	CS	C	PHARR	\$ 17,138,324	
LIMITS FROM ON HI LINE WEST, FROM JACKSON RD.						PROJECT SPONSOR PHARR			
LIMITS TO CAGE BLVD.						REVISION DATE 11/2024			
PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE						MPO PROJ NUM HC-339			
DESCR						FUNDING CAT(S) 7, 3LC			
REMARKS E= Construction Engineering				PROJECT HISTORY		Revised phase & funding - Moved to FY 2028			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	780,834	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,665,000		7	\$ 4,825,488	\$ 1,085,735	\$ 0	\$ 120,637	\$ 0	\$ 6,031,860
CONSTR \$	16,191,762		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,106,464	\$ 11,106,464
CONST ENG \$	946,562		TOTAL	\$ 4,825,488	\$ 1,085,735	\$ 0	\$ 120,637	\$ 11,106,464	\$ 17,138,324
CONTING \$	943,020								
INDIRECT \$	462,126								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,989,304								



2025-2028 Statewide Transportation Improvement Program

San Angelo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANGELO	SAN ANGELO	TOM GREEN	2141-02-019	2026	FM 2288	C	SAN ANGELO	\$ 13,800,956	
LIMITS FROM US 67		PROJECT SPONSOR TxDOT							
LIMITS TO Glasgow Road		REVISION DATE 11/2024							
PROJECT Construct new shared use path		MPO PROJ NUM HR100-26-02							
DESCR		FUNDING CAT(S) 10_CR, 11							
REMARKS New Project				PROJECT New to STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 663,177	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10_CR	\$ 10,616,120	\$ 2,654,030	\$ 0	\$ 0	\$ 0	\$ 13,270,150
CONSTR	\$ 13,800,956		11	\$ 424,644	\$ 106,162	\$ 0	\$ 0	\$ 0	\$ 530,806
CONST ENG	\$ 1,192,365		TOTAL	\$ 11,040,764	\$ 2,760,192	\$ 0	\$ 0	\$ 0	\$ 13,800,956
CONTING	\$ 264,075								
INDIRECT	\$ 392,492								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 16,313,065								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANGELO	SAN ANGELO	TOM GREEN	0264-06-047	2026	US 277	C	SAN ANGELO	\$ 25,000,000	
LIMITS FROM At Texas Pacifico Crossing DOT 021470R		PROJECT SPONSOR TxDOT							
LIMITS TO At Texas Pacifico Crossing DOT 021470R		REVISION DATE 11/2024							
PROJECT Construct new bridge over railroad crossing and Old Ballinger Road. Railroad gra		MPO PROJ NUM HR100-26-01							
DESCR de seperation		FUNDING CAT(S) 6							
REMARKS New Project				PROJECT New to STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,261,137	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		6	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR	\$ 25,000,000		TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 26,261,137								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANGELO	SAN ANGELO	TOM GREEN	0264-06-044	2026	US 277	C	SAN ANGELO	\$ 15,000,231	
LIMITS FROM 0.75 miles North of FM 2105		PROJECT SPONSOR TxDOT							
LIMITS TO US 67		REVISION DATE 11/2024							
PROJECT Reconstruct 2 lane highway to 4 lane divided freeway		MPO PROJ NUM HR100-23-02							
DESCR		FUNDING CAT(S) 4U, 2							
REMARKS Correction of description for clarification and MTP				PROJECT Project was in FY2026 STIP but was not approved.					
P7 /STIP correlation for project Fiscal Year and Proj				HISTORY					
ct number See MTP Amendment as well									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 716,833	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 5,585,000		4U	\$ 2,880,185	\$ 720,046	\$ 0	\$ 0	\$ 0	\$ 3,600,231
CONSTR	\$ 15,000,231		2	\$ 9,120,000	\$ 2,280,000	\$ 0	\$ 0	\$ 0	\$ 11,400,000
CONST ENG	\$ 0		TOTAL	\$ 12,000,185	\$ 3,000,046	\$ 0	\$ 0	\$ 0	\$ 15,000,231
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 21,302,064								